

Human/Client Services MOCJ Annual Plan FY' 19

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program (Annual)	Month/Year of Next RFP Issuance (if applicable)
Article 10	Constitutionally mandated, legal representation for respondents facing Article 10 petitions in Family Court.	4	\$20,150,000	7/2020
Batterer's Education	Operates a batterers education program for program participants who are mandated by court order to complete the course of treatment as a condition of their non-incarceratory sentences	1	\$729,937	7/2019
CTRT	Provides Child Trauma Intervention services to children who have witnessed severe domestic violence.	1	\$1,500,000	TBD
Crime Prevention and Intervention through Sports, Art, Culture & Service	Youth Services- providing summer recreational camps for youth and young adults in at risk neighborhoods.	1	\$2,177,000	7/2024
Supervised Release	ATD pre-trial release program in each borough's criminal court.	5	\$3,100,000	7/2022
Legal Information for Families Today (LIFT)	Family Court Legal Information Services	1	\$515,580	7/2023
Crime Victims	Provide citywide services to victims of crime – specifically immigration and family law at the Family Justice Centers.	3	\$1,000,000	7/2021
OCA	To facilitate the referral and placement of Family Court involved youth to the City's Alternative to Detention (ATD) Program, and to liaise between the courts, Probation and the ATD providers to ensure the timely exchange of information required to ensure participants' compliance with court mandates	1	\$1,400,000	7/2022
Total:			\$ 30,572,517	