



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Office of Data Reporting
& Analysis

Report # MCA40

HRA FACTS: JUNE 2014

| | <u>JUNE 2014</u> | <u>MAY 2014</u> | <u>JUNE 2013</u> | <u>JUNE 2009</u> |
|---|----------------------|----------------------|------------------|----------------------|
| CASH ASSISTANCE^a | | | | |
| Cash Assistance Recipients | 336,960 | 336,403 | 357,157 | 346,106 |
| FAP (formerly AFDC) | 138,282 | 138,146 | 150,820 | 152,586 |
| 60 Month converted to SNA | 75,107 | 75,265 | 79,424 | 88,089 |
| SNA (formerly HR) ^p | 123,571 | 122,992 | 126,913 | 105,431 |
| Cash Assistance Cases | 182,429 | 182,537 | 193,073 | 185,183 |
| FAP (formerly AFDC) | 60,720 | 60,735 | 66,858 | 69,183 |
| 60 Month converted to SNA | 24,176 | 24,267 | 25,383 | 28,546 |
| SNA (formerly HR) ^p | 97,533 | 97,535 | 100,832 | 87,454 |
| Cash Assistance Children | 169,719 | 169,488 | 181,800 | 187,287 |
| FAP (formerly AFDC) | 103,280 | 103,429 | 112,885 | 115,172 |
| 60 Month converted to SNA | 50,434 | 50,751 | 53,401 | 61,615 |
| SNA (formerly HR) ^p | 16,005 | 15,308 | 15,514 | 10,500 |
| Total Cash Assistance * | | | | |
| Gross Expenditures | \$111,674,149 | \$113,008,403 | N/A | \$108,558,375 |
| FAP (formerly AFDC) | \$38,390,339 | \$38,704,047 | N/A | \$41,987,058 |
| 60 Month converted to SNA | \$15,153,446 | \$15,730,606 | N/A | \$17,737,363 |
| SNA (formerly HR) ^p | \$58,130,364 | \$58,573,750 | N/A | \$48,833,954 |
| EMPLOYMENT | | | | |
| HRA Assisted Entries into Employment^g | 4,176 | 3,558 | 4,046 | 6,278 |
| Retention: ^c | | | | |
| Retention - 3 Months | 82% | 84% | 85% | 88% |
| Retention - 6 Months | 65% | 71% | 78% | 81% |
| SNAP^q | | | | |
| SNAP Recipients | 1,755,806 | 1,758,889 | 1,873,527 | 1,502,368 |
| Cash Assistance | 385,864 | 386,900 | 408,612 | 399,013 |
| Non-Cash Assistance & SSI | 1,369,942 | 1,371,989 | 1,464,915 | 1,103,355 |
| SNAP Households | 977,183 | 978,631 | 1,035,176 | 822,428 |
| Cash Assistance | 186,420 | 186,880 | 196,722 | 193,014 |
| Non-Cash Assistance & SSI | 790,763 | 791,751 | 838,454 | 629,414 |
| PUBLIC HEALTH INSURANCE | | | | |
| Medicaid Enrollees (HRA Administered) | 2,808,003 | 2,862,189 | 3,085,625 | 2,704,947 |
| Medicaid - Only | 2,064,467 | 2,113,905 | 2,317,894 | 1,949,180 |
| Managed Care Enrollees | 2,124,770 | 2,149,414 | 2,223,713 | 1,775,544 |
| Child Health Plus Enrollees | 105,185 | 105,185 | 109,415 | 144,862 |
| SSI | | | | |
| SSI Recipients | 420,087 | 425,678 | 421,409 | 415,521 |
| Aged | 100,042 | 101,353 | 100,187 | 104,879 |
| Disabled & Blind | 320,045 | 324,325 | 321,222 | 310,642 |

