

Human/Client Services MOCJ Annual Plan FY' 20

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Indigent Defense-Appeals	Indigent Criminal Appellate Representation	4	Approximately \$22,000,000 annually	1/1/2020
Mediation	Provide mediation/arbitration services in all boroughs as an alternative to court processing for inter-personal complaints	5	Approximately 800,000.00 annually	1/1/2020
Mediation (NYCHA/MAP)	Provide alternative to dispute resolution services, e.g. mediation/arbitration services, to MAP Sites. In 2014, the Mayor launched the Mayor's Action Plan for Neighborhood Safety (MAP) a targeted, comprehensive approach to reduce violent crime in and around sites are NYCHA sites.	4	Approximately 316,000.00 annually	1/1/2020
Crime Victims	Provides various services, e.g. human trafficking, restitution, to victims of crime.	15	Approximately \$14,000,000.00 annually	1/1/2020
Sports Leagues + Playstreets	Provides academic-focused engagement opportunities for youth and young adults in at risk neighborhoods. Provides summer recreational camps throughout NYC.	1	Approximately \$2,400,000.00 annually	1/1/2021
PAC Program	Convicted offenders are mandated to attend batterer's education program.	1	\$729,937.00	9/1/2019
Total:		34	\$40,245,937.00	