



HRA/DSS OFFICE OF CHILD SUPPORT ENFORCEMENT

COMMITTED TO ASSISTING NEW YORKERS REACH THEIR MAXIMUM LEVEL OF SELF-SUFFICIENCY

Monthly Report June 2015

| | | <i>This Month: June 15</i> | <i>Last Month: May 15*</i> | <i>Last Year: June 14</i> | <i>2015 Goals</i> |
|--|---------|--------------------------------|--------------------------------|-------------------------------|-------------------|
| Support Establishment | | | | | |
| Percent (SEP) | Total | 73% | 73% | 71% | 74% |
| <i>(% of cases with a court order)</i> | Never | 75% | 75% | 76% | |
| | Former | 76% | 75% | 73% | |
| | Current | 60% | 59% | 54% | |
| Paternity Estab. % (PEP) | | | | | |
| | Total | 79% | 79% | 77% | 80% |
| <i>(% of out of wedlock cases with paternity established.)</i> | | | | | |
| % Cases w/Collection ⁽¹⁾ | | | | | |
| | Total | 43% | 45% | 42% | 45% |
| | Never | 56% | 58% | 55% | |
| | Former | 31% | 33% | 31% | |
| | Current | 38% | 40% | 36% | |
| % Current Distributed ⁽²⁾ | | | | | |
| | Total | 59% | 59% | 83% | |
| | Never | 65% | 64% | 80% | |
| | Former | 51% | 52% | 122% | |
| | Current | 37% | 38% | 49% | |
| Total Cases with Orders | | | | | |
| | Total | 283,114 | 282,981 | 285,173 | |
| | Never | 122,131 | 121,953 | 121,252 | |
| | Former | 128,055 | 128,453 | 131,902 | |
| | Current | 32,928 | 32,575 | 32,019 | |
| New Orders | | | | | |
| | Total | 1,543 | 1,906 | 1,808 | |
| | Never | 906 | 1,120 | 833 | |
| | Former | 188 | 285 | 344 | |
| | Current | 449 | 501 | 631 | |

Calendar Year Collections

Total CY Collections 2014: \$742,026,901

Total CY Collections Goal 2015: \$743,000,000 (+ 0.13%)

| | <i>This Month: June 15</i> | <i>Last Month: May 15*</i> | <i>CYTD 2015</i> | <i>CYTD 2014</i> | <i>CYTD Change</i> |
|------------------------------|--------------------------------|--------------------------------|------------------|------------------|--------------------|
| Total | \$59,850,791 | \$76,397,762 | \$383,980,220 | \$377,698,816 | 1.66% |
| Never ⁽³⁾ | \$26,302,607 | \$33,459,550 | \$166,935,692 | \$167,779,607 | -0.50% |
| Former ⁽³⁾ | \$30,859,285 | \$39,382,945 | \$199,315,343 | \$193,399,553 | 3.06% |
| Current | \$2,688,899 | \$3,555,267 | \$17,729,185 | \$16,519,656 | 7.32% |

Notes from Frances Pardus-Abbadessa, Executive Deputy Commissioner HRA/OCSE:

OCSE ended the City Fiscal Year with collections of \$748,308,305 which is an increase of 0.89% over Fiscal Year 2014. Calendar year 2015 collections is also ahead reaching \$364,370,376 which is a 1.66% increase compared to the same six months in 2014. PEP continues to grow reaching a new high of 79.34%. 43% of cases with a support order received a payment in June, but if we consider only actively charging cases (cases with an ongoing obligation) 60% received a payment. SEP remains high at 73.2% and Current Assistance cases with a support order established achieved a new high of 59.5%.

*= 5 week month

⁽¹⁾ This measure includes actively charging and arrears only cases.

⁽²⁾ We continue to observe the effects of ongoing cleanup projects aiming at closing account level cases that are appropriate for closure. This contributes to the large decrease in Current Support Due and in the percentage of "Current Distributed – Former."

⁽³⁾ The State carried out a one-time clean up project in 2012 with the Department of Health to identify cases that received Medicaid at any time and moved the collection data from Never to Former, leaving the cases in place.