

Citywide Procurement Indicators Fiscal Year 2021

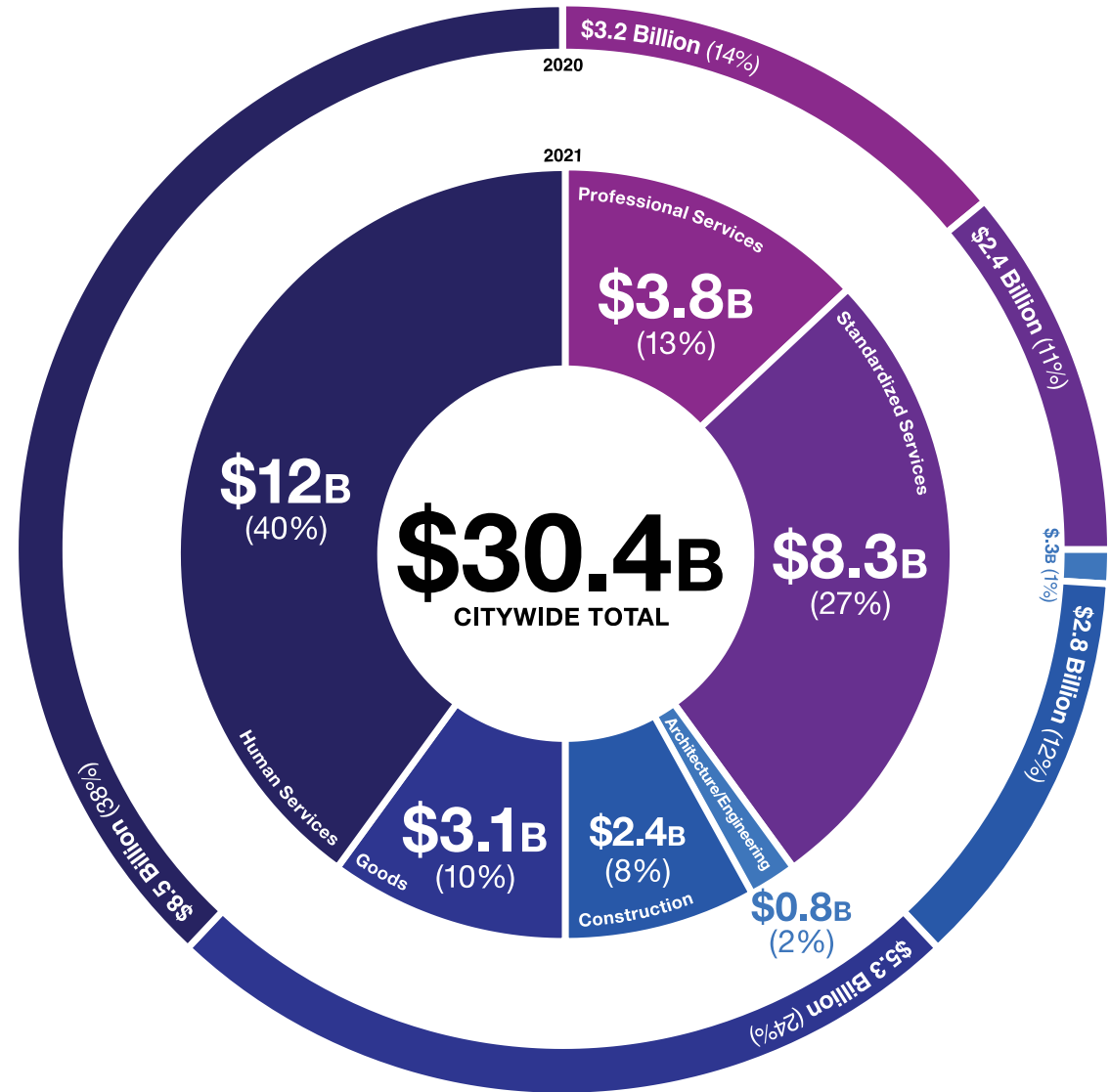
Executive Summary



Citywide Procurement by Industry –Fiscal Year 2021 vs. Fiscal Year 2020

New York City categorizes procurements in six major industry categories:

