

FY 2025 Borough Budget Consultations

Manhattan – New York City Housing Authority

Meeting Date:

The purpose of holding the Borough Budget Consultations is to provide Community Boards with important information to assist in drafting their statement of District Needs and Budget Priorities for the upcoming fiscal year. Community Board Members do not have expertise about funding sources and the process within agencies regarding funding of various programs and initiatives. However, Community Board members are very knowledgeable about local service needs.

This year’s Manhattan agendas have three sections:

I. General questions about program funding.

- 1.** What programs will see a significant increase or decrease in funding overall? To what extent, if any, is the increase or decrease in funding related to non-recurring federal funding allocations?
- 2.** Which programs will be new or eliminated entirely?
- 3.** What are your benchmarks for new and existing programs and what are your benchmarks/key performance indicators for measuring success?
- 4.** What are your priorities, operational goals, and capital goals for FY25 and projected priorities, operational goals, and capital goals for FY26?

II. Considering the current migrant crisis in NYC, what do the impacted agencies expect regarding continued influx in FY 25 and what are plans to accommodate this.

III. What are the plans to accommodate a possible extension of PEGs into FY 25?

IV. Lastly, the agendas may include Boards’ requests on district-specific budget questions that will not be included in district level consultations. We request that the agency respond in writing but have any further discussions on these items with the Community Boards outside of the consultation.

Please provide written responses or even a PowerPoint presentation that we can use to fully and accurately educate our Board Members.

AGENDA ITEM [1]: NYCHA Vacant Readiness Program

Regarding the NYCHA Vacant Readiness Program—it would seem that the longer apartments are vacant, the less revenue NYCHA is taking in –as well as not having apartments available for families while there is extreme lack of affordable housing.

5. What is the current state of funding for the program for FY24?

- The FY24 current funding is \$65,085,519.

a. Please compare it with the last 3 years.

Program	Funding	FY21	FY22	FY23	FY24
Vacant Unit Readiness Program	Expense	33,605,710	23,315,221	47,297,537	65,085,519
	Capital	-	-	-	7,940,000
		33,605,710	23,315,221	47,297,537	73,025,519

6. What is the current average time to ready a vacant apartment?

- The current average is 188 days.

b. Please compare it to the last 3 years.

- The program is only 1.5 years old so there is no time series data yet.

7. What are the plans/expectations to improve the timeline for next fiscal year?

- NYCHA has been working hard to improve our process and scale up operations to reduce turnover time. There were some delays in repair work as the environmental process was scaling up last year. These delays, combined with reduced operations capacity during the COVID-19 pandemic, account for the rise in average turnover time. Now that the programs are on track and NYCHA is able to address the backlog, we expect turnover to decrease over time. NYCHA remains committed to these efforts.

MEETING NOTES:

NEW INFORMATION:

FOLLOW-UP COMMITMENTS

AGENDA ITEM [2]: Community Space

Nonprofit use of community space in NYCHA for nonprofit-run programs is a major problem. Capital repair and reconstruction costs are prohibitive and have resulted in some nonprofits abandoning programs because they could not afford the capital costs needed. NYCHA does maintain and does some repair of facilities and there are some funds from agencies such as DYCD.

8. Please explain what NYCHA does and does not do for programming/community space, including partnering with agencies, and what are plans to reconstruct or maintain where needed so as not to lose this essential benefit for NYCHA community.

- NYCHA reestablished the Office of Public Private Partnerships (OPPP or Op3) in 2021 to build collaborations with the private, public, and philanthropic sectors to support NYCHA’s goals of preserving public housing and improving resident access to community-based services and opportunities.
- Comprised of three sub-units, each of which provides strategic relationship development and management with internal and external service delivery partners.

1. **Community Relations** supports partnerships and programming related to NYCHA’s community spaces. These public-facing staff members handle the day-to-day relationship management and advancement of preventative maintenance, expanding youth and older adult programming, resident feedback, and exploring funding opportunities to address capital and operational needs.

