



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: DECEMBER 2014

| <u>CASH ASSISTANCE</u> | <u>DECEMBER 2014</u> | <u>NOVEMBER 2014</u> | <u>DECEMBER 2013</u> | <u>DECEMBER 2009</u> |
|--|----------------------|----------------------|----------------------------------|----------------------|
| Cash Assistance Unduplicated Recipients | | | | |
| (1 month) ^A | 352,596 | 349,568 | 346,398 | 358,190 |
| Recurring Assistance | 344,154 | 341,498 | 339,513 | 351,575 |
| Emergency Assistance Only ^B | 8,442 | 8,070 | 6,885 | 6,615 |
| FAP (formerly AFDC) | 143,917 | 145,795 | 146,991 | 157,576 |
| 60 Month converted to SNA | 80,895 | 76,629 | 78,754 | 91,345 |
| SNA (formerly HR) | 127,784 | 127,144 | 120,653 | 109,269 |
| Cases | 188,489 | 187,155 | 185,737 | 190,063 |
| FAP (formerly AFDC) | 62,157 | 62,908 | 64,599 | 70,873 |
| 60 Month converted to SNA | 25,752 | 24,373 | 25,313 | 29,522 |
| SNA (formerly HR) | 100,580 | 99,874 | 95,825 | 89,668 |
| Children | 175,154 | 174,593 | 177,234 | 192,626 |
| FAP (formerly AFDC) | 105,385 | 107,104 | 109,412 | 118,231 |
| 60 Month converted to SNA | 53,689 | 51,159 | 53,154 | 63,367 |
| SNA (formerly HR) | 16,080 | 16,330 | 14,668 | 11,028 |
| Cash Assistance Unduplicated Recipients | | | | |
| (12 Months) ^C | 590,646 | 592,839 | 604,948 | 612,653 |
| Recurring Assistance | 486,839 | 490,088 | 502,699 | 498,531 |
| Emergency Assistance Only ^B | 103,807 | 102,751 | 102,249 | 114,122 |
| Total Cash Assistance | | | | |
| Gross Expenditures ^A | \$124,328,492 | \$118,287,488 | \$116,664,412 | \$119,248,064 |
| FAP (formerly AFDC) | \$43,990,969 | \$41,855,526 | \$41,919,920 | \$45,865,009 |
| 60 Month converted to SNA | \$17,167,408 | \$15,248,443 | \$16,126,776 | \$19,859,936 |
| SNA (formerly HR) | \$63,170,115 | \$61,183,519 | \$58,617,716 | \$53,523,119 |
| EMPLOYMENT | DECEMBER 2014 | NOVEMBER 2014 | DECEMBER 2013^E | DECEMBER 2009 |
| HRA Assisted Entries into Employment ^D | 5,530 | 3,072 | 6,092 | 5,345 |
| Retention: | | | | |
| Retention - 3 Months | 82% | N/A | 87% | 87% |
| Retention - 6 Months | 72% | N/A | 80% | 81% |
| SNAP | DECEMBER 2014 | NOVEMBER 2014 | DECEMBER 2013 | DECEMBER 2009 |
| SNAP Recipients | 1,742,730 | 1,732,347 | 1,838,337 | 1,644,846 |
| Cash Assistance | 397,143 | 392,679 | 400,021 | 413,422 |
| Non-Cash Assistance & SSI | 1,345,587 | 1,339,668 | 1,438,316 | 1,231,424 |
| SNAP Households | 972,357 | 966,467 | 1,014,963 | 898,072 |
| Cash Assistance | 190,847 | 188,428 | 190,983 | 198,463 |
| Non-Cash Assistance & SSI | 781,510 | 778,039 | 823,980 | 699,609 |
| PUBLIC HEALTH INSURANCE | DECEMBER 2014 | NOVEMBER 2014 | DECEMBER 2013 | DECEMBER 2009 |
| Medicaid Enrollees (HRA Administered) | 2,551,697 | 2,576,092 | 3,052,952 | 2,818,225 |
| Medicaid - Only | 1,792,953 | 1,812,446 | 2,301,857 | 2,050,609 |
| Managed Care Enrollees | 2,685,783 | 2,628,022 | 2,215,924 | 1,882,786 |
| Child Health Plus Enrollees | 102,408 | 103,598 | 105,501 | 140,490 |
| SSI | DECEMBER 2014 | NOVEMBER 2014 | DECEMBER 2013 | DECEMBER 2009 |
| SSI Recipients | 432,656 | 426,989 | 421,741 | 417,546 |
| Aged | 107,742 | 105,939 | 100,244 | 104,462 |
| Disabled & Blind | 324,914 | 321,050 | 321,497 | 313,084 |

