

NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

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Report # MCA40

HRA FACTS: JUNE 2023							
CASH ASSISTANCE	JUNE 2023	MAY 2023	JUNE 2022	JUNE 201			
Cash Assistance Unduplicated Recipients							
1 month) ^A	481,477	472,752	425,040	356,26			
Recurring Assistance	475,934	466,839	419,468	349,76			
Emergency Assistance Only ^B							
Emergency Assistance Only	5,543	5,913	5,572	6,50			
FAP (formerly AFDC)	138,796	135,502	126,726	121,01			
60 Month converted to SNA	108,527	107,758	100,991	87,39			
SNA (formerly HR)	234,154	229,492	197,323	147,85			
Cases	267,382	262,402	235,495	190,52			
FAP (formerly AFDC)	57,972	56,713	53,069	51,00			
60 Month converted to SNA	33.729	33,495	31,244	26.87			
SNA (formerly HR)	175,681	172,194	151,182	112,64			
Children	184,954	182,227	168,177	159,31			
	89,277	87,403	82,772	85,29			
FAP (formerly AFDC) 60 Month converted to SNA	89,277 64,915	87,403 64,529	82,772 60.846	85,28 54.16			
SNA (formerly HR)	30,762	30,295	24,559	19,85			
SNA (lottletly FIK)	30,762	30,293	24,559	19,00			
Cash Assistance Unduplicated Recipients							
12 Months) ^C	660,756	654,169	585,506	593,92			
Recurring Assistance	571,348	567,143	541,912	488,65			
Emergency Assistance Only ^B	89,408	87,026	43,594	105,27			
Fotal Cash Assistance							
Gross Expenditures ^A	\$181,274,865	\$178,441,377	\$148,668,888	\$130,299,42			
FAP (formerly AFDC)	\$45,459,986	\$45,222,137	\$38,832,690	\$37,649,6			
60 Month converted to SNA	\$25,784,887	\$25,347,281	\$22,584,862	\$19,729,4			
SNA (formerly HR)	\$110,029,992	\$107,871,959	\$87,251,336	\$72,920,32			
EMPLOYMENT_	JUNE 2023	MAY 2023	JUNE 2022	JUNE 20°			
IRA Assisted Entries into Employment DF				· · · · · · · · · · · · · · · · · · ·			
Retention:	638	761	780	3,16			
Retention - 3 Months	83%	82%	80%	85			
Retention - 6 Months	71%	74%	69%	73			
NAP	IIINE 2022	MAY 2022	IIINE 2022	IIINE 20			
NAP Recipients	<u>JUNE 2023</u> 1,739,229	MAY 2023 1,756,471	<u>JUNE 2022</u> 1,713,373	JUNE 20 1,607,4			
Cash Assistance	483,228	482,355	446,054	383,0			
Non-Cash Assistance & SSI	1,256,001	1,274,116	1,267,319	1,224,4			
SNAP Households	1,031,911	1,039,973	1,010,980	923,1			
Cash Assistance	254,747	254,356	232,518	189,9			
Non-Cash Assistance & SSI	777,164	785,617	778,462	733,20			
PUBLIC HEALTH INSURANCE	JUNE 2023	MAY 2023	JUNE 2022	JUNE 20			
Medicaid Enrollees (HRA Administered)	1,572,684	1,557,952	1,474,482	1,725,5			
Medicaid - Only	740,944	739,562	719,933	979.49			
Managed Care Enrollees	740,944	739,562	719,933	1,110,7			
Child Health Plus Enrollees	147,521	148,478	150,813	143,64			
SSI	JUNE 2023	MAY 2023	JUNE 2022	JUNE 20			
SSI Recipients	361,370	360,665	367,411	409,5			
Aged	99,112	98,671	98,381	104,97			
Disabled & Blind	262,258	261,994	269,030	304,58			

CHILD SUPPORT ENFORCEMENT	MAY 2023	APRIL 2023	MAY 2022	MAY 2018
Total Cases (With Orders)	201,857	202,577	210,232	275,255
CA Support Cases	20,922	20,874	21,776	31,222
NCA Support Cases	180,935	181,703	188,456	244,033
Total Collections - \$000	55,339	57,415	57,335	63,881
HOMELESSNESS:	MAY 2023	APRIL 2023	MAY 2022	MAY 2018
PREVENTION OR DIVERSION E		· <u></u>		
Clients Successfully Diverted at PATH				
from Entering a Homeless Shelter	5.70%	7.10%	8.20%	14.30%
DOMESTIC VIOLENCE SERVICES	MAY 2023	APRIL 2023	MAY 2022	MAY 2018
Office of Domestic Violence:		<u> </u>	<u></u>	
Average Number of Families Served per Day	725	729	730	864
Nonresidential Program Active Caseload	N/A	N/A	0	N/A
HASA	MAY 2023	APRIL 2023	MAY 2022	MAY 2018
Total HASA Cases	32,371	32,385	32,494	33,837
Family Cases	2,612	2,632	2,703	3,346
Single Cases	29,759	29,753	29,791	30,491
Homemaker Cases	18 N/A	18 N/A	20 N/A	59
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
HOME CARE	MAY 2023	APRIL 2023	MAY 2022	MAY 2018
Total Home Care Cases	256,578	254,190	241,236	N/A
Total Home Attendant Cases	1,886	2,041	2,389	N/A
Housekeeper Cases	347	375	533	N/A
Long Term Home Health Care Cases Managed Long Term Care	0 254,345	0 251,774	0 238,314	N/A N/A
Managed Long Term Care	204,040	231,774	230,314	IN/A
ADULT PROTECTIVE SERVICES	MAY 2023	APRIL 2023	MAY 2022	MAY 2018
Referrals Received	2,341	1,959	1,627	2,715
Assessment cases	4,285	4,004	3,267	5,211
Undercare Cases	5,738	5,646	5,260	7,179
DIVISION OF VOLUNTARY & PROPRIETARY	MAY 2023	APRIL 2023	MAY 2022	MAY 2018
HOMES FOR ADULTS				
Total Supportive Housing Beds	14,325	14,271	14,284	14,098

Source: New York City Human Resources Administration, Office of Performance Management & Data Analytics, June 2023.

For more detailed information call (929) 221-7043

[^] Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

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c Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a one month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.