



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

Lisa Garabedian
Deputy Commissioner

ROBERT DOAR
Administrator/Commissioner

Office of Data Reporting
& Analysis

Report # MCA40

HRA FACTS: OCTOBER 2013

	<u>OCTOBER 2013</u>	<u>SEPTEMBER 2013</u>	<u>OCTOBER 2012</u>	<u>OCTOBER 2008</u>
CASH ASSISTANCE^a				
Cash Assistance Recipients	350,373	348,264	357,265	339,936
FAP (formerly AFDC)	149,452	147,778	148,621	151,481
60 Month converted to SNA	78,167	79,627	84,527	85,921
SNA (formerly HR) ^d	122,754	120,859	124,117	102,534
Cash Assistance Cases	188,041	187,071	191,362	180,563
FAP (formerly AFDC)	65,815	65,309	65,873	68,662
60 Month converted to SNA	25,105	25,586	27,760	27,772
SNA (formerly HR) ^d	97,121	96,176	97,729	84,129
Cash Assistance Children	178,918	178,572	185,152	186,829
FAP (formerly AFDC)	111,010	110,314	111,439	115,088
60 Month converted to SNA	52,759	53,785	57,641	60,248
SNA (formerly HR) ^d	15,149	14,473	16,072	11,493
Total Cash Assistance *				
Gross Expenditures	\$120,780,344	\$114,293,544	\$122,359,183	\$108,121,382
FAP (formerly AFDC)	\$43,780,741	\$40,896,707	\$43,603,294	\$42,245,211
60 Month converted to SNA	\$17,131,189	\$16,197,312	\$19,762,576	\$17,343,683
SNA (formerly HR) ^d	\$59,868,414	\$57,199,525	\$58,993,313	\$48,532,488
EMPLOYMENT				
Job Placements	6,144	7,862	7,091	6,279
FAP (formerly AFDC)	2,765	3,538	3,191	2,801
60 Month converted to SN	983	1,258	922	1,013
SNA (formerly HR)	2,396	3,066	2,978	2,465
Retention: ^c				
Retention - 3 Months	89%	87%	88%	87%
Retention - 6 Months	84%	80%	78%	81%
SNAP^a				
SNAP Recipients	1,850,432	1,855,649	1,838,911	1,318,502
Cash Assistance	403,261	402,956	398,056	399,006
Non-Cash Assistance & SSI	1,447,171	1,452,693	1,440,855	919,496
SNAP Households	1,020,034	1,022,109	1,012,942	718,387
Cash Assistance	192,693	192,613	192,657	192,685
Non-Cash Assistance & SSI	827,341	829,496	820,285	525,702
PUBLIC HEALTH INSURANCE				
Total Medicaid Enrollees^e	3,102,667	3,096,940	3,055,632	2,617,704
Medicaid - Only	2,341,231	2,340,623	2,291,932	1,871,007
Managed Care Enrollees	2,232,173	2,235,940	2,186,688	1,580,138
Child Health Plus Enrollees	106,882	107,404	121,202	142,902
SSI				
SSI Recipients	426,139	422,156	427,475	409,479
Aged	101,414	100,456	101,919	105,106
Disabled & Blind	324,725	321,700	325,556	304,373

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>SEPTEMBER 2013</u>	<u>AUGUST 2013</u>	<u>SEPTEMBER 2012</u>	<u>SEPTEMBER 2008</u>
Total Cases (With Orders) [†]	284,235	286,223	288,936	304,972
CA Support Cases ^e	32,108	32,273	33,878	35,381
NCA Support Cases ^e	252,127	253,950	255,058	269,591
Total Collections - \$000	54,982	68,270	55,930	49,590
<u>HOMELESSNESS: PREVENTION or DIVERSION</u>	<u>SEPTEMBER 2013</u>	<u>AUGUST 2013</u>	<u>SEPTEMBER 2012</u>	<u>SEPTEMBER 2008</u>
Households Served	7,880	9,005	10,669	8,126
Successful Interventions	95.16%	96.85%	95.15%	99.60%
Homeless Households Served	2,121	2,493	2,968	2,351
Diverted: by HRA at PATH	30.36%	30.16%	20.85%	15.27%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>SEPTEMBER 2013</u>	<u>AUGUST 2013</u>	<u>SEPTEMBER 2012</u>	<u>SEPTEMBER 2008</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	781	806	N/A	753
Nonresidential Program Active Caseload	3,279	3,139	N/A	3,316
<u>HASA</u>	<u>SEPTEMBER 2013</u>	<u>AUGUST 2013</u>	<u>SEPTEMBER 2012</u>	<u>SEPTEMBER 2008</u>
Total HASA Cases	32,086	32,036	32,076	30,272
Family Cases	3,830	3,834	3,925	4,602
Single Cases	28,256	28,202	28,151	25,670
Homemaker Cases	122	124	137	408
Rental Assistance/Housing Cases	26,940	26,943	26,955	24,966
<u>HOME CARE</u>	<u>SEPTEMBER 2013</u>	<u>AUGUST 2013</u>	<u>SEPTEMBER 2012</u>	<u>SEPTEMBER 2008</u>
Total Home Care Cases**	115,312	112,156	101,320	61,093
Total Home Attendant Cases	4,641	4,903	25,782	41,174
Housekeeper Cases	486	429	3,385	5,985
Long Term Home Health Care Cases	3,828	5,572	15,814	13,934
Managed Long Term Care ^g	106,357	101,252	56,339	22,268
<u>ADULT PROTECTIVE SERVICES</u>	<u>SEPTEMBER 2013</u>	<u>AUGUST 2013</u>	<u>SEPTEMBER 2012</u>	<u>SEPTEMBER 2008</u>
Referrals Received	1,796	1,982	1,761	1,377
Assessment cases	3,701	3,761	3,480	3,562
Undercare Cases	5,518	5,432	6,335	5,950
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>SEPTEMBER 2013</u>	<u>AUGUST 2013</u>	<u>SEPTEMBER 2012</u>	<u>SEPTEMBER 2008</u>
Total Supportive Housing Placements	13,764	13,768	13,699	12,808

