

Human/Client Services DOP Annual Plan FY' 20

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
ECHOES	ECHOES is a work readiness program that will increase participating youth's future employability. Through each component the participants will develop practical and applicable job skills and increase their positive connectedness with other youth, as well as the community, through service learning.	2	\$382,000.00	8/2019
Parent Support	Provides critical peer support to parents and caregivers of youth going through the juvenile justice system and assist parents/caregivers in navigating the conditions that can be assigned to their children.	5	\$750,000.00	N/A
PEAK Centers	Drop In Centers in Brooklyn, Bronx and Queens for Probation clients	2	\$876,000.00	N/A
Mobile Adolescent Therapy	Mobile Adolescent Therapy Program (MAT), which will work with families for 4 months, specifically to help justice-involved/probationers avoid drug use, identify and address any mental health concerns, improve family functioning, engage in positive social activities, and address any beliefs and behaviors that increase the likelihood of a young person violating probation requirements or reoffending.	1	\$200,000.00	N/A
Next STEPS	Next STEPS provides a curriculum-based group mentoring intervention to high	11	\$2,350,000.00	1/2020

	risk youth (not necessarily on probation) who reside in or around 15 targeted New York City Housing Authority (NYCHA) housing developments in order to transform attitudes and behaviors of participants that have led to violence and/or criminal activity.			
Neighborhood Employment Services	Work readiness program with real work experience component for DOP Probation clients, and other at-risk/criminal justice involved young adults.	1	\$2,300,000.00	N/A
Arches	Arches provides curriculum-based group mentoring to Probation Clients.	12	\$2,500,000.00	N/A
Works Plus	Work readiness services provided as a wraparound to Crisis Management System programming.	15	\$2,070,400.00	7/2020
NeON Works	Community based work readiness services associated with DOP's Neighborhood Opportunity Network.	5	\$1,875,000.00	7/2020
Total:			\$13,303,400.00	