

Human/Client Services Mayor's Office of Criminal Justice (MOCJ) Annual Plan FY' 17

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Alternative to Incarceration	Provide alternative to incarceration services and supervise court-involved individuals n New York City	15	Funding is \$10,900,000 annually	NA
Alternative to Detention	Provide alternative to detention services and supervise family court-involved youth in New York City	5	Funding is \$3,000,000 annually	NA
Appellate Defense	Indigent Criminal Appellate Representation	4	Approximately \$22,000,000 annually	NA
Crime Victims	Provide citywide services to victims of crime	8	Approximately \$9,000,000 annually	NA
Indigent Criminal Defense	Provide criminal indigent defense services	6	Approximately \$150,000,000 annually	RFP to be issued with a contract start-date of 7/1/17.
Indigent Criminal Appellate Representation	Provide criminal indigent appellate services	4	Approximately \$22,000,000 annually	NA
Mediation Services	Provide mediation/arbitration services in all boroughs as an alternative to court processing for inter-personal complaints	9	Approximately \$1,100,000 annually	NA
ROR Services	Provide Alternative to Detention/ROR- SUPERVISED RELEASE programs	1	Approximately \$17,000,000 annually	NA
Child Advocacy Centers	Provide mental/physical treatment services available to child victims and their non-offending family members	1	Approximately \$8,000,000 annually	NA
Sports Leagues	Provides academic-focused engagement opportunities for youth and young adults in at risk neighborhoods.	1	Approximately \$934,545 annually	NA
Play Streets	Provides summer recreational camps throughout NYC.	1	Approximately \$729,940 annually	NA
Restitution	Provide city-wide restitution services.	1	Approximately \$774,125 annually	NA
Total:		52		