Source: New York City Human Resources Administration,
Office of Data Reporting and Analysis, November, 2013.
For more detailed information call (212) 331-6088

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Human Resources Administration

* Total Expenditures excludes MKB & Doe vs Doar Lawsuits disbursements.

** As of July 2011, Jan - May Home Care Cases have been revised.

a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures excludes subsidized placements. As of August 2004 Retention figures are unduplicated placements.

d To conform to State and Federal practice, in January 2008, this report began including Food Stamp Issuances for the Residential Treatment Services Center and Food Stamp Single Issuances. Numbers reported for previous periods do not include this change

e Total Figures for Medicaid Enrollees includes FHP.

f Reporting method has changed for CA and NCA Child Support Cases as of July 2006.

g. As of December 2008 Home care includes Managed Long Term Care

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HRA FACTS QUARTERLY SUPPLEMENT OCTOBER 2013

CASH ASSISTANCE (CA)^a RECIPIENTS BY BOROUGH

Manhattan	17,546
Bronx	59,013
Queens	19,907
Brooklyn	45,738
Staten Island	7,002
Others ^d	246
Total	149,452

Family Assistance Program (FAP)^b

Persons	Cases
17,546	8,249
59,013	25,510
19,907	8,860
45,738	20,178
7,002	2,893
246	124
149,452	65,814

Safety Net Assistance (SNA)^c

Persons	Cases
20,738	18,962
34,324	27,849
19,299	15,976
44,305	31,050
3,747	2,992
340	302
122,753	97,121

60 mo. Converted to SNA

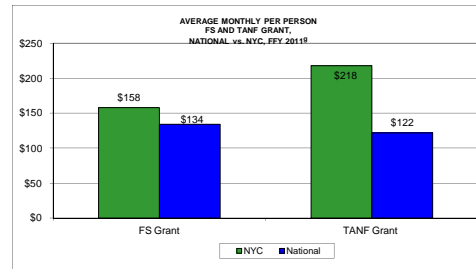
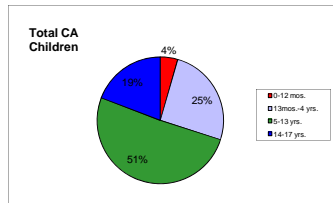
Persons	Cases
8,223	2,873
35,832	11,473
7,465	2,389
23,844	7,564
2,697	770
106	36
78,167	25,105

BENEFITS

	OCT 2013		OCT 2012		OCT 2011	
	Family Size 1	Family Size 3	Family Size 1	Family Size 3	Family Size 1	Family Size 3
Total Maximum Cash Assistance	\$398	\$789	\$381	\$753	\$381	\$753
Grant by Household size						
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$488	\$803	\$473	\$810	\$465	\$735
Average Food Stamp benefit**	\$155	\$465	\$156	\$468	\$162	\$485

CA POPULATION BY AGE GROUP

Ages ^f	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	19%	2%	4%
5 - 13 years	33%	3%	16%
* 14 - 17 years	11%	1%	7%



CASELOAD PROFILE:

Citizenship: (Case Head) ^f	FAP	SNA	60 Mo. Converted to SNA
Citizen	92%	73%	90%
Permanent Resident	7%	24%	10%
Asylum/Refugees/Other	1%	1%	0%

Education: (Adult Case Head)^f

	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade ^f	6%	11%	5%
9th to 11th grade	38%	35%	48%
HS or post HS grade	56%	53%	47%

Sex^f

	FAP	SNA	60 Mo. Converted to SNA
Male Adults	18%	52%	13%
Female Adults	82%	48%	87%

Children^f

	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.69	0.16	2.10
Cases with Children under 3 ^h	30%	3%	14%

Ethnicity: (Case Head)^f

	FAP	SNA	60 Mo. Converted to SNA
Black	41%	47%	51%
Hispanic	50%	33%	43%
White	6%	10%	4%
Other	3%	10%	3%

HRA/DSS

Total Full-Time Employees	OCT 2013	JUL 2013	OCT 2012	OCT 2011
	14,138	14,199	14,388	14,151

* Total percentage is rounded for this age group category 14-17 years

** To conform to State and Federal practice, in January 2008 this report began including Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report, Oct 2013/ Oct 2012 / Oct 2011.

f Sorted CA file-Jan 2013.

g National data is from ACF-HHS & SNAP, and NYC data is from CA Composite Roll & CRM 100.

h Data includes No School category.

Note: Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the change does not permit May to June 2013 and year to year comparisons between the three case types.