



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

Ellen Levine
Chief Program Planning and
Financial Management Officer

Lisa Garabedian
Deputy Commissioner

STEVEN BANKS
Commissioner

Office of Planning and
Performance Management

Report # MCA40

HRA FACTS: JANUARY 2015

CASH ASSISTANCE	JANUARY 2015	DECEMBER 2014	JANUARY 2014	JANUARY 2010
Cash Assistance Unduplicated Recipients (1 month) ^A	351,491	352,596	339,721	355,454
Recurring Assistance	343,400	344,154	333,708	350,256
Emergency Assistance Only ^B	8,091	8,442	6,013	5,198
FAP (formerly AFDC)	142,977	143,917	142,179	155,278
60 Month converted to SNA	79,585	80,895	77,255	90,781
SNA (formerly HR)	128,929	127,784	120,287	109,395
Cases	188,160	188,489	182,814	189,025
FAP (formerly AFDC)	61,773	62,157	62,736	70,015
60 Month converted to SNA	25,180	25,752	24,868	29,384
SNA (formerly HR)	101,207	100,580	95,210	89,626
Children	173,744	175,154	173,563	191,366
FAP (formerly AFDC)	104,718	105,385	106,341	117,152
60 Month converted to SNA	52,539	53,689	52,219	62,990
SNA (formerly HR)	16,487	16,080	15,003	11,224
Cash Assistance Unduplicated Recipients (12 Months) ^C	590,827	590,646	602,984	615,486
Recurring Assistance	486,209	486,839	501,081	500,921
Emergency Assistance Only ^B	104,618	103,807	101,903	114,565
Total Cash Assistance				
Gross Expenditures ^A	\$123,755,311	\$124,328,492	\$113,792,985	\$112,757,898
FAP (formerly AFDC)	\$43,961,126	\$43,990,969	\$40,282,492	\$42,843,203
60 Month converted to SNA	\$16,464,322	\$17,167,408	\$16,049,061	\$18,553,277
SNA (formerly HR)	\$63,329,863	\$63,170,115	\$57,461,432	\$51,361,418
EMPLOYMENT	JANUARY 2015	DECEMBER 2014	JANUARY 2014	JANUARY 2010
HRA Assisted Entries into Employment ^D	3,602	5,530	3,314	7,087
Retention:				
Retention - 3 Months	85%	82%	84%	87%
Retention - 6 Months	74%	72%	70%	80%
SNAP	JANUARY 2015	DECEMBER 2014	JANUARY 2014	JANUARY 2010
SNAP Recipients	1,722,856	1,742,730	1,821,535	1,656,221
Cash Assistance	397,882	397,143	400,479	412,511
Non-Cash Assistance & SSI	1,324,974	1,345,587	1,421,056	1,243,710
SNAP Households	963,436	972,357	1,010,600	905,032
Cash Assistance	191,889	190,847	191,879	197,558
Non-Cash Assistance & SSI	771,547	781,510	818,721	707,474
PUBLIC HEALTH INSURANCE	JANUARY 2015	DECEMBER 2014	JANUARY 2014	JANUARY 2010
Medicaid Enrollees (HRA Administered)	2,504,263	2,551,697	3,038,658	2,838,890
Medicaid - Only	1,739,949	1,792,953	2,287,537	2,066,795
Managed Care Enrollees	1,973,363	2,685,783	2,267,703	1,894,844
Child Health Plus Enrollees	100,230	102,408	104,321	140,100
SSI	JANUARY 2015	DECEMBER 2014	JANUARY 2014	JANUARY 2010
SSI Recipients	433,950	432,656	425,013	415,536
Aged	107,937	107,742	101,238	103,826
Disabled & Blind	326,013	324,914	323,775	311,710

