

Human/Client Services ACS Annual Plan FY' 17

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
EarlyLearn	EarlyLearn Services	154	\$1,928,069,922	9/2017
Parent Advocates	Parent Advocate Services	2	\$3,809,289	9/2018
Extra Ordinary Need Foster Care	Specialized Foster Care Services	2	\$7,271,253	9/2018
JJI Alternative to Placement & Aftercare	Preventive Aftercare Services	5	\$7,722,000	2/2016
Non-Secure Detention	Detention Services	3	\$11,614,196	9/2016
Residential Care	Residential Foster Care Services	15	\$275,619,539	3/2019
Specialized Residential Care	Specialized Residential Care Services	9	\$116,352,261	3/2019
JJI – Alternative to Placement	Therapeutic Model for JJI	1	\$5,279,365	9/2016
College Services for FC Youth	Educational Support	1	\$1,000,000	1/2017
Total:		192	\$2,356,737,825	