1. Professional Services
2. Standardized Services
3. Architecture/Engineering
4. Goods
5. Construction
6. Human Services



Citywide Procurement by Size—Fiscal Year 2021

Procurement actions valued at greater than \$3 million represent nearly 90% of the total value of procurements made in Fiscal 2021. By contrast, purchases for \$1,000,000 or less account for less than 5% of the total dollar volume but 98% of the total number of procurements processed.

Size	Count	Contract Value
≤ \$0	897	(\$755,912,600) ¹
≤ \$100,000	87,731	\$537,223,500
≤ \$1,000,000	4,411	\$1,687,064,500
≤ \$3,000,000	1,085	\$1,844,780,300
≤ \$25,000,000	874	\$7,208,635,200
>\$25,000,000	150	\$19,857,519,700
Citywide Total	95,148	\$30,379,310,600

¹ Negative contract values refer to agency-authorized contract amendments or change orders that subtract funds from the original contract amount.

Citywide Procurement by Method—Fiscal Year 2021

The Procurement Policy Board (PPB) rules lay out the methods for purchasing new goods and services and the procedures that must be followed to continue or modify existing contracts. Agency procurement professionals select the appropriate procurement method based on each Agency's business needs and the City's procurement rules.

New Award Methods	Count	Contract Value
Accelerated	51	\$83,297,300
Assignment	79	\$154,316,900
Buy-Against	2	\$2,952,200
Competitive Sealed Bid	371	\$3,349,609,400
Demonstration Project	4	\$4,189,000
Listing Application (DOE)	12	\$49,474,500
Emergency	429	\$1,942,281,200
Government-to-Government Purchase	33	\$67,765,200
Innovative	14	\$134,874,200
Intergovernmental	263	\$635,528,700
Line-Item Appropriation	1,479	\$184,416,200
Micropurchase	23,731	\$85,144,200
M/WBE Noncompetitive Small Purchase	714	\$75,805,200
Negotiated Acquisition	145	\$6,927,266,700
Request for Proposal	355	\$5,488,708,100
Required Source or Procurement Method	80	\$224,587,400
Small Purchase	58,867	\$261,739,900
Sole Source	74	\$2,065,402,500
Task Order	385	\$306,909,800