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>DECEMBER 2014</u>	<u>NOVEMBER 2014</u>	<u>DECEMBER 2013</u>	<u>DECEMBER 2009</u>
Total Cases (With Orders)	284,624	284,730	284,058	298,913
CA Support Cases	32,658	32,651	31,990	34,914
NCA Support Cases	251,966	252,079	252,068	263,999
Total Collections - \$000	61,993	55,351	62,162	60,679
<u>HOMELESSNESS: PREVENTION or DIVERSION</u>	<u>DECEMBER 2014</u>	<u>NOVEMBER 2014</u>	<u>DECEMBER 2013</u>	<u>DECEMBER 2009</u>
Households Served	6,065	6,416	6,277	8,840
Successful Interventions	96.87%	96.81%	94.00%	99.30%
Homeless Households Served	1,213	1,334	1,513	1,945
Diverted: by HRA at PATH	15.33%	19.11%	29.34%	17.63%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>DECEMBER 2014</u>	<u>NOVEMBER 2014</u>	<u>DECEMBER 2013</u>	<u>DECEMBER 2009</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	782	784	770	785
Nonresidential Program Active Caseload	3,482	3,488	3,360	2,737
<u>HASA</u>	<u>DECEMBER 2014</u>	<u>NOVEMBER 2014</u>	<u>DECEMBER 2013</u>	<u>DECEMBER 2009</u>
Total HASA Cases	31,939	31,895	31,862	31,103
Family Cases	3,693	3,712	3,795	4,481
Single Cases	28,246	28,183	28,067	26,622
Homemaker Cases	99	103	115	289
Rental Assistance/Housing Cases	26,707	26,877	26,791	25,026
<u>HOME CARE</u>	<u>DECEMBER 2014</u>	<u>NOVEMBER 2014</u>	<u>DECEMBER 2013</u>	<u>DECEMBER 2009</u>
Total Home Care Cases	123,191	122,625	116,214	85,056
Total Home Attendant Cases	3,594	3,589	3,851	39,035
Housekeeper Cases	1,052	1,047	869	5,381
Long Term Home Health Care Cases	193	204	1,678	14,073
Managed Long Term Care	118,352	117,785	109,816	26,272
<u>ADULT PROTECTIVE SERVICES</u>	<u>DECEMBER 2014</u>	<u>NOVEMBER 2014</u>	<u>DECEMBER 2013</u>	<u>DECEMBER 2009</u>
Referrals Received	1,900	1,716	1,789	1,546
Assessment cases	3,709	4,091	3,557	3,247
Undercare Cases	6,202	5,929	5,462	6,303
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>DECEMBER 2014</u>	<u>NOVEMBER 2014</u>	<u>DECEMBER 2013</u>	<u>DECEMBER 2009</u>
Total Supportive Housing Beds	13,685	13,679	13,660	13,168

Source: New York City Human Resources Administration,
Office of Data Reporting and Analysis, August, 2014.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

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Report # Q03

HRA FACTS QUARTERLY SUPPLEMENT JANUARY 2015

CASH ASSISTANCE (CA)^a

RECIPIENTS BY BOROUGH

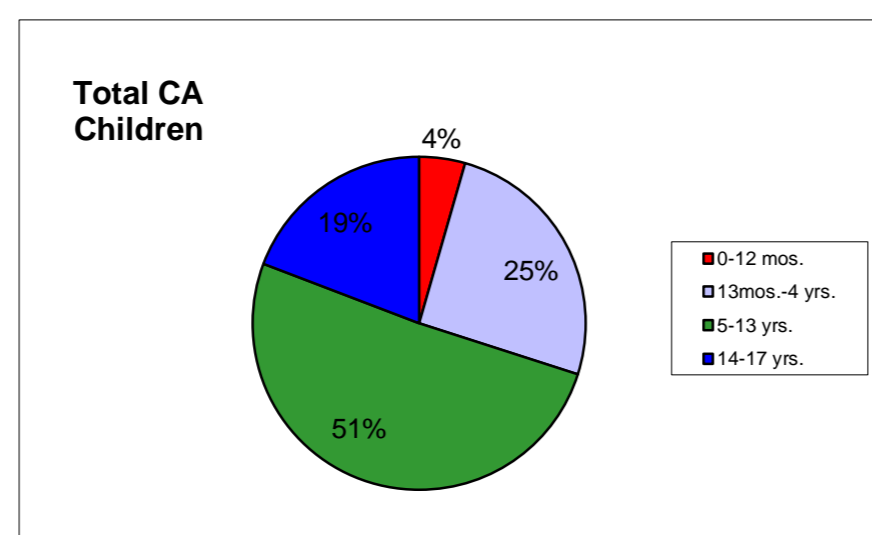
	Family Assistance Program (FAP) ^b		Safety Net Assistance (SNA) ^c		60 mo. Converted to SNA	
	Persons	Cases	Persons	Cases	Persons	Cases
Manhattan	16,748	7,708	21,833	19,972	8,639	2,983
Bronx	58,237	24,590	36,532	29,693	36,360	11,429
Queens	18,188	8,010	20,113	16,561	7,815	2,434
Brooklyn	42,941	18,656	46,291	31,556	23,621	7,441
Staten Island	6,610	2,685	3,842	3,123	3,050	862
Others ^d	253	124	318	302	100	31
Total	142,977	61,773	128,929	101,207	79,585	25,180