2. **Strategic Partnerships** manages current - and solicits new -collaboration opportunities to support NYCHA residents. Partnerships serves as a “first stop” for external groups interested in working with NYCHA. This unit’s focus is building long-term relationships with external agencies, groups and organizations that can support NYCHA’s residential communities.

3. **Grants Administration** oversees grant lifecycle management, accounting and human resources needs for the programs and initiatives administered by Op3. Grants Administration also provides a resource for institutional giving to open partnerships for new funding opportunities, in-kind donations, and organizational building.

- Secondly, Op3 partners with internal offices and departments in NYCHA to process partnership contracts, procurement flows, and resource management in service to all Op3 initiatives.

9. What funding is necessary to implement these plans?

- Op3 seeks to leverage partnerships as a public, private, partnerships entity to expand Development capabilities through joint grant proposal submissions, supporting established community-based organizations (CBO) with growing CBOs to bring new

programing at no cost and most importantly, establish relationship management practices to better advocate the needs of our residents as a coalition.

MEETING NOTES:

NEW INFORMATION:

FOLLOW-UP COMMITMENTS:

AGENDA ITEM [3]: Waste Management Funding –

- 10. What is the funding for waste management (garbage disposal, recycling) in Manhattan by categories in FY24? Projected for FY25?**
- 11. What funding has been applied to increase compliance, by district?**
- 12. Is there new specific funding for waste management on large NYCHA campuses?**

AGENCY RESPONSE:

- Please see below for waste management projects and their current status.

Development	Scope of Work	Fund Year	Status
LA GUARDIA	New Waste Yard w/ 3 auger compactors	2023	Design Build
POLO GROUNDS TOWERS	New Waste Yard w/ 1 bulk auger compactor + pneumatic system	2022	Design Build
DOUGLASS I	New Waste Yard w/ 1 bulk auger compactor	2023	Construction procurement
RIIS	New Waste Yard w/ 1 bulk auger compactor	2023	Construction procurement
TAFT	New Waste Yard w/ 1 bulk auger compactor	2023	Construction procurement
DOUGLASS II	New Waste Yard w/ 2 auger compactors	2023	Construction procurement
154 WEST 84TH STREET	New Waste Yard w/ 2 auger compactors	2024	Planning

DE HOSTOS APARTMENTS	New Waste Yard w/ 2 auger compactors	2024	Planning
AMSTERDAM	New Waste Yard w/ 4 auger compactors	2024	Planning
GOMPERS	New Waste Yard w/ 1 bulk auger compactor	2024	Planning
JEFFERSON	New Waste Yard w/ 5 auger compactors	2024	Planning
JOHNSON	New Waste Yard w/ 3 auger compactors	2024	Planning
KING TOWERS	New Waste Yard w/ 1 bulk auger compactor	2024	Planning
LINCOLN	New Waste Yard w/ 3 auger compactors	2024	Planning
LOWER EAST SIDE I INFILL	New Waste Yard w/ 2 auger compactors	2024	Planning
45 ALLEN STREET	New Waste Yard w/ 2 auger compactors	2024	Planning
AMSTERDAM ADDITION	New Waste Yard w/ 2 auger compactors	2024	Planning
DREW-HAMILTON	New Waste Yard w/ 3 auger compactors	2024	Planning
DYCKMAN	New Waste Yard w/ 1 bulk auger compactor	2024	Planning
HARBORVIEW TERRACE	New Waste Yard w/ 2 auger compactors	2024	Planning
LOWER EAST SIDE III	New Waste Yard w/ 2 auger compactors	2024	Planning
REHAB PROGRAM (DOUGLASS REHABS)	New Waste Yard w/ 2 auger compactors	2024	Planning
830 AMSTERDAM AVENUE	Interior Compactors	2023	Construction Starting Soon
CHELSEA	Interior Compactors	2023	Complete
DE HOSTOS APARTMENTS	Interior Compactors	2023	Complete
ELLIOTT	Interior Compactors	2023	Complete
FULTON	Interior Compactors	2023	Complete
METRO NORTH PLAZA	Interior Compactors	2023	Construction Starting Soon
MORRIS PARK SENIOR CITIZENS HOME	Interior Compactors	2023	Construction Starting Soon
SAINT NICHOLAS	Interior Compactors	2023	In progress
STRAUS	Interior Compactors	2023	Complete