| <u>CHILD SUPPORT ENFORCEMENT</u> | <u>MAY 2014</u> | <u>APRIL 2014</u> | <u>MAY 2013</u> | <u>MAY 2009</u> |
|--|------------------------|--------------------------|------------------------|------------------------|
| Total Cases (With Orders) ^e | 285,400 | 284,912 | 288,121 | 310,013 |
| CA Support Cases ^e | 31,627 | 31,400 | 32,713 | 35,378 |
| NCA Support Cases ^e | 253,773 | 253,512 | 255,408 | 274,635 |
| Total Collections - \$000 | 75,948 | 63,471 | 72,218 | 69,022 |
| <u>HOMELESSNESS: PREVENTION or DIVERSION</u> | <u>MAY 2014</u> | <u>APRIL 2014</u> | <u>MAY 2013</u> | <u>MAY 2009</u> |
| Households Serviced | 6,140 | 6,236 | 10,142 | 7,545 |
| Successful Interventions | 93.54% | 92.63% | 92.62% | 98.25% |
| Homeless Households Serviced | 1,375 | 1,428 | 2,302 | 1,887 |
| Diverted: by HRA at PATH | 27.56% | 30.18% | 28.41% | 19.07% |
| <u>EMERGENCY & INTERVENTION SERVICES</u> | <u>MAY 2014</u> | <u>APRIL 2014</u> | <u>MAY 2013</u> | <u>MAY 2009</u> |
| Office of Domestic Violence: | | | | |
| Average Number of Families Served per Day | 756 | 747 | 742 | 767 |
| Nonresidential Program Active Caseload | 3,662 | 3,628 | 3,234 | 3,129 |
| <u>HASA</u> | <u>MAY 2014</u> | <u>APRIL 2014</u> | <u>MAY 2013</u> | <u>MAY 2009</u> |
| Total HASA Cases | 31,769 | 31,859 | 32,005 | 30,637 |
| Family Cases | 3,784 | 3,793 | 3,833 | 4,480 |
| Single Cases | 27,985 | 28,066 | 28,172 | 26,157 |
| Homemaker Cases | 111 | 113 | 125 | 405 |
| Rental Assistance/Housing Cases | 26,756 | 26,757 | 26,948 | 24,871 |
| <u>HOME CARE</u> | <u>MAY 2014</u> | <u>APRIL 2014</u> | <u>MAY 2013</u> | <u>MAY 2009</u> |
| Total Home Care Cases** | 117,990 | 117,189 | 112,363 | 83,883 |
| Total Home Attendant Cases | 3,409 | 3,437 | 5,914 | 40,182 |
| Housekeeper Cases | 971 | 977 | 459 | 5,699 |
| Long Term Home Health Care Cases | 426 | 453 | 12,302 | 14,063 |
| Managed Long Term Care ¹ | 113,184 | 112,322 | 93,688 | 23,939 |
| <u>ADULT PROTECTIVE SERVICES</u> | <u>MAY 2014</u> | <u>APRIL 2014</u> | <u>MAY 2013</u> | <u>MAY 2009</u> |
| Referrals Received | 2,077 | 2,182 | 1,931 | 1,378 |
| Assessment cases | 3,877 | 3,879 | 3,565 | 3,234 |
| Undercare Cases | 5,421 | 5,354 | 5,568 | 6,286 |
| <u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u> | <u>MAY 2014</u> | <u>APRIL 2014</u> | <u>MAY 2013</u> | <u>MAY 2009</u> |
| Total Supportive Housing Placements | 13,642 | 13,642 | 13,778 | 12,867 |

Source: New York City Human Resources Administration,
Office of Data Reporting and Analysis, July, 2014.
For more detailed information call (212) 331-6088

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* Total Expenditures excludes MKB & Doe vs Doar Lawsuits disbursements.

** As of July 2011, Jan - May Home Care Cases have been revised.

a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures excludes subsidized placements. As of August 2004 Retention figures are unduplicated placements.

d To conform to State and Federal practice, in January 2008, this report began including Food Stamp Issuances for the Residential Treatment Services Center and Food Stamp Single Issuances. Numbers reported for previous periods do not include this change

e Reporting method has changed for CA and NCA Child Support Cases as of July 2006.

f As of December 2008 Home care includes Managed Long Term Care

g As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

h As of Jan 2015, 2013 monthly numbers have been adjusted. Monthly numbers had previously included employment verified through annual data matches which are now being included in the December month for each year.