

**COMMUNITY BOARD #1 PRIORITIZED BUDGET REQUESTS - FY 2015**

**CAPITAL:**

<b><u>PRIORITY</u></b>	<b><u>AGENCY</u></b>	<b><u>PROJECT TITLE</u></b>
1	DOE	Construct 1,000 school seats in CB #1 in the next 5-year Capital Plan as committed by the DOE.
2	DPR	Provide additional funding for the expansion and renovation of Edgar Plaza to include Trinity Plaza.
3	EDC	Provide funds to continue transformation of Governors Island. The current City capital budget for the Island focuses on the completion of the ambitious capital program begun in FY 2013. Upon completion of these projects, the Trust's priorities will shift to maintaining historic structures, and identifying the best capital program for the next phase of boat transportation to the Island.
4	HPD	Develop and maintain affordable housing comparable to Mitchell-Lama housing.
5	DPR	Rebuild Battery Park playground, comfort station, and park office.
6	DPR	Develop more park and unstructured open space east of Broadway in Lower Manhattan.
7	DPR	Develop more ballfields and space for active recreation east of Broadway in Lower Manhattan.
8	DCA	Continue renovation of historic vessels at South Street Seaport Museum.
9	DOE	Funding to improve internet download speed at public schools in CB #1.
10	DCA	Create a performing arts center at Castle Clinton.
11	DOT	Rebuild the Morris Street pedestrian bridge over the Brooklyn Battery Tunnel.
12	DOT	Reconstruct and restore N. Moore Street between Hudson Street and Varick Street within CB #1's historic district.
13	DOT	Repair Theater Alley, behind the J&R Park Row block.
14	DPR	Build a community center to serve the increased population east of Broadway in Lower Manhattan.
15	DOT	Repair the currently cobbled roadbed of Moore Street between Water and Pearl Streets.

16	DPR	Funds to renovate the pathway of Bowling Green Park, which currently pools with water after heavy rains.
17	DPR	Renovate Barnett Newman Triangle.
18	DCA	Fund needed repairs to enable the Police Museum to reopen as soon as possible.
19	NYPL	Renovate interior spaces (including ADA compliance) and supply new furniture and equipment and funds to increase internet download speeds at the New Amsterdam Branch and the Battery Park City Branch.
20	EDC	Provide funds to initiate capital repairs to permit safe public access to the South Street Seaport Historic District and Fulton Fish Market area buildings.
21	NYPD	Provide funds to restore horse stable for NYPD mounted unit Troupe A to its original location at 16 Ericsson Place and to restore building to original condition by removal of unapproved additions made to accommodate WTC security unit.
22	DOT	Install traffic signal at South End and Thames Street.
23	NYPL	Create a public library east of Broadway in Lower Manhattan.
24	DOT	Install traffic light at West Thames and Battery Place.
CS	EDC	Provide funds for design and implementation of a program for permanent streetscape improvements along Water Street from Whitehall to Fulton Streets that improves pedestrian safety, enhances public space, and strengthens connections between the Financial District and the Waterfront. The improvements may include new public plazas, sidewalk extensions at key intersections, and extensive plantings and street trees (including, where feasible, green infrastructure elements). This project will build on, and in some cases make permanent, the short-term improvements implemented by NYCDOT in Summer 2013.
CS	DOT	Create viable pedestrian and bicycle connections and access to the Battery Maritime Building with open space in front of the building in association with the proposed development.
CS	DOT	Provide funding for and build permanent pedestrian bridge in southern Battery Park City (West Thames Street bridge).
CS	EDC	Complete construction of East River Waterfront Esplanade up to Brooklyn Bridge.
CS	DOT	Reconstruct remaining portions of Fulton Street including new sidewalks, lighting and streetscape improvements.