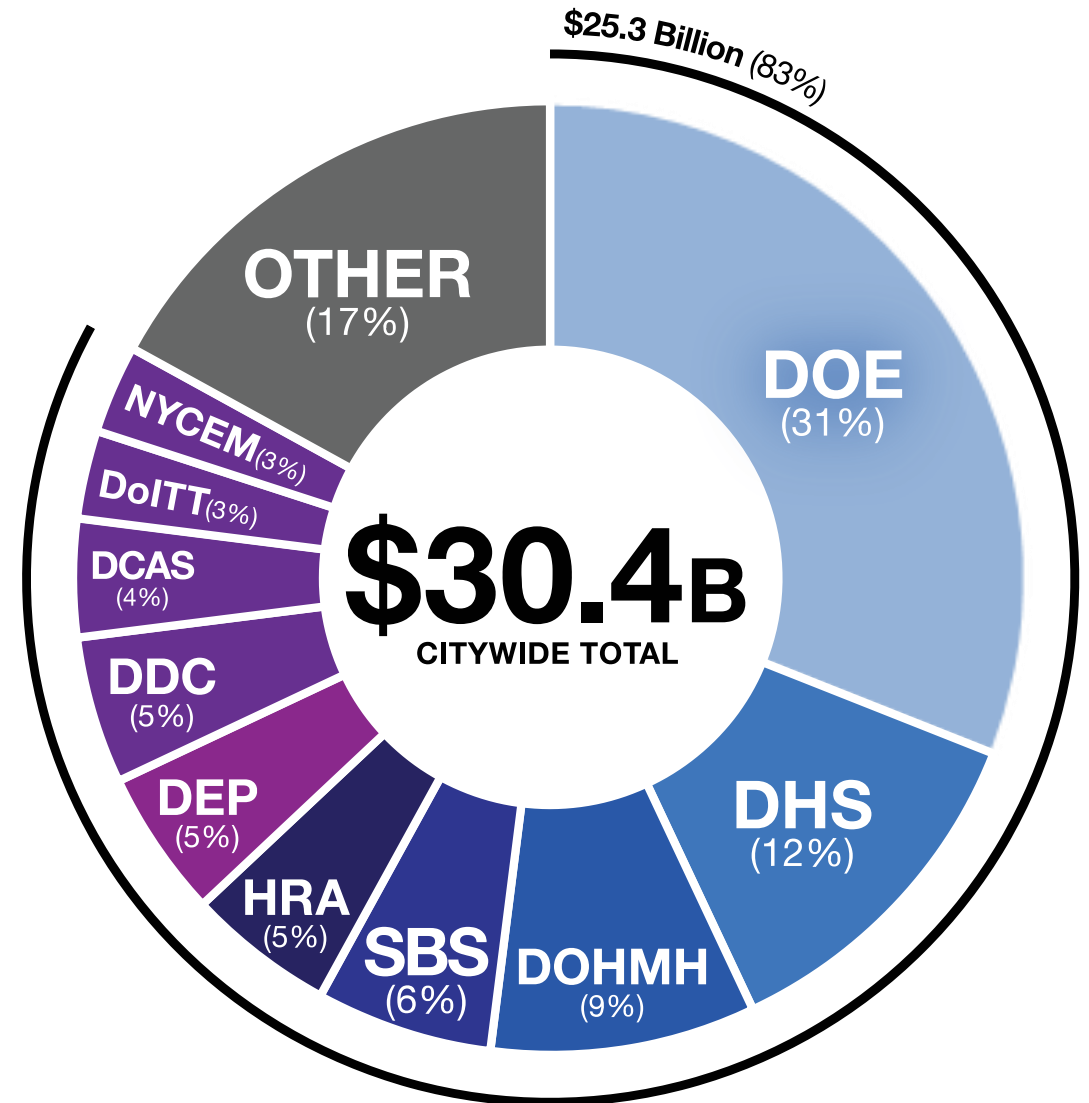
Citywide Procurement by Method—Fiscal Year 2021 (continued)

The Procurement Policy Board (PPB) rules lay out the methods for purchasing new goods and services and the procedures that must be followed to continue or modify existing contracts. Agency procurement professionals select the appropriate procurement method based on each Agency's business needs and the City's procurement rules.

Continuation Methods	Count	Contract Value
Amendment	3,085	\$2,191,766,200
Amendment Extension	1,584	\$2,366,676,600
Construction Change Order	1,593	\$5,372,800
Design Change Order	279	\$89,296,100
Negotiated Acquisition Extension	606	\$1,263,086,600
Renewal	913	\$2,418,843,700
Citywide Total	95,148	\$30,379,310,600

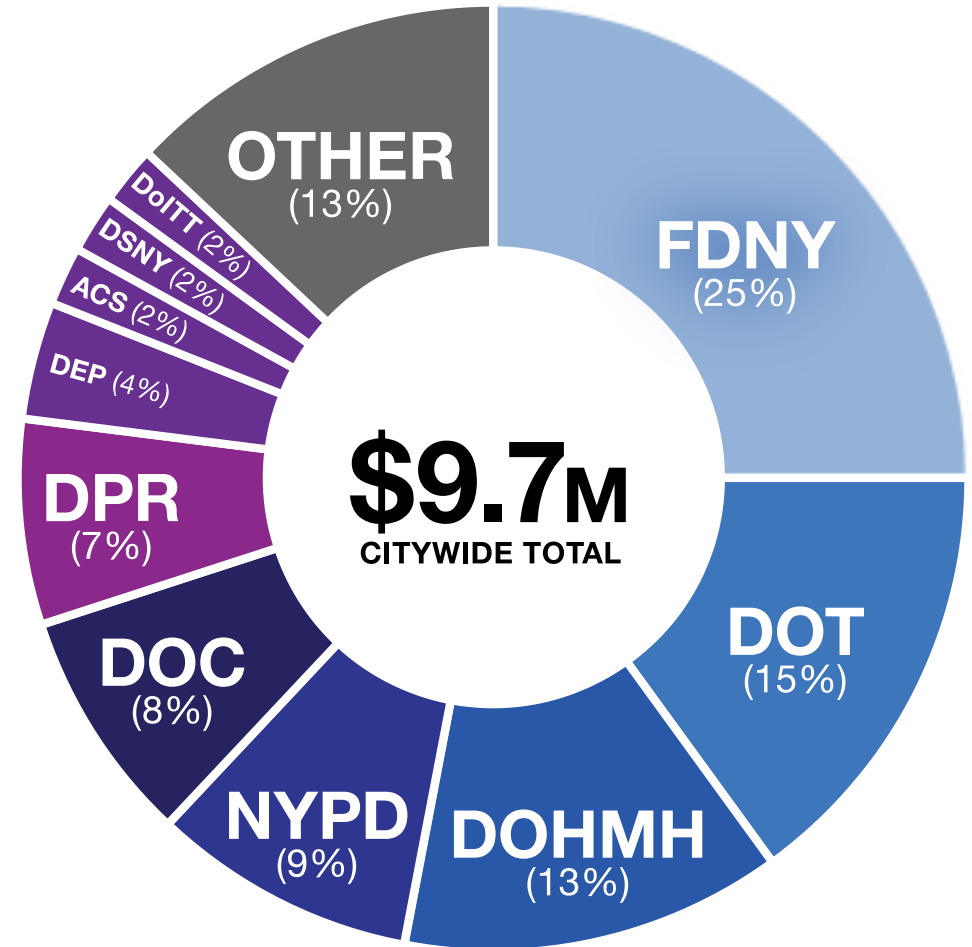
Top Ten Agencies by Procurement Values

The ten agencies that procured the highest dollar value of contracts in Fiscal 2021 represent over 83% of the total value of City procurements for Fiscal 2021.



