



Dear Provider Partner,

The City of New York continues to keep you apprised of updates on the Indirect Cost Rate (ICR) Funding Initiative. This newsletter will be the final distribution of the year. If your organization has an outstanding Delta Template, the City Implementation Team (CIT) will be communicating directly with the contact identified in your Entryway Choice Form and Delta Template. Delta Templates should be returned **today** to stay on track to receive an Accepted ICR by December 31. If you have an outstanding FY20 ICR Amendment, please look for the amendment in PASSPort and communications from MOCS on next steps. We look forward to circling back next year with information on FY21 ICR amendments.

UPCOMING INITIATIVE MILESTONES

TODAY! DECEMBER 15 – RECOMMENDED DELTA TEMPLATE SUBMISSION

- **Timely Submission of Delta Templates.** Providers should return their completed Delta Templates on or before **December 15** to ensure that they have enough time to incorporate any necessary revisions and receive an Accepted ICR by December 31, 2020. An [instructional video](#) on completing the Delta Template, as well as other support resources, can be found on the [Indirect Implementation Webpage](#).

DECEMBER 29 – FINAL DELTA TEMPLATE SUBMISSION

- **Any Delta Template submission after 5 PM on December 29 will be the final submission.** After this time, organizations will not be able to resubmit a Delta Template should revisions be required – all submissions will be final. The CIT will not be reviewing Delta Templates received after December 29, 5 PM until the week of January 4, when notifications will be sent to providers with Accepted ICRs. Therefore, the CIT recommends submitting Delta Templates on or before **December 15** and expeditiously resubmitting, as necessary, to ensure your organization has an Accepted ICR by December 31.

DECEMBER 31 – DEADLINE TO RECEIVE AN ACCEPTED ICR

- **Providers must receive an Accepted ICR by December 31, or they will revert to the 10% de minimis.** Providers must have ready in their HHS Accelerator Document Vault a complete, accurate Delta Template with required Verification Documentation by 11:59 PM on December 31, in accordance with the [Delta Template instructions](#). As a reminder, all submissions after December 29 at 5 PM will be final.

ICR FUNDING INITIATIVE AND RFPS

- In responding to health and human services RFPs, providers can expect to see the language below that references the Initiative. If you have questions about this language, please reach out to The Mayor's Office of Contract Services. If a solicitation is missing this language, please notify the designated contact in the solicitation and.

All price and budget proposals should be prepared in accordance with The City of New York's Health and Human Service Cost Policy and Procedures Manual (Cost Manual). The City is currently implementing the Indirect Cost Rate Initiative. For the purpose of responding to this solicitation, proposers should include an Indirect Cost Rate of 10%.

FY20 AMENDMENT INFORMATION

- **No Negative Amendments.** The City will not issue negative amendments in conjunction with this Initiative. In cases where the Accepted Delta Template indicates a negative amendment value for a particular contract, providers should work directly with the contracting City Agency to reallocate those costs to appropriate Direct Cost line items.
- **Questions about FY20 Amendments?** Please review the [technical webinar](#) and see the [FAQs](#) for answers to questions about the application of the FY21 Budget to FY20 ICR Amendments.
- **FY20 ICR Amendment Calculator.** The CIT has made available on the [Indirect Implementation Webpage](#) an [Excel worksheet](#) that providers with FY20 Accepted ICRs may use to calculate the value of their FY20 ICR Amendments.

BACKGROUND ON INITIATIVE

In February 2019, the City of New York adopted the Cost Manual to standardize cost allocation practices for health and human service providers contracting with the City. The Fiscal Year 2020 Adopted Budget established an Indirect Cost Rate Funding Initiative based on the Cost Manual. The Fiscal Year 2021 Adopted Budget, passed during the COVID-19 pandemic, maintained the ICR Funding Initiative at an adjusted level of funding. The Mayor's Office of Management and Budget and [Mayor's Office of Contract Services](#) form the City Implementation Team (CIT), tasked to design and manage the implementation and roll-out of the Initiative. The CIT established a Provider Workgroup that includes City Council representation to advise them. For more information on how to establish and claim your ICR and important timelines, please visit the [ICR Funding Initiative Webpage](#), which is regularly updated. The CIT is available for questions at the Mayor's Office of Contract Services.

Sincerely,
The City Implementation Team

Update on COVID-19 Testing:

All New Yorkers can now get tested for COVID-19! It's FREE, confidential and available at a location near you. Go to [NYC.Gov/COVIDTest](#) to find a convenient testing site today. [#FightCOVIDNYC](#).