

Human/Client Services DOP Annual Plan FY' 18

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Parent Support	Provides critical peer support to parents and caregivers of youth going through the juvenile justice system and assist parents/caregivers in navigating the conditions that can be assigned to their children.	5	\$500,000	N/A
Young Adult Justice Program	The Young Adult Justice Program is designed to enable participants to address age-specific needs and issues, become knowledgeable about opportunities, and develop a positive bond with the community that would lead to a law-abiding and productive existence.	7	\$2.5 million	Spring/Summer 2018
Advocate, Intervene, Mentor Program (AIM)	AIM is an intensive mentoring and advocacy program for young people on probation. Participants are placed with advocates who provide structure and guidance while connecting them to untapped community resources.	5	\$1,847,008	TBD
ECHOES	ECHOES is a work readiness program that will increase participating youth's future employability. Through each component the participants will develop practical and applicable job skills and increase their positive connectedness with other youth, as well as the community, through service learning.	2	\$379,760	TBD
Next STEPS	Next STEPS provides a curriculum-based group mentoring intervention to high risk youth (not necessarily on probation) who reside in or around 15 targeted New York City	7	\$ 1,440,000	TBD

	Housing Authority (NYCHA) housing developments in order to transform attitudes and behaviors of participants that have led to violence and/or criminal activity.			
Adolescent IMPACT	Community-based programming, including in-home family services and mentoring services (as needed), as an alternative to incarceration or placement.	1	\$3,358,837	TBD
Arches	Arches provides curriculum-based group mentoring to Probation Clients	11	\$2,264,000	TBD
Arches Brownsville	Arches provides curriculum-based group mentoring to Probation Clients	1	\$299,500	January 2018
Mobile Adolescent Therapy	Mobile Adolescent Therapy Program (MAT), which will work with families for 4 months, specifically to help justice-involved/probationers avoid drug use, identify and address any mental health concerns, improve family functioning, engage in positive social activities, and address any beliefs and behaviors that increase the likelihood of a young person violating probation requirements or reoffending.	1	\$200,000	N/A
PEAK Centers	Drop In Centers in Brooklyn/Bronx for Probation clients	1	\$750,000	N/A
Total:		41	\$13,539,105	