

Human/Client Services DYCD Annual Plan FY' 18

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
2009 RHY RFP	Runaway and Homeless Youth services are designed to protect runaway and homeless youth and reunite them with their families whenever possible and provide youth with the resources they need to get off the streets and stabilize their lives.	18	\$15,761,434	10/2017
RHY- Baseline NAQ		5	\$3,915,224	10/2017
COMPASS	The Comprehensive After School System of NYC (COMPASS NYC) comprises more than 900 programs serving young people enrolled in grades K-12. COMPASS NYC offers high quality programs that support and strengthen the overall development of young people.	220	\$88,976,254	
COMPASS Elementary (18 Public Schools)		18	\$5,950,344	
COMPASS Center Based/Non Public Schools		41	\$61,867,796	
COMPASS School Based Elementary		135		
Immigrant Services (ESOL/Civics)	Assist immigrant adults and older youth to obtain the English language skills necessary for employment and further education. Assist immigrants to obtain the knowledge that will enable them to navigate government education and workplace systems to become effective community residents and to obtain US citizenship. Assist immigrants with access to the government benefits and other social services to which they are entitled.	21	\$1,066,687	
Mayor's Youth Leadership Council	The Mayor's Youth Leadership Council offers a small group of high school students the opportunity to formulate a change agenda for The City of New York in a policy area of their choice and to present their recommendations to the Mayor.	1	\$166,376	

Neighborhood Development Area- Adult Literacy	Neighborhood Development Area Adult Literacy Programs help New Yorkers attain the reading, writing and communication skills they want and need to gain employment and/or pursue further education.	21	\$1,471,632	
Neighborhood Development Area- Educational Support	Neighborhood Development Area Educational Support Programs provide High School students the services and support they need to do better in school, enter college or an advanced training program, learn leadership skills and develop conflict resolution/mediation skills. All programs offer youth leadership development, and help students gain skills to support their success in college, training programs, or jobs.	40	\$3,364,430	
Neighborhood Development Area- Healthy Families	Programs assist families in accessing resources for identified needs, including domestic violence, substance abuse, HIV/AIDS, health and nutrition. Programs also provide advocacy and assistance in obtaining government benefits, housing, education and employment, and other social services.	35	\$2,766,323	
Neighborhood Development Area- Immigrant Services	Programs for immigrants that assist participants with accessing government benefits; application assistance (including assistance with matters relating to citizenship and immigration status): employment; healthcare; social services: and civics classes in preparation for citizenship.	14	\$1,012,322	
Neighborhood Development Area- Seniors	Programs provide a range of services to seniors such as social and recreational activities; intergenerational activities; exercise and nutrition; and access to health insurance, medical assistance and community services.	31	\$2,553,642	
Neighborhood Development Area- Housing	Housing programs provide housing assistance to low-income tenants, homeowners and tenant groups with the goal of attaining and maintaining adequate, affordable, and safe housing.	31	\$2,385,769	

Neighborhood Development Area- Opportunity Youth	Supported Work Experience programs will offer work-readiness training and counseling, paid short-term work experience, and opportunities for career exploration to over 700 young people who are not in school or working.	30	1,019,143	
SONYC Additional Public schools	COMPASS NYC's middle school model also known as SONYC for School's Out NYC serves as a pathway to success for youth in 6th, 7th and 8th grades. Structured like clubs, the model offers young people a choice in how they spend their time; provides rigorous instruction in sports and arts; and requires youth leadership through service. The City itself becomes a classroom through trips and opportunities for instruction beyond a traditional learning setting. Programs are offered three hours each day, five days per week.	76	\$14,047,652	
SONYC Middle school expansion	COMPASS NYC's middle school model also known as SONYC for School's Out NYC serves as a pathway to success for youth in 6th, 7th and 8th grades. Structured like clubs, the model offers young people a choice in how they spend their time; provides rigorous instruction in sports and arts; and requires youth leadership through service. The City itself becomes a classroom through trips and opportunities for instruction beyond a traditional learning setting. Programs are offered three hours each day, five days per week.	271	\$81,568,480	
SONYC non-public school sites	COMPASS NYC's middle school model also known as SONYC for School's Out NYC serves as a pathway to success for youth in 6th, 7th and 8th grades. Structured like clubs, the model offers young people a choice in how they spend their time; provides rigorous instruction in sports and arts; and requires youth leadership through service. The City itself becomes a classroom through trips and opportunities for instruction beyond a traditional learning setting. Programs are offered three hours each day, five days per week.	73	\$12,270,213	
SYEP- Ladders for Leaders	Offers high school and college students the opportunity to participate in paid professional summer internships with leading corporations, non-profit organizations and government agencies in New York City.	6	\$996,027	9/2017
Summer Youth Employment	The Summer Youth Employment Program (SYEP) provides New York City youth between the ages of 14 and 24 with paid summer	94	\$15,671,955	9/2017

	<p>employment for up to six weeks in July and August. Participants work in entry-level jobs in a variety of industries.</p> <p>SYEP also provides workshops on job readiness, career exploration, financial literacy, and opportunities to continue education and social growth.</p>			
SONYC Pilot	In collaboration with the Administration for Children Services and the Department of Homeless Services, DYCD is offering tailored programming to cultivate supportive relationships, work with adolescents who are in ACS and homeless facilities to stay on track, and foster optimism.	6	\$2,000,000	
Young Adult Internship Program	A fourteen week paid internship program for job-ready youth between the ages of 16 and 24 who are not working and not in school. Once the internship is complete, participants receive job placement and follow-up services.	17	TBD	TBD
Young Adult Literacy	The Young Adult Literacy Program targets disconnected youth who lack the reading, writing and/or mathematics skills to be enrolled in a high school equivalency (HSE) tests preparation program.	8	\$1,514,112	
Total:		1,212		