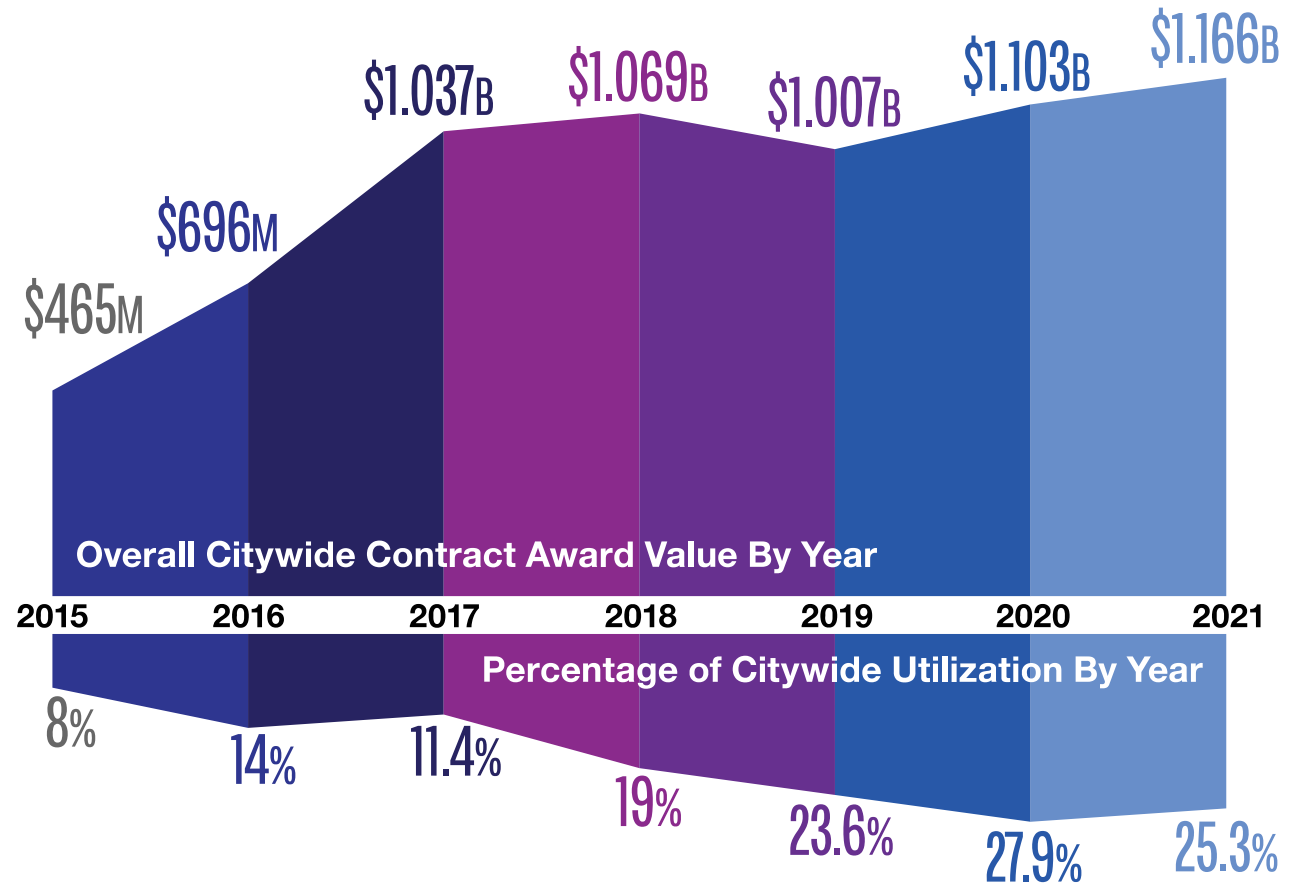
P-Card Purchasing

The Purchasing Card (P-Card) program is designed to assist agencies in streamlining the process for certain micropurchases. P-Cards are used by agencies to purchase goods and standard services quickly and efficiently, without the intermediate steps required by the City's financial management system.



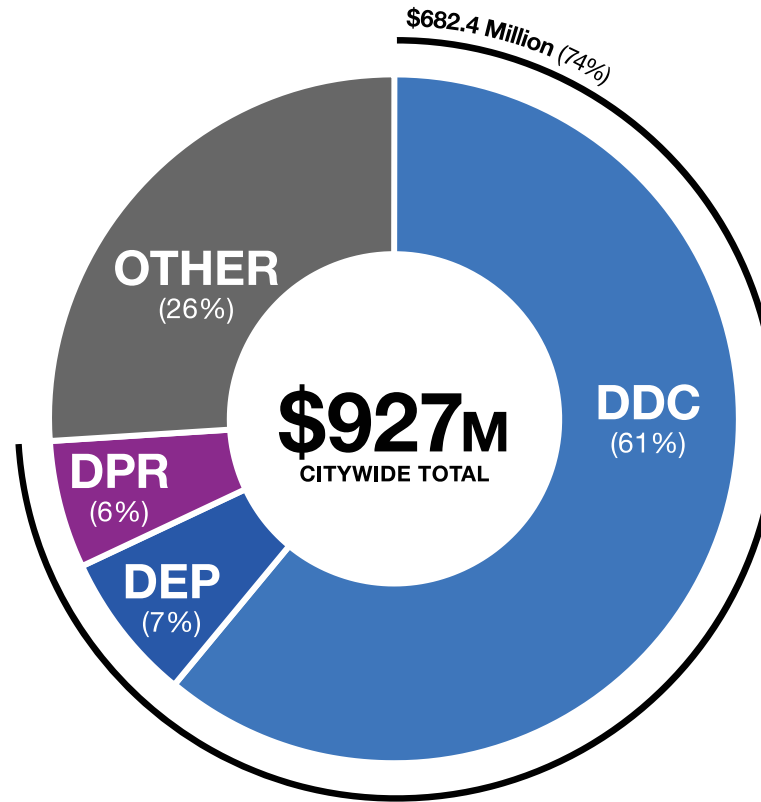
M/WBE Program: Combined Prime and Subcontract Total Award Values Over Time

