



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES  
HUMAN RESOURCES ADMINISTRATION**

**Ellen Levine**  
Chief Program Planning and  
Financial Management Officer

**Lisa Garabedian**  
Deputy Commissioner

**STEVEN BANKS**  
Commissioner

Office of Planning and  
Performance Management

Report # MCA40

**HRA FACTS: OCTOBER 2015**

<b>CASH ASSISTANCE</b>	<b>OCTOBER 2015</b>	<b>SEPTEMBER 2015</b>	<b>OCTOBER 2014</b>	<b>OCTOBER 2010</b>
<b>Cash Assistance Unduplicated Recipients (1 month) <sup>A</sup></b>	<b>373,504</b>	<b>367,961</b>	<b>349,547</b>	<b>352,793</b>
Recurring Assistance	361,421	357,047	339,804	345,562
Emergency Assistance Only <sup>B</sup>	12,083	10,914	9,743	7,231
FAP (formerly AFDC)	149,007	146,683	144,171	153,801
60 Month converted to SNA	86,021	85,244	77,641	87,190
SNA (formerly HR)	138,476	136,034	127,735	111,802
<b>Cases</b>	<b>198,839</b>	<b>196,063</b>	<b>187,789</b>	<b>188,394</b>
FAP (formerly AFDC)	63,611	62,844	62,585	69,142
60 Month converted to SNA	27,006	26,693	24,843	28,212
SNA (formerly HR)	108,222	106,526	100,361	91,040
<b>Children</b>	<b>180,753</b>	<b>178,414</b>	<b>174,368</b>	<b>187,522</b>
FAP (formerly AFDC)	107,076	105,736	106,044	115,614
60 Month converted to SNA	55,722	55,183	51,848	59,943
SNA (formerly HR)	17,955	17,495	16,476	11,965
<b>Cash Assistance Unduplicated Recipients (12 Months) <sup>C</sup></b>	<b>597,360</b>	<b>595,140</b>	<b>591,080</b>	<b>627,494</b>
Recurring Assistance	489,259	487,112	488,949	514,181
Emergency Assistance Only <sup>B</sup>	108,101	108,028	102,131	113,313
<b>Total Cash Assistance</b>				
<b>Gross Expenditures <sup>A</sup></b>	<b>\$131,799,352</b>	<b>\$128,935,158</b>	<b>\$125,924,961</b>	<b>\$117,147,530</b>
FAP (formerly AFDC)	\$46,990,290	\$45,470,056	\$44,684,534	\$43,314,234
60 Month converted to SNA	\$17,706,201	\$18,204,740	\$16,597,746	\$18,795,944
SNA (formerly HR)	\$67,102,861	\$65,260,362	\$64,642,681	\$55,037,352
<b>EMPLOYMENT</b>	<b>OCTOBER 2015</b>	<b>SEPTEMBER 2015</b>	<b>OCTOBER 2014</b>	<b>OCTOBER 2010</b>
<b>HRA Assisted Entries into Employment <sup>D</sup></b>	<b>3,131</b>	<b>3,765</b>	<b>3,999</b>	<b>7,263</b>
Retention:				
Retention - 3 Months	81%	81%	N/A	87%
Retention - 6 Months	74%	73%	N/A	80%
<b>SNAP</b>	<b>OCTOBER 2015</b>	<b>SEPTEMBER 2015</b>	<b>OCTOBER 2014</b>	<b>OCTOBER 2010</b>
<b>SNAP Recipients</b>	<b>1,694,576</b>	<b>1,696,174</b>	<b>1,738,405</b>	<b>1,789,683</b>
Cash Assistance	410,132	408,668	396,151	405,581
Non-Cash Assistance & SSI	1,284,444	1,287,506	1,342,254	1,384,102
<b>SNAP Households</b>	<b>948,935</b>	<b>948,868</b>	<b>970,490</b>	<b>981,094</b>
Cash Assistance	198,907	198,073	191,085	195,250
Non-Cash Assistance & SSI	750,028	750,795	779,405	785,844
<b>PUBLIC HEALTH INSURANCE</b>	<b>OCTOBER 2015</b>	<b>SEPTEMBER 2015</b>	<b>OCTOBER 2014</b>	<b>OCTOBER 2010</b>
<b>Medicaid Enrollees (HRA Administered)</b>	<b>2,270,809</b>	<b>2,289,501</b>	<b>2,626,679</b>	<b>2,892,894</b>
Medicaid - Only	1,496,340	1,520,053	1,867,853	2,119,312
Managed Care Enrollees	1,759,242	1,759,242	2,016,302	1,962,167
<b>Child Health Plus Enrollees</b>	<b>105,239</b>	<b>104,898</b>	<b>103,811</b>	<b>141,165</b>
<b>SSI</b>	<b>OCTOBER 2015</b>	<b>SEPTEMBER 2015</b>	<b>OCTOBER 2014</b>	<b>OCTOBER 2010</b>
<b>SSI Recipients</b>	<b>426,305</b>	<b>426,380</b>	<b>427,375</b>	<b>420,730</b>
Aged	106,442	106,380	101,946	103,253
Disabled & Blind	319,863	320,000	325,429	317,477

