



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES  
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

**HRA FACTS:**

**AUGUST 2014**

	<u>AUGUST 2014</u>	<u>JULY 2014</u>	<u>AUGUST 2013</u>	<u>AUGUST 2009</u>
<b>CASH ASSISTANCE</b>				
<b>Cash Assistance Unduplicated Recipients</b>				
<b>(1 month) <sup>A</sup></b>	<b>344,348</b>	<b>338,078</b>	<b>351,590</b>	<b>346,935</b>
Recurring Assistance	336,383	331,407	345,020	341,950
Emergency Assistance Only <sup>B</sup>	7,965	6,671	6,570	4,985
FAP (formerly AFDC)	142,569	138,436	149,626	154,038
60 Month converted to SNA	77,266	74,604	80,021	89,227
SNA (formerly HR)	124,513	125,038	121,943	103,670
<b>Cases</b>	<b>185,604</b>	<b>182,976</b>	<b>188,975</b>	<b>185,438</b>
FAP (formerly AFDC)	62,133	60,703	66,058	69,644
60 Month converted to SNA	24,839	24,013	25,638	29,118
SNA (formerly HR)	98,632	98,260	97,279	86,676
<b>Children</b>	<b>173,153</b>	<b>169,940</b>	<b>179,927</b>	<b>187,987</b>
FAP (formerly AFDC)	105,781	103,203	111,752	116,269
60 Month converted to SNA	51,933	50,138	53,827	62,559
SNA (formerly HR)	15,439	16,599	14,348	9,159
<b>Cash Assistance Unduplicated Recipients</b>				
<b>(12 Months) <sup>C</sup></b>	<b>590,334</b>	<b>588,597</b>	<b>605,453</b>	<b>598,868</b>
Recurring Assistance	489,658	488,885	505,732	490,886
Emergency Assistance Only <sup>B</sup>	100,676	99,712	99,721	107,982
<b>Total Cash Assistance</b>				
<b>Gross Expenditures <sup>A</sup></b>	<b>\$118,322,421</b>	<b>\$117,014,874</b>	<b>N/A</b>	<b>\$111,290,762</b>
FAP (formerly AFDC)	\$41,492,373	\$40,300,619	N/A	\$43,140,377
60 Month converted to SNA	\$15,701,298	\$15,997,765	N/A	\$18,534,929
SNA (formerly HR)	\$61,128,750	\$60,716,490	N/A	\$49,615,456
<b>EMPLOYMENT</b>				
<b>HRA Assisted Entries into Employment <sup>D</sup></b>	<b>3,497</b>	<b>3,839</b>	<b>3,640</b>	<b>8,169</b>
Retention:				
Retention - 3 Months	N/A	N/A	89%	88%
Retention - 6 Months	N/A	N/A	83%	81%
<b>SNAP</b>				
<b>SNAP Recipients</b>	<b>1,743,729</b>	<b>1,751,949</b>	<b>1,869,226</b>	<b>1,554,815</b>
Cash Assistance	390,145	389,645	406,565	401,871
Non-Cash Assistance & SSI	1,353,584	1,362,304	1,462,661	1,152,944
<b>SNAP Households</b>	<b>971,230</b>	<b>975,457</b>	<b>1,031,954</b>	<b>849,579</b>
Cash Assistance	187,958	188,340	194,673	193,449
Non-Cash Assistance & SSI	783,272	787,117	837,281	656,130
<b>PUBLIC HEALTH INSURANCE</b>				
<b>Medicaid Enrollees (HRA Administered)</b>	<b>2,722,903</b>	<b>2,765,879</b>	<b>3,103,136</b>	<b>2,752,419</b>
Medicaid - Only	1,966,730	2,016,569	2,338,014	1,991,076
Managed Care Enrollees	2,068,258	2,096,764	2,236,868	1,811,823
Child Health Plus Enrollees	103,702	104,276	107,906	143,694
<b>SSI</b>				
<b>SSI Recipients</b>	<b>424,635</b>	<b>423,040</b>	<b>428,222</b>	<b>416,132</b>
Aged	101,346	100,854	101,829	104,861
Disabled & Blind	323,289	322,186	326,393	311,271

