



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

Ellen Levine
Chief Program Planning and
Financial Management Officer

Lisa Garabedian
Deputy Commissioner

STEVEN BANKS
Commissioner

Office of Planning and
Performance Management

Report # MCA40

HRA FACTS:

MAY 2015

<u>CASH ASSISTANCE</u>	<u>MAY 2015</u>	<u>APRIL 2015</u>	<u>MAY 2014</u>	<u>MAY 2010</u>
Cash Assistance Unduplicated Recipients (1 month) ^A	357,886	357,015	336,403	346,578
Recurring Assistance	350,112	349,039	330,872	342,027
Emergency Assistance Only ^B	7,774	7,976	5,531	4,551
FAP (formerly AFDC)	142,335	141,555	138,146	150,769
60 Month converted to SNA	82,123	81,603	75,265	87,830
SNA (formerly HR)	133,428	133,857	122,992	107,979
Cases	191,851	191,724	182,537	186,358
FAP (formerly AFDC)	61,053	60,802	60,735	68,328
60 Month converted to SNA	25,796	25,759	24,267	28,528
SNA (formerly HR)	105,002	105,163	97,535	89,502
Children	173,741	173,197	169,488	185,352
FAP (formerly AFDC)	103,580	103,008	103,429	114,428
60 Month converted to SNA	53,481	53,181	50,751	60,847
SNA (formerly HR)	16,680	17,008	15,308	10,077
Cash Assistance Unduplicated Recipients (12 Months) ^C	590,691	589,354	591,544	615,165
Recurring Assistance	484,684	483,846	492,937	502,318
Emergency Assistance Only ^B	106,007	105,508	98,607	112,847
Total Cash Assistance Gross Expenditures ^A	\$122,418,736	\$123,695,742	\$113,008,403	\$110,065,370
FAP (formerly AFDC)	\$42,007,223	\$41,855,307	\$38,704,047	\$40,750,740
60 Month converted to SNA	\$16,552,431	\$16,897,825	\$15,730,606	\$17,746,095
SNA (formerly HR)	\$63,859,082	\$64,942,610	\$58,573,750	\$51,568,535
EMPLOYMENT	MAY 2015	APRIL 2015	MAY 2014	MAY 2010
HRA Assisted Entries into Employment ^D	3,291	4,011	3,558	6,231
Retention:				
Retention - 3 Months	82%	82%	84%	89%
Retention - 6 Months	74%	76%	71%	81%
SNAP	MAY 2015	APRIL 2015	MAY 2014	MAY 2010
SNAP Recipients	1,701,527	1,709,929	1,758,889	1,715,629
Cash Assistance	398,496	398,486	386,900	402,731
Non-Cash Assistance & SSI	1,303,031	1,311,443	1,371,989	1,312,898
SNAP Households	952,896	957,565	978,631	940,849
Cash Assistance	193,329	192,784	186,880	193,846
Non-Cash Assistance & SSI	759,567	764,781	791,751	747,003
PUBLIC HEALTH INSURANCE	MAY 2015	APRIL 2015	MAY 2014	MAY 2010
Medicaid Enrollees (HRA Administered)	2,397,321	2,411,909	2,862,189	2,849,760
Medicaid - Only	1,633,112	1,653,481	2,113,905	2,088,032
Managed Care Enrollees	1,873,863	1,897,785	2,149,414	1,922,419
Child Health Plus Enrollees	104,426	104,046	105,185	140,292
SSI	MAY 2015	APRIL 2015	MAY 2014	MAY 2010
SSI Recipients	427,373	428,705	425,678	420,033
Aged	106,697	106,923	101,353	103,826
Disabled & Blind	320,676	321,782	324,325	316,207

CHILD SUPPORT ENFORCEMENT	APRIL 2015	MARCH 2015	APRIL 2014	APRIL 2010
Total Cases (With Orders)	282,395	282,045	284,912	297,492
CA Support Cases	32,410	32,346	31,400	34,674
NCA Support Cases	249,985	249,699	253,512	262,818
Total Collections - \$000	63,085	68,463	63,471	70,764
HOMELESSNESS: PREVENTION or DIVERSION^E	MARCH 2015	FEBRUARY 2015	APRIL 2014	APRIL 2010
Households Serviced	5,738	5,320	6,236	9,970
Successful Interventions	95.06%	95.40%	92.63%	96.21%
Homeless Households Serviced	1,426	1,220	1,428	1,942
Diverted: by HRA at PATH	19.21%	17.45%	30.18%	25.59%
EMERGENCY & INTERVENTION SERVICES	APRIL 2015	MARCH 2015	APRIL 2014	APRIL 2010
Office of Domestic Violence:				
Average Number of Families Served per Day	784	784	747	792
Nonresidential Program Active Caseload	1,689	3,510	3,628	2,775
HASA	APRIL 2015	MARCH 2015	APRIL 2014	APRIL 2010
Total HASA Cases	31,810	31,831	31,859	31,494
Family Cases	3,626	3,638	3,793	4,488
Single Cases	28,184	28,193	28,066	27,006
Homemaker Cases	97	97	113	277
Rental Assistance/Housing Cases	26,780	26,793	26,757	25,300
HOME CARE	APRIL 2015	MARCH 2015	APRIL 2014	APRIL 2010
Total Home Care Cases	118,247	123,005	117,189	84,922
Total Home Attendant Cases	3,541	3,593	3,437	37,785
Housekeeper Cases	1,114	1,107	977	5,285
Long Term Home Health Care Cases	136	156	453	14,534
Managed Long Term Care	113,456	118,149	112,322	27,318
ADULT PROTECTIVE SERVICES	APRIL 2015	MARCH 2015	APRIL 2014	APRIL 2010
Referrals Received	2,193	2,092	2,182	1,642
Assessment cases	3,922	3,884	3,879	3,586
Undercare Cases	6,612	6,621	5,354	5,929
DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS	APRIL 2015	MARCH 2015	APRIL 2014	APRIL 2010
Total Supportive Housing Beds	13,753	13,705	13,642	13,206

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, June, 2015.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.