



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES  
HUMAN RESOURCES ADMINISTRATION**

**Ellen Levine**  
Chief Program Planning and  
Financial Management Officer

**Lisa Garabedian**  
Deputy Commissioner

**STEVEN BANKS**  
Commissioner

Office of Planning and  
Performance Management

Report # MCA40

**HRA FACTS:**

**APRIL 2015**

<u>CASH ASSISTANCE</u>	<u>APRIL 2015</u>	<u>MARCH 2015</u>	<u>APRIL 2014</u>	<u>APRIL 2010</u>
<b>Cash Assistance Unduplicated Recipients (1 month) <sup>A</sup></b>	<b>357,015</b>	<b>357,101</b>	<b>337,374</b>	<b>347,465</b>
Recurring Assistance	349,039	349,639	332,074	343,132
Emergency Assistance Only <sup>B</sup>	7,976	7,462	2,957	4,333
FAP (formerly AFDC)	141,555	143,035	138,745	150,784
60 Month converted to SNA	81,603	81,214	75,862	89,401
SNA (formerly HR)	133,857	132,852	122,767	107,280
<b>Cases</b>	<b>191,724</b>	<b>191,373</b>	<b>183,159</b>	<b>186,424</b>
FAP (formerly AFDC)	60,802	61,400	61,094	68,308
60 Month converted to SNA	25,759	25,519	24,456	29,036
SNA (formerly HR)	105,163	104,454	97,609	89,080
<b>Children</b>	<b>173,197</b>	<b>173,922</b>	<b>169,880</b>	<b>186,042</b>
FAP (formerly AFDC)	103,008	104,275	103,744	114,398
60 Month converted to SNA	53,181	53,072	51,106	61,774
SNA (formerly HR)	17,008	16,575	15,030	9,870
<b>Cash Assistance Unduplicated Recipients (12 Months) <sup>C</sup></b>	<b>589,354</b>	<b>590,091</b>	<b>594,307</b>	<b>615,707</b>
Recurring Assistance	483,846	485,026	495,666	502,764
Emergency Assistance Only <sup>B</sup>	105,508	105,065	98,641	112,943
<b>Total Cash Assistance Gross Expenditures <sup>A</sup></b>	<b>\$123,695,742</b>	<b>\$124,358,541</b>	<b>\$116,209,898</b>	<b>\$112,111,891</b>
FAP (formerly AFDC)	\$41,855,307	\$42,747,350	\$40,398,683	\$41,649,619
60 Month converted to SNA	\$16,897,825	\$17,224,197	\$16,576,670	\$18,614,094
SNA (formerly HR)	\$64,942,610	\$64,386,994	\$59,234,545	\$51,848,178
<b>EMPLOYMENT</b>	<b>APRIL 2015</b>	<b>MARCH 2015</b>	<b>APRIL 2014</b>	<b>APRIL 2010</b>
<b>HRA Assisted Entries into Employment <sup>D</sup></b>	<b>4,011</b>	<b>4,121</b>	<b>4,372</b>	<b>7,034</b>
Retention:				
Retention - 3 Months	82%	79%	83%	87%
Retention - 6 Months	76%	73%	71%	81%
<b>SNAP</b>	<b>APRIL 2015</b>	<b>MARCH 2015</b>	<b>APRIL 2014</b>	<b>APRIL 2010</b>
<b>SNAP Recipients</b>	<b>1,709,929</b>	<b>1,716,035</b>	<b>1,762,745</b>	<b>1,700,301</b>
Cash Assistance	398,486	396,313	389,190	406,998
Non-Cash Assistance & SSI	1,311,443	1,319,722	1,373,555	1,293,303
<b>SNAP Households</b>	<b>957,565</b>	<b>960,784</b>	<b>979,461</b>	<b>931,850</b>
Cash Assistance	192,784	191,244	187,870	195,873
Non-Cash Assistance & SSI	764,781	769,540	791,591	735,977
<b>PUBLIC HEALTH INSURANCE</b>	<b>APRIL 2015</b>	<b>MARCH 2015</b>	<b>APRIL 2014</b>	<b>APRIL 2010</b>
<b>Medicaid Enrollees (HRA Administered)</b>	<b>2,411,909</b>	<b>2,445,422</b>	<b>2,902,390</b>	<b>2,854,426</b>
Medicaid - Only	1,653,481	1,687,844	2,159,999	2,093,698
Managed Care Enrollees	1,897,785	1,926,372	2,183,409	1,916,434
Child Health Plus Enrollees	104,046	102,808	101,190	140,028
<b>SSI</b>	<b>APRIL 2015</b>	<b>MARCH 2015</b>	<b>APRIL 2014</b>	<b>APRIL 2010</b>
<b>SSI Recipients</b>	<b>428,705</b>	<b>430,670</b>	<b>424,055</b>	<b>416,533</b>
Aged	106,923	107,438	100,752	103,133
Disabled & Blind	321,782	323,232	323,303	313,400

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>MARCH 2015</u>	<u>FEBRUARY 2015</u>	<u>MARCH 2014</u>	<u>MARCH 2010</u>
<b>Total Cases (With Orders)</b>	<b>282,045</b>	<b>282,190</b>	<b>284,243</b>	<b>295,947</b>
CA Support Cases	32,346	32,306	31,363	34,592
NCA Support Cases	249,699	249,884	252,880	261,355
<b>Total Collections - \$000</b>	<b>68,463</b>	<b>57,017</b>	<b>63,437</b>	<b>56,535</b>
<u>HOMELESSNESS: PREVENTION or DIVERSION<sup>E</sup></u>	<u>FEBRUARY 2015</u>	<u>JANUARY 2015</u>	<u>MARCH 2014</u>	<u>MARCH 2010</u>
<b>Households Serviced</b>	<b>5,320</b>	<b>6,710</b>	<b>6,174</b>	<b>8,984</b>
Successful Interventions	95.40%	97.76%	93.53%	94.90%
<b>Homeless Households Serviced</b>	<b>1,220</b>	<b>1,117</b>	<b>1,393</b>	<b>2,142</b>
Diverted: by HRA at PATH	17.45%	19.06%	34.38%	22.40%
<u>EMERGENCY &amp; INTERVENTION SERVICES</u>	<u>MARCH 2015</u>	<u>FEBRUARY 2015</u>	<u>MARCH 2014</u>	<u>MARCH 2010</u>
<b>Office of Domestic Violence:</b>				
Average Number of Families Served per Day	784	785	733	790
Nonresidential Program Active Caseload	3,510	3,492	3,581	2,658
<u>HASA</u>	<u>MARCH 2015</u>	<u>FEBRUARY 2015</u>	<u>MARCH 2014</u>	<u>MARCH 2010</u>
<b>Total HASA Cases</b>	<b>31,831</b>	<b>31,867</b>	<b>31,905</b>	<b>31,330</b>
Family Cases	3,638	3,658	3,792	4,480
Single Cases	28,193	28,209	28,113	26,850
Homemaker Cases	97	98	114	280
Rental Assistance/Housing Cases	26,793	26,852	26,778	25,168
<u>HOME CARE</u>	<u>MARCH 2015</u>	<u>FEBRUARY 2015</u>	<u>MARCH 2014</u>	<u>MARCH 2010</u>
<b>Total Home Care Cases</b>	<b>123,005</b>	<b>122,580</b>	<b>115,752</b>	<b>84,990</b>
Total Home Attendant Cases	3,593	3,523	3,443	38,216
Housekeeper Cases	1,107	1,056	960	5,376
Long Term Home Health Care Cases	156	169	501	14,444
Managed Long Term Care	118,149	117,832	110,848	26,954
<u>ADULT PROTECTIVE SERVICES</u>	<u>MARCH 2015</u>	<u>FEBRUARY 2015</u>	<u>MARCH 2014</u>	<u>MARCH 2010</u>
Referrals Received	2,092	1,927	2,116	1,780
Assessment cases	3,884	3,682	3,765	3,611
Undercare Cases	6,621	6,479	5,385	6,107
<u>DIVISION OF VOLUNTARY &amp; PROPRIETARY HOMES FOR ADULTS</u>	<u>MARCH 2015</u>	<u>FEBRUARY 2015</u>	<u>MARCH 2014</u>	<u>MARCH 2010</u>
Total Supportive Housing Beds	13,705	13,705	13,643	13,214

Source: New York City Human Resources Administration,  
Office of Planning and Performance Management, MAY, 2015.  
For more detailed information call (929) 221-7038

<sup>A</sup> Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

<sup>B</sup> Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

<sup>C</sup> Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

<sup>D</sup> As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

<sup>E</sup> Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

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Report # Q03

## HRA FACTS QUARTERLY SUPPLEMENT APRIL 2015

### CASH ASSISTANCE (CA)<sup>a</sup>

#### RECIPIENTS BY BOROUGH

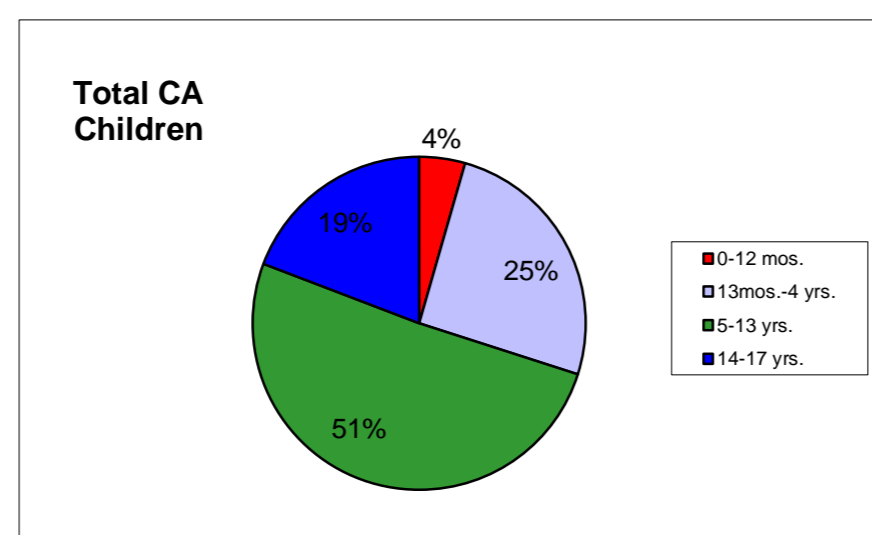
	Family Assistance Program (FAP) <sup>b</sup>		Safety Net Assistance (SNA) <sup>c</sup>		60 mo. Converted to SNA	
	Persons	Cases	Persons	Cases	Persons	Cases
Manhattan	16,515	7,582	22,527	20,614	8,730	3,038
Bronx	58,123	24,287	38,320	30,879	37,439	11,703
Queens	18,073	7,950	20,862	17,241	8,122	2,555
Brooklyn	41,654	18,016	47,329	32,480	24,035	7,537
Staten Island	6,522	2,665	4,058	3,307	3,176	894
Others <sup>d</sup>	668	302	760	642	101	32
<b>Total</b>	<b>141,555</b>	<b>60,802</b>	<b>133,856</b>	<b>105,163</b>	<b>81,603</b>	<b>25,759</b>

### BENEFITS

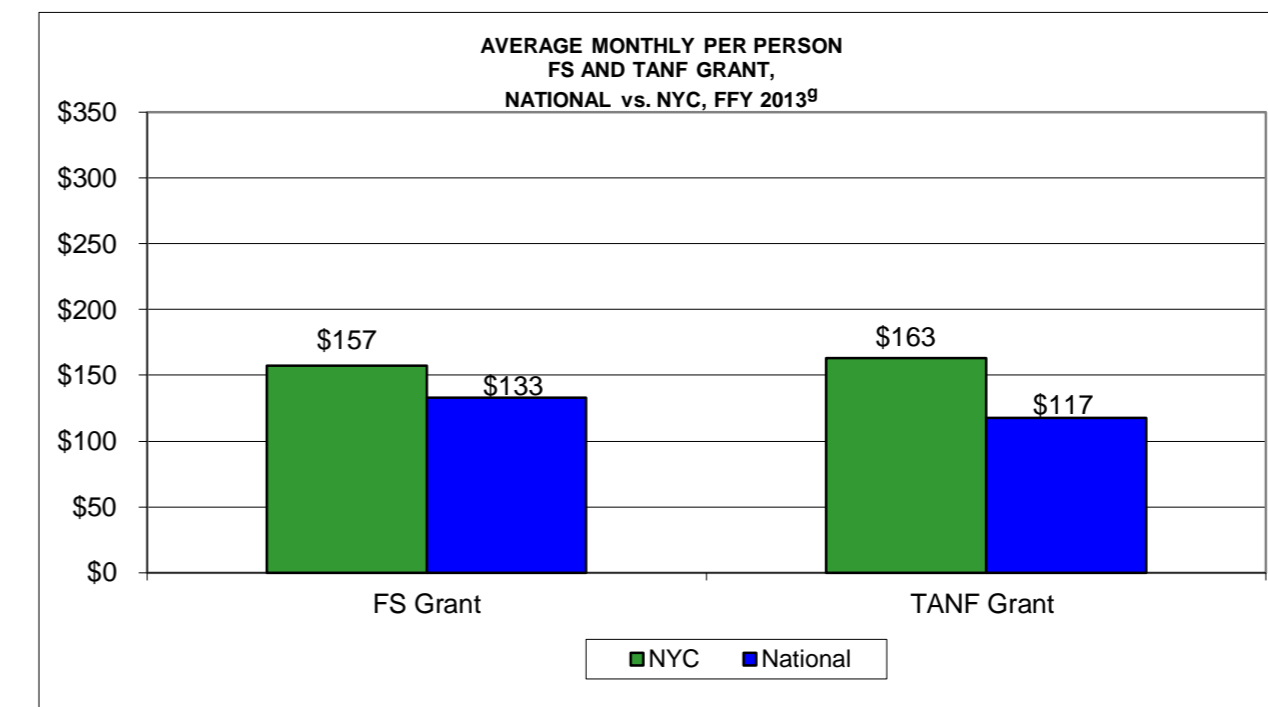
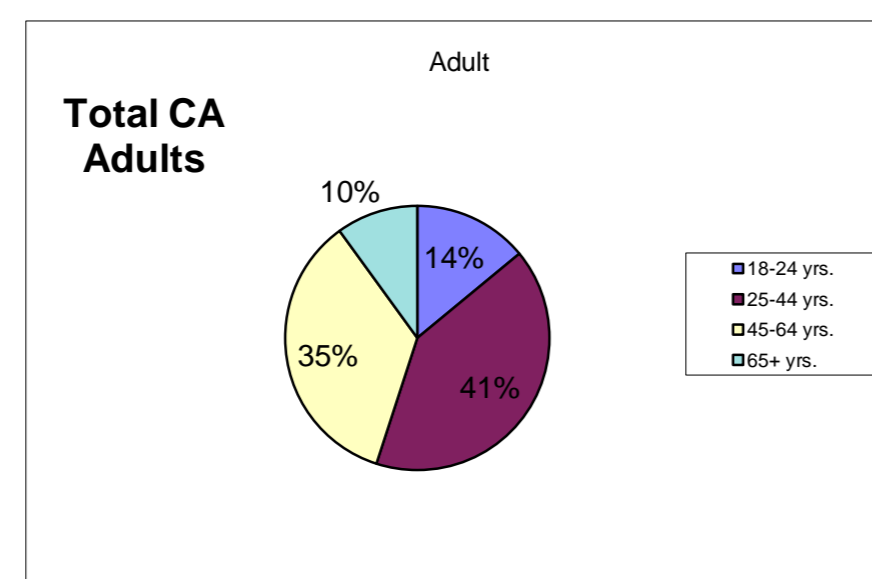
	APR 2015		APR 2014		APR 2013	
	Family Size		Family Size		Family Size	
Total Maximum Cash Assistance Grant by Household size	1	3	1	3	1	3
NYS Maximum Shelter Allowance: Private Only	\$398	\$789	\$398	\$789	\$398	\$789
Average CA Grant	\$215	\$400	\$215	\$400	\$215	\$400
Average Food Stamp benefit <sup>e</sup>	\$485	\$790	\$482	\$796	\$472	\$783
	\$145	\$435	\$145	\$436	\$154	\$462

### CA POPULATION BY AGE GROUP

Ages <sup>f</sup>	FAP	SNA	60 Mo. Converted to SNA
<b>Children:</b>			
0-12 months	3%	1%	0%
13 month - 4 years	18%	2%	4%
5 - 13 years	32%	4%	17%
* 14 - 17 years	11%	1%	7%



Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	6%	5%	2%
25 - 44 years	14%	17%	10%
45 - 64 years	3%	30%	3%
65+	0%	11%	0%



### CASELOAD PROFILE:

Citizenship: (Case Head) <sup>f</sup>	FAP	SNA	60 Mo. Converted to SNA
Citizen	92%	74%	90%
Permanent Resident	7%	23%	10%
Asylum/Refugees/Other	1%	1%	0%

### Education: (Adult Case Head)<sup>f</sup>

Education Level	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade <sup>i</sup>	5%	10%	4%
9th to 11th grade	37%	34%	46%
HS or post HS grade	58%	55%	49%

### Sex<sup>f</sup>

Sex	FAP	SNA	60 Mo. Converted to SNA
Male Adults	19%	53%	13%
Female Adults	81%	47%	87%

### Children<sup>f</sup>

Metric	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.69	0.16	2.06
Cases with Children under 3 <sup>h</sup>	29%	3%	14%

### Ethnicity: (Case Head)<sup>f</sup>

Ethnicity	FAP	SNA	60 Mo. Converted to SNA
Black	42%	48%	52%
Hispanic	49%	32%	41%
White	6%	10%	4%
Other	3%	9%	3%

### HRA/DSS

Total Full-Time Employees

APR 2015  
14,103

JAN 2014  
14,249

APR 2014  
14,110

APR 2013  
14,206

\* Total percentage is rounded for this age group category 14-17years

\*\* To conform to State and Federal practice, in January 2008 this report began including Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report, Jul 2014/ Jul 2013 / Jul 2012.

f Sorted CA file-Jan 2013.

g National data is from ACF-HHS & SNAP, and NYC data is from CA Composite Roll & CRM 100.

h Data includes No School category.