BENEFITS

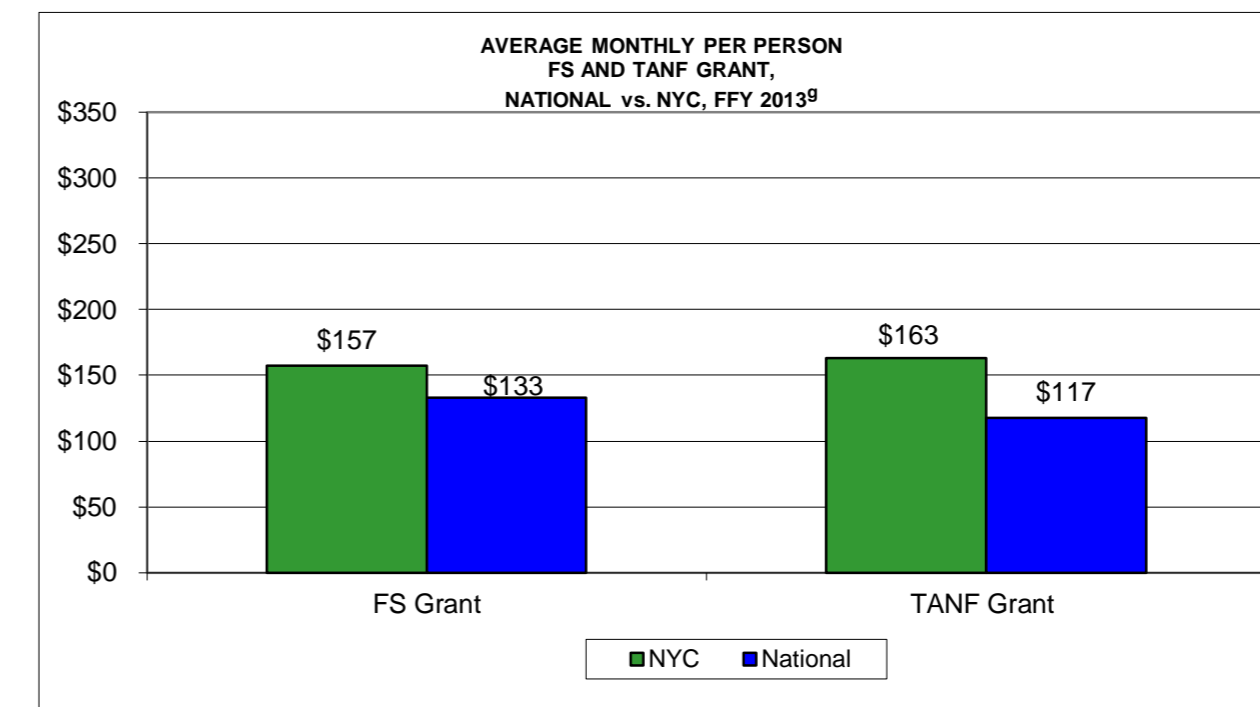
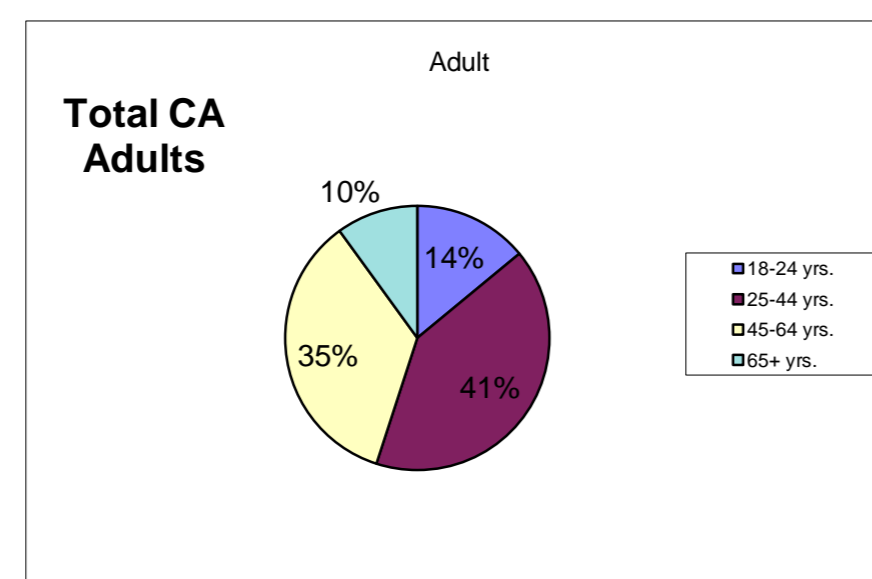
	JAN 2015		JAN 2014		JAN 2013	
	Family Size		Family Size		Family Size	
Total Maximum Cash Assistance Grant by Household size	1	3	1	3	1	3
NYS Maximum Shelter Allowance: Private Only	\$398	\$789	\$398	\$789	\$381	\$789
Average CA Grant	\$215	\$400	\$215	\$400	\$215	\$400
Average Food Stamp benefit ^e	\$491	\$667	\$477	\$770	\$460	\$801
	\$145	\$436	\$144	\$431	\$155	\$465

