



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES  
HUMAN RESOURCES ADMINISTRATION**

**Ellen Levine**  
Chief Program Planning and  
Financial Management Officer

**Lisa Garabedian**  
Deputy Commissioner

**STEVEN BANKS**  
Commissioner

Office of Planning and  
Performance Management

Report # MCA40

**HRA FACTS: SEPTEMBER 2015**

<u>CASH ASSISTANCE</u>	<u>SEPTEMBER 2015</u>	<u>AUGUST 2015</u>	<u>SEPTEMBER 2014</u>	<u>SEPTEMBER 2010</u>
<b>Cash Assistance Unduplicated Recipients (1 month) <sup>A</sup></b>	<b>367,961</b>	<b>364,685</b>	<b>346,333</b>	<b>348,865</b>
Recurring Assistance	357,047	355,100	337,704	341,381
Emergency Assistance Only <sup>B</sup>	10,914	9,585	8,629	7,484
FAP (formerly AFDC)	146,683	144,260	143,583	152,719
60 Month converted to SNA	85,244	85,637	77,600	86,241
SNA (formerly HR)	136,034	134,788	125,150	109,905
<b>Cases</b>	<b>196,063</b>	<b>194,582</b>	<b>185,992</b>	<b>186,297</b>
FAP (formerly AFDC)	62,844	61,815	62,337	68,642
60 Month converted to SNA	26,693	26,926	24,913	27,815
SNA (formerly HR)	106,526	105,841	98,742	89,840
<b>Children</b>	<b>178,414</b>	<b>176,762</b>	<b>173,885</b>	<b>185,557</b>
FAP (formerly AFDC)	105,736	104,212	105,982	114,967
60 Month converted to SNA	55,183	55,556	52,060	59,244
SNA (formerly HR)	17,495	16,994	15,843	11,346
<b>Cash Assistance Unduplicated Recipients (12 Months) <sup>C</sup></b>	<b>595,140</b>	<b>595,882</b>	<b>588,789</b>	<b>621,828</b>
Recurring Assistance	487,112	488,451	487,305	508,766
Emergency Assistance Only <sup>B</sup>	108,028	107,431	101,484	113,062
<b>Total Cash Assistance</b>				
<b>Gross Expenditures <sup>A</sup></b>	<b>\$128,935,158</b>	<b>\$124,457,975</b>	<b>\$119,160,956</b>	<b>\$118,002,398</b>
FAP (formerly AFDC)	\$45,470,056	\$43,101,767	\$42,018,991	\$44,350,128
60 Month converted to SNA	\$18,204,740	\$17,301,344	\$16,377,981	\$19,377,725
SNA (formerly HR)	\$65,260,362	\$64,054,864	\$60,763,984	\$54,274,545
<b>EMPLOYMENT</b>	<b>SEPTEMBER 2015</b>	<b>AUGUST 2015</b>	<b>SEPTEMBER 2014</b>	<b>SEPTEMBER 2010</b>
<b>HRA Assisted Entries into Employment <sup>D</sup></b>	<b>3,765</b>	<b>3,660</b>	<b>4,104</b>	<b>6,735</b>
Retention:				
Retention - 3 Months	81%	83%	N/A	88%
Retention - 6 Months	73%	74%	N/A	82%
<b>SNAP</b>	<b>SEPTEMBER 2015</b>	<b>AUGUST 2015</b>	<b>SEPTEMBER 2014</b>	<b>SEPTEMBER 2010</b>
<b>SNAP Recipients</b>	<b>1,696,174</b>	<b>1,692,560</b>	<b>1,739,660</b>	<b>1,776,501</b>
Cash Assistance	408,668	405,125	390,379	405,402
Non-Cash Assistance & SSI	1,287,506	1,287,435	1,349,281	1,371,099
<b>SNAP Households</b>	<b>948,868</b>	<b>947,025</b>	<b>969,573</b>	<b>974,275</b>
Cash Assistance	198,073	196,529	188,092	195,088
Non-Cash Assistance & SSI	750,795	750,496	781,481	779,187
<b>PUBLIC HEALTH INSURANCE</b>	<b>SEPTEMBER 2015</b>	<b>AUGUST 2015</b>	<b>SEPTEMBER 2014</b>	<b>SEPTEMBER 2010</b>
<b>Medicaid Enrollees (HRA Administered)</b>	<b>2,289,501</b>	<b>2,316,965</b>	<b>2,673,184</b>	<b>2,865,675</b>
Medicaid - Only	1,520,053	1,549,632	1,921,170	2,101,105
Managed Care Enrollees	1,759,242	1,788,699	2,561,181	1,956,687
Child Health Plus Enrollees	104,898	104,911	103,512	140,380
<b>SSI</b>	<b>SEPTEMBER 2015</b>	<b>AUGUST 2015</b>	<b>SEPTEMBER 2014</b>	<b>SEPTEMBER 2010</b>
<b>SSI Recipients</b>	<b>426,380</b>	<b>428,377</b>	<b>425,059</b>	<b>417,554</b>
Aged	106,380	106,390	101,423	102,495
Disabled & Blind	320,000	321,987	323,636	315,059

