

Human/Client Services DFTA Annual Plan FY' 19

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Caregiver	Support services given to caregivers who take care of persons 60 years of age or older and/or who are elderly caregivers (aged 60 and older) with dependent children	10	Approximately \$8.2M	FY19
Home Delivered Meals	Home Delivered Meal service is the delivery of hot or other alternate nutrition meals to homebound seniors in their homes.	22	Approximately \$39.7M	FY20
Innovative Senior Center	Innovative Senior Centers offer a new model of centers for older New Yorkers by providing enhanced programming, including robust wellness programs, additional access to health care services, arts and cultural programs, as well as new technological and volunteer opportunities.	10	Approximately \$21.1M	FY20
HDML (JCC)	Home Delivered Meal service is the delivery of hot or other alternate nutrition meals to homebound seniors in their homes.	1	Approximately \$660,000	FY20
Friendly Visiting and Emergency Meals	DFTA's Friendly Visiting Program pairs older adults with screened and trained volunteers for in-home visits. Volunteers visit on a regular basis to talk about shared interests and experiences, forming friendships in the process.	1	Approximately \$2.5M	

OATS	Older Adults Technology Services (OATS) shall provide to the New York City Department for the Aging (DFTA) programs and services designed to support technology adoption and use among low-income New Yorkers aged 60 and older who reside in or near New York City Housing Authority (NYCHA) developments.	1	Approximately \$630,000	
Senior Center	Service sites providing congregate meals i.e. - breakfast and lunch. In addition these sites provide services including but not limited to: education; recreation; case assistance; program information and nutritional education.	228	Approximately \$220M	FY21
Geriatric Mental Health	DFTA's Geriatric Mental Health Initiative places mental health clinicians in senior centers, where they lead educational games and have open conversations with older adults about anxiety and depression.	3	Approximately \$2.2M	
Case Management	Case Management is the process of planning, arranging and coordinating services and resources to maximize the functional independence, economic and the social wellbeing of seniors.	20	Approximately \$24M	FY22
Total:			Approx. \$318.7M	