



HRA/DSS OFFICE OF CHILD SUPPORT ENFORCEMENT

COMMITTED TO ASSISTING NEW YORKERS REACH THEIR MAXIMUM LEVEL OF SELF-SUFFICIENCY

Monthly Report December 2015

| | | <i>This Month: December 15</i> | <i>Last Month: November 15</i> | <i>Last Year: December 14</i> | <i>2015 Goals</i> |
|---|---------|------------------------------------|------------------------------------|-----------------------------------|-------------------|
| Support Establishment Percent (SEP) <i>(% of cases with a court order)</i> | | | | | |
| | Total | 77% | 77% | 73% | 74% |
| | Never | 78% | 78% | 76% | |
| | Former | 82% | 82% | 75% | |
| | Current | 61% | 60% | 58% | |
| Paternity Estab. % (PEP) <i>(% of out of wedlock cases with paternity established.)</i> | | | | | |
| | Total | 81% | 81% | 79% | 80% |
| % Cases w/Collection ⁽¹⁾ | | | | | |
| | Total | 43% | 42% | 43% | 45% |
| | Never | 56% | 55% | 56% | |
| | Former | 31% | 30% | 31% | |
| | Current | 38% | 37% | 37% | |
| % Current Distributed ⁽²⁾ | | | | | |
| | Total | 59% | 57% | 71% | |
| | Never | 64% | 62% | 72% | |
| | Former | 52% | 52% | 72% | |
| | Current | 37% | 36% | 53% | |
| Total Cases with Orders | | | | | |
| | Total | 283,606 | 282,939 | 284,624 | |
| | Never | 123,240 | 122,815 | 122,306 | |
| | Former | 127,097 | 126,490 | 129,660 | |
| | Current | 33,269 | 33,634 | 32,658 | |
| New Orders | | | | | |
| | Total | 1,771 | 1,517 | 1,721 | |
| | Never | 1,052 | 824 | 984 | |
| | Former | 225 | 227 | 296 | |
| | Current | 494 | 466 | 441 | |

Calendar Year Collections

Total CY Collections 2014: \$742,026,901

Total CY Collections Goal 2015: \$743,000,000 (+ 0.13%)

| | <i>This Month: December 15</i> | <i>Last Month: November 15</i> | <i>CY 2015</i> | <i>CY 2014</i> | <i>CY Change</i> |
|------------------------------|------------------------------------|------------------------------------|----------------|----------------|------------------|
| Total | \$65,264,902 | \$56,210,395 | \$756,986,077 | \$742,026,901 | 2.02% |
| Never ⁽³⁾ | \$2,863,957 | \$25,064,932 | \$332,356,574 | \$333,190,259 | -0.25% |
| Former ⁽³⁾ | \$33,408,286 | \$28,725,732 | \$390,711,669 | \$376,948,017 | 3.65% |
| Current | \$28,992,659 | \$2,419,731 | \$33,917,834 | \$31,888,625 | 6.36% |

Notes from Frances Pardus-Abbadessa, Executive Deputy Commissioner HRA/OCSE:

NYC OCSE ended 2015 with great accomplishments. Child Support collections established a new record of \$757 million, which is a 2.02% over 2014 and exceeds the 2015 goal by 1.9%. Cases with a support order achieved a new record of 77% and paternity establishment also remains at a record high of 81%, both exceeding their 2015 goals. I would like to thank the entire OCSE staff and our partners for the accomplishments we have achieved.

*= 5 week month

⁽¹⁾ This measure includes actively charging and arrears only cases. However, if we consider only actively charging cases (cases with an ongoing obligation) the Total Cases with a Collection percentage remains stable at 60% this month.

⁽²⁾ We continue to observe the effects of ongoing cleanup projects aiming at closing account level cases that are appropriate for closure. This contributes to the large decrease in Current Support Due and in the percentage of "Current Distributed – Former."

⁽³⁾ The State carried out a one-time clean up project in 2012 with the Department of Health to identify cases that received Medicaid at any time and moved the collection data from Never to Former, leaving the cases in place.