<b><u>CHILD SUPPORT ENFORCEMENT</u></b>	<b><u>SEPTEMBER 2015</u></b>	<b><u>AUGUST 2015</u></b>	<b><u>SEPTEMBER 2014</u></b>	<b><u>SEPTEMBER 2010</u></b>
<b>Total Cases (With Orders)</b>	<b>283,982</b>	<b>284,020</b>	<b>285,298</b>	<b>281,438</b>
CA Support Cases	33,296	33,116	32,548	33,571
NCA Support Cases	250,686	250,904	252,750	247,867
<b>Total Collections - \$000</b>	<b>56,088</b>	<b>56,267</b>	<b>54,496</b>	<b>51,826</b>
<b><u>HOMELESSNESS:</u></b>	<b><u>AUGUST 2015</u></b>	<b><u>JULY 2015</u></b>	<b><u>SEPTEMBER 2014</u></b>	<b><u>SEPTEMBER 2010</u></b>
<b><u>PREVENTION or DIVERSION<sup>E</sup></u></b>				
<b>Households Serviced</b>	<b>8,491</b>	<b>10,291</b>	<b>7,128</b>	<b>9,020</b>
<b>Homeless Households Serviced</b>	<b>1,819</b>	<b>2,311</b>	<b>1,844</b>	<b>2,770</b>
Diverted: by HRA at PATH	17.00%	13.00%	19.08%	17.65%
<b><u>EMERGENCY &amp; INTERVENTION SERVICES</u></b>	<b><u>SEPTEMBER 2015</u></b>	<b><u>AUGUST 2015</u></b>	<b><u>SEPTEMBER 2014</u></b>	<b><u>SEPTEMBER 2010</u></b>
<b>Office of Domestic Violence:</b>				
Average Number of Families Served per Day	806	791	799	791
Nonresidential Program Active Caseload	1,912	1,975	3,393	2,836
<b><u>HASA</u></b>	<b><u>SEPTEMBER 2015</u></b>	<b><u>AUGUST 2015</u></b>	<b><u>SEPTEMBER 2014</u></b>	<b><u>SEPTEMBER 2010</u></b>
<b>Total HASA Cases</b>	<b>31,497</b>	<b>31,555</b>	<b>31,931</b>	<b>31,872</b>
Family Cases	3,553	3,568	3,753	4,507
Single Cases	27,944	27,987	28,178	27,365
Homemaker Cases	84	103	104	255
Rental Assistance/Housing Cases	N/A	N/A	26,800	25,775
<b><u>HOME CARE</u></b>	<b><u>SEPTEMBER 2015</u></b>	<b><u>AUGUST 2015</u></b>	<b><u>SEPTEMBER 2014</u></b>	<b><u>SEPTEMBER 2010</u></b>
<b>Total Home Care Cases</b>	<b>119,373</b>	<b>120,585</b>	<b>120,236</b>	<b>85,785</b>
Total Home Attendant Cases	3,487	3,467	3,486	36,869
Housekeeper Cases	1,130	1,125	998	5,199
Long Term Home Health Care Cases	95	95	222	14,914
Managed Long Term Care	114,661	115,898	115,530	28,803
<b><u>ADULT PROTECTIVE SERVICES</u></b>	<b><u>SEPTEMBER 2015</u></b>	<b><u>AUGUST 2015</u></b>	<b><u>SEPTEMBER 2014</u></b>	<b><u>SEPTEMBER 2010</u></b>
Referrals Received	2,054	2,068	2,109	1,604
Assessment cases	4,185	4,163	3,901	3,578
Undercare Cases	6,932	6,735	5,586	5,985
<b><u>DIVISION OF VOLUNTARY &amp; PROPRIETARY HOMES FOR ADULTS</u></b>	<b><u>SEPTEMBER 2015</u></b>	<b><u>AUGUST 2015</u></b>	<b><u>SEPTEMBER 2014</u></b>	<b><u>SEPTEMBER 2010</u></b>
Total Supportive Housing Beds	13,983	13,983	13,643	13,209

Source: New York City Human Resources Administration,  
Office of Planning and Performance Management, October, 2015.  
For more detailed information call (929) 221-7038