CS	DOT	Reconstruct and restore Franklin Street between Greenwich/Varick, a cobblestone street within CB #1's historic district.
CS	DOT	Reconstruct and restore Leonard Street between Hudson/West Broadway, a cobblestone street within CB #1's historic district.
CS	DOT	Reconstruct and restore Staple Street between Duane and Harrison, a cobblestone street within CB #1's historic district.
CS	DOT	Reconstruct and restore Vestry Street between West and Greenwich, a cobblestone street within CB #1's historic district.
CS	DOT	Reconstruct and restore Collister Alley between Laight and Beach, a cobblestone street within CB #1's historic district.
CS	DOT	Reconstruct and restore Duane Street between Greenwich and Hudson, a cobblestone street within CB #1's historic district.
CS	DOT	Reconstruct and restore Peck Slip in the South Street Seaport historic district.
CS	DOT	Reconstruct and restore Front Street in the South Street Seaport historic district.
CS	DPR	Construct connections between East River Bikeway/Walkway and the Battery Park City esplanade.
CS	DPR	Complete construction of Peck Slip Park.
CS	DPR	Complete construction of Collect Pond Park.

Note: CS = "Continued Support" for projects previously funded

**EXPENSE:**

<b><u>PRIORITY</u></b>	<b><u>AGENCY</u></b>	<b><u>PROJECT TITLE</u></b>
1	OMB	Increase Community Board budget from \$206,895 to \$250,000, an increase of 20.8% that would be the first in over 20 years.
2	NYPD	Increase personnel of 1st Precinct for quality of life issues such as bus idling, street vendors, crime, traffic enforcement, drug enforcement, disruptive bars, and clubs-related noise.
3	DDC	Appropriation of funds to be used over two years, as a line item in the Department of Design and Construction (DDC) budget and allocated on a pro-rata basis as a percentage of the project management costs for all Lower Manhattan-specific Department of Environmental Protection (DEP), Department of Transportation (DOT) and Economic Development Corporation (EDC) projects.
4	DOS	Add personnel and resources to increase frequency of garbage pick-ups and graffiti removal to match the residential population explosion in the district.
5	DHS	Increase funding for mental health and outreach to the homeless in CB1.
6	NYPD	Provide traffic personnel with traffic mitigation training and mitigation measures along Canal Street at the following intersections: West Street, Washington Street, Greenwich Street, Hudson Street, Varick Street and Church Street during evening rush hours, nights and weekends and provide the same at the intersections of Albany and West Streets, Murray and Warren Streets, Hudson and Vestry Streets, and Hudson and Laight Streets.
7	DYCD	Fund needed after-school and recreational programs district-wide.
8	DOB	Increase personnel for day, night and weekend for building and construction site inspections (enforcement teams).
9	DPR	Increase full-time personnel for Parks Department PEP Officers and maintenance workers.
10	LPC	Increase staff budget for the Landmarks Preservation Commission including for enforcement.

11	DOH	Increase resources to address the proliferation of rats in Lower Manhattan.
12	EDC	Provide funds to continue maintenance of Governors Island. The current City expense budget includes funding for the expansion of public access to Governors Island. The Trust's priority is to maintain this budgeted level of funding to facilitate the budgeted levels of service to New Yorkers.
13	DEP	Increase personnel for air/noise/idling inspections (enforcement teams).
14	DFTA	Continue funding for senior programs operating at the district's senior centers, Independent Plaza North and St. Margaret's at Southbridge Towers.
15	DCA	Provide funding for Seaport Museum staff in order to re-open the facility.
16	HHC	Provide funding to Gouverneur Healthcare.
17	NYPL	Restore funding to provide robust six-day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions, at the New Amsterdam and Battery Park City branches of the New York Public Library.
18	DOT	Provide funding for the Department of Parks to re-landscape Manahatta Park after the destruction from Super Storm Sandy.
19	DPR	Provide maintenance funds for East River bikeway/walkway, including for the upkeep of lighting along it.
20	DYCD	Provide funding to The New York City Police Museum for educational safety programming for schools and summer camps.
21	DSBS	Provide funds for the New Amsterdam Market's small business incubation and development programming.
22	DFTA	Provide funding for a senior services referral center.
23	NYPD	Allocate funds for increased surveillance and law enforcement in non-permitted street encampments which are causing problems of safety, sanitation and economic distress to residents and retail merchants in the Financial District.

24	DCA	Maintenance of historic vessels at South Street Seaport Museum.
25	DOT	Provide funds to implement the proposed DOT traffic mitigation designs for South End Avenue and West Thames Street.