

COMMUNITY BOARD #1 PRIORITIZED BUDGET REQUESTS - FY 2018

CAPITAL:

	<u>AGENCY</u>	<u>PROJECT TITLE</u>
●	DCLA	Provide funds for the reestablishment of a robust South Street Seaport Museum as an educational and historical institution, community center, and anchor to the historic South Street Seaport district, including all seaport historic vessels.
●	DCLA	Create a performing arts center at Castle Clinton.
●	DCLA	Provide \$4 million for the acquisition and construction of a new facility for the Church Street School of Music and Art.
●	DEP	Provide or expand green infrastructure, e.g. greenbelts, bio swales - CB1 would like to see budget increases for investment in new technologies required to advance sewage treatment plants and wastewater management.
●	DEP	Replace or upgrade water mains – aging infrastructure in water delivery systems is a serious problem that results in large losses of water due to leaks. There have been several water main breaks in Tribeca in recent years, one earlier this year, one last year and another in 2009. We are looking forward to the completion of Water Tunnel No. 3 in 2020 so that Tunnel No. 1 and No. 2 can be closed for inspection and repairs. Continued infrastructure upgrades and repairs of CD1 water pipes are necessary.
●	DOE	Construct 1,000 Pre-K to 5 th grade school seats in CB 1 in the next 5-year Capital Plan as committed by the DOE and construct a zoned middle school for CB1.
●	DOE	Improve internet download speed at public schools in CB 1.
●	DOT	Provide funds for improvements to areas under and surrounding the Brooklyn Bridge, including rebuilding active recreation space underneath the bridge as well as repairs to the staircase on Frankfort Street.
●	DOT	Rebuild the Morris Street pedestrian bridge over the Brooklyn Battery Tunnel.
●	DOT	Funding for traffic and mobility studies in the Financial District, including east of Broadway and south of Park Row, as well as the WTC area, to address safety, sanitation and crowding issues as noted previously by CB1 and numerous other groups, including for example, the "Make Way for Lower Manhattan" initiative.

●	DOT	Reconstruct and restore N. Moore Street between Hudson Street and Varick Street within CB 1's historic district.
●	DOT	Repair Theater Alley behind the Park Row block.
●	DOT	Reconstruct and restore Franklin Street between Hudson and Varick Streets, a cobblestone street within CB 1's historic district.
●	DOT	Reconstruct and restore Staple Street between Duane and Harrison Streets, a cobblestone street within CB 1's historic district.
●	DOT	Reconstruct and restore Vestry Street between West and Greenwich Streets, a cobblestone street within CB 1's historic district.
●	DOT	Reconstruct and restore Collister Alley between Laight and Beach Streets, a cobblestone street within CB 1's historic district.
●	DOT	Reconstruct and restore Duane Street between Greenwich and Hudson Streets, a cobblestone street within CB 1's historic district.
●	DOT	Repair the currently cobbled roadbed of Moore Street between Water and Pearl Streets.
●	DPR	Develop more park and unstructured open space and more ballfields and space for active recreation east of Broadway in Lower Manhattan.
●	DPR	Build a community center to serve the increased population east of Broadway in Lower Manhattan.
●	DPR	Renovate the pathway of Bowling Green Park, which currently pools with water after heavy rains.
●	DPR	Renovate Barnett Newman Triangle at Church and White Streets.
●	EDC	Provide funds for the design and construction of short to medium term resiliency infrastructure in anticipation of future extreme weather events.
●	EDC	Provide funds to continue transformation of Governors Island. The current City capital budget for the Island focuses on the completion of the ambitious capital program begun in FY 2013 and the identification and purchase of a new ferry boat to expand transportation access to the Island. Upon completion of these projects, the Trust's priorities will shift to maintaining historic structures, open space and infrastructure.
●	EDC	Improve and modernize security infrastructure and devices in the vicinity of the New York Stock Exchange which includes Wall and Broad Streets.

●	EDC	Provide funds to close the funding gap for Lower Manhattan Coastal Resiliency, for the design and construction of long term resiliency infrastructure in anticipation of future extreme weather events.
●	HPD	Develop and maintain affordable housing including rent stabilized rentals units.
●	NYPD	Fund needed repairs to enable the NYC Police Museum to reopen as soon as possible due to Superstorm Sandy damaging the current City building they are in.
CS	DOT	Create viable pedestrian and bicycle connections and access to the Battery Maritime Building with open space in front of the building in association with the proposed development.
CS	DOT	Provide funding to build permanent pedestrian bridge in southern Battery Park City (West Thames Street bridge) while maintaining the existing bridge until the new bridge is complete and ready for use.
CS	DPR	Rebuild comfort station and park office in The Battery.
CS	DPR	Reconstruct playground in The Battery.
CS	DPR	Construct connections between East River Bikeway/Walkway and the Battery Park City esplanade.
CS	DPR	Provide additional funding for the expansion and renovation of Elizabeth Berger Plaza to include Trinity Plaza.
CS	DPR	Complete construction of Peck Slip Park.
CS	EDC	Provide funds for design and implementation of a program for permanent streetscape improvements along Water Street from Whitehall to Fulton Streets that improves pedestrian safety, enhances public space, and strengthens connections between the Financial District and the Waterfront. The improvements may include new public plazas, sidewalk extensions at key intersections, and extensive plantings and street trees (including, where feasible, green infrastructure elements). This project will build on, and in some cases make permanent, the short-term improvements implemented by NYCDOT in Summer 2013.
CS	EDC	Complete construction of East River Waterfront Esplanade up to Brooklyn Bridge.