<sup>A</sup> Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

<sup>B</sup> Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

<sup>C</sup> Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

<sup>D</sup> As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

<sup>E</sup> Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

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Report # Q03

## HRA FACTS QUARTERLY SUPPLEMENT OCTOBER 2015

### CASH ASSISTANCE (CA)<sup>a</sup> RECIPIENTS BY BOROUGH

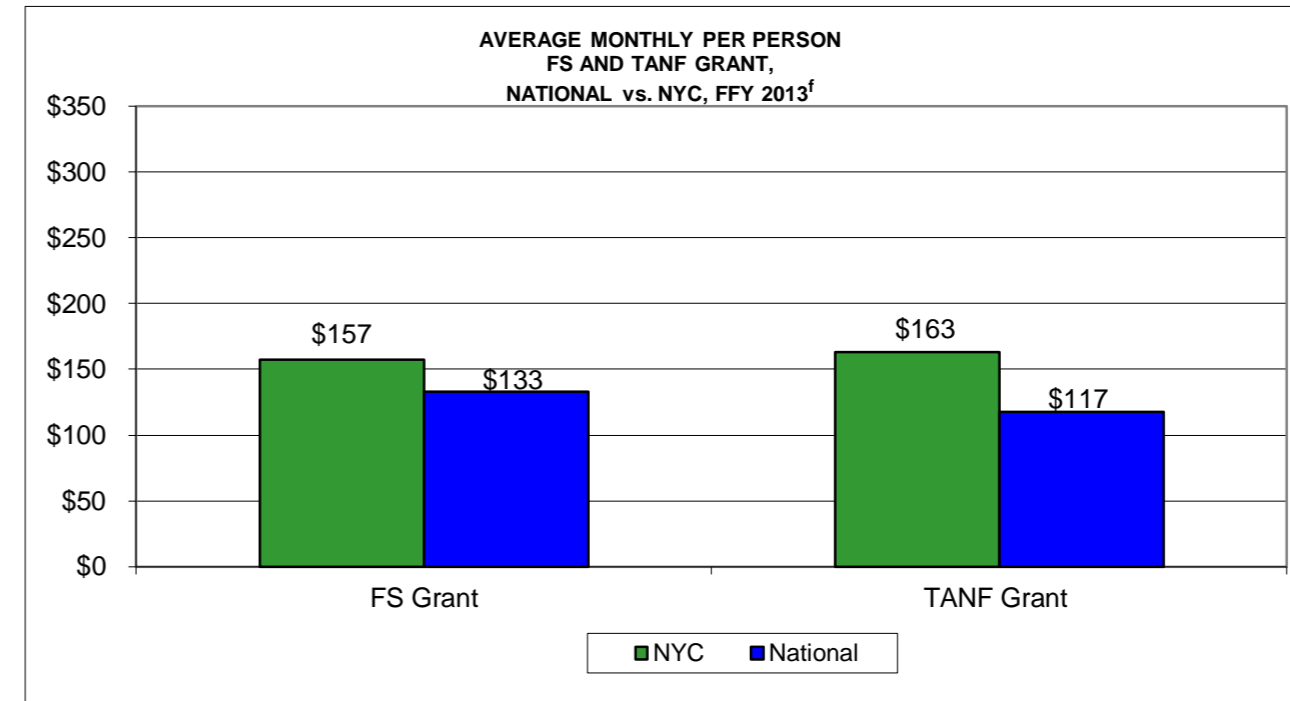
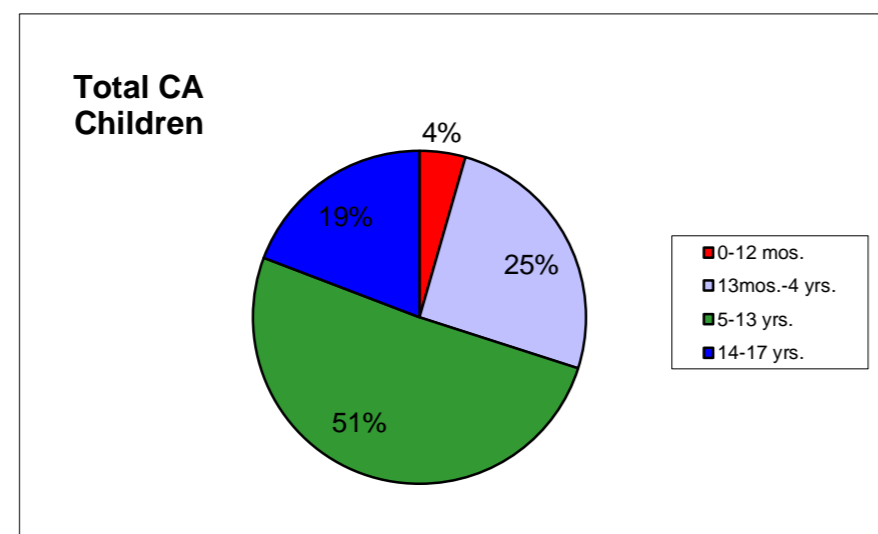
	Family Assistance Program (FAP) <sup>b</sup>		Safety Net Assistance (SNA) <sup>c</sup>		60 mo. Converted to SNA	
	Persons	Cases	Persons	Cases	Persons	Cases
Manhattan	17,381	8,033	23,277	21,260	9,219	3,183
Bronx	61,172	25,500	39,699	31,904	40,102	12,472
Queens	19,266	8,407	22,034	18,115	8,619	2,713
Brooklyn	44,052	18,739	48,629	33,063	24,640	7,660
Staten Island	6,831	2,762	4,411	3,506	3,323	947
Others <sup>d</sup>	305	170	426	374	118	31
<b>Total</b>	<b>149,007</b>	<b>63,611</b>	<b>138,476</b>	<b>108,222</b>	<b>86,021</b>	<b>27,006</b>

