



HRA/DSS OFFICE OF CHILD SUPPORT ENFORCEMENT

COMMITTED TO ASSISTING NEW YORKERS REACH THEIR MAXIMUM LEVEL OF SELF-SUFFICIENCY

Monthly Report June 2016

		<i>This Month: May 16</i>	<i>Last Month: April 16*</i>	<i>Last Year: May 15</i>	<i>2016 Goals</i>
Support Establishment Percent (SEP) <i>(% of cases with a court order)</i>					
Total		77%	77%	73%	78%
Never		78%	78%	75%	
Former		81%	81%	76%	
Current		62%	62%	60%	
Paternity Estab. % (PEP) <i>(% of out of wedlock cases with paternity established.)</i>					
Total		82%	82%	79%	82%
% Cases w/Collection ⁽¹⁾					
Total		43%	42%	43%	44%
Never		56%	55%	56%	
Former		31%	31%	31%	
Current		39%	38%	38%	
% Current Distributed ⁽²⁾					
Total		60%	59%	59%	
Never		66%	64%	65%	
Former		52%	53%	51%	
Current		38%	37%	37%	
Total Cases with Orders					
Total		282,451	283,106	283,114	
Never		123,731	123,750	122,131	
Former		125,150	125,698	128,055	
Current		33,570	33,658	32,928	
New Orders					
Total		1,391	1,548	1,543	
Never		829	832	906	
Former		207	244	188	
Current		355	472	449	

Calendar Year Collections

Total CY 2015 Collections: \$756,986,077

Total CY 2016 Collections Goal: \$765,000,000 (+ 1.00%)

	<i>This Month: June 16</i>	<i>Last Month: May 16</i>	<i>CYTD 2016</i>	<i>CYTD 2015</i>	<i>CYTD Change</i>
Total	\$64,817,392	\$60,935,381	\$389,120,943	\$383,980,219	1.34%
Never ⁽³⁾	\$26,491,936	\$26,416,822	\$164,369,802	\$166,935,693	-1.54%
Former ⁽³⁾	\$35,268,084	\$31,666,052	\$206,151,813	\$199,315,341	3.43%
Current	\$3,057,372	\$2,852,507	\$18,599,328	\$17,729,185	4.91%

*= 5 week month

⁽¹⁾ This measure includes actively charging and arrears only cases. However, if we consider only actively charging cases (cases with an ongoing obligation) the Total Cases with a Collection percentage remains stable at 60% this month.

⁽²⁾ We continue to observe the effects of ongoing cleanup projects aiming at closing account level cases that are appropriate for closure. This contributes to the large decrease in Current Support Due and in the percentage of "Current Distributed – Former."

⁽³⁾ The State carried out a one-time clean up project in 2012 with the Department of Health to identify cases that received Medicaid at any time and moved the collection data from Never to Former, leaving the cases in place.