TAFT	Interior Compactors	2023	Complete
WSUR (SITE A) 120 WEST 94TH STREET	Interior Compactors	2023	Construction Starting Soon
WSUR (SITE B) 74 WEST 92ND STREET	Interior Compactors	2023	Construction Starting Soon
WSUR (SITE C) 589 AMSTERDAM AVENUE	Interior Compactors	2023	Construction Starting Soon
AMSTERDAM	Interior Compactors	2023	In progress
LINCOLN	Interior Compactors	2023	Complete
VLADECK II	Interior Compactors	2023	Construction Starting Soon
AMSTERDAM ADDITION	Interior Compactors	2024	Construction Procurement
DOUGLASS I	Interior Compactors	2024	Construction Procurement
DOUGLASS II	Interior Compactors	2024	Construction Procurement
JEFFERSON	Interior Compactors	2024	Construction Procurement

Development	Scope of Work	Fund Year
830 AMSTERDAM AVENUE	New Waste Yard w/ 2 auger compactors	2025
CARVER	New Waste Yard w/ 4 auger compactors	2025
CLINTON	New Waste Yard w/ 1 bulk auger compactor	2025
GRANT	New Waste Yard w/ 5 auger compactors	2025
LEHMAN VILLAGE	New Waste Yard w/ 1 bulk auger compactor	2025
WAGNER	Interior Compactors	2025
VLADECK	Interior Compactors	2025
DREW-HAMILTON	Interior Compactors	2025

MEETING NOTES:

NEW INFORMATION:

FOLLOW-UP COMMITMENTS:

AGENDA ITEM [4]: Door Repairs and Upgrades –

13. What is the FY24 budget for repairs and upgrades of doors, locks and intercoms, both for Manhattan buildings and individual apartments? What is projected for FY25?

- There is approximately \$7.36M in active or planned capital projects across FY24 and FY25 for projects that involve CCTV, Layered Access Control (LAC) and security. These projects include doors, locks, and intercoms.

14. Please provide a priority list by development.

- The maintenance of building entrances is an ongoing process, and NYCHA is committed to enhancing the safety and security of our developments. That aim is the focus of many elements of our work – including investing in infrastructure that enhances building security, such as cameras, exterior lighting, and layered access controls; and collaborating with stakeholders to address safety and security issues. NYCHA will continue to engage with our residents during monthly community meetings and visits to the management office to stress the importance of keeping our doors secured.
- While NYCHA works hard to repair door and intercom issues as quickly as possible, many are costly repairs that often require vendors. Funding availability is a consideration when making these prioritizations. The developments with the highest number of intercom work orders are DeHostos, Vladeck, Amsterdam, Gompers and Jefferson. The developments with the highest number of lobby door work orders are Vladeck, Baruch, Jefferson, Amsterdam and St. Nicholas.

MEETING NOTES:

NEW INFORMATION:

FOLLOW-UP COMMITMENTS:

AGENDA ITEM [5]: NextGen Sustainability Program –

What funding is allocated for the NextGen Sustainability Program in Manhattan for FY24?

Please break down by program initiatives.

15. Which Manhattan developments are currently participating?

- c. **What is the timeline for all Manhattan developments to be participating?**
- d. **What is the funding projected for FY25?**

16. How much funding has been allocated for resident engagement and tenant technical assistance in FY24 and projected for FY25?

- e. **What is the long-term anticipated savings?**

AGENCY RESPONSE:

NYCHA's new [Sustainability Agenda](#) was released in September 2021, updating progress from the original released in 2016 while setting new targets and adapting to technological advancements and changing priorities. The 2021 Sustainability Agenda outlines NYCHA's commitment to achieve significant reforms in five sustainability sectors: carbon and energy, health and wellbeing, community, waste and water resource management, and economics.

