



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES  
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

**HRA FACTS:**

**MARCH 2015**

<u>CASH ASSISTANCE</u>	<u>MARCH 2015</u>	<u>FEBRUARY 2015</u>	<u>MARCH 2014</u>	<u>MARCH 2010</u>
<b>Cash Assistance Unduplicated Recipients (1 month) <sup>A</sup></b>	<b>357,101</b>	<b>352,519</b>	<b>339,203</b>	<b>354,679</b>
Recurring Assistance	349,639	346,155	334,732	349,159
Emergency Assistance Only <sup>B</sup>	7,462	6,364	4,471	5,520
FAP (formerly AFDC)	143,035	141,299	140,009	156,119
60 Month converted to SNA	81,214	82,108	78,426	87,082
SNA (formerly HR)	132,852	129,112	120,768	111,478
<b>Cases</b>	<b>191,373</b>	<b>188,811</b>	<b>183,350</b>	<b>189,845</b>
FAP (formerly AFDC)	61,400	60,999	61,610	70,330
60 Month converted to SNA	25,519	26,011	25,374	28,207
SNA (formerly HR)	104,454	101,801	96,366	91,308
<b>Children</b>	<b>173,922</b>	<b>173,551</b>	<b>172,275</b>	<b>189,686</b>
FAP (formerly AFDC)	104,275	103,564	105,125	117,726
60 Month converted to SNA	53,072	53,991	52,583	60,370
SNA (formerly HR)	16,575	15,996	14,567	11,590
<b>Cash Assistance Unduplicated Recipients (12 Months) <sup>C</sup></b>	<b>590,091</b>	<b>591,144</b>	<b>598,249</b>	<b>616,079</b>
Recurring Assistance	485,026	486,915	499,334	502,892
Emergency Assistance Only <sup>B</sup>	105,065	104,229	98,915	113,187
<b>Total Cash Assistance Gross Expenditures <sup>A</sup></b>	<b>\$124,358,541</b>	<b>\$119,443,610</b>	<b>\$114,450,325</b>	<b>\$118,644,396</b>
FAP (formerly AFDC)	\$42,747,350	\$40,827,614	\$39,055,872	\$45,170,361
60 Month converted to SNA	\$17,224,197	\$16,444,178	\$16,684,536	\$18,860,325
SNA (formerly HR)	\$64,386,994	\$62,171,818	\$58,709,917	\$54,613,710
<b>EMPLOYMENT</b>	<b>MARCH 2015</b>	<b>FEBRUARY 2015</b>	<b>MARCH 2014</b>	<b>MARCH 2010</b>
<b>HRA Assisted Entries into Employment <sup>D</sup></b>	<b>4,121</b>	<b>3,236</b>	<b>3,916</b>	<b>5,455</b>
Retention:				
Retention - 3 Months	79%	84%	81%	86%
Retention - 6 Months	73%	74%	69%	87%
<b>SNAP</b>	<b>MARCH 2015</b>	<b>FEBRUARY 2015</b>	<b>MARCH 2014</b>	<b>MARCH 2010</b>
<b>SNAP Recipients</b>	<b>1,716,035</b>	<b>1,716,588</b>	<b>1,769,583</b>	<b>1,687,344</b>
Cash Assistance	396,313	394,308	389,889	409,068
Non-Cash Assistance & SSI	1,319,722	1,322,280	1,379,694	1,278,276
<b>SNAP Households</b>	<b>960,784</b>	<b>960,869</b>	<b>982,601</b>	<b>923,801</b>
Cash Assistance	191,244	190,643	187,477	196,620
Non-Cash Assistance & SSI	769,540	770,226	795,124	727,181
<b>PUBLIC HEALTH INSURANCE</b>	<b>MARCH 2015</b>	<b>FEBRUARY 2015</b>	<b>MARCH 2014</b>	<b>MARCH 2010</b>
<b>Medicaid Enrollees (HRA Administered)</b>	<b>2,445,422</b>	<b>2,476,326</b>	<b>2,953,616</b>	<b>2,831,495</b>
Medicaid - Only	1,687,844	1,713,165	2,210,724	2,073,613
Managed Care Enrollees	1,926,372	1,950,034	2,204,334	1,912,213
Child Health Plus Enrollees	102,808	101,009	100,984	138,104
<b>SSI</b>	<b>MARCH 2015</b>	<b>FEBRUARY 2015</b>	<b>MARCH 2014</b>	<b>MARCH 2010</b>
<b>SSI Recipients</b>	<b>430,670</b>	<b>433,678</b>	<b>420,708</b>	<b>413,150</b>
Aged	107,438	107,755	100,071	102,449
Disabled & Blind	323,232	325,923	320,637	310,701

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>FEBRUARY 2015</u>	<u>JANUARY 2015</u>	<u>FEBRUARY 2014</u>	<u>FEBRUARY 2010</u>
<b>Total Cases (With Orders)</b>	<b>282,190</b>	<b>284,214</b>	<b>284,215</b>	<b>295,767</b>
CA Support Cases	32,306	32,498	31,380	34,612
NCA Support Cases	249,884	251,716	252,835	261,155
<b>Total Collections - \$000</b>	<b>57,017</b>	<b>59,166</b>	<b>55,172</b>	<b>51,643</b>
<u>HOMELESSNESS: PREVENTION or DIVERSION<sup>E</sup></u>	<u>JANUARY 2015</u>	<u>DECEMBER 2014</u>	<u>FEBRUARY 2014</u>	<u>FEBRUARY 2010</u>
<b>Households Serviced</b>	<b>6,710</b>	<b>6,065</b>	<b>6,169</b>	<b>8,155</b>
Successful Interventions	97.76%	96.87%	95.42%	96.04%
<b>Homeless Households Serviced</b>	<b>1,117</b>	<b>1,213</b>	<b>1,280</b>	<b>1,778</b>
Diverted: by HRA at PATH	19.06%	15.33%	31.79%	18.90%
<u>EMERGENCY &amp; INTERVENTION SERVICES</u>	<u>FEBRUARY 2015</u>	<u>JANUARY 2015</u>	<u>FEBRUARY 2014</u>	<u>FEBRUARY 2010</u>
<b>Office of Domestic Violence:</b>				
Average Number of Families Served per Day	785	773	750	788
Nonresidential Program Active Caseload	3,492	3,548	3,597	2,650
<u>HASA</u>	<u>FEBRUARY 2015</u>	<u>JANUARY 2015</u>	<u>FEBRUARY 2014</u>	<u>FEBRUARY 2010</u>
<b>Total HASA Cases</b>	<b>31,867</b>	<b>31,908</b>	<b>31,866</b>	<b>31,218</b>
Family Cases	3,658	3,674	3,789	4,535
Single Cases	28,209	28,234	28,077	26,683
Homemaker Cases	98	99	115	284
Rental Assistance/Housing Cases	26,852	26,864	26,836	25,137
<u>HOME CARE</u>	<u>FEBRUARY 2015</u>	<u>JANUARY 2015</u>	<u>FEBRUARY 2014</u>	<u>FEBRUARY 2010</u>
<b>Total Home Care Cases</b>	<b>122,580</b>	<b>122,826</b>	<b>116,331</b>	<b>85,196</b>
Total Home Attendant Cases	3,523	3,605	3,584	38,662
Housekeeper Cases	1,056	1,061	930	5,404
Long Term Home Health Care Cases	169	179	877	14,434
Managed Long Term Care	117,832	117,981	110,940	26,696
<u>ADULT PROTECTIVE SERVICES</u>	<u>FEBRUARY 2015</u>	<u>JANUARY 2015</u>	<u>FEBRUARY 2014</u>	<u>FEBRUARY 2010</u>
Referrals Received	1,927	1,867	1,841	1,403
Assessment cases	3,682	3,509	3,404	3,258
Undercare Cases	6,479	6,313	5,502	6,211
<u>DIVISION OF VOLUNTARY &amp; PROPRIETARY HOMES FOR ADULTS</u>	<u>FEBRUARY 2015</u>	<u>JANUARY 2015</u>	<u>FEBRUARY 2014</u>	<u>FEBRUARY 2010</u>
Total Supportive Housing Beds	13,705	13,689	13,650	13,210

Source: New York City Human Resources Administration,  
Office of Planning and Performance Management, March, 2015.  
For more detailed information call (929) 221-7038

<sup>A</sup> Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

<sup>B</sup> Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

<sup>C</sup> Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

<sup>D</sup> As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

<sup>E</sup> Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.