



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS:

JULY 2015

<u>CASH ASSISTANCE</u>	<u>JULY 2015</u>	<u>JUNE 2015</u>	<u>JULY 2014</u>	<u>JULY 2010</u>
Cash Assistance Unduplicated Recipients (1 month) ^A	362,264	360,010	338,078	344,163
Recurring Assistance	352,855	351,701	331,407	338,923
Emergency Assistance Only ^B	9,409	8,309	6,671	5,240
FAP (formerly AFDC)	143,885	142,716	138,436	150,155
60 Month converted to SNA	82,218	82,813	74,604	85,933
SNA (formerly HR)	136,161	134,481	125,038	108,075
Cases	193,651	192,441	182,976	184,413
FAP (formerly AFDC)	61,773	61,096	60,703	67,775
60 Month converted to SNA	25,681	25,996	24,013	27,916
SNA (formerly HR)	106,197	105,349	98,260	88,722
Children	175,583	174,617	169,940	183,862
FAP (formerly AFDC)	104,217	103,460	103,203	113,534
60 Month converted to SNA	53,681	54,086	50,138	59,472
SNA (formerly HR)	17,685	17,071	16,599	10,856
Cash Assistance Unduplicated Recipients (12 Months) ^C	593,355	591,119	588,057	618,326
Recurring Assistance	486,186	484,686	488,885	506,278
Emergency Assistance Only ^B	107,169	106,433	99,172	112,048
Total Cash Assistance Gross Expenditures ^A	\$125,620,372	\$124,366,372	\$117,014,874	\$116,051,874
FAP (formerly AFDC)	\$43,396,180	\$42,739,802	\$40,300,619	\$43,502,914
60 Month converted to SNA	\$17,685,279	\$17,516,748	\$15,997,765	\$19,083,359
SNA (formerly HR)	\$64,538,913	\$64,109,822	\$60,716,490	\$53,465,601
EMPLOYMENT	JULY 2015	JUNE 2015	JULY 2014	JULY 2010
HRA Assisted Entries into Employment ^D	3,800	4,279	3,839	7,723
Retention:				
Retention - 3 Months	82%	81%	83%	87%
Retention - 6 Months	72%	71%	73%	80%
SNAP	JULY 2015	JUNE 2015	JULY 2014	JULY 2010
SNAP Recipients	1,699,730	1,706,657	1,751,949	1,755,644
Cash Assistance	406,059	402,106	389,645	405,543
Non-Cash Assistance & SSI	1,293,671	1,304,551	1,362,304	1,350,101
SNAP Households	951,952	955,363	975,457	963,312
Cash Assistance	197,883	195,597	188,340	195,860
Non-Cash Assistance & SSI	754,069	759,766	787,117	767,452
PUBLIC HEALTH INSURANCE	JULY 2015	JUNE 2015	JULY 2014	JULY 2010
Medicaid Enrollees (HRA Administered)	2,345,506	2,371,763	2,765,879	2,863,980
Medicaid - Only	1,580,959	1,608,118	2,016,569	2,100,398
Managed Care Enrollees	1,817,909	1,847,945	2,096,764	1,944,974
Child Health Plus Enrollees	103,644	104,521	104,276	140,439
SSI	JULY 2015	JUNE 2015	JULY 2014	JULY 2010
SSI Recipients	431,062	430,237	423,040	418,589
Aged	107,517	107,533	100,854	103,170
Disabled & Blind	323,545	322,704	322,186	315,419

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>JUNE 2015</u>	<u>MAY 2015</u>	<u>JUNE 2014</u>	<u>JUNE 2010</u>
Total Cases (With Orders)	283,114	282,981	285,173	280,890
CA Support Cases	32,928	32,575	32,019	33,684
NCA Support Cases	250,186	250,406	253,154	247,206
Total Collections - \$000	59,851	76,398	57,642	55,050
<u>HOMELESSNESS:</u>	<u>MAY 2015</u>	<u>APRIL 2015</u>	<u>JUNE 2014</u>	<u>JUNE 2010</u>
<u>PREVENTION or DIVERSION^E</u>				
Households Served	6,726	6,142	5,966	8,474
Successful Interventions	95.23%	94.00%	92.41%	94.16%
Homeless Households Served	1,465	1,454	1,440	2,301
Diverted: by HRA at PATH	15.01%	14.85%	24.02%	22.29%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>JUNE 2015</u>	<u>MAY 2015</u>	<u>JUNE 2014</u>	<u>JUNE 2010</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	782	784	764	794
Nonresidential Program Active Caseload	1,834	1,677	3,668	2,786
<u>HASA</u>	<u>JUNE 2015</u>	<u>MAY 2015</u>	<u>JUNE 2014</u>	<u>JUNE 2010</u>
Total HASA Cases	31,644	31,709	31,811	31,640
Family Cases	3,584	3,610	3,770	4,512
Single Cases	28,060	28,099	28,041	27,128
Homemaker Cases	93	95	104	272
Rental Assistance/Housing Cases	26,797	26,819	26,727	25,519
<u>HOME CARE</u>	<u>JUNE 2015</u>	<u>MAY 2015</u>	<u>JUNE 2014</u>	<u>JUNE 2010</u>
Total Home Care Cases	122,173	119,403	118,120	85,251
Total Home Attendant Cases	3,492	3,513	3,359	37,542
Housekeeper Cases	1,115	1,115	996	5,298
Long Term Home Health Care Cases	111	136	390	14,545
Managed Long Term Care	117,455	114,639	113,375	27,866
<u>ADULT PROTECTIVE SERVICES</u>	<u>JUNE 2015</u>	<u>MAY 2015</u>	<u>JUNE 2014</u>	<u>JUNE 2010</u>
Referrals Received	2,178	1,978	2,171	1,650
Assessment cases	4,178	3,805	4,046	3,405
Undercare Cases	6,678	6,584	5,042	5,809
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>JUNE 2015</u>	<u>MAY 2015</u>	<u>JUNE 2014</u>	<u>JUNE 2010</u>
Total Supportive Housing Beds	13,980	13,820	13,643	13,208

