

COMMUNITY BOARD #1 PRIORITIZED BUDGET REQUESTS - FY 2007**CAPITAL:**

<u>PRIORITY</u>	<u>AGENCY</u>	<u>PROJECT TITLE</u>
1	DOE	Construct new middle school in CB #1
2	DOT	Construct a Lower Manhattan bus parking facility for commuter and non-WTC tour buses
3	DPR	Funding to rebuild Pearl Street Park, Barnett Newman Triangle and enhance the Greening of Greenwich Street area
4	DOT	Reconstruct and restore the following cobblestone streets within CB #1's historic district: Moore Street, N. Moore Street (Greenwich/Hudson), Franklin Street (Greenwich/Varick), Leonard Street (Hudson/West Broadway), Beach Street (Greenwich/Hudson) Staple Street (Duane/Harrison), Vestry Street (West/Hudson), Hubert Street (Greenwich/Hudson) and Collister Alley (Laight/Beach)
5	DOT	Reconstruct Fulton St. (between Broadway and Water St.) and Nassau St. (between Maiden Lane and Spruce St.) including new sidewalks, lighting and streetscape improvements
6	EDC	Replace Jersey barriers and dump trucks used as security barriers with bollards, retractable bollards, planters at Police Headquarters, adjacent to the AMEX on Trinity Place and 60 Hudson St., and finish the Phase II security improvement at the NYSE
CS	DOE	Construct new K-8 School on Beekman Street
CS	EDC	Repair/restore the East River Waterfront
CS	DPR	Provide City funding for Segment 3 of the planned Hudson River Waterfront Park
CS	DPR	Funding to rebuild Finn Square
CS	DOT	Reconstruct Harrison St. between West Street and Greenwich Street with cobblestones
CS	DPR	Construct connections between East River Bikeway/Walkway and the Battery Park City esplanade
CS	DOT	Construct a WTC memorial tour bus facility
CS	EDC	Construct indoor recreation facility at Site 5C of the Washington St. Urban Renewal Area
CS	NYPL	Construct new branch library in Battery Park City
CS	DOT	Repair/replace damaged infrastructure and roadways resulting from September 11 th
CS	DOT	Reconstruct Peter Minuit Plaza
CS	DOT	Reconstruction of Peck Slip, Front Street and Beekman Street with cobblestones

Note: CS = "Continued Support" for projects previously funded

EXPENSE:

<u>PRIORITY</u>	<u>AGENCY</u>	<u>PROJECT TITLE</u>
1	OMB	Increase Community Board budget to \$250,000
2	DPR	Staff to program and maintain Governors Island ballfields on the weekends and during the summer
3	DOT	Provide weekend ferry service to Governors Island
4	NYPD	Increase personnel of 1st Pct. particularly for evenings and weekend tours
5	DEP	Increase personnel for night and weekend air/noise inspections (enforcement teams)
6	DYCD	Increase funding of After School and Summer Youth and Recreation programs
7	NYPL	Provide operating funds for the new Battery Park City Library including funds for Saturday hours
8	NYPL	Provide Saturday service at our New Amsterdam Library and increase funding for books, periodicals and other information resources for The Branch Libraries
9	DOB	Increase personnel for night and weekend building inspections (enforcement teams)
10	DPR	Increase personnel for Parks Department maintenance
11	DPR	Provide maintenance funds for East River bikeway/walkway
12	NYPD	Funding to purchase noise meters and training to use them for First Pct. officers
13	DOS	Increase personnel to address increased residential, workers and visitor population for both collection and basket services
14	DHS	Comprehensive program to address the needs of homeless people including housing, job training, alcohol and substance abuse
15	DCA	Increase support for CB #1 arts organizations commensurate with their city-wide importance
16	DFTA	Fully fund senior citizen programs
17	NYPL	Adequate funding for security and maintenance
18	LPC	Increase enforcement staff for the Landmarks Preservation Commission
19	NYPL	Continue city-wide phase-in of Connection Libraries and Schools Project (CLASP)