

**NYCDEP CAPITAL BUDGET**

Dollars in Thousands

| No. | PROJECT ID   | PROJECT DESCRIPTION  | FY2023         | FY2024       | FY2025        | FY2026         | FY2027        | FY23-FY27      | Borough | Community Boards |
|-----|--------------|--|----------------|--------------|---------------|----------------|---------------|----------------|---------|------------------|
|     |              | <b>\$ in 000s</b>  | <b>173,557</b> | <b>6,196</b> | <b>56,468</b> | <b>402,513</b> | <b>15,000</b> | <b>653,734</b> |         | <b>Manhattan</b> |
| 1   | 826 NR-124   | RECONSTRUCT DIGESTER GAS SYSTEM AT NORTH RIVER WPCP          | 0              | 1,500        | 0             | 1,500          | 0             | 3,000          | M       | 300              |
| 2   | 826 NR-129   | RECONS MAIN SEWAGE PUMPS & PIPING/VALVES AT NORTH RIVER WPCP | 0              | 0            | 22,018        | 0              | 0             | 22,018         | M       | 300              |
| 3   | 826 NR-141-L | RECONS (16) FINAL TANKS MECH, ELECT & STRUC WK@ NORTH RIVER  | 0              | 0            | 8,000         | 0              | 0             | 8,000          | M       | 300              |
| 4   | 826 NR-143-L | INSTALLATION OF GRAVITY BELT THICKENERS @ NR WRRF            | 0              | 0            | 4,200         | 0              | 0             | 4,200          | M       | 300              |
| 5   | 826 WI-305   | RECONSTRUCTION OF FENDER @ WARDS ISLAND WPCP                 | 0              | 0            | 0             | 0              | 12,000        | 12,000         | M       | 300              |
| 6   | 826 WI-308-L | INSTALLATION OF CITY WATER LINES @ WARDS ISLAND WWTP         | 4,468          | 0            | 0             | 0              | 0             | 4,468          | M       | 300              |
| 7   | 826 WI-318-L | RECONSTRUCT TWO MAIN SEWAGE PUMP RESISTOR BANKS @ WARDS ISL  | 2,984          | 0            | 0             | 0              | 0             | 2,984          | M       | 300              |
| 8   | 826 WI-322-L | INSTALLATION OF CCTV SYSTEM AT WARDS ISLAND WRRF             | 0              | 0            | 5,000         | 0              | 0             | 5,000          | M       | 300              |
| 9   | 826 WI-323-L | UPGRADE MSP CC VALVE,ACTUATORS,DISCHARGE PIP REPL @ WI WRRF  | 0              | 0            | 0             | 36,000         | 0             | 36,000         | M       | 300              |
| 10  | 826 PS-324   | RECONSTRUCTION OF CANAL STREET PUMPING STATION, MANHATTAN    | 0              | 0            | 0             | 27,416         | 0             | 27,416         | M       | 300              |
| 11  | 826 PS-348   | REHABILITATION OF DAMAGED NORTH RIVER INTERCEPTOR            | 0              | 562          | 4,680         | 0              | 0             | 5,242          | M       | 300              |
| 12  | 826 WI-298-B | CONSULTANT DESIGN FOR CONVERSION OF SHARON DEMO @ WARDS ISL  | 0              | 0            | 0             | 45,067         | 0             | 45,067         | M       | 300              |
| 13  | 850 PS-312MX | REPAIRS & REHAB OF INTERCEPTING SEWERS - MANHATTAN           | 30,537         | 4,134        | 1,370         | 0              | 0             | 36,041         | M       | 300              |
| 14  | 826 NR-111-L | RECONSTRUCTION OF PRIMARY TANKS AT NORTH RIVER WPCP          | (18)           | 0            | 0             | 167,532        | 0             | 167,514        | M       | 300 309          |
| 15  | 826 NR-115-B | RECONS POWER DISTRIBUTION EQUIPMENT @ NORTH RIVER WWTP PH B  | 0              | 0            | 2,000         | 0              | 0             | 2,000          | M       | 300 309          |
| 16  | 826 NR-115-L | RECONSTRUCT POWER DISTRIBUTION EQUIPMENT @ NORTH RIVER WWTP  | 0              | 0            | 6,200         | 0              | 0             | 6,200          | M       | 300 309          |
| 17  | 826 NR-117-L | RECONST OF FIRE PROTECTION SYSTEM @ THE NORTH RIVER WWTP     | 0              | 0            | 3,000         | 0              | 3,000         | 6,000          | M       | 300 309          |
| 18  | 826 WI-284-L | RECONSTRUCTION OF PRIMARY TANKS AT WARDS ISLAND WPCP         | 135,586        | 0            | 0             | 0              | 0             | 135,586        | M       | 300 311          |
| 19  | 826 WI-292-L | RECONSTRUCTION OF POWER DISTRIBUTION @ THE WARDS ISLAND WWTP | 0              | 0            | 0             | 124,998        | 0             | 124,998        | M       | 300 311          |