<b>CHILD SUPPORT ENFORCEMENT</b>	<b>JULY 2014</b>	<b>JUNE 2014</b>	<b>JULY 2013</b>	<b>JULY 2009</b>
<b>Total Cases (With Orders)</b>	<b>285,679</b>	<b>285,173</b>	<b>286,694</b>	<b>310,876</b>
CA Support Cases	32,304	32,019	32,583	35,982
NCA Support Cases	253,375	253,154	254,111	274,894
<b>Total Collections - \$000</b>	<b>55,406</b>	<b>57,642</b>	<b>55,193</b>	<b>65,896</b>
<b>HOMELESSNESS: PREVENTION or DIVERSION</b>	<b>JULY 2014</b>	<b>JUNE 2014</b>	<b>JULY 2013</b>	<b>JULY 2009</b>
<b>Households Serviced</b>	<b>6,194</b>	<b>5,966</b>	<b>7,914</b>	<b>10,011</b>
Successful Interventions	99.36%	92.41%	99.05%	93.35%
<b>Homeless Households Serviced</b>	<b>1,748</b>	<b>1,440</b>	<b>2,407</b>	<b>2,380</b>
Diverted: by HRA at PATH	22.19%	24.02%	33.40%	19.40%
<b>EMERGENCY &amp; INTERVENTION SERVICES</b>	<b>JULY 2014</b>	<b>JUNE 2014</b>	<b>JULY 2013</b>	<b>JULY 2009</b>
<b>Office of Domestic Violence:</b>				
Average Number of Families Served per Day	778	764	793	770
Nonresidential Program Active Caseload	3,596	3,668	3,286	3,129
<b>HASA</b>	<b>JULY 2014</b>	<b>JUNE 2014</b>	<b>JULY 2013</b>	<b>JULY 2009</b>
<b>Total HASA Cases</b>	<b>31,866</b>	<b>31,811</b>	<b>32,038</b>	<b>30,850</b>
Family Cases	3,766	3,770	3,841	4,492
Single Cases	28,100	28,041	28,197	26,358
Homemaker Cases	105	104	129	293
Rental Assistance/Housing Cases	26,756	26,727	26,955	24,993
<b>HOME CARE</b>	<b>JULY 2014</b>	<b>JUNE 2014</b>	<b>JULY 2013</b>	<b>JULY 2009</b>
<b>Total Home Care Cases</b>	<b>118,826</b>	<b>118,120</b>	<b>113,445</b>	<b>83,940</b>
Total Home Attendant Cases	3,393	3,359	5,314	40,008
Housekeeper Cases	948	996	424	5,601
Long Term Home Health Care Cases	302	390	8,097	14,191
Managed Long Term Care	114,183	113,375	99,610	24,140
<b>ADULT PROTECTIVE SERVICES</b>	<b>JULY 2014</b>	<b>JUNE 2014</b>	<b>JULY 2013</b>	<b>JULY 2009</b>
Referrals Received	2,019	2,171	2,066	1,667
Assessment cases	4,135	4,046	3,730	3,313
Undercare Cases	5,277	5,042	5,403	6,272
<b>DIVISION OF VOLUNTARY &amp; PROPRIETARY HOMES FOR ADULTS</b>	<b>JULY 2014</b>	<b>JUNE 2014</b>	<b>JULY 2013</b>	<b>JULY 2009</b>
Total Supportive Housing Beds	13,645	13,643	13,774	12,952

Source: New York City Human Resources Administration,  
Office of Data Reporting and Analysis, August, 2014.  
For more detailed information call (929) 221-7038

<sup>A</sup> Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

<sup>B</sup> Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

<sup>C</sup> Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

<sup>D</sup> As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

E As of Jan 2015, 2013 monthly numbers have been adjusted. Monthly numbers had previously included employment verified through annual data matches which are now being included in the December month for each year.