



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Office of Data Reporting
& Analysis

Report # MCA40

HRA FACTS:

FEBRUARY 2013

	<u>FEBRUARY 2013</u>	<u>JANUARY 2013</u>	<u>FEBRUARY 2012</u>	<u>FEBRUARY 2008</u>
<u>CASH ASSISTANCE^a</u>				
Cash Assistance Recipients	362,673	364,996	349,795	347,014
FAP (formerly AFDC)	145,531	146,436	143,751	154,207
60 Month converted to SNA	88,079	88,956	87,708	92,378
SNA (formerly HR) ^b	129,063	129,604	118,336	100,429
Cash Assistance Cases	194,741	195,566	188,472	182,269
FAP (formerly AFDC)	64,638	64,859	64,894	70,340
60 Month converted to SNA	28,777	29,124	28,957	29,749
SNA (formerly HR) ^b	101,326	101,583	94,621	82,180
Cash Assistance Children	185,033	185,956	183,878	195,019
FAP (formerly AFDC)	108,861	109,243	109,445	117,999
60 Month converted to SNA	59,257	59,681	60,403	65,063
SNA (formerly HR) ^b	16,915	17,032	14,030	11,957
Total Cash Assistance *				
Gross Expenditures	\$121,355,913	\$122,517,438	\$111,812,012	\$105,002,657
FAP (formerly AFDC)	\$41,856,927	\$42,436,330	\$38,962,439	\$40,795,842
60 Month converted to SNA	\$19,747,496	\$20,432,384	\$18,437,752	\$17,799,500
SNA (formerly HR) ^{b***}	\$59,751,490	\$59,648,724	\$54,411,821	\$46,407,315
<u>EMPLOYMENT</u>				
Job Placements	5,205	4,766	6,152	5,606
FAP (formerly AFDC)	2,498	2,336	2,891	2,691
60 Month converted to SN	885	667	1,169	1,037
SNA (formerly HR)	1,822	1,763	2,092	1,878
Retention: ^c				
Retention - 3 Months	87%	89%	87%	87%
Retention - 6 Months	83%	82%	82%	80%
<u>FOOD STAMPS^d</u>				
Food Stamp Recipients	1,858,529	1,864,854	1,811,369	1,194,594
Cash Assistance	405,538	407,421	397,147	406,517
Non-Cash Assistance & SSI	1,452,991	1,457,433	1,414,222	788,077
Food Stamp Households	1,027,069	1,030,330	996,890	654,606
Cash Assistance	195,368	196,997	191,955	194,007
Non-Cash Assistance & SSI	831,701	833,333	804,935	460,599
<u>PUBLIC HEALTH INSURANCE</u>				
Total Medicaid Enrollees^e	3,088,847	3,120,366	2,946,523	2,555,532
Medicaid - Only	2,315,928	2,347,770	2,188,362	1,806,136
Managed Care Enrollees	2,254,820	2,247,246	2,078,014	1,539,771
Child Health Plus Enrollees	111,507	113,158	140,929	140,909
<u>SSI</u>				
SSI Recipients	428,506	429,530	427,796	409,731
Aged	101,907	102,219	102,977	106,196
Disabled & Blind	326,599	327,311	324,819	303,535

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>JANUARY 2013</u>	<u>DECEMBER 2012</u>	<u>JANUARY 2012</u>	<u>JANUARY 2008</u>
Total Cases (With Orders) [†]	287,710	287,540	284,060	298,368
CA Support Cases ^e	33,622	33,726	34,054	36,657
NCA Support Cases ^e	254,088	253,814	250,006	261,711
Total Collections - \$000	49,838	58,333	52,937	46,244
<u>HOMELESSNESS: PREVENTION or DIVERSION</u>	<u>JANUARY 2013</u>	<u>DECEMBER 2012</u>	<u>JANUARY 2012</u>	<u>JANUARY 2008</u>
Households Serviced	8,428	7,337	8,099	7,323
Successful Interventions	94.42%	95.94%	91.72%	99.80%
Homeless Households Serviced	2,092	1,830	2,184	1,527
Diverted: by HRA at PATH	24.47%	24.69%	18.63%	18.80%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>JANUARY 2013</u>	<u>DECEMBER 2012</u>	<u>JANUARY 2012</u>	<u>JANUARY 2008</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	700	732	728	650
Nonresidential Program Active Caseload	3,308	3,355	3,161	2,944
<u>HASA</u>	<u>JANUARY 2013</u>	<u>DECEMBER 2012</u>	<u>JANUARY 2012</u>	<u>JANUARY 2008</u>
Total HASA Cases	32,014	32,051	32,404	30,220
Family Cases	3,893	3,891	3,997	4,799
Single Cases	28,121	28,160	28,407	25,421
Homemaker Cases	134	135	145	422
Rental Assistance/Housing Cases	27,026	26,911	26,419	25,010
<u>HOME CARE</u>	<u>JANUARY 2013</u>	<u>DECEMBER 2012</u>	<u>JANUARY 2012</u>	<u>JANUARY 2008</u>
Total Home Care Cases**	109,107	104,557	94,412	61,749
Total Home Attendant Cases	17,052	17,518	31,286	42,003
Housekeeper Cases	1,978	2,120	4,164	6,205
Long Term Home Health Care Cases	15,225	15,321	15,484	13,541
Managed Long Term Care ^g	74,852	69,598	43,478	20,221
<u>ADULT PROTECTIVE SERVICES</u>	<u>JANUARY 2013</u>	<u>DECEMBER 2012</u>	<u>JANUARY 2012</u>	<u>JANUARY 2008</u>
Referrals Received	1,929	1,598	1,611	1,451
Assessment cases	3,308	3,164	2,842	N/A
Undercare Cases	6,282	6,298	6,070	N/A
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>JANUARY 2013</u>	<u>DECEMBER 2012</u>	<u>JANUARY 2012</u>	<u>JANUARY 2008</u>
Total Supportive Housing Placements	13,792	13,789	13,535	12763

Source: New York City Human Resources Administration,
Office of Data Reporting and Analysis, March, 2013.
For more detailed information call (212) 331-6088

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* Total Expenditures excludes MKB & Doe vs Doar Lawsuits disbursements for Feb '13 and Mar '13

** As of July 2011, Jan - May Home Care Cases have been revised.

a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures excludes subsidized placements. As of August 2004 Retention figures are unduplicated placements.

d To conform to State and Federal practice, in January 2008, this report began including Food Stamp Issuances for the Residential Treatment Services Center and Food Stamp Single Issuances. Numbers reported for previous periods do not include this change

e Total Figures for Medicaid Enrollees includes CHP part A and FHP.

f Reporting method has changed for CA and NCA Child Support Cases as of July 2006.

g. As of December 2008 Home care includes Managed Long Term Care