

Human/Client Services MOCJ Annual Plan FY' 22

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

| Program Name | Program Description | Total # Contracts Per Program | Authorized \$ Value for Program | Month/Year of Next RFP Issuance (if applicable) |
|---|--|--------------------------------------|--|--|
| Alternative to Detention (ATD) | Provide pre-dispositional supervision and services to court-involved youth as an alternative to detention (ATD) | 5 | \$12,325,541 | 2022 |
| Anti-Gun Violence Services/Crisis Management Services | Provide gun violence prevention strategies in some of the city's hardest hit neighborhoods, | 1 | \$34,837,335 | 2022 |
| ARTICLE 10 - Family Court Legal Services | Provide Family Court legal services to indigent respondents in Article 10 cases and subsequent Termination of Parental Rights proceedings | 4 | \$39,000,000 | 2022 |
| Supervised Release | Places qualified defendants under supervision while they remain un-detained during the pendency of their case. Supervised Release is made available to individuals not qualified to be released on their own recognizance, but for whom detention or bail setting is deemed too stringent. | 5 | 12,247,007 | 2021 |
| Hotlines | Operate both crime victim and domestic violence hotlines, 24 hours a day, seven days a week, while providing crisis counseling and referrals to shelters. | 1 | \$2,025,000 | 2022 |
| Restitution | Manages the collection of payments from defendants and disbursement of funds to victims for cases that restitution is mandated for. | 1 | \$774,125 | 2022 |
| Court Based Services | Maintain a Reception Center in Family and Criminal Court buildings and provide information about court processes and referrals for services like transportation or childcare. | 1 | \$2,800,000 | 2022 |
| Human Trafficking | Provides comprehensive services to victims of crime throughout New York City, specifically outreach, initial assessment, referral services, linkages to housing and shelters and emergency services to victims of human trafficking. | 1 | \$90,000 | 2022 |
| Community Based Services | Maintain a walk-in center for victims of crime located in each borough and provide safety assessments and lock replacement for people with orders of protections in place. | 1 | \$1,700,000 | 2022 |
| Family Assistance Program | Provide long-term individual, family and group counseling to the victim, siblings, and non-offending parent as well as advocacy and court | 1 | \$167,000 | |

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| | accompaniment for survivors of incest city-wide to domestic violence victims | | | 2022 |
| FJC Children Services | Provide childcare services (temporary babysitting) at each Family Justice Center. | 3 | \$1,658,246 | 2022 |
| FJC Intake Case Management | Provides assessment for presenting needs, complete appropriate intake forms and be directed to the appropriate generalist or specialist case manager at the FJC | 1 | \$2,049,540.00 | 2022 |
| FJC Family Law | Provides family law legal services to domestic violence victims at the Family Justice Centers | 3 | \$1,529,476 | 2022 |
| FJC Immigration Legal Services | Provides immigration legal services to domestic violence victims at the Family Justice Centers. | 2 | \$597,097 | 2022 |
| Appellate Indigent Defense Legal Services | Provides legal services to clients of indigent defense in the first or second department of the appellate division, appellate term and NY court of appeals | 4 | \$32,220,077 | 2022 |
| Trial-Level Indigent Defense Representation | Provides legal services to clients of indigent defense at the trial level; primary, conflict and homicide | 6 | \$592,768,071 | 2024 |
| Sports Leagues + Playstreets | To provide sports clinics/community resources to youth as well as spaces to engage in sports and other activities. | 1 | \$5,184,254.00 | 2023 |
| Mediation | Provides alternative to dispute resolution (mediation) services in all 5 boroughs as an alternative to court processing for appropriate class A and B misdemeanors and to specific MAP sites. | 9 | \$1,116,352.00 | 2023 |
| Total: | | | \$744,205,473.00 | |