CA POPULATION BY AGE GROUP

Ages ^f	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	18%	2%	4%
5 - 13 years	33%	3%	16%
* 14 - 17 years	11%	1%	7%



Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	6%	5%	2%
25 - 44 years	15%	17%	10%
45 - 64 years	3%	30%	3%
65+	0%	11%	0%



CASELOAD PROFILE:

Citizenship: (Case Head) ^f	FAP	SNA	60 Mo. Converted to SNA
Citizen	92%	74%	90%
Permanent Resident	7%	24%	10%
Asylum/Refugees/Other	1%	1%	0%

Education: (Adult Case Head)^f

Education Level	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade ⁱ	5%	10%	4%
9th to 11th grade	37%	34%	47%
HS or post HS grade	58%	54%	49%

Sex^f

Sex	FAP	SNA	60 Mo. Converted to SNA
Male Adults	18%	52%	13%
Female Adults	82%	48%	87%

Children^f

Children Metric	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.70	0.16	2.09
Cases with Children under 3 ^h	30%	3%	14%

Ethnicity: (Case Head)^f

Ethnicity	FAP	SNA	60 Mo. Converted to SNA
Black	42%	48%	52%
Hispanic	49%	32%	42%
White	6%	10%	4%
Other	3%	9%	3%

HRA/DSS

Total Full-Time Employees

JAN 2015
14,249

OCT 2014
14,040

JAN 2014
14,068

JAN 2013
14,299

* Total percentage is rounded for this age group category 14-17 years

** To conform to State and Federal practice, in January 2008 this report began including Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report, Jul 2014/ Jul 2013 / Jul 2012.

f Sorted CA file-Jan 2013.

g National data is from ACF-HHS & SNAP, and NYC data is from CA Composite Roll & CRM 100.

h Data includes No School category.