Sustainability Project highlights:

- **Solar:** NYCHA installed 100kW of solar on Carver roofs in 2021 (roofs 3,4, 10, 11). In April 2023, NYCHA released a solicitation for the installation of rooftop solar at King Towers and Taft Houses. Any revenue generated from the rooftop solar at these sites will be given to the development for operational usage.
- **Cloudburst:** NYCHA is conducting cloudburst projects at Clinton and Jefferson Houses. The combined budget for both projects design and construction phases are \$17M. Clinton's construction budget is funded through a FEMA BRIC grant. For Clinton, environmental testing and analysis has been completed and design of stormwater management assets are ongoing. A landscape design and community outreach team is being procured and will begin work in the fall.
- **E-Micromobility:** NYCHA was awarded a \$25M federal grant for installation of electric micromobility charging and storage across 53 developments (with a \$7.8M match from New York City). NYCHA is conducting resident outreach now, and the Manhattan portion is \$11.3M.
- **Waste Management:** NYCHA has allocated \$563.5 million in City funds for waste management infrastructure improvements across the entire portfolio. The Manhattan sites are listed in the response to Question 1 of agenda item 2. The value of the work is \$80.6M. Additionally, NYCHA won a grant from NYSDEC for the installation of organic composting systems at Polo Grounds Towers and another development in the Bronx; NYCHA has partnered with Compost Power to spearhead this project.

MEETING NOTES:

NEW INFORMATION:

FOLLOW-UP COMMITMENTS:

AGENDA ITEM [6]: PACT Timeline –

- 17. Which Manhattan buildings/developments are going into the Permanent Affordability Commitment Together (PACT) and Rental Assistance Demonstration (RAD) programs?**
- 18. What is the timeline for implementation?**
- 19. What is the funding for resident engagement in FY24? Projected for FY25?**

AGENCY RESPONSE:

Please see below update on the PACT Program. NYCHA also has PACT resource and project information posted online [here](#).

PACT PROJECTS IN MANHATTAN	DEVELOPMENTS	TOTAL UNITS	(ANTICIPATED) CONVERSION DATE
CONSTRUCTION IN PROGRESS			
PACT Manhattan Bundle	335 EAST 111TH STREET	66	11/30/2020
	344 EAST 28TH STREET	225	11/30/2020
	FORT WASHINGTON AVENUE REHAB	226	11/30/2020
	WASHINGTON HEIGHTS REHAB (GROUPS 1&2)	216	11/30/2020
	WASHINGTON HEIGHTS REHAB PHASE III (HARLEM RIVER)	14	11/30/2020
	WASHINGTON HEIGHTS REHAB PHASE III (FORT WASHINGTON)	88	11/30/2020
	WASHINGTON HEIGHTS REHAB PHASE IV (C)	32	11/30/2020
	WASHINGTON HEIGHTS REHAB PHASE IV (D)	32	11/30/2020
	GRAMPION	35	11/30/2020
	MANHATTANVILLE REHAB (GROUP 2)	46	11/30/2020
	MANHATTANVILLE REHAB (GROUP 3)	51	11/30/2020
	PARK AVENUE-EAST 122ND, 123RD STREETS	90	11/30/2020