### BENEFITS

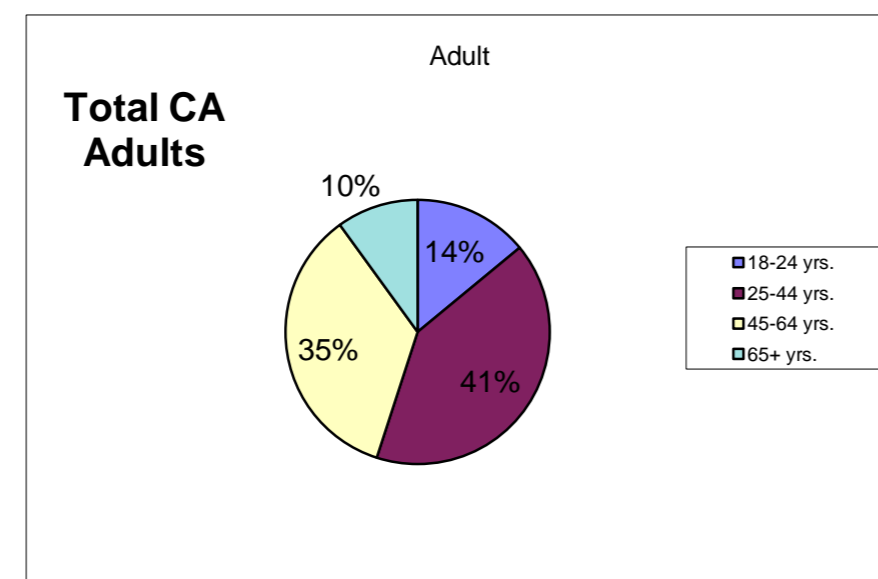
	OCT 2015		OCT 2014		OCT 2013	
	Family Size	Family Size	Family Size	Family Size	Family Size	Family Size
Total Maximum Cash Assistance	1	3	1	3	1	3
Grant by Household size	\$398	\$789	\$398	\$789	\$398	\$789
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$485	\$826	\$506	\$828	\$488	\$803
Average Food Stamp benefit <sup>e</sup>	\$147	\$442	\$149	\$446	\$155	\$465

### CA POPULATION BY AGE GROUP

Ages	FAP	SNA	60 Mo. Converted to SNA
<b>Children:</b>			
0-12 months	3%	1%	0%
13 month - 4 years	17%	2%	4%
5 - 13 years	32%	4%	17%
14 - 17 years*	10%	1%	7%



Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	6%	5%	2%
25 - 44 years	14%	17%	10%
45 - 64 years	3%	29%	3%
65+	0%	11%	0%



### CASELOAD PROFILE: Citizenship: (Case Head)

	FAP	SNA	60 Mo. Converted to SNA
Citizen	92%	74%	90%
Permanent Resident	7%	24%	10%
Asylum/Refugees/Other	1%	1%	0%

### Education: (Adult Case Head)

	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade	5%	10%	4%
9th to 11th grade	36%	34%	46%
HS or post HS grade	58%	55%	50%

### Sex

	FAP	SNA	60 Mo. Converted to SNA
Male Adults	19%	52%	14%
Female Adults	81%	48%	87%

### Children

	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.68	0.17	2.06
Cases with Children under 3 <sup>g</sup>	30%	3%	14%

### Ethnicity: (Case Head)

	FAP	SNA	60 Mo. Converted to SNA
Black	42%	48%	52%
Hispanic	49%	32%	41%
White	6%	10%	4%
Other	3%	9%	3%

### HRA/DSS

	OCT 2015	JUL 2015	OCT 2014	OCT 2013
Total Full-Time Employees	14,109	14,134	14,040	14,138

\* Total percentage is rounded for category 14-17years

\*\* As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report represents data from Jul 2014/ Jul 2013 / Jul 2012.

f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.

g Data includes children not in school.