Note: CS = "Continued Support" for projects previously funded

EXPENSE:

	<u>AGENCY</u>	<u>PROJECT TITLE</u>
●	DCLA	Provide ongoing, consistent funding for Seaport Museum operations in support of programs, ships and collections.
●	DCP	Provide funds for staff to study land use patterns and zoning designations to better match current use and future neighborhood needs. This includes the Tribeca area of Community Board 1, which has seen a dramatic rise in sidewalk cafes throughout the district that are often located on crowded, narrow side streets that are inappropriate for this use. CB1 would like to see a study of zoning options to limit sidewalk cafes in Tribeca. Also, allocate funds for staff to determine impact of contextual zoning district proposals and revise current zoning regulations for CB1 to better reflect ability of City services and infrastructure to match growth of residents, workers, tourists and students.
●	DEP	Increase personnel for 24/7 air/noise/idling inspections (enforcement teams) including for helicopters, trucks, buses and construction equipment.
●	DFTA	Continue funding for senior programs operating at the district's senior centers, Independent Plaza North, Southbridge Towers and St. Margaret's House.
●	DFTA	Provide funding for a senior services referral center.
●	DHS	Increase funding for mental health and outreach to the homeless population in CB 1.
●	DOB	Increase personnel for day, night and weekend building and construction site inspections (enforcement teams) and for additional community liaison staff.
●	DOE	Reinstate \$1,000,000 in funds lost due to cuts to the DOE budget over the past five years.
●	DOH	Increase resources to address the proliferation of rats in Lower Manhattan.
●	DOS	Add personnel and resources to increase frequency of garbage pick-ups and graffiti removal to match the residential population explosion in the district, and increase enforcement of regulations for commercial waste.
●	DOT	Fund maintenance and repair of cobblestone streets that have been rebuilt in Tribeca in recent years.
●	DOT	Fund maintenance and repair of streets in the Financial District. Pooling of water at corners at Beaver, William and South William require repaving for drainage to be fixed.

●	DOT	Fund traffic study of South End Avenue in Battery Park City.
●	DOT	Funding to study feasibility of placement of a taxi stand on Vesey or Greenwich Street near the World Trade Center in order to improve safety and efficiency.
●	DPR	Increase full-time personnel for Parks Department Enforcement Officers and maintenance workers, including in the Battery.
●	DPR	Provide funding for the short-term cleanup and repair as well as the long-term redesign of Jerry Driscoll Walk, which is still damaged from Superstorm Sandy.
●	DVS	Increase funding for mental health and outreach to the population of homeless veterans in CB1.
●	DYCD	Fund needed after-school and recreational programs district-wide.
●	EDC	Provide funds to continue maintenance of Governors Island. The current City expense budget includes funding for the expansion of public access to Governors Island. The Trust's priority is to maintain this budgeted level of funding to facilitate the budgeted levels of service to New Yorkers.
●	EDC	Fund study of the feasibility of transferring governance of Battery Park City to the City of New York.
●	HHC	Provide funding to Gouverneur Healthcare.
●	LPC	Increase staff budget for the Landmarks Preservation Commission for enforcement. Also, allocate funds for staff to study designation of historic streets in the CB1 area.
●	NYPD	Increase personnel of 1st Precinct for quality of life issues such as bus enforcement including double decker and tour buses, street vendors, crime, traffic enforcement, noise related to disruptive bars and clubs and enforcement of traffic and parking regulations including placard parking, illegal parking and blocking curb cuts and bike lanes, black cars, limos, cyclists and motorcycles.
●	NYPD	Provide traffic personnel with traffic mitigation training and mitigation measures along Canal Street at the following intersections: West Street, Washington Street, Greenwich Street, Hudson Street, Varick Street and Church Street during evening rush hours, nights and weekends and provide the same at the intersections of West Street and Albany, Liberty, Murray and Warren Streets, and at the intersections of Hudson and Vestry Streets and Hudson and Laight Streets.
●	NYPD	Fund additional school crossing guards in needed locations, especially near elementary schools.

●	NYPD	Allocate funds for increased surveillance and law enforcement in non-permitted street encampments which are causing problems of safety, sanitation and economic distress to residents and retail merchants in the Financial District.
●	NYPL	Restore funding to FY08 levels to provide increased hours, diverse programming, strong collections and sufficient staff to support these functions. The services provided through the Library are needed by New Yorkers now more than ever and with increased funding can be open more hours, including evenings and weekends, when working families need them.
●	OMB	Increase Community Board budget to \$300,000 which would be the first increase in over 20 years.