New York is committed to encouraging a competitive and diverse business environment—one that truly reflects the makeup of this City. The Minority and Women-owned Business Enterprises (M/WBE) Program was created to address the disparity between City contract awards to specific ethnic and gender groups and the representation of those groups within the New York City regional market. Overall, the M/WBE Program, seeks to increase the contracting opportunities and participation among City-certified M/WBE firms.

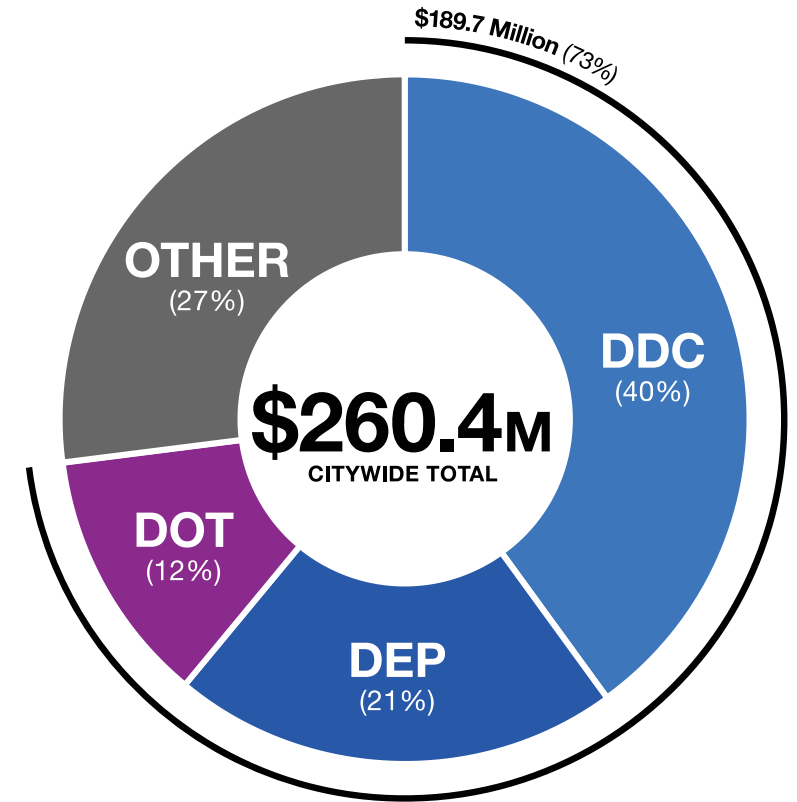


M/WBE Program: Agency Prime and Subcontracting Highlights

The City continues to make every effort to increase contracting opportunities for the M/WBE community. Certain agencies have distinguished themselves in this regard during Fiscal 2021.



Agency Prime Contracting Highlights



Agency Subcontracting Highlights

Construction Indicators

The following chart details the construction contracts registered in Fiscal 2021 and highlights the top five City construction agencies.

