

Human/Client Services Department of Homeless Services Annual Plan FY' 19

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Homeless Services	Shelters for Single Adults	14	\$259,921,220	
Homeless Services	Shelters for Adult Families	3	\$39,302,036	
Homeless Services	Shelters for Families With Children	26	\$420,758,796	
Homeless Services	Safe Haven for Adults	1	\$9,115,890	
Homeless Services	Drop In Centers for Single Adults	2	\$14,037,261	
Homeless Services,	MH/MICA Shelter Services for Adults	1	\$13,219,295	
Homeless Services,	Respite Program for Single Adults	1	\$1,946,830	
Total:		48	\$758,301,328	