	PUBLIC SCHOOL 139 (CONVERSION)	125	11/30/2020
	SAMUEL (MHOP) I	53	11/30/2020
	SAMUEL (MHOP) II	10	11/30/2020
	SAMUEL (MHOP) III	10	11/30/2020
	WISE TOWERS	399	11/30/2020
Harlem River	HARLEM RIVER	577	2/17/2022
	HARLEM RIVER II	116	2/17/2022
Audubon, Bethune & Marshall	AUDUBON	167	1/10/2023
	BETHUNE GARDENS	210	1/10/2023
	MARSHALL PLAZA	180	1/10/2023
DESIGN AND PLANNING			
Frederick Samuel Apartments	SAMUEL (CITY)	664	2023
Metro North Plaza & White	METRO NORTH PLAZA	275	2023
	WHITE	248	2023
Jackie Robinson & Harlem Scattered Sites	MORRIS PARK SENIOR CITIZENS HOME	97	2023
	ROBINSON	189	2023
	UPACA (SITE 5)	180	2023
	UPACA (SITE 6)	150	2023
	CORSI HOUSES	171	2023
	REHAB PROGRAM (TAFT REHABS)	156	2023
	131 SAINT NICHOLAS AVENUE	100	2023
Wilson Consolidated	WILSON	398	2023
Manhattanville	MANHATTANVILLE	1,272	2024
Rangel	RANGEL	984	2024
Campos Plaza II	CAMPOS PLAZA II	224	2024
Hernandez	HERNANDEZ	149	2024
Meltzer Tower	MELTZER TOWER	231	2024
Seward Park	SEWARD PARK EXTENSION	360	2024
Fulton and Elliott-Chelsea	CHELSEA	425	2023
	CHELSEA ADDITION	96	2023
	ELLIOTT	590	2023
	FULTON	944	2023

The 2024 Adopted Plan for resident engagement as of the 2023 Board Adopted budget assumes a total expense budget of \$8,264,569. The 2025 Adopted Plan as of the 2023 Board Adopted budget assumes a total expense budget of \$8,357,692. Note the budget includes all funds (General Fund & TPA).

MEETING NOTES:

NEW INFORMATION:

FOLLOW-UP COMMITMENTS:

AGENDA ITEM [7]: Unmet Major Infrastructure Needs

- 20. How much of NYCHA’s unmet major infrastructure needs are in Manhattan?
 - f. Describe the Manhattan funding needs by category: plumbing, electric, roofs, facades, elevators.

AGENCY RESPONSE:

- NYCHA recently released a new Physical Needs Assessment (PNA) that estimates a 20-year capital investment need of \$78.3 billion for buildings throughout the public housing portfolio. The Manhattan 5-year and 20-year needs and details are: \$18.7B 5-year need and \$23.8B 20-year need.
- The need by work type is broken out below:

Primary Work Type	5 Year Needs	20 Year Needs
Apartments	\$8,268M	\$9,148M
Building Exterior/Facade/Window	\$2,377M	\$2,994M
Common Areas/Lobbies	\$605M	\$1,369M
Elevators	\$885M	\$1,278M
Fire Protection	\$9M	\$43M
Grounds	\$522M	\$787M
Heating	\$4,250M	\$4,630M
Interior Electrical/Lighting	\$254M	\$590M
Lead Based Paint	\$389M	\$389M
Plumbing	\$261M	\$1,470M
Roofs	\$297M	\$338M
Safety And Security	\$342M	\$466M
Ventilation/Air Conditioning	\$3M	\$10M
Waste Management	\$233M	\$234M
Total	\$18,695M	\$23,746M

For more information on NYCHA's PNA, please see [here](#).

MEETING NOTES:

NEW INFORMATION:

FOLLOW-UP COMMITMENTS:

AGENDA ITEM [8]: Staff Funding

21. What is the FY24 budget for staff in Manhattan developments by category:

- 1. grounds maintenance**
- 2. building maintenance**
- 3. skilled trades**
- 4. other**

- The 2024 Budgeted staff in the borough of Manhattan is 2,064
 - Ground Maintenance: 1,024
 - Building Maintenance: 323
 - Skilled Trades: 366
 - Other: 351
- The 2024 Budget is as of the 2023 board adopted budget. NYCHA adopts a new 5-year budget each year.

22. What is projected for FY 25?

- Based on the current board adopted budget, Manhattan borough budgeted staff is 1,838.

23. What is the ratio of workers to residents for each category?

- The ratio of workers to residents in Manhattan is 1:48.

24. Given the backlog of repairs, how many additional staff are needed in each category?

25. What is the projected cost for this additional staff?

26. Were NYCHA's staffing requests for FY24 fully met?

- The budget staffing needs are approved by the board. We are currently preparing for the FY2024 budget, in which any additional staffing needs or request will be reviewed.