| CHILD SUPPORT ENFORCEMENT | NOVEMBER 2014 | OCTOBER 2014 | NOVEMBER 2013 | NOVEMBER 2009 |
|---|----------------------|---------------------|----------------------|----------------------|
| Total Cases (With Orders) | 284,730 | 284,951 | 284,437 | 298,028 |
| CA Support Cases | 32,651 | 32,384 | 32,127 | 35,288 |
| NCA Support Cases | 252,079 | 252,567 | 252,310 | 262,740 |
| Total Collections - \$000 | 55,351 | 68,988 | 66,759 | 49,884 |
| HOMELESSNESS: PREVENTION or DIVERSION | NOVEMBER 2014 | OCTOBER 2014 | NOVEMBER 2013 | NOVEMBER 2009 |
| Households Serviced | 6,461 | 7,895 | 7,076 | 8,279 |
| Successful Interventions | 96.81% | 97.59% | 96.01% | 98.90% |
| Homeless Households Serviced | 1,334 | 1,572 | 1,640 | 2,279 |
| Diverted: by HRA at PATH | 19.11% | 21.75% | 30.12% | 18.43% |
| EMERGENCY & INTERVENTION SERVICES | NOVEMBER 2014 | OCTOBER 2014 | NOVEMBER 2013 | NOVEMBER 2009 |
| Office of Domestic Violence: | | | | |
| Average Number of Families Served per Day | 784 | 806 | 779 | 807 |
| Nonresidential Program Active Caseload | 3,488 | 3,497 | 3,375 | 2,697 |
| HASA | NOVEMBER 2014 | OCTOBER 2014 | NOVEMBER 2013 | NOVEMBER 2009 |
| Total HASA Cases | 31,895 | 31,981 | 31,886 | 30,990 |
| Family Cases | 3,712 | 3,735 | 3,809 | 4,478 |
| Single Cases | 28,183 | 28,246 | 28,077 | 26,512 |
| Homemaker Cases | 103 | 104 | 117 | 291 |
| Rental Assistance/Housing Cases | 26,877 | 26,823 | 26,967 | 25,086 |
| HOME CARE | NOVEMBER 2014 | OCTOBER 2014 | NOVEMBER 2013 | NOVEMBER 2009 |
| Total Home Care Cases | 122,625 | 121,279 | 114,864 | 84,891 |
| Total Home Attendant Cases | 3,589 | 3,537 | 3,957 | 39,224 |
| Housekeeper Cases | 1,047 | 996 | 750 | 5,398 |
| Long Term Home Health Care Cases | 204 | 211 | 1,909 | 14,424 |
| Managed Long Term Care | 117,785 | 116,535 | 108,248 | 25,845 |
| ADULT PROTECTIVE SERVICES | NOVEMBER 2014 | OCTOBER 2014 | NOVEMBER 2013 | NOVEMBER 2009 |
| Referrals Received | 1,716 | 2,313 | 1,711 | 1,373 |
| Assessment cases | 4,091 | 4,107 | 3,604 | 3,325 |
| Undercare Cases | 5,929 | 5,861 | 5,408 | 6,110 |
| DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS | NOVEMBER 2014 | OCTOBER 2014 | NOVEMBER 2013 | NOVEMBER 2009 |
| Total Supportive Housing Beds | 13,679 | 13,643 | 13,656 | 13,171 |

Source: New York City Human Resources Administration,
Office of Data Reporting and Analysis, August, 2014.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E As of Jan 2015, 2013 monthly numbers have been adjusted. Monthly numbers had previously included employment verified through annual data matches which are now being included in the December month for each year.