

COMMITTED TO ASSISTING NEW YORKERS REACH THEIR MAXIMUM LEVEL OF SELF-SUFFICIENCY

Monthly Report-May 2016

		<i>This Month: May 16</i>	<i>Last Month: April 16*</i>	<i>Last Year: May 15</i>	<i>2016 Goals</i>
Support Establishment Percent (SEP) <i>(% of cases with a court order)</i>					
Total		77%	77%	73%	78%
Never		78%	78%	75%	
Former		81%	81%	75%	
Current		62%	61%	59%	
Paternity Estab. % (PEP) <i>(% of out of wedlock cases with paternity established.)</i>					
Total		82%	82%	79%	82%
% Cases w/Collection ⁽¹⁾					
Total		42%	44%	45%	44%
Never		55%	57%	58%	
Former		31%	33%	33%	
Current		38%	41%	40%	
% Current Distributed ⁽²⁾					
Total		59%	59%	59%	
Never		64%	64%	64%	
Former		53%	52%	52%	
Current		37%	38%	38%	
Total Cases with Orders					
Total		283,106	283,355	282,981	
Never		123,750	123,866	121,953	
Former		125,698	126,009	128,453	
Current		33,658	33,480	32,575	
New Orders					
Total		1,548	1,992	1,906	
Never		832	1,140	1,120	
Former		244	263	285	
Current		472	589	501	

Calendar Year Collections

Total CY 2015 Collections: \$756,986,077

Total CY 2016 Collections Goal: \$765,000,000 (+ 1.00%)

	<i>This Month: May 16</i>	<i>Last Month: April 16*</i>	<i>CYTD 2016</i>	<i>CYTD 2015</i>	<i>CYTD Change</i>
Total	\$60,935,381	\$78,196,122	\$324,303,550	\$324,129,428	0.05%
Never ⁽³⁾	\$26,416,822	\$32,278,769	\$137,877,866	\$140,633,086	-1.96%
Former ⁽³⁾	\$31,666,052	\$41,983,180	\$170,883,728	\$168,456,056	1.44%
Current	\$2,852,507	\$3,934,173	\$15,541,956	\$15,040,286	3.34%

Notes from Frances Pardus-Abbadessa, Executive Deputy Commissioner HRA/OCSE:

Total collections for the month of May 2016 (4-week month) were \$60,935,381. Cumulative collections year-to-date were \$324,303,550, comparable to the amount collected in the same period last year. The Support Establishment Percentage (SEP) remains stable at 77% and the Paternity Establishment Percentage (PEP) of 82% is on target with 2016's goal. In the aggregate, 42% of cases with orders received payments for the month. When we consider only account-level actively charging cases, the collection rate remains high at 60%

*= 5 week month

⁽¹⁾ This measure includes actively charging and arrears only cases. However, if we consider only actively charging cases (cases with an ongoing obligation) the Total Cases with a Collection percentage remains stable at 60% this month.

⁽²⁾ We continue to observe the effects of ongoing cleanup projects aiming at closing account level cases that are appropriate for closure. This contributes to the large decrease in Current Support Due and in the percentage of "Current Distributed – Former."

⁽³⁾ The State carried out a one-time clean up project in 2012 with the Department of Health to identify cases that received Medicaid at any time and moved the collection data from Never to Former, leaving the cases in place.