



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS:

FEBRUARY 2015

<u>CASH ASSISTANCE</u>	<u>FEBRUARY 2015</u>	<u>JANUARY 2015</u>	<u>FEBRUARY 2014</u>	<u>FEBRUARY 2010</u>
Cash Assistance Unduplicated Recipients				
(1 month) ^A	352,519	351,491	337,400	353,824
Recurring Assistance	346,155	343,400	33,162	349,116
Emergency Assistance Only ^B	6,364	8,091	4,328	4,708
FAP (formerly AFDC)	141,299	142,977	140,021	154,254
60 Month converted to SNA	82,108	79,585	77,327	89,687
SNA (formerly HR)	129,112	128,929	120,052	109,883
Cases	188,811	188,160	181,627	188,823
FAP (formerly AFDC)	60,999	61,773	61,778	69,759
60 Month converted to SNA	26,011	25,180	24,946	29,067
SNA (formerly HR)	101,801	101,207	94,903	89,997
Children	173,551	173,744	172,407	190,294
FAP (formerly AFDC)	103,564	104,718	105,134	116,711
60 Month converted to SNA	53,991	52,539	52,013	62,258
SNA (formerly HR)	15,996	16,487	15,260	11,325
Cash Assistance Unduplicated Recipients				
(12 Months) ^C	591,144	590,827	599,858	616,346
Recurring Assistance	486,915	486,209	499,729	502,392
Emergency Assistance Only ^B	104,229	104,618	100,129	113,954
Total Cash Assistance				
Gross Expenditures ^A	\$119,443,610	\$123,755,311	\$110,772,771	\$111,561,396
FAP (formerly AFDC)	\$40,827,614	\$43,961,126	\$38,811,070	\$42,005,381
60 Month converted to SNA	\$16,444,178	\$16,464,322	\$15,512,719	\$18,195,237
SNA (formerly HR)	\$62,171,818	\$63,329,863	\$56,448,982	\$51,360,778
EMPLOYMENT	FEBRUARY 2015	JANUARY 2015	FEBRUARY 2014	FEBRUARY 2010
HRA Assisted Entries into Employment ^D	3,236	3,602	3,201	4,639
Retention:				
Retention - 3 Months	84%	85%	84%	88%
Retention - 6 Months	74%	74%	69%	81%
SNAP	FEBRUARY 2015	JANUARY 2015	FEBRUARY 2014	FEBRUARY 2010
SNAP Recipients	1,716,588	1,722,856	1,785,876	1,663,116
Cash Assistance	394,308	397,882	389,780	407,443
Non-Cash Assistance & SSI	1,322,280	1,324,974	1,396,096	1,255,673
SNAP Households	960,869	963,436	989,693	909,222
Cash Assistance	190,643	191,889	186,632	194,916
Non-Cash Assistance & SSI	770,226	771,547	803,061	714,306
PUBLIC HEALTH INSURANCE	FEBRUARY 2015	JANUARY 2015	FEBRUARY 2014	FEBRUARY 2010
Medicaid Enrollees (HRA Administered)	2,476,326	2,504,263	3,001,399	2,839,012
Medicaid - Only	1,713,165	1,739,949	2,251,499	2,071,249
Managed Care Enrollees	1,950,034	1,973,363	2,239,516	1,910,784
Child Health Plus Enrollees	101,009	100,230	101,921	138,893
SSI	FEBRUARY 2015	JANUARY 2015	FEBRUARY 2014	FEBRUARY 2010
SSI Recipients	433,678	433,950	426,176	419,013
Aged	107,755	107,937	101,538	104,229
Disabled & Blind	325,923	326,013	324,638	314,784

CHILD SUPPORT ENFORCEMENT	JANUARY 2015	DECEMBER 2014	JANUARY 2014	JANUARY 2010
Total Cases (With Orders)	284,214	284,624	284,296	299,869
CA Support Cases	32,498	32,658	31,408	35,110
NCA Support Cases	251,716	251,966	252,888	264,759
Total Collections - \$000	59,166	61,993	62,028	54,506
HOMELESSNESS: PREVENTION or DIVERSION^E	DECEMBER 2014	DECEMBER 2014	JANUARY 2014	JANUARY 2010
Households Serviced	6,065	6,065	7,058	10,288
Successful Interventions	96.87%	96.87%	94.41%	95.50%
Homeless Households Serviced	1,213	1,213	1,690	2,359
Diverted: by HRA at PATH	15.33%	15.33%	34.85%	17.63%
EMERGENCY & INTERVENTION SERVICES	JANUARY 2015	DECEMBER 2014	JANUARY 2014	JANUARY 2010
Office of Domestic Violence:				
Average Number of Families Served per Day	773	782	771	780
Nonresidential Program Active Caseload	3,548	3,482	3,571	2,749
HASA	JANUARY 2015	DECEMBER 2014	JANUARY 2014	JANUARY 2010
Total HASA Cases	31,908	31,939	31,865	31,102
Family Cases	3,674	3,693	3,794	4,483
Single Cases	28,234	28,246	28,071	26,619
Homemaker Cases	99	99	117	284
Rental Assistance/Housing Cases	26,864	26,707	26,887	25,133
HOME CARE	JANUARY 2015	DECEMBER 2014	JANUARY 2014	JANUARY 2010
Total Home Care Cases	122,826	123,191	116,502	85,154
Total Home Attendant Cases	3,605	3,594	3,739	38,885
Housekeeper Cases	1,061	1,052	952	5,392
Long Term Home Health Care Cases	179	193	1,382	14,398
Managed Long Term Care	117,981	118,352	110,429	26,479
ADULT PROTECTIVE SERVICES	JANUARY 2015	DECEMBER 2014	JANUARY 2014	JANUARY 2010
Referrals Received	1,867	1,900	1,822	1,476
Assessment cases	3,509	3,709	3,465	3,215
Undercare Cases	6,313	6,202	5,551	6,249
DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS	JANUARY 2015	DECEMBER 2014	JANUARY 2014	JANUARY 2010
Total Supportive Housing Beds	13,689	13,685	13,660	13,169

Source: New York City Human Resources Administration,
Office of Data Reporting and Analysis, August, 2014.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.