Source: New York City Human Resources Administration,
Office of Planning and Performance Management, July, 2015.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

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Report # Q03

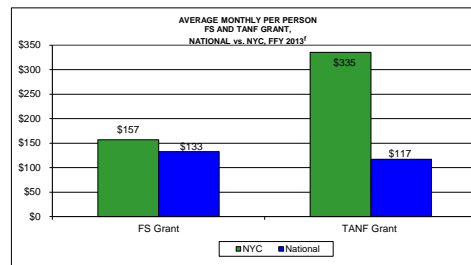
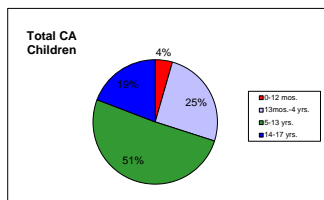
HRA FACTS QUARTERLY SUPPLEMENT JULY 2015

CASH ASSISTANCE (CA) ^a RECIPIENTS BY BOROUGH	Family Assistance Program (FAP) ^b		Safety Net Assistance (SNA) ^c		60 mo. Converted to SNA	
	Persons	Cases	Persons	Cases	Persons	Cases
Manhattan	16,776	7,743	22,675	20,634	8,817	3,017
Bronx	58,843	24,677	39,417	31,503	38,302	11,870
Queens	18,573	8,140	21,527	17,693	8,161	2,538
Brooklyn	42,837	18,397	47,961	32,679	23,701	7,334
Staten Island	12,947	2,669	947	3,382	3,106	883
Others ^d	285	147	352	306	131	39
Total	150,261	61,773	132,879	106,197	82,218	25,681

BENEFITS	JUL 2015		JUL 2014		JUL 2013	
	Family Size		Family Size		Family Size	
	1	3	1	3	1	3
Total Maximum Cash Assistance Grant by Household size	\$398	\$789	\$398	\$789	\$398	\$789
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$474	\$810	\$470	\$793	\$467	\$756
Average Food Stamp benefit**	\$146	\$439	\$145	\$435	\$154	\$461

CA POPULATION BY AGE GROUP

Ages	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	17%	2%	4%
5 - 13 years	32%	4%	17%
14 - 17 years*	11%	1%	7%



CASELOAD PROFILE:	FAP	SNA	60 Mo. Converted to SNA
Citizenship: (Case Head)			
Citizen	92%	74%	90%
Permanent Resident	7%	24%	10%
Asylum/Refugees/Other	1%	1%	0%

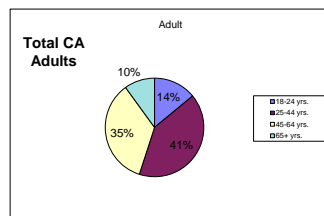
Education: (Adult Case Head)	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade	5%	10%	4%
9th to 11th grade	37%	34%	46%
HS or post HS grade	58%	54%	50%

Sex	FAP	SNA	60 Mo. Converted to SNA
Male Adults	19%	52%	13%
Female Adults	81%	48%	87%

Children	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.69	0.16	2.09
Cases with Children under 3 ^g	29%	3%	14%

Ethnicity: (Case Head)	FAP	SNA	60 Mo. Converted to SNA
Black	41%	48%	52%
Hispanic	49%	32%	41%
White	6%	10%	4%
Other	3%	9%	3%

Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	6%	5%	2%
25 - 44 years	14%	17%	10%
45 - 64 years	3%	30%	3%
65+	0%	11%	0%



HRA/DSS	JUL 2015	APR 2015	JUL 2014	JUL 2013
Total Full-Time Employees	14,134	14,103	14,110	14,206

* Total percentage is rounded for category 14-17 years
 ** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center. Formerly referred to as Public Assistance.
 b Formerly Aid to Families with Dependant Children (AFDC).
 c Formerly Home Relief (HR).
 d Non-NYC residents included.
 e Food Stamp Eligibility Report represents data from Jul 2014/ Jul 2013 / Jul 2012.
 f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.
 g Data includes children not in school.