

Human/Client Services DOHMH Annual Plan FY19

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Mental Health Services	Advocacy Services	5	\$12,646,674	-
Mental Health Services	Autism Services	20	\$2,285,100	-
Mental Health Services	Family Support	5	\$7,016,006	-
Health Services	HOPWA	28	\$35,962,460	-
Mental Health Services	Mental Health Supportive Housing	60	\$166,464,259	-
Mental Health Services	Mobile Treatment	6	\$40,453,675	-
Mental Health Services	Outpatient Treatment	11	\$31,239,728	-
Health Services	STI Services	4	\$977,567	06/2018
Mental Health Services	Vocational Services	5	\$7,836,111	-
Mental Health Services	Home Based Crisis Intervention	4	\$16,331,967	-
Mental Health Services	Early Childhood Support	6	\$6,722,448	-
Mental Health Services	Mental Health Services	18	\$38,717,326	10/2018
Mental Health Services	School Response Team	1	\$705,000	-
Health Services	CPR Training	1	\$80,000	-
Health Services	Harlem Health Advocacy Services	1	\$2,700,000	09/2018
Total:		175	\$370,138,321	