<b><u>CHILD SUPPORT ENFORCEMENT</u></b>	<b><u>AUGUST 2015</u></b>	<b><u>JULY 2015</u></b>	<b><u>AUGUST 2014</u></b>	<b><u>AUGUST 2010</u></b>
<b>Total Cases (With Orders)</b>	<b>284,020</b>	<b>283,836</b>	<b>286,272</b>	<b>281,470</b>
CA Support Cases	33,116	32,835	32,453	33,766
NCA Support Cases	250,904	251,001	253,819	247,704
<b>Total Collections - \$000</b>	<b>56,267</b>	<b>69,301</b>	<b>68,094</b>	<b>51,500</b>
<b><u>HOMELESSNESS:</u></b>	<b><u>JULY 2015</u></b>	<b><u>JUNE 2015</u></b>	<b><u>AUGUST 2014</u></b>	<b><u>AUGUST 2010</u></b>
<b><u>PREVENTION or DIVERSION<sup>E</sup></u></b>				
<b>Households Serviced</b>	<b>10,291</b>	<b>6,863</b>	<b>7,291</b>	<b>9,527</b>
<b>Homeless Households Serviced</b>	<b>2,311</b>	<b>1,784</b>	<b>1,868</b>	<b>2,955</b>
Diverted: by HRA at PATH	13.00%	12.27%	22.07%	19.32%
<b><u>EMERGENCY &amp; INTERVENTION SERVICES</u></b>	<b><u>AUGUST 2015</u></b>	<b><u>JULY 2015</u></b>	<b><u>AUGUST 2014</u></b>	<b><u>AUGUST 2010</u></b>
<b>Office of Domestic Violence:</b>				
Average Number of Families Served per Day	791	784	788	805
Nonresidential Program Active Caseload	1,975	1,964	3,366	2,771
<b><u>HASA</u></b>	<b><u>AUGUST 2015</u></b>	<b><u>JULY 2015</u></b>	<b><u>AUGUST 2014</u></b>	<b><u>AUGUST 2010</u></b>
<b>Total HASA Cases</b>	<b>31,555</b>	<b>31,603</b>	<b>31,941</b>	<b>31,813</b>
Family Cases	3,568	3,578	3,769	4,523
Single Cases	27,987	28,025	28,172	27,290
Homemaker Cases	103	93	103	260
Rental Assistance/Housing Cases	N/A	N/A	26,748	25,682
<b><u>HOME CARE</u></b>	<b><u>AUGUST 2015</u></b>	<b><u>JULY 2015</u></b>	<b><u>AUGUST 2014</u></b>	<b><u>AUGUST 2010</u></b>
<b>Total Home Care Cases</b>	<b>120,585</b>	<b>117,682</b>	<b>119,242</b>	<b>85,837</b>
Total Home Attendant Cases	3,467	3,404	3,396	37,141
Housekeeper Cases	1,125	1,115	964	5,221
Long Term Home Health Care Cases	95	102	267	14,821
Managed Long Term Care	115,898	113,061	114,615	28,654
<b><u>ADULT PROTECTIVE SERVICES</u></b>	<b><u>AUGUST 2015</u></b>	<b><u>JULY 2015</u></b>	<b><u>AUGUST 2014</u></b>	<b><u>AUGUST 2010</u></b>
Referrals Received	2,068	2,254	1,911	1,684
Assessment cases	4,163	4,196	3,940	3,548
Undercare Cases	6,735	6,728	5,147	5,978
<b><u>DIVISION OF VOLUNTARY &amp; PROPRIETARY HOMES FOR ADULTS</u></b>	<b><u>AUGUST 2015</u></b>	<b><u>JULY 2015</u></b>	<b><u>AUGUST 2014</u></b>	<b><u>AUGUST 2010</u></b>
Total Supportive Housing Beds	13,983	13,981	13,645	13,209

Source: New York City Human Resources Administration,  
Office of Planning and Performance Management, September, 2015.  
For more detailed information call (929) 221-7038

<sup>A</sup> Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

<sup>B</sup> Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

<sup>C</sup> Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

<sup>D</sup> As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

<sup>E</sup> Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.