MEETING NOTES:

NEW INFORMATION:

FOLLOW-UP COMMITMENTS:

AGENDA ITEM [9]: Funding for Tenant Associations (TA) –

27. How much funding has NYCHA allocated in FY24 for Manhattan TA Presidents, TA participation activity funds, and resident engagement? Projected for FY25?

- Tenant Participation Activity (TPA) funds run from January 1 to December 31.
 - In 2023, a total of \$4,891,193.85 TPA funds were allocated to Manhattan TAs.
 - In FY24 a total of \$187,500.00 Councilmember discretionary funds were allocated to Manhattan TAs.
- Projected funds:
 - FY24 TPA funds are based on the 2023 Board Adopted Financial Plan. Manhattan TAs are allocated \$719,307.53 in TPA funds.
 - FY25 TPA funds are based on the board budget – the 2024 budget will be adopted by December 2023. NYCHA adopts a new 5-year budget each year. The FY25 allocation is \$681,120.36.

a. Please describe the various programs that include a resident engagement aspect.

- NYCHA uses HUD PIH Notice 2013-21 to determine whether a proposed activity is eligible as a Tenant Participation Activity that can be paid for with TPA Funds. Example: Family Days must offer the community empowerment activities, social services resources, information on community-based organizations, health services, and potential employment and training opportunities
- For more information, please see NYCHA's website [here](#).

28. What percentage of resident engagement is required to ensure that programs are successful?

- No percentage is required; however, TAs are encouraged to actively engage with their entire resident population for TPA related activities and programs.

29. How many developments are receiving TA funds?

- 219 developments are receiving TA funds.

30. How many TAs applied for this funding?

- TAs with duly elected boards with at least five members automatically have access to their funds.

31. What criteria does NYCHA use to determine which TA applications are approved for funding?

Each Resident Council has the flexibility to decide which Tenant Participation Activities it will pursue, as long as the proposed TPAs contain the following criteria:

- Meet the intent of HUD's regulations.
- Comply with NYCHA's TP Funding guidelines and procurement policies.
- Are conducted in accordance with the RC's written agreement.

Before TA's are provided with access to their TPA funds the following is required:

- Must enter into a written agreement with NYCHA (Funding Agreement).
- Submit an annual spending plan to budget the use of their TP Funds.
- Submit proposals for approval for each proposed TPA activities.
- Ensuring TPA Funds are spent in compliance with all applicable rules and regulations (e.g. eligibility, procurement rules, etc.)
- Maintain proper financial records for TP Funds.

32. How many developments have functioning TA's?

- 219 developments have functioning TAs.

MEETING NOTES:

NEW INFORMATION:

FOLLOW-UP COMMITMENTS:

AGENDA ITEM [10]: Technology Funding

33. Is there a new contract to fund for technology to improve efficiency of maintenance and skilled trades workers in FY24?

- b. If so, what is projected for FY25?**

34. What is the projected cost for providing handheld computers to all Manhattan maintenance and skilled trades staff?

AGENCY RESPONSE:

NYCHA's IT Department, business and operations teams work closely together on technology improvements. NYCHA has implemented new service platforms, rolled out system enhancements including to Maximo and work order systems, and developed an application modernization plan and technology roadmap to support NYCHA's strategies and objectives now and for the future. Many of these enhancements are related to business processes on the property level to improve efficiency and better track data. NYCHA's skilled trades and maintenance workers currently have handhelds or mobile devices, and we are exploring expanding mobile devices and/or handhelds to additional titles where they could be useful. The rough cost for a mobile device with access to work ticket tools is ~84/month.

MEETING NOTES:

NEW INFORMATION:

FOLLOW-UP COMMITMENTS:

AGENDA ITEM [11]: Increased State Funding

35. How will State funding for NYCHA be allocated in the Borough of Manhattan?

- In the 2023 New York State Budget, NYCHA was allocated \$135M in capital funding and ~\$165M in funding to cover rental arrears.
- NYCHA is currently in the process of working with various state partners to finalize the state capital plan. Once the capital plan is finalized and approved, we will notify external partners on how many developments in Manhattan will receive scheduled work.
- We are also working with the Office of Temporary and Disability Assistance (OTDA) to match data and review the existing ERAP applications. At this time, the exact figures of

approved ERAP applications has not been determined. However, we are working on this expeditiously to ensure that resident receive the assistance needed.

MEETING NOTES:

NEW INFORMATION:

FOLLOW-UP COMMITMENTS:

AGENDA ITEM [12]: Capital Repairs

36. For the many developments that are in dire need of capital repairs, how does NYCHA prioritize--are there categories? For instance, we know that roof repairs take priority.

Do community board budget priorities have any influence at NYCHA?

- Since there is insufficient capital funding to cover all the outstanding capital needs across developments, NYCHA is required to prioritize its investments. The capital projects that are prioritized are those that are required as part of the HUD Agreement, projects to ensure safety and security (including responding to emergencies), and projects needed to adhere to compliance requirements. Within this set of criteria, certain assets within developments are prioritized based on their Physical Needs Assessments, work orders for repairs, outages, as well as input from property management, other NYCHA Operations staff, and from resident feedback.

37. How will the Public Housing Preservation Trust influence future capital spending?

- If a development were to vote into the Trust Program, all capital projects for that particular development would continue as scheduled. As the design and construction schedule is determined, we would look to incorporate the ongoing capital projects.

38. What is the overall funding needed to address all outstanding capital repair needs?

- The Manhattan 5-year and 20-year needs and details are: \$18.7B 5-year need and \$23.8B 20-year need.

MEETING NOTES:

NEW INFORMATION:

FOLLOW-UP COMMITMENTS:

AGENDA ITEM [13]: Public Safety –

We have some developments that continue to be very unsafe with drug dealing and youth gangs. PSA police work on this issue with NYCHA but the problem continues, and some residents live in real fear. Police—both regular precinct and PSA—respond and make temporary, small inroads, but with no real permanent improvements.

39. What is the plan, specifically, to make real changes in safety for developments?

- NYCHA is committed to ensuring safe and secure homes. NYCHA and its Office of Public Safety collaborates with stakeholders to address safety and security issues. NYCHA is always evaluating how to address concerns at the developments and improve security infrastructure. NYCHA is investing in infrastructure that enhances building security such as cameras, exterior lighting, and layered access controls; ensures that doors are secured. NYCHA provides at least 8-hour security guard coverage at every senior building, with six senior buildings under 16-hour coverage. NYCHA and NYPD collaborate on safety issues and communicate regularly. NYPD's Lower Manhattan Security Initiative (LMSI) will also be expanded to an additional 19 developments for a total of 59 developments. NYCHA has been partnering with DHS and NYPD to help individuals experiencing homelessness get the services that they need. NYCHA, DHS and NYPD currently go to several developments each week and offer mental health, drug treatment, and shelter services to the individuals encountered.

40. What are the funds dedicated to that plan?

- NYCHA is using current funding resources for these efforts.

41. Who is overseeing that plan?

- NYCHA's Office of Public Safety is overseen by James Secreto.

a. Please detail the coordination between NYPD, NYCHA and PSA.

- NYCHA and NYPD are in regular communication – they regularly provide us with crime reports, statistics, coordination on Summer Family Days, and we work closely.

MEETING NOTES:

NEW INFORMATION:

FOLLOW-UP COMMITMENTS:

AGENDA ITEM [14]: Recommended Priorities for Community Board Statements of District Needs and Budget Priorities and Advocacy

42. For what expense or capital needs would NYCHA recommend or encourage Community Boards to advocate - whether new initiatives, retaining existing programs or services, or expanding current programs or initiatives?

- NYCHA recommends expense funding to support tenant associations (TAs) and for small projects or equipment that is not capitolly eligible. Please see attached one pager with project information and estimates.

MEETING NOTES:

NEW INFORMATION:

FOLLOW-UP COMMITMENTS: