



New York City Housing Authority

Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - Federal Bronx Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>1162-1176 Washington Ave</u>						
4110 - CC-UPGRADE@1162-1176 WASH	3	0	0	0	0	3
Total for: 1162-1176 Washington Ave	\$3	\$0	\$0	\$0	\$0	\$3
<u>Adams Houses</u>						
6057 - ELECTRICAL6@ADAMS	0	0	0	0	0	0
5760 - ELECTRICAL3@ADAMS	0	0	0	0	0	0
Total for: Adams Houses	\$0	\$0	\$0	\$0	\$0	\$0
<u>Bailey Ave - West 193Rd St</u>						
169 - BATHROOMS@BAILEY-W193	0	0	0	1,274	0	1,274
Total for: Bailey Ave - West 193Rd St	\$0	\$0	\$0	\$1,274	\$0	\$1,274
<u>Bailey Ave/Fort Independence</u>						
5878 - ROOFS@FT IND	250	0	0	0	0	250
Total for: Bailey Ave/Fort Independence	\$250	\$0	\$0	\$0	\$0	\$250
<u>Baychester</u>						
1911 - HEATING@BAYCHESTER	3	0	0	0	0	3
Total for: Baychester	\$3	\$0	\$0	\$0	\$0	\$3
<u>Betances</u>						
4237 - HEATING2@BET I	10	0	0	0	0	10
6008 - ROOFS@BETANCES VI	680	0	0	0	0	680
6334 - ROOFS@BET VI	0	0	0	0	1,103	1,103
Total for: Betances	\$690	\$0	\$0	\$0	\$1,103	\$1,793
<u>Betances IV</u>						
5614 - CC-UPGRADE@BET IV & VI	161	0	0	0	0	161
Total for: Betances IV	\$161	\$0	\$0	\$0	\$0	\$161
<u>Boston Road Plaza</u>						
314 - BRICKWORK@BOSTON RD	1,150	0	0	0	0	1,150
Total for: Boston Road Plaza	\$1,150	\$0	\$0	\$0	\$0	\$1,150
<u>Boston Secor</u>						
2210 - KITCHENS@BOSTON SECOR	290	0	0	0	0	290
Total for: Boston Secor	\$290	\$0	\$0	\$0	\$0	\$290

*Includes Rollover from FY 2007



New York City Housing Authority

Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - Federal

Bronx Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Boynton Ave Rehab</u>						
180 - BATHROOMS@BOYNTON REH	0	1,100	0	0	0	1,100
Total for: Boynton Ave Rehab	\$0	\$1,100	\$0	\$0	\$0	\$1,100
<u>Bronx Boro Mgt</u>						
5903 - BRICKWORKC@VARIOUS	150	0	0	0	0	150
5904 - BRICKWORK2@BRONX	3,400	0	0	0	0	3,400
Total for: Bronx Boro Mgt	\$3,550	\$0	\$0	\$0	\$0	\$3,550
<u>Bronx River Houses</u>						
6288 - BRICKWORK@BRONX RIVER	0	0	0	0	1,029	1,029
6324 - ROOFS@BRONXRIVER	0	0	0	0	1,907	1,907
6326 - ROOFS2@BRONXRIVER	0	0	0	0	2,409	2,409
Total for: Bronx River Houses	\$0	\$0	\$0	\$0	\$5,346	\$5,346
<u>Bronx River Houses Comm Center</u>						
4674 - CC-UPGRADE2@BRONXRIVER CC	3	0	0	0	0	3
Total for: Bronx River Houses Comm Center	\$3	\$0	\$0	\$0	\$0	\$3
<u>Bronxdale Houses</u>						
6284 - ROOFS@BRONXDALE	0	0	5,710	0	0	5,710
6309 - ROOFS2@BRONXDALE	0	0	0	0	4,434	4,434
6290 - BRICKWORK@BRONX	0	0	0	1,026	0	1,026
Total for: Bronxdale Houses	\$0	\$0	\$5,710	\$1,026	\$4,434	\$11,170
<u>Bronxdale Houses Comm Center</u>						
496 - CC-UPGRADE@BRONXDALE	5	0	0	0	0	5
4609 - CCTV@BRONXDALE CC	5	0	0	0	0	5
Total for: Bronxdale Houses Comm Center	\$10	\$0	\$0	\$0	\$0	\$10
<u>Bryant Ave - East 174th St</u>						
5874 - RANGES@BRYANT-E174TH	2	0	0	0	0	2
4956 - ELECTRICAL@BRYANT-E174TH	8	0	0	0	0	8
Total for: Bryant Ave - East 174th St	\$10	\$0	\$0	\$0	\$0	\$10



New York City Housing Authority

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Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Castle Hill Houses</u>						
812 - ELECTRICAL@CASTLE HILL	11	0	0	0	0	11
4662 - ROOFS2@CASTLE HILL	16	0	0	0	0	16
Total for: Castle Hill Houses	\$27	\$0	\$0	\$0	\$0	\$27
<u>Castle Hill Houses Comm Center</u>						
423 - CC-NEW CONST@CASTLE HILL	125	0	0	0	0	125
Total for: Castle Hill Houses Comm Center	\$125	\$0	\$0	\$0	\$0	\$125
<u>Claremont Parkway - Franklin Ave</u>						
6056 - ROOFS@CLAREMONT PKSCC	722	0	0	0	0	722
Total for: Claremont Parkway - Franklin Ave	\$722	\$0	\$0	\$0	\$0	\$722
<u>Claremont Rehab Group 3</u>						
326 - BRICKWORK@CLAREMONT 3	0	0	0	2,000	0	2,000
5157 - FIRE PRO-ALARM2@CLAREMONT 3	4	0	0	0	0	4
Total for: Claremont Rehab Group 3	\$4	\$0	\$0	\$2,000	\$0	\$2,004
<u>Claremont Rehab Group 5</u>						
4857 - BRICKWORK@CLAREMONT 5	0	0	0	1,070	0	1,070
Total for: Claremont Rehab Group 5	\$0	\$0	\$0	\$1,070	\$0	\$1,070
<u>Clason Point Gardens</u>						
6289 - BRICKWORK3@CLASON PT	0	0	0	0	798	798
Total for: Clason Point Gardens	\$0	\$0	\$0	\$0	\$798	\$798
<u>Davidson</u>						
3774 - BRICKWORK@DAVIDSON	0	2,800	0	0	0	2,800
Total for: Davidson	\$0	\$2,800	\$0	\$0	\$0	\$2,800
<u>Eastchester Gardens</u>						
6323 - ROOFS2@EASTCHESTER	0	0	0	0	7,775	7,775
6238 - STAIRWAYS@EASTCHESTER	0	1,300	0	0	0	1,300
3497 - INT PUB SPACE@EASTCHESTER	0	0	0	1,294	0	1,294
Total for: Eastchester Gardens	\$0	\$1,300	\$0	\$1,294	\$7,775	\$10,369



New York City Housing Authority

**Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - Federal
Bronx Borough**

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Edenwald</u>						
209 - BATHROOMS@EDENWALD	4,926	0	0	0	0	4,926
5323 - HEATING3@EDENWALD	200	0	0	0	0	200
5671 - KITCH/BATH@EDENWALD	14,014	0	0	0	0	14,014
6088 - ELECTRICAL2@EDENWALD	7,500	0	0	0	0	7,500
6307 - KITCH/BATH3@EDENWALD	11,500	0	0	0	0	11,500
4864 - HEATING2@EDENWALD	4	0	0	0	0	4
6358 - ROOFS@EDENWALD	0	5,129	0	0	0	5,129
Total for: Edenwald	\$38,145	\$5,129	\$0	\$0	\$0	\$43,274
<u>Edenwald Comm Center</u>						
3181 - CC-UPGRADE@EDENWALD CC	28	0	0	0	0	28
Total for: Edenwald Comm Center	\$28	\$0	\$0	\$0	\$0	\$28
<u>Forest Houses</u>						
1285 - FUEL OIL TANKS@FOREST	379	0	0	0	0	379
Total for: Forest Houses	\$379	\$0	\$0	\$0	\$0	\$379
<u>Glebe Ave - Westchester Ave</u>						
6006 - BRICKWORK@GLEBE AVE-WCHESTE	200	0	0	0	0	200
6252 - BRICKWORK@GLEBE-WEST	525	0	0	0	0	525
Total for: Glebe Ave - Westchester Ave	\$725	\$0	\$0	\$0	\$0	\$725
<u>Gun Hill Houses</u>						
6333 - ROOFS@GUN HILL	0	0	0	0	1,391	1,391
5270 - A&E@GUN HILL	3	0	0	0	0	3
Total for: Gun Hill Houses	\$3	\$0	\$0	\$0	\$1,391	\$1,394
<u>Highbridge Gardens</u>						
4080 - RANGES@HIGHBRIDGE	0	0	0	0	0	0
4862 - BRICKWORK@HIGHBRIDGE	8,700	0	0	0	0	8,700
Total for: Highbridge Gardens	\$8,700	\$0	\$0	\$0	\$0	\$8,700



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Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
Highbridge Rehab (Nelson)						
5427 - BRICK/ROOF@HIGHBRIDGE-AND	9	0	0	0	0	9
6078 - PRE-CONSTR SERV@HIGHB-NEL-AND	21	0	0	0	0	21
5426 - BRICK/ROOF@HIGHBRIDGE-NEL	6	0	0	0	0	6
Total for: Highbridge Rehab (Nelson)	\$36	\$0	\$0	\$0	\$0	\$36
Hoe Ave - East 173Rd St						
839 - ELECTRICAL@HOE-E173RD	4	0	0	0	0	4
Total for: Hoe Ave - East 173Rd St	\$4	\$0	\$0	\$0	\$0	\$4
Hunts Point Ave Rehab						
6314 - BRICKWORK3@HUNTS PT REH	0	0	0	0	549	549
5857 - RANGES@HUNTS PT REH	0	0	0	0	0	0
Total for: Hunts Point Ave Rehab	\$0	\$0	\$0	\$0	\$549	\$550
Jackson						
6319 - ROOFS3@JACKSON	0	0	0	0	2,400	2,400
6079 - PRE-CONSTR SERV@JACKSON	6	0	0	0	0	6
5956 - ELEVATOR@JACKSON	0	3,500	0	0	0	3,500
1998 - HEATING@JACKSON	27	0	0	0	0	27
Total for: Jackson	\$33	\$3,500	\$0	\$0	\$2,400	\$5,934
Longfellow Avenue Rehab						
2805 - ROOFS@LONGFELLOW REH	0	0	0	0	0	0
3052 - WINDOWS@LONGFELLOW REH	0	0	0	900	0	900
5856 - RANGES@LONGFELLOW REH	0	0	0	0	0	0
Total for: Longfellow Avenue Rehab	\$0	\$0	\$0	\$900	\$0	\$900
Marble Hill Houses						
5600 - FIRE PRO-ALARM@MARBLE HILL	56	0	0	0	0	56
Total for: Marble Hill Houses	\$56	\$0	\$0	\$0	\$0	\$56
Mckinley						
5866 - BRICKWORK@MCKINLEY	500	0	0	0	0	500
Total for: Mckinley	\$500	\$0	\$0	\$0	\$0	\$500



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Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Melrose</u>						
6287 - BRICKWORK2@MELROSE	0	0	0	0	1,528	1,528
Total for: Melrose	\$0	\$0	\$0	\$0	\$1,528	\$1,528
<u>Mitchel Houses</u>						
6044 - HEATING3@MITCHEL	3	0	0	0	0	3
Total for: Mitchel Houses	\$3	\$0	\$0	\$0	\$0	\$3
<u>Monroe</u>						
5601 - FIRE PRO-ALARM@MONROE	95	0	0	0	0	95
Total for: Monroe	\$95	\$0	\$0	\$0	\$0	\$95
<u>Moore</u>						
5578 - ELECTRICAL2@MOORE	0	0	1,468	0	0	1,468
Total for: Moore	\$0	\$0	\$1,468	\$0	\$0	\$1,468
<u>Morris I</u>						
4220 - BATHROOMS2@MORRIS I	6	0	0	0	0	6
4227 - PLUMBING2@MORRIS I	1	0	0	0	0	1
5452 - HEATING@MORRIS I & II	146	0	0	0	0	146
6000 - PLUMBING3@MORRIS I	500	0	0	0	0	500
6007 - FUEL OIL TANKS@MORRIS I	32	0	0	0	0	32
Total for: Morris I	\$685	\$0	\$0	\$0	\$0	\$685
<u>Morrisania</u>						
4543 - FIRE PRO-SPRINK@MORRISANIA	9	0	0	0	0	9
Total for: Morrisania	\$9	\$0	\$0	\$0	\$0	\$9
<u>Morrisania Air Rights</u>						
1809 - GROUNDS@MORRISANIA A	26	0	0	0	0	26
365 - BRICKWORK@MORRISANIA A	0	0	0	0	0	0
Total for: Morrisania Air Rights	\$26	\$0	\$0	\$0	\$0	\$26



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<u>Patterson</u>						
5769 - GROUNDS2@PATTERSON	24	0	0	0	0	24
5839 - FIRE PRO-ALARM@PATTERSON	100	0	0	0	0	100
992 - ELEVATORS@PATTERSON	653	0	0	0	0	653
Total for: Patterson	\$777	\$0	\$0	\$0	\$0	\$777
<u>Pelham Parkway Houses</u>						
6302 - ELECTRICAL@PELHAM PKWY	0	0	0	0	905	905
Total for: Pelham Parkway Houses	\$0	\$0	\$0	\$0	\$905	\$905
<u>Sedgwick</u>						
4948 - FIRE PRO-ALARM@SEDGWICK	19	0	0	0	0	19
5968 - ROOFS@SEDGWICK	607	0	0	0	0	607
Total for: Sedgwick	\$626	\$0	\$0	\$0	\$0	\$626
<u>SoundView</u>						
2650 - PLUMBING@SOUNDVIEW	83	0	0	0	0	83
Total for: SoundView	\$83	\$0	\$0	\$0	\$0	\$83
<u>Throggs Neck Houses</u>						
4472 - ELEVATORS2@THROGGS NK	43	0	0	0	0	43
6028 - BRICKWORK4@THROGGS NK	929	0	0	0	0	929
4849 - GARBAGE DISPO2@THROGGS NK	0	0	0	60	0	60
6058 - ROOFS@THROGGS NK ADD	389	0	0	0	0	389
Total for: Throggs Neck Houses	\$1,361	\$0	\$0	\$60	\$0	\$1,421
<u>Twin Parks Consol E & W</u>						
6246 - ELEVATORS@TWIN PK W1&2	0	1,900	0	0	0	1,900
5832 - RANGES@TWIN PK CON	48	0	0	0	0	48
Total for: Twin Parks Consol E & W	\$48	\$1,900	\$0	\$0	\$0	\$1,948
<u>Twin Parks East (Site 9)</u>						
1013 - ELEVATORS@TWIN PK E(9)	6	0	0	0	0	6
Total for: Twin Parks East (Site 9)	\$6	\$0	\$0	\$0	\$0	\$6



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Bronx Borough

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Project # and Name	2008*	2009	2010	2011	2012	Totals
University Ave Rehab						
5997 - ELEVATORS@UNIV AVE CONS	0	300	0	0	0	300
5972 - BRICKWORK4@UNIV REH	500	2,000	0	0	0	2,500
Total for: University Ave Rehab	\$500	\$2,300	\$0	\$0	\$0	\$2,800
Webster						
5026 - PLUMBING2@WEBSTER	6	0	0	0	0	6
1023 - ELEVATORS@WEBSTER	103	0	0	0	0	103
Total for: Webster	\$109	\$0	\$0	\$0	\$0	\$109
West Farms Road Rehab						
2109 - HEATING@WFARMS RD REH	0	0	0	0	0	0
Total for: West Farms Road Rehab	\$0	\$0	\$0	\$0	\$0	\$0
Total for: Bronx Borough	59,935	18,029	7,178	7,624	26,231	118,998

*Includes Rollover from FY 2007



New York City Housing Authority

Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - Federal

Brooklyn Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>104-14 Tapscott St</u>						
5895 - RANGES@TAPSCOTT	8	0	0	0	0	8
280 - BATHROOMS@TAPSCOTT	0	0	0	239	0	239
Total for: 104-14 Tapscott St	\$8	\$0	\$0	\$239	\$0	\$247
<u>33-33-35 Saratoga Ave</u>						
543 - CC-UPGRADE@SARATOGA	32	0	0	0	0	32
Total for: 33-33-35 Saratoga Ave	\$32	\$0	\$0	\$0	\$0	\$32
<u>572 Warren Street</u>						
6344 - PRE-CONSTR SERV@572 WARREN	3	0	0	0	0	3
Total for: 572 Warren Street	\$3	\$0	\$0	\$0	\$0	\$3
<u>Albany</u>						
785 - ELECTRICAL@ALBANY	53	0	0	0	0	53
6335 - ROOFS@ALBANY	0	0	0	0	1,145	1,145
Total for: Albany	\$53	\$0	\$0	\$0	\$1,145	\$1,198
<u>Armstrong I</u>						
5882 - RANGES@ARMSTONG I	3	0	0	0	0	3
Total for: Armstrong I	\$3	\$0	\$0	\$0	\$0	\$3
<u>Armstrong II</u>						
5883 - RANGES@ARMSTRONG II	15	0	0	0	0	15
Total for: Armstrong II	\$15	\$0	\$0	\$0	\$0	\$15
<u>Atlantic Terminal Site 4B</u>						
789 - ELECTRICAL@ATLANTIC T	0	0	2,000	0	0	2,000
6332 - ROOFS2@ATLANTIC T	0	0	0	0	1,328	1,328
Total for: Atlantic Terminal Site 4B	\$0	\$0	\$2,000	\$0	\$1,328	\$3,328
<u>Bayview</u>						
2926 - TERRACES@BAYVIEW	8	0	0	0	0	8
5202 - SECTION 504-2@BAYVIEW	475	0	0	0	0	475
1913 - HEATING@BAYVIEW	2,077	0	0	0	0	2,077
Total for: Bayview	\$2,559	\$0	\$0	\$0	\$0	\$2,559



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<u>Bayview Comm Center</u>						
489 - CC-UPGRADE@BAYVIEW	890	0	0	0	0	890
411 - CC-NEW CONST@BAYVIEW	100	0	0	0	0	100
5072 - CC-UPGRADE2@BAYVIEW CC	8	0	0	0	0	8
Total for: Bayview Comm Center	\$998	\$0	\$0	\$0	\$0	\$998
<u>Borinquen Plaza I</u>						
4386 - ENTR/EXIT-DWEL2@BORINQUEN I	2	0	0	0	0	2
1369 - GARBAGE DISPOS@BORINQUEN I	0	0	291	0	0	291
5879 - RANGES@BORINQUEN PLAZA	49	0	0	0	0	49
Total for: Borinquen Plaza I	\$50	\$0	\$291	\$0	\$0	\$341
<u>Borinquen Plaza II</u>						
6330 - ROOFS@BORINQUEN II	0	0	0	0	4,567	4,567
Total for: Borinquen Plaza II	\$0	\$0	\$0	\$0	\$4,567	\$4,567
<u>Breukelen</u>						
5980 - ROOFS@BREUKELLEN	0	0	10,000	0	0	10,000
Total for: Breukelen	\$0	\$0	\$10,000	\$0	\$0	\$10,000
<u>Brevoort</u>						
1702 - HEATING2@BREVOORT	5	0	0	0	0	5
6329 - ROOFS@BREVOORT	0	0	0	0	1,298	1,298
Total for: Brevoort	\$5	\$0	\$0	\$0	\$1,298	\$1,303
<u>Bushwick/Hylan</u>						
5459 - GROUNDS2@BUSHWICK	50	0	0	0	0	50
131 - BATHROOMS@BUSHWICK	17	0	0	0	0	17
Total for: Bushwick/Hylan	\$67	\$0	\$0	\$0	\$0	\$67
<u>Carey Gardens</u>						
6360 - ROOFS@CAREY GARDENS	0	0	3,000	0	0	3,000
5885 - RANGES@CAREY	2	0	0	0	0	2
3245 - INT PUB SPACE@CAREY	152	0	0	0	0	152
Total for: Carey Gardens	\$154	\$0	\$3,000	\$0	\$0	\$3,154



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Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Coney Island (Site 8)</u>						
3970 - BRICKWORK@CONEY ISL-8	22	0	0	0	0	22
5637 - BRICKWORK2@CONEY ISL-8	260	0	0	0	0	260
4725 - GARBAGE DISPOS@CONEY ISL-8	0	0	0	176	0	176
Total for: Coney Island (Site 8)	\$283	\$0	\$0	\$176	\$0	\$459
<u>Coney Island I (Sites 4 & 5)</u>						
5869 - GROUNDS2@CONEY ISL4&5	0	100	0	0	0	100
1400 - GARBAGE DISPOS@CONEY ISL4&5	0	0	0	186	0	186
Total for: Coney Island I (Sites 4 & 5)	\$0	\$100	\$0	\$186	\$0	\$286
<u>Coney Island/Haber</u>						
3494 - INT PUB SPACE@CONEY ISL-1B	0	0	0	250	0	250
Total for: Coney Island/Haber	\$0	\$0	\$0	\$250	\$0	\$250
<u>Crown Heights</u>						
3022 - WINDOWS@CROWN HTS	0	0	0	1,619	0	1,619
Total for: Crown Heights	\$0	\$0	\$0	\$1,619	\$0	\$1,619
<u>Cypress Hills</u>						
2542 - PLUMBING@CYPRESS	380	0	0	0	0	380
Total for: Cypress Hills	\$380	\$0	\$0	\$0	\$0	\$380
<u>East New York City Line</u>						
5988 - ROOFS@E NYC LINE	0	0	750	0	0	750
Total for: East New York City Line	\$0	\$0	\$750	\$0	\$0	\$750
<u>Farragut Houses</u>						
5862 - BRICKWORK@FARRAGUT	592	0	0	0	0	592
333 - PLUMBING3@FARRAGUT	19	0	0	0	0	19
Total for: Farragut Houses	\$611	\$0	\$0	\$0	\$0	\$611
<u>Fenimore - Lefferts</u>						
5880 - RANGES@FENIMORE-LEFF	1	0	0	0	0	1
Total for: Fenimore - Lefferts	\$1	\$0	\$0	\$0	\$0	\$1



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Project # and Name	2008*	2009	2010	2011	2012	Totals
Garvey-Prospect Plz Comm Center						
428 - CC-NEW CONST@GARVEY	68	0	0	0	0	68
Total for: Garvey-Prospect Plz Comm Center	\$68	\$0	\$0	\$0	\$0	\$68
Glenmore Plaza						
6037 - ENTR/EXIT-DWEL2@GLENMORE	1,100	0	0	0	0	1,100
Total for: Glenmore Plaza	\$1,100	\$0	\$0	\$0	\$0	\$1,100
Glenwood						
3501 - INT PUB SPACE@GLENWOOD	0	0	0	150	0	150
5767 - CCTV@GLENWOOD	248	0	0	0	0	248
Total for: Glenwood	\$248	\$0	\$0	\$150	\$0	\$398
Gravesend						
338 - BRICKWORK@GRAVESEND	5	0	0	0	0	5
Total for: Gravesend	\$5	\$0	\$0	\$0	\$0	\$5
Howard						
4006 - RANGES@HOWARD	4	0	0	0	0	4
5699 - ROOFS2@HOWARD	0	0	10,000	0	0	10,000
Total for: Howard	\$4	\$0	\$10,000	\$0	\$0	\$10,004
Hughes Apts						
226 - BATHROOMS@HUGHES APTS	19	0	0	0	0	19
Total for: Hughes Apts	\$19	\$0	\$0	\$0	\$0	\$19
Independence Towers						
2790 - ROOFS@INDEPENDENCE	2	0	0	0	0	2
Total for: Independence Towers	\$2	\$0	\$0	\$0	\$0	\$2
Kingsboro						
6322 - ROOFS2@KINGSBORO	0	0	0	0	2,613	2,613
Total for: Kingsboro	\$0	\$0	\$0	\$0	\$2,613	\$2,613
Langston Hughes						
3707 - ELEVATORS@HUGHES APTS	0	1,220	0	0	0	1,220
1992 - HEATING@HUGHES APTS	19	0	0	0	0	19
Total for: Langston Hughes	\$19	\$1,220	\$0	\$0	\$0	\$1,239

*Includes Rollover from FY 2007



New York City Housing Authority

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Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Linden Houses</u>						
5889 - RANGES@LINDEN	557	0	0	0	0	557
Total for: Linden Houses	\$557	\$0	\$0	\$0	\$0	\$557
<u>Marlboro</u>						
6345 - PRE-CONSTR SERV@MARLBORO	13	0	0	0	0	13
Total for: Marlboro	\$13	\$0	\$0	\$0	\$0	\$13
<u>Marlboro Comm Center</u>						
5376 - CC-UPGRADE2@MARLBORO	1	0	0	0	0	1
Total for: Marlboro Comm Center	\$1	\$0	\$0	\$0	\$0	\$1
<u>O'Dwyer Gardens</u>						
870 - ELECTRICAL@O'DWYER GDS	0	0	0	400	0	400
5983 - ROOFS@O'DWYER GDS	0	0	2,600	0	0	2,600
Total for: O'Dwyer Gardens	\$0	\$0	\$2,600	\$400	\$0	\$3,000
<u>Park Rock Consol</u>						
6235 - STAIRWAYS@PARK RK CON	2,000	0	0	0	0	2,000
Total for: Park Rock Consol	\$2,000	\$0	\$0	\$0	\$0	\$2,000
<u>Pennsylvania/Wortman</u>						
5837 - FIRE PRO-ALARM@PENN-WORTMAN	0	0	55	0	0	55
6347 - RANGES@PENN-WORTMAN	100	0	0	0	0	100
3696 - ELEVATORS@PENN-WORTMAN	0	230	0	0	0	230
Total for: Pennsylvania/Wortman	\$100	\$230	\$55	\$0	\$0	\$385
<u>Prospect Plaza</u>						
5694 - PROSPECT PLAZA2	37,903	0	0	0	0	37,903
Total for: Prospect Plaza	\$37,903	\$0	\$0	\$0	\$0	\$37,903
<u>Red Hook East</u>						
5146 - ROOFS3@RED HOOK E	0	0	0	0	21,296	21,296
6082 - BRICKWORK5@RED HOOK E	2,300	0	0	0	0	2,300
4348 - BRICKWORK2@RED HOOK E	96	0	0	0	0	96
4311 - BRICKWORK3@RED HOOK E	210	0	0	0	0	210
Total for: Red Hook East	\$2,606	\$0	\$0	\$0	\$21,296	\$23,901

*Includes Rollover from FY 2007



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Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Red Hook West</u>						
4239 - BRICKWORK2@RED HOOK W	75	0	0	0	0	75
6325 - ROOFS2@RED HOOK W	0	0	0	18,483	0	18,483
Total for: Red Hook West	\$75	\$0	\$0	\$18,483	\$0	\$18,558
<u>Reid Apts</u>						
6201 - HEATING3@REID APTS	18	0	0	0	0	18
1506 - GARBAGE DISPOS@REID APTS	0	0	0	36	0	36
Total for: Reid Apts	\$18	\$0	\$0	\$36	\$0	\$54
<u>Reverend Brown</u>						
883 - ELECTRICAL@REV BROWN	0	0	0	250	0	250
Total for: Reverend Brown	\$0	\$0	\$0	\$250	\$0	\$250
<u>Roosevelt</u>						
6240 - ELEVATORS@ROOSEVELT	0	1,300	0	0	0	1,300
Total for: Roosevelt	\$0	\$1,300	\$0	\$0	\$0	\$1,300
<u>Roosevelt I</u>						
886 - ELECTRICAL@ROOSEVELT I	0	588	0	0	0	588
Total for: Roosevelt I	\$0	\$588	\$0	\$0	\$0	\$588
<u>Roosevelt II</u>						
2062 - HEATING@ROOSEVELT II	0	0	0	0	0	0
Total for: Roosevelt II	\$0	\$0	\$0	\$0	\$0	\$0
<u>Sheepshead Bay</u>						
4272 - GROUNDS2@SHEEPSHEAD	76	0	0	0	0	76
5018 - HEATING2@SHEEPHEAD	9	0	0	0	0	9
Total for: Sheepshead Bay	\$85	\$0	\$0	\$0	\$0	\$85
<u>Sheepshead/Nostrand Comm Center</u>						
3865 - FIRE PRO-ALARM@SHEEPSHEAD CC	0	0	260	0	0	260
Total for: Sheepshead/Nostrand Comm Center	\$0	\$0	\$260	\$0	\$0	\$260



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Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Sterling Place Rehabs (Sterling Place Rehabs (Sterling - Buffalo)</u>						
3508 - INT PUB SPACE@STR-BUFF	0	0	0	250	0	250
5884 - RANGES@ST JOHNS-STR	0	0	0	0	0	0
5887 - RANGES@STR-BUFF	1	0	0	0	0	1
Rehabs (Sterling Place Rehabs (Sterling - Buffalo)	\$2	\$0	\$0	\$250	\$0	\$252
<u>Stuyvesant Gardens</u>						
4084 - RANGES@STUY GDNS I	1	0	0	0	0	1
Total for: Stuyvesant Gardens	\$1	\$0	\$0	\$0	\$0	\$1
<u>Surfside Gardens</u>						
3519 - HEATING@SURFSIDE	22	0	0	0	0	22
5829 - ELECTRICAL@SURFSIDE	0	268	0	0	0	268
Total for: Surfside Gardens	\$22	\$268	\$0	\$0	\$0	\$290
<u>Tapscott St Rehab</u>						
6221 - INTERCOMS@TAPSCOTT	58	0	0	0	0	58
Total for: Tapscott St Rehab	\$58	\$0	\$0	\$0	\$0	\$58
<u>Taylor Wythe</u>						
1010 - ELEVATORS@TAYLOR-WYTHE	9	0	0	0	0	9
5912 - PLUMBING2@TAYLOR WYTHE	64	0	0	0	0	64
5881 - RANGES@TAYLOR-WYTHE	3	0	0	0	0	3
Total for: Taylor Wythe	\$75	\$0	\$0	\$0	\$0	\$75
<u>Taylor/Wythe</u>						
4874 - ELEVATORS2@TAYLOR-WYTHE	0	3,400	0	0	0	3,400
2664 - PLUMBING@TAYLOR-WYTHE	0	264	0	0	0	264
Total for: Taylor/Wythe	\$0	\$3,664	\$0	\$0	\$0	\$3,664
<u>Tilden Houses</u>						
4763 - GARBAGE DISPO2@TILDEN	0	0	0	0	0	0
2467 - MAILBOXES@TILDEN	0	0	0	240	0	240
Total for: Tilden Houses	\$0	\$0	\$0	\$240	\$0	\$240



New York City Housing Authority

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Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Tompkins Houses</u>						
2084 - HEATING@TOMPKINS	15	0	0	0	0	15
905 - ELECTRICAL@TOMPKINS	0	0	0	4,000	0	4,000
6303 - ELECTRICAL3@TOMPKINS	0	0	0	0	1,630	1,630
Total for: Tompkins Houses	\$15	\$0	\$0	\$4,000	\$1,630	\$5,645
<u>Unity Plaza (Sites 17, 24, 25A)</u>						
6331 - FLOORS@UN PL(17,24)	0	0	0	0	950	950
Total for: Unity Plaza (Sites 17, 24, 25A)	\$0	\$0	\$0	\$0	\$950	\$950
<u>Unity Plaza (Sites 4,5A,6,7,9,11,12,27)</u>						
285 - BATHROOMS@UN PL(4,5A)	0	0	0	2,248	0	2,248
Total for: Unity Plaza (Sites 4,5A,6,7,9,11,12,27)	\$0	\$0	\$0	\$2,248	\$0	\$2,248
<u>Van Dyke Houses</u>						
5490 - SECTION 504@VAN DYKE I	150	0	0	0	0	150
Total for: Van Dyke Houses	\$150	\$0	\$0	\$0	\$0	\$150
<u>Van Dyke II</u>						
2321 - KITCHENS@VAN DYKE II	0	0	560	0	0	560
Total for: Van Dyke II	\$0	\$0	\$560	\$0	\$0	\$560
<u>Vandalia Avenue</u>						
5961 - FIRE PRO-ALARM@VANDALIA	94	0	0	0	0	94
Total for: Vandalia Avenue	\$94	\$0	\$0	\$0	\$0	\$94
<u>Weeksville Gardens</u>						
5982 - ROOFS@WEEKSVILLE	0	0	1,600	0	0	1,600
3511 - INT PUB SPACE@WEEKSVILLE	0	0	0	1,300	0	1,300
6223 - INTERCOMS@WEEKSVILLE	98	0	0	0	0	98
1883 - GROUNDS@WEEKSVILLE	125	0	0	0	0	125
Total for: Weeksville Gardens	\$223	\$0	\$1,600	\$1,300	\$0	\$3,123



New York City Housing Authority

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Brooklyn Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Whitman Houses</u>						
5913 - BRICKWORK3@WHITMAN	24	0	0	0	0	24
5872 - ELEVATORS3@WHITMAN/INGERSOLL	24,641	0	0	0	0	24,641
5922 - APARTMENT RENO@WHITMAN	0	40,000	0	0	0	40,000
3837 - MAJOR RENO@WHITMAN/INGERSOLL	391	0	0	0	0	391
Total for: Whitman Houses	\$25,055	\$40,000	\$0	\$0	\$0	\$65,055
<u>Williams Plaza</u>						
4680 - FIRE PRO-ALARM@WILLIAMS PLAZA	72	0	0	0	0	72
Total for: Williams Plaza	\$72	\$0	\$0	\$0	\$0	\$72
<u>Williamsburg Houses Comm Center</u>						
474 - CC-NEW CONST@WILLIAMSBURG	72	0	0	0	0	72
Total for: Williamsburg Houses Comm Center	\$72	\$0	\$0	\$0	\$0	\$72
<u>Woodson Houses</u>						
2119 - HEATING@WOODSON	17	0	0	0	0	17
922 - ELECTRICAL@WOODSON	2,000	0	0	0	0	2,000
Total for: Woodson Houses	\$2,017	\$0	\$0	\$0	\$0	\$2,017
Total for: Brooklyn Borough	77,899	47,370	31,116	29,827	34,827	221,040



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Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>335 East 111Th St</u>						
6343 - FIRE PRO-ESCAPE2@335 E111TH	200	0	0	0	0	200
Total for: 335 East 111Th St	\$200	\$0	\$0	\$0	\$0	\$200
<u>45 Allen St</u>						
5892 - RANGES@45 ALLEN	1	0	0	0	0	1
Total for: 45 Allen St	\$1	\$0	\$0	\$0	\$0	\$1
<u>830 Amsterdam Ave</u>						
5941 - ELEVATORS@830 AMSTERDAM	0	1,000	0	0	0	1,000
Total for: 830 Amsterdam Ave	\$0	\$1,000	\$0	\$0	\$0	\$1,000
<u>Amsterdam & Add</u>						
3534 - HEATING@830 AMSTER	320	0	0	0	0	320
5893 - RANGES@AMSTERDAM A	1	0	0	0	0	1
Total for: Amsterdam & Add	\$321	\$0	\$0	\$0	\$0	\$321
<u>Baruch</u>						
1046 - ENTR/EXIT-DWEL@BARUCH	0	0	0	2,000	0	2,000
1357 - GARBAGE DISPOS@BARUCH	0	0	400	0	0	400
4105 - SECTION 504@BARUCH	17	0	0	0	0	17
4007 - RANGES@BARUCH	77	0	0	0	0	77
Total for: Baruch	\$94	\$0	\$400	\$2,000	\$0	\$2,494
<u>Baruch Comm Center</u>						
4906 - CC-UPGRADE@BARUCH	7	0	0	0	0	7
Total for: Baruch Comm Center	\$7	\$0	\$0	\$0	\$0	\$7
<u>Bethune Gardens</u>						
2724 - ROOFS@BETHUNE	487	0	0	0	0	487
Total for: Bethune Gardens	\$487	\$0	\$0	\$0	\$0	\$487
<u>Bracetti Plaza</u>						
1582 - GC@BRACETTI	0	0	0	108	0	108
Total for: Bracetti Plaza	\$0	\$0	\$0	\$108	\$0	\$108



New York City Housing Authority

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Manhattan Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Campos Plaza</u>						
5949 - ENTR/EXIT-DWEL@CAMPOS I	0	0	0	1,000	0	1,000
Total for: Campos Plaza	\$0	\$0	\$0	\$1,000	\$0	\$1,000
<u>Campos Plaza II</u>						
1385 - GARBAGE DISPOS@CAMPOS II	0	0	300	0	0	300
Total for: Campos Plaza II	\$0	\$0	\$300	\$0	\$0	\$300
<u>Carver</u>						
4009 - RANGES@CARVER	15	0	0	0	0	15
5501 - PLUMBING2@CARVER	10	0	0	0	0	10
Total for: Carver	\$25	\$0	\$0	\$0	\$0	\$25
<u>Chelsea Addition</u>						
1073 - ENTR/EXIT-DWEL@CHELSEA A	0	0	150	0	0	150
Total for: Chelsea Addition	\$0	\$0	\$150	\$0	\$0	\$150
<u>Corsi Houses</u>						
6260 - ROOFS2@CORSI	2,000	0	0	0	0	2,000
Total for: Corsi Houses	\$2,000	\$0	\$0	\$0	\$0	\$2,000
<u>De Hostos Apts</u>						
5890 - RANGES@DE HOSTOS	3	0	0	0	0	3
Total for: De Hostos Apts	\$3	\$0	\$0	\$0	\$0	\$3
<u>Douglass Houses</u>						
5603 - FIRE PRO-ALARM@DOUGLASS	10	0	0	0	0	10
Total for: Douglass Houses	\$10	\$0	\$0	\$0	\$0	\$10
<u>Douglass I (Bldgs 4-Douglass I (Bldgs 4-12,16</u>						
1407 - GARBAGE DISPOS@DOUGLASS I	45	0	0	0	0	45
: Douglass I (Bldgs 4-Douglass I (Bldgs 4-12,16	\$45	\$0	\$0	\$0	\$0	\$45

*Includes Rollover from FY 2007



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Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Dyckman Houses</u>						
3775 - BRICKWORK@DYCKMAN	0	0	0	820	0	820
4681 - FIRE PRO-ALARM@DYCKMAN	62	0	0	0	0	62
2548 - PLUMBING@DYCKMAN	0	0	485	0	0	485
6305 - ROOFS@KING TOWERS	0	0	0	0	6,689	6,689
Total for: Dyckman Houses	\$62	\$0	\$485	\$820	\$6,689	\$8,056
<u>East 120th St Rehab</u>						
6255 - BRICKWORK@E120 REH	520	0	0	0	0	520
Total for: East 120th St Rehab	\$520	\$0	\$0	\$0	\$0	\$520
<u>East River Houses</u>						
6362 - ROOFS2@EAST RIVER	0	0	1,560	0	0	1,560
5846 - FIRE PRO-ALARM@EAST RIVER	73	0	0	0	0	73
4770 - GARBAGE DISPO2@EAST RIVER	0	0	403	0	0	403
Total for: East River Houses	\$73	\$0	\$1,963	\$0	\$0	\$2,036
<u>Elliot</u>						
1964 - HEATING@ELLIOT	9	0	0	0	0	9
5891 - RANGES@ELLIOTT	5	0	0	0	0	5
Total for: Elliot	\$15	\$0	\$0	\$0	\$0	\$15
<u>Elliott/Chelsea Houses</u>						
6169 - HEATING3@CHELSEA	400	0	0	0	0	400
Total for: Elliott/Chelsea Houses	\$400	\$0	\$0	\$0	\$0	\$400
<u>Fort Washington Ave Reh</u>						
6318 - GC2@WASH HTS	0	0	0	0	1,060	1,060
2770 - ROOFS@FT WASH	5,200	0	0	0	0	5,200
Total for: Fort Washington Ave Reh	\$5,200	\$0	\$0	\$0	\$1,060	\$6,260
<u>Fort Washington Reh Comm Cente</u>						
5462 - CC-UPGRADE@FT WASH SCC	39	0	0	0	0	39
6165 - ROOFS@FT WASH SC	3	0	0	0	0	3
Total for: Fort Washington Reh Comm Cente	\$41	\$0	\$0	\$0	\$0	\$41



New York City Housing Authority

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Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
Frederick E Samuel Apts						
1004 - ELEVATORS@SAMUEL(CITY)	371	0	0	0	0	371
Total for: Frederick E Samuel Apts	\$371	\$0	\$0	\$0	\$0	\$371
Fulton						
829 - ELECTRICAL@FULTON	806	0	0	0	0	806
2159 - INTERCOMS@FULTON	650	0	0	0	0	650
Total for: Fulton	\$1,456	\$0	\$0	\$0	\$0	\$1,456
Grant						
6310 - ROOFS3@GRANT	0	0	0	0	1,359	1,359
Total for: Grant	\$0	\$0	\$0	\$0	\$1,359	\$1,359
Grant Houses						
1428 - GARBAGE DISPOS@GRANT	0	0	255	0	0	255
Total for: Grant Houses	\$0	\$0	\$255	\$0	\$0	\$255
HarborView Terrace						
3035 - WINDOWS@HARBORVIEW	3,400	0	0	0	0	3,400
Total for: HarborView Terrace	\$3,400	\$0	\$0	\$0	\$0	\$3,400
Harlem River Houses						
6080 - BRICKWORK5@HARLEM	7,800	0	0	0	0	7,800
4746 - GARBAGE DISPO2@HARLEM	450	0	0	0	0	450
6285 - ROOFS@HARLEM RIVER	0	0	3,094	0	0	3,094
5886 - RANGES@HARLEM	149	0	0	0	0	149
Total for: Harlem River Houses	\$8,399	\$0	\$3,094	\$0	\$0	\$11,492
Holmes Towers						
4720 - TERRACES@HOLMES TWRS	0	0	500	0	0	500
Total for: Holmes Towers	\$0	\$0	\$500	\$0	\$0	\$500



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Project # and Name	2008*	2009	2010	2011	2012	Totals
Jefferson Houses						
2261 - KITCHENS@JEFFERSON	0	0	0	24,130	0	24,130
4495 - ENTR/EXIT-DWEL2@JEFFERSON	2	0	0	0	0	2
1612 - GC@JEFFERSON	0	0	0	939	0	939
4030 - RANGES@JEFFERSON	28	0	0	0	0	28
Total for: Jefferson Houses	\$30	\$0	\$0	\$25,069	\$0	\$25,099
Johnson						
5960 - PLUMBING2@JOHNSON	400	0	0	0	0	400
848 - ELECTRICAL@JOHNSON	0	0	11,000	0	0	11,000
1105 - ENTR/EXIT-DWEL@JOHNSON	6	0	0	0	0	6
Total for: Johnson	\$406	\$0	\$11,000	\$0	\$0	\$11,406
Johnson Comm Center						
517 - CC-UPGRADE@JOHNSON	80	0	0	0	0	80
5365 - CC-UPGRADE3@JOHNSON	70	0	0	0	0	70
Total for: Johnson Comm Center	\$150	\$0	\$0	\$0	\$0	\$150
King Towers						
3407 - PLUMBING@KING TOWERS	0	0	0	0	0	0
6311 - ROOFS2@KING TOWERS	0	0	0	0	4,443	4,443
Total for: King Towers	\$0	\$0	\$0	\$0	\$4,443	\$4,443
King Towers Sr Center						
5776 - CC-UPGRADE2@KING TOWERS SCC	288	0	0	0	0	288
Total for: King Towers Sr Center	\$288	\$0	\$0	\$0	\$0	\$288
LaGuardia Houses						
1615 - GC@LAGUARDIA	0	0	0	50	0	50
5705 - BRICKWORK2@LAGUARDIA	6,000	0	0	0	0	6,000
Total for: LaGuardia Houses	\$6,000	\$0	\$0	\$50	\$0	\$6,050
Lehman Village						
1304 - FUEL OIL TANKS@LEHMAN	0	511	0	0	0	511
1456 - GARBAGE DISPOS@LEHMAN	0	358	0	0	0	358
Total for: Lehman Village	\$0	\$869	\$0	\$0	\$0	\$869



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Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Lincoln Houses</u>						
6312 - ROOFS2@LINCOLN	0	0	0	0	7,831	7,831
Total for: Lincoln Houses	\$0	\$0	\$0	\$0	\$7,831	\$7,831
<u>Lower East Side II</u>						
4018 - RANGES@LES II	35	0	0	0	0	35
2269 - KITCHENS@LES II	0	0	940	0	0	940
Total for: Lower East Side II	\$35	\$0	\$940	\$0	\$0	\$975
<u>Lower East Side Rehab (Group 5)</u>						
2009 - HEATING@LES V	563	0	0	0	0	563
Total for: Lower East Side Rehab (Group 5)	\$563	\$0	\$0	\$0	\$0	\$563
<u>Manhattan Boro</u>						
5902 - BRICKWORKB@VARIOUS	17	0	0	0	0	17
Total for: Manhattan Boro	\$17	\$0	\$0	\$0	\$0	\$17
<u>Manhattanville Comm Center</u>						
445 - CC-NEW CONST@MHTNVILLE	1	0	0	0	0	1
Total for: Manhattanville Comm Center	\$1	\$0	\$0	\$0	\$0	\$1
<u>Manhattanville Houses</u>						
6009 - ROOFS2@MHTNVILLE	700	0	0	0	0	700
5393 - GROUNDS3@MHTNVILLE	61	0	0	0	0	61
5390 - GROUNDS2@MHTNVILLE	11	0	0	0	0	11
5145 - ELEVATORS2@MHTNVILLE	0	0	0	0	0	0
Total for: Manhattanville Houses	\$772	\$0	\$0	\$0	\$0	\$772
<u>Metro North Plaza</u>						
2813 - ROOFS@METRO N PLZ	48	0	0	0	0	48
2023 - HEATING@METRO N PLZ	207	0	0	0	0	207
1124 - ENTR/EXIT-DWEL@METRO N PLZ	5	0	0	0	0	5
Total for: Metro North Plaza	\$259	\$0	\$0	\$0	\$0	\$259

*Includes Rollover from FY 2007



New York City Housing Authority

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Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Metro/North Plaza</u>						
244 - BATHROOMS@METRO N PLZ	0	0	0	3,209	0	3,209
6315 - BRICKWORK@METRO N PLZ	0	0	0	0	1,726	1,726
Total for: Metro/North Plaza	\$0	\$0	\$0	\$3,209	\$1,726	\$4,935
<u>Polo Grounds Comm Center</u>						
450 - CC-NEW CONST@POLO GROUNDS	547	0	0	0	0	547
Total for: Polo Grounds Comm Center	\$547	\$0	\$0	\$0	\$0	\$547
<u>Polo Grounds Towers</u>						
5741 - FLOORS2@POLO GROUNDS	30	0	0	0	0	30
995 - ELEVATORS@POLO GROUNDS	189	0	0	0	0	189
2048 - HEATING@POLO GROUNDS	150	0	0	0	0	150
4207 - GARBAGE DISPO2@POLO GROUNDS	0	304	0	0	0	304
5844 - FIRE PRO-ALARM@POLO GROUNDS	22	0	25	0	0	47
874 - ELECTRICAL@POLO GROUNDS	211	0	0	0	0	211
Total for: Polo Grounds Towers	\$603	\$304	\$25	\$0	\$0	\$932
<u>Public School 139 (Conversion)</u>						
5940 - ELEVATORS@PS139	0	200	0	0	0	200
Total for: Public School 139 (Conversion)	\$0	\$200	\$0	\$0	\$0	\$200
<u>Randolph</u>						
5718 - MAJOR RENO2@RANDOLPH	57,600	0	0	0	0	57,600
3923 - MAJOR RENO@RANDOLPH	718	0	0	0	0	718
Total for: Randolph	\$58,318	\$0	\$0	\$0	\$0	\$58,318
<u>Rangel Houses</u>						
2835 - ROOFS@RANGEL	592	0	0	0	0	592
5183 - PLUMBING2@MHTNVILLE	2,500	0	0	0	0	2,500
5943 - BRICKWORK @RANGEL	8,500	1,000	0	0	0	9,500
6308 - ROOFS2@RANGEL	0	0	0	0	1,777	1,777
Total for: Rangel Houses	\$11,592	\$1,000	\$0	\$0	\$1,777	\$14,370



New York City Housing Authority

Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - Federal Manhattan Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
Rehab Program (Taft)						
6280 - CONCRETE REPAIR@TAFT REH	446	0	0	0	0	446
Total for: Rehab Program (Taft)	\$446	\$0	\$0	\$0	\$0	\$446
Riis I						
4924 - KITCHENS@RIIS I	0	0	0	15,000	0	15,000
5984 - PLUMBING3@RIIS I	0	0	400	0	0	400
6316 - BRICKWORK2@RIIS I	0	0	0	0	1,166	1,166
Total for: Riis I	\$0	\$0	\$400	\$15,000	\$1,166	\$16,566
Saint Nicholas						
4001 - RANGES@ST NICH	33	0	0	0	0	33
Total for: Saint Nicholas	\$33	\$0	\$0	\$0	\$0	\$33
Smith Houses						
4253 - GROUNDS2@SMITH	1	0	0	0	0	1
Total for: Smith Houses	\$1	\$0	\$0	\$0	\$0	\$1
Straus						
3787 - BRICKWORK@STRAUS	6,821	0	0	0	0	6,821
6222 - INTERCOMS@STRAUSS	79	0	0	0	0	79
2857 - ROOF@STRAUS	2,750	0	0	0	0	2,750
Total for: Straus	\$9,650	\$0	\$0	\$0	\$0	\$9,650
Taft Houses						
6245 - PLUMBING@TAFT	550	0	0	0	0	550
6313 - ROOFS2@TAFT	0	0	0	0	5,960	5,960
Total for: Taft Houses	\$550	\$0	\$0	\$0	\$5,960	\$6,510
Thurgood Marshall Plaza						
2862 - ROOFS@TMARSHALL	13	0	0	0	0	13
1012 - ELEVATORS@TMARSHALL	0	550	0	0	0	550
Total for: Thurgood Marshall Plaza	\$13	\$550	\$0	\$0	\$0	\$563



New York City Housing Authority

**Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - Federal
Manhattan Borough**

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Upaca Urban Renewal (Site 5)</u>						
1015 - ELEVATORS@UPACA(5)	40	0	0	0	0	40
6340 - PRE-CONSTR SERV@UPACA 5	16	0	0	0	0	16
Total for: Upaca Urban Renewal (Site 5)	\$56	\$0	\$0	\$0	\$0	\$56
<u>Vladeck I</u>						
394 - BRICKWORK@VLADECK I	310	0	0	0	0	310
1550 - GARBAGE DISPOS@VLADECK I	0	0	160	0	0	160
2093 - HEATING@VLADECK I	837	0	0	0	0	837
Total for: Vladeck I	\$1,147	\$0	\$160	\$0	\$0	\$1,307
<u>Wagner Houses</u>						
1880 - GROUNDS@WAGNER	32	0	0	0	0	32
6359 - ROOFS2@WAGNER	0	0	22,005	0	0	22,005
5948 - ENTR/EXIT-DWEL2@WAGNER	0	0	0	50	0	50
398 - BRICKWORK@WAGNER	747	0	0	0	0	747
Total for: Wagner Houses	\$779	\$0	\$22,005	\$50	\$0	\$22,833
<u>Wald Houses</u>						
5669 - BRICKWORK2@WALD	19	0	0	0	0	19
Total for: Wald Houses	\$19	\$0	\$0	\$0	\$0	\$19
<u>Washington</u>						
5947 - ENTR/EXIT-DWEL2@WASHINGTON	0	0	0	250	0	250
402 - BRICKWORK@WASHINGTON	13	0	0	0	0	13
5986 - PLUMBING2@WASHINGTON	0	0	4,500	0	0	4,500
Total for: Washington	\$13	\$0	\$4,500	\$250	\$0	\$4,763
<u>Washington Hts Rehab (Group 1 & 2)</u>						
5845 - FIRE PRO-ALARM@WASH HTS	130	0	0	0	0	130
Total for: Washington Hts Rehab (Group 1 & 2)	\$130	\$0	\$0	\$0	\$0	\$130
<u>Washington Hts Rehab Phase IV (C)</u>						
4035 - RANGES@WASH HTS (C)	2	0	0	0	0	2
Total for: Washington Hts Rehab Phase IV (C)	\$2	\$0	\$0	\$0	\$0	\$2



New York City Housing Authority

Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - Federal
Manhattan Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>White</u>						
5604 - FIRE PRO-ALARM@WHITE	27	0	0	0	0	27
Total for: White	\$27	\$0	\$0	\$0	\$0	\$27
<u>Wilson</u>						
1028 - ELEVATORS@WILSON	3	0	0	0	0	3
Total for: Wilson	\$3	\$0	\$0	\$0	\$0	\$3
Total for: Manhattan Borough	115,579	3,923	46,176	47,556	32,011	245,244



New York City Housing Authority

Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - Federal Queens Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Astoria</u>						
2714 - ROOFS@ASTORIA	15,192	0	0	0	0	15,192
4209 - HEATING2@ASTORIA	11	0	0	0	0	11
4525 - ELECTRICAL2@ASTORIA	3	0	0	0	0	3
930 - ELEVATORS@ASTORIA	0	3,000	0	0	0	3,000
Total for: Astoria	\$15,206	\$3,000	\$0	\$0	\$0	\$18,206
<u>Baisley Park</u>						
1576 - GC@BAISLEY PK	0	0	1,300	0	0	1,300
3315 - OFF FAC UPGR@BAISLEY PK	200	0	0	0	0	200
Total for: Baisley Park	\$200	\$0	\$1,300	\$0	\$0	\$1,500
<u>Beach 41st St/Beach Channel Dr</u>						
5673 - HEATING2@BEACH 41ST	277	0	0	0	0	277
1914 - HEATING@BEACH 41ST	463	0	0	0	0	463
2891 - SEC-ALARM/LOCK@BEACH 41ST	0	0	95	0	0	95
5532 - ELECTRICAL3@BEACH 41ST	0	0	900	0	0	900
1362 - GARBAGE DISPOS@BEACH 41ST	104	0	0	0	0	104
Total for: Beach 41st St/Beach Channel Dr	\$844	\$0	\$995	\$0	\$0	\$1,839
<u>Bland</u>						
1368 - GARBAGE DISPOS@BLAND	0	0	45	0	0	45
4201 - GARBAGE DISPO2@BLAND	0	0	63	0	0	63
6361 - ROOFS3@BLAND	0	0	1,500	0	0	1,500
Total for: Bland	\$0	\$0	\$1,608	\$0	\$0	\$1,608
<u>Carleton Manor</u>						
4544 - FIRE PRO-SPRINK@CARLETON	9	0	0	0	0	9
Total for: Carleton Manor	\$9	\$0	\$0	\$0	\$0	\$9
<u>Conlon Lihfe Towers</u>						
1948 - HEATING@CONLON LIHFE	451	0	0	0	0	451
3021 - WINDOWS@CONLON LIHFE	275	0	0	0	0	275
Total for: Conlon Lihfe Towers	\$726	\$0	\$0	\$0	\$0	\$726



New York City Housing Authority

Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - Federal Queens Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Forest Hills Comm Center</u>						
4752 - ROOFS@FOREST HILLS CC	116	0	0	0	0	116
Total for: Forest Hills Comm Center	\$116	\$0	\$0	\$0	\$0	\$116
<u>Hammel</u>						
6085 - HEATING4@HAMMEL	975	0	0	0	0	975
5835 - HEATING3@HAMMEL	1	0	0	0	0	1
6321 - ROOFS@HAMMEL	0	0	0	0	2,627	2,627
Total for: Hammel	\$976	\$0	\$0	\$0	\$2,627	\$3,604
<u>Hammel/Carleton Manor</u>						
4545 - FIRE PRO-SPRINK2@HAMMEL	12	0	0	0	0	12
Total for: Hammel/Carleton Manor	\$12	\$0	\$0	\$0	\$0	\$12
<u>Latimer Gardens</u>						
2452 - MAILBOXES@LATIMER	1	0	0	0	0	1
6281 - ROOFS2@LATIMER	0	1,330	0	0	0	1,330
Total for: Latimer Gardens	\$1	\$1,330	\$0	\$0	\$0	\$1,331
<u>Latimer Gardens Comm Center</u>						
441 - CC-NEW CONST@LATIMER	22	0	0	0	0	22
Total for: Latimer Gardens Comm Center	\$22	\$0	\$0	\$0	\$0	\$22
<u>Ocean Bay (Bayside) Formerly Edgemere</u>						
6339 - ROOFS2@BAYSIDE	2,000	0	0	0	0	2,000
5999 - BRICK/ROOF2@BAYSIDE	6,855	0	0	0	0	6,855
134 - BAYSIDE	2	0	0	0	0	2
Total for: Ocean Bay (Bayside) Formerly Edgemere	\$8,857	\$0	\$0	\$0	\$0	\$8,857
<u>Ocean Bay (Oceanside) Formerly Arverne</u>						
989 - ELEVATORS@OCEANSIDE	0	0	0	0	0	0
1628 - MAJOR RENO@OCEANSIDE	1,705	0	0	0	0	1,705
135 - OCEANSIDE	12,378	0	0	0	0	12,378
6338 - ROOFS@OCEANSIDE	4,000	0	0	0	0	4,000
Total for: Ocean Bay (Oceanside) Formerly Arverne	\$18,083	\$0	\$0	\$0	\$0	\$18,083



New York City Housing Authority

Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - Federal Queens Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Pomonok</u>						
6282 - PLUMBING2@POMONOK	0	2,662	0	0	0	2,662
Total for: Pomonok	\$0	\$2,662	\$0	\$0	\$0	\$2,662
<u>Queensbridge North</u>						
6328 - ROOFS@QUEENSBRIDGE S	0	0	0	0	2,503	2,503
6327 - ROOFS@QUEENSBRIDGE N	0	0	0	3,033	0	3,033
3995 - RANGES@QUEENSBDGE N	1	0	0	0	0	1
6248 - GARBAGE DISPO@QUEENSBDGE N	1,102	0	0	0	0	1,102
4546 - FIRE PRO-SPRINK@QUEENSBRIDGE N	20	0	0	0	0	20
Total for: Queensbridge North	\$1,123	\$0	\$0	\$3,033	\$2,503	\$6,659
<u>Queensbridge North Comm Center</u>						
535 - CC-UPGRADE@QUEENSBDGE N CC	28	0	0	0	0	28
4758 - GARBAGE DISPOS@QUEENSBDGE N	0	0	500	0	0	500
5287 - GC3@QUEENSBDGE N	0	0	44	0	0	44
Total for: Queensbridge North Comm Center	\$28	\$0	\$544	\$0	\$0	\$572
<u>Queensbridge South</u>						
3996 - RANGES@QUEENSBDGE S	8	0	0	0	0	8
6297 - ROOFS3@QUEENSBDGE S	0	0	0	0	1,033	1,033
4747 - GARBAGE DISPOS@QUEENSBDGE S	0	0	500	0	0	500
4350 - GC2@QUEENSBDGE S	100	0	0	0	0	100
Total for: Queensbridge South	\$108	\$0	\$500	\$0	\$1,033	\$1,641
<u>Ravenswood</u>						
4542 - FIRE PRO-SPRINK@RAVENSWOOD	16	0	0	0	0	16
Total for: Ravenswood	\$16	\$0	\$0	\$0	\$0	\$16
<u>Shelton House</u>						
6264 - BRICKWORK3@SHELTON	1,600	0	0	0	0	1,600
2069 - HEATING@SHELTON	8	0	0	0	0	8
3997 - RANGES@SHELTON	281	0	0	0	0	281
Total for: Shelton House	\$1,889	\$0	\$0	\$0	\$0	\$1,889



New York City Housing Authority

Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - Federal
Queens Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
South Jamaica I						
6237 - STAