

Human/Client Services DYCD Annual Plan FY' 20

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Beacon- Truman	Beacon programs are school-based community centers serving children age six and older, and adults. There are currently 91 Beacons located throughout the five boroughs of New York City operating in the afternoons and evenings, on weekends, and during school holidays and vacation periods, including the summer. DYCD will look to include services at Truman High School in the Bronx	1	\$615,572 (annual amount) \$2,154,502 (Procurement value for a 3 1/2 year term)	
RHY- 2016 RFP	Runaway & Homeless Youth services are designed to protect runaway and homeless youth and reunite them with their families whenever possible. We also fund specialized programming for runaway and homeless young people who are pregnant and parenting, sexually-exploited, and Lesbian, Gay, Bisexual, Transgender and Questioning (LGBTQ) youth. We are committed to providing funding for a variety of services in order that all runaway and homeless young people will have access to the resources they need to get off the streets and stabilize their lives.	7	\$6,732,116 (FY20 Current Annual Contract Obligation Amount W COLA)	
SONYC Pilot	In 2015, COMPASS launched	5	\$2,047,407	

	<p>a pilot program to service middle school youth in Administration for Children's Services (ACS) and homeless facilities. In collaboration with ACS and the Department of Homeless Services, as well as community-based organizations with a history of working with these populations, DYCD is offering tailored programming to cultivate supportive relationships, work with adolescents to stay on track, and foster optimism. Ultimately, we hope to stimulate curiosity, nurture talents, broaden horizons, build resilience and encourage youth to visualize brighter futures.</p>		(Available annual amount in FY20 W COLA)	
Fatherhood	DYCD's Fatherhood Initiative helps fathers reconnect with their children and develop essential parenting skills.	8	\$2,787,140 (annual amount)	
Comprehensive Services for Immigrant Families	Services help immigrant families identify the complex and multiple needs of newly-arrived immigrant families with limited English proficiency (LEP), and, in collaboration with a network of community-based providers, ensure they gain access to relevant services that will help them prosper and become self-sufficient.	20	\$1,055,990 (IOI annual base & COLA)	
Comprehensive Literacy	The Comprehensive Literacy program covers adolescent, adult and young adult literacy programs. Programs support reading, writing, GED and English language class for New York City residents	46	\$4,811,204 (annual NYCALI base & COLA)	
Neighborhood Development Area (NDA)	The NDA Initiative, through the Neighborhood Advisory Boards (NABs) , fosters community-level engagement to ensure that residents have	192	\$14,312,378 (annual amount)	

	opportunities to contribute to change in their neighborhoods and that services address the most pressing needs of each community. Services include Adult Literacy; Educational Support; Housing; Immigrant Services; Opportunity Youth			
SONYC Middle School Expansion	The COMPASS' middle school model also known as SONYC for School's Out NYC serves as a pathway to success for youth in 6th, 7th and 8th grades. Structured like clubs, the model offers youth choice in how they spend their time; provides rigorous instruction in sports and arts; and requires youth leadership through service. NYC becomes the classroom through trips and opportunities for instruction beyond the traditional facilities. Programs are offered 3 hours each day, 5 days per week.	247	\$88,044,970 (FY20 Current contract annual obligation amount with COLA. Round 1. Not including New Site Expansion Amendments of \$6,750,274)	
Train & Earn (formerly OSY)	Train & Earn (Formerly the Out-of-School Youth Program). A short-term career pathway program for low-income youth, ages 16–24, who are not working and not in school. Train & Earn provides extensive job training and employment services along with support services needed by participants to find a permanent job or assistance with college admission.	20	\$12,596,395 (annual amount)	
SONYC Additional Public Schools	The COMPASS' middle school model also known as SONYC for School's Out NYC serves as a pathway to success for youth in 6th, 7th and 8th grades. Structured like clubs, the model offers youth choice in how they spend their time; provides rigorous instruction in sports and arts; and requires	72	\$15,077,560 (FY20 Current contract annual obligation amount with COLA. Round 2. Not including New Site Expansion Amendments of	

	<p>youth leadership through service. NYC becomes the classroom through trips and opportunities for instruction beyond the traditional facilities. Programs are offered 3 hours each day, 5 days per week. Contracts under this program take place at New York City Public Schools</p>		\$930,000)	
SONYC Non-public school sites	<p>The COMPASS' middle school model also known as SONYC for School's Out NYC serves as a pathway to success for youth in 6th, 7th and 8th grades. Structured like clubs, the model offers youth choice in how they spend their time; provides rigorous instruction in sports and arts; and requires youth leadership through service. NYC becomes the classroom through trips and opportunities for instruction beyond the traditional facilities. Programs are offered 3 hours each day, 5 days per week. Contracts under this program take place community centers throughout New York City</p>	62	\$10,776,036 (FY20 Current contract annual obligation amount with COLA. Round 1& Round 2 w 1 Reissue).	
RHY open ended Crisis and TIL RFP	<p>Runaway & Homeless Youth services are designed to protect runaway and homeless youth and reunite them with their families whenever possible. We also fund specialized programming for runaway and homeless young people who are pregnant and parenting, sexually-exploited, and Lesbian, Gay, Bisexual, Transgender and Questioning (LGBTQ) youth. We are committed to providing funding for a variety of services in order that all runaway and homeless young people will have access to the</p>	11	\$11,327,000 (FY20 Current contract annual obligation amount including COLA)	

	resources they need to get off the streets and stabilize their lives.			
Learn & Earn (formerly ISY)	Learn & Earn (Formerly the In-School Youth Program). A year-round program for low-income high school juniors and seniors at risk of dropping out of school. The program provides participants with college preparation, career-readiness, leadership development services, and a paid six-week summer internship. Learn & Earn is for high school juniors and seniors who meet certain eligibility requirements .	18	\$3,493,248 (annual amount)	
COMPASS Center Based/non-public Schools	The Comprehensive After School System of NYC (COMPASS NYC) comprises more than 900 programs serving young people enrolled in grades K-12. Through its network of providers, COMPASS NYC offers high quality programs with a strong balance of academics, recreation, enrichment and cultural activities to support and strengthen the overall development of young people. Contracts under this program take place community centers throughout New York City	39		
Total:		748		