



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS:

SEPTEMBER 2014

<u>CASH ASSISTANCE</u>	<u>SEPTEMBER 2014</u>	<u>AUGUST 2014</u>	<u>SEPTEMBER 2013</u>	<u>SEPTEMBER 2009</u>
Cash Assistance Unduplicated Recipients (1 month) ^A	346,333	344,348	348,264	348,190
Recurring Assistance	337,704	336,383	341,812	342,431
Emergency Assistance Only ^B	8,629	7,965	6,452	5,759
FAP (formerly AFDC)	143,583	142,569	147,778	154,948
60 Month converted to SNA	77,600	77,266	79,627	89,024
SNA (formerly HR)	125,150	124,513	120,859	104,218
Cases	185,992	185,604	187,071	185,707
FAP (formerly AFDC)	62,337	62,133	65,309	69,954
60 Month converted to SNA	24,913	24,839	25,586	28,975
SNA (formerly HR)	98,742	98,632	96,176	86,778
Children	173,885	173,153	178,572	188,922
FAP (formerly AFDC)	105,982	105,781	110,314	116,884
60 Month converted to SNA	52,060	51,933	53,785	62,421
SNA (formerly HR)	15,843	15,439	14,473	9,617
Cash Assistance Unduplicated Recipients (12 Months) ^C	588,789	590,334	604,828	602,336
Recurring Assistance	487,305	489,658	503,889	491,734
Emergency Assistance Only ^B	101,484	100,676	100,939	110,602
Total Cash Assistance				
Gross Expenditures ^A	\$119,160,956	\$118,322,421	\$114,293,544	\$113,788,200
FAP (formerly AFDC)	\$42,018,991	\$41,492,373	\$40,896,707	\$43,808,821
60 Month converted to SNA	\$16,377,981	\$15,701,298	\$16,197,312	\$19,174,948
SNA (formerly HR)	\$60,763,984	\$61,128,750	\$57,199,525	\$50,804,431
EMPLOYMENT	SEPTEMBER 2014	AUGUST 2014	SEPTEMBER 2013^E	SEPTEMBER 2009
HRA Assisted Entries into Employment ^D	4,104	3,497	4,344	5,682
Retention:				
Retention - 3 Months	N/A	N/A	87%	88%
Retention - 6 Months	N/A	N/A	80%	81%
SNAP	SEPTEMBER 2014	AUGUST 2014	SEPTEMBER 2013	SEPTEMBER 2009
SNAP Recipients	1,739,660	1,743,729	1,855,649	1,583,581
Cash Assistance	390,379	390,145	402,956	405,997
Non-Cash Assistance & SSI	1,349,281	1,353,584	1,452,693	1,177,584
SNAP Households	969,573	971,230	1,022,109	864,225
Cash Assistance	188,092	187,958	192,613	195,714
Non-Cash Assistance & SSI	781,481	783,272	829,496	668,511
PUBLIC HEALTH INSURANCE	SEPTEMBER 2014	AUGUST 2014	SEPTEMBER 2013	SEPTEMBER 2009
Medicaid Enrollees (HRA Administered)	2,673,184	2,722,903	3,096,940	2,769,517
Medicaid - Only	1,921,170	1,966,730	2,340,623	2,005,814
Managed Care Enrollees	2,561,181	2,068,258	2,235,940	1,832,492
Child Health Plus Enrollees	103,512	103,702	107,404	143,021
SSI	SEPTEMBER 2014	AUGUST 2014	SEPTEMBER 2013	SEPTEMBER 2009
SSI Recipients	425,059	424,635	422,156	411,465
Aged	101,423	101,346	100,456	103,635
Disabled & Blind	323,636	323,289	321,700	307,830

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>AUGUST 2014</u>	<u>JULY 2014</u>	<u>AUGUST 2013</u>	<u>AUGUST 2009</u>
Total Cases (With Orders)	286,272	285,679	286,223	305,106
CA Support Cases	32,453	32,304	32,273	36,084
NCA Support Cases	253,819	253,375	253,950	269,022
Total Collections - \$000	68,094	55,406	68,270	51,004
<u>HOMELESSNESS: PREVENTION or DIVERSION</u>	<u>AUGUST 2014</u>	<u>JULY 2014</u>	<u>AUGUST 2013</u>	<u>AUGUST 2009</u>
Households Serviced	7,291	6,194	9,005	9,221
Successful Interventions	97.32%	99.36%	96.85%	95.62%
Homeless Households Serviced	1,868	1,748	2,493	2,736
Diverted: by HRA at PATH	22.07%	22.19%	30.16%	17.25%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>AUGUST 2014</u>	<u>JULY 2014</u>	<u>AUGUST 2013</u>	<u>AUGUST 2009</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	788	778	806	791
Nonresidential Program Active Caseload	3,366	3,596	3,139	3,134
<u>HASA</u>	<u>AUGUST 2014</u>	<u>JULY 2014</u>	<u>AUGUST 2013</u>	<u>AUGUST 2009</u>
Total HASA Cases	31,941	31,866	32,036	30,942
Family Cases	3,769	3,766	3,834	4,476
Single Cases	28,172	28,100	28,202	26,466
Homemaker Cases	103	105	124	294
Rental Assistance/Housing Cases	26,748	26,756	26,943	25,094
<u>HOME CARE</u>	<u>AUGUST 2014</u>	<u>JULY 2014</u>	<u>AUGUST 2013</u>	<u>AUGUST 2009</u>
Total Home Care Cases	119,242	118,806	112,156	84,000
Total Home Attendant Cases	3,396	3,393	4,903	39,702
Housekeeper Cases	964	948	429	5,560
Long Term Home Health Care Cases	267	302	5,572	14,278
Managed Long Term Care	114,615	114,183	101,252	24,460
<u>ADULT PROTECTIVE SERVICES</u>	<u>AUGUST 2014</u>	<u>JULY 2014</u>	<u>AUGUST 2013</u>	<u>AUGUST 2009</u>
Referrals Received	1,911	2,019	1,982	1,586
Assessment cases	3,940	4,135	3,761	3,347
Undercare Cases	5,147	5,277	5,432	6,210
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>AUGUST 2014</u>	<u>JULY 2014</u>	<u>AUGUST 2013</u>	<u>AUGUST 2009</u>
Total Supportive Housing Beds	13,645	13,645	13,768	12,956

Source: New York City Human Resources Administration,
Office of Data Reporting and Analysis, August, 2014.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E As of Jan 2015, 2013 monthly numbers have been adjusted. Monthly numbers had previously included employment verified through annual data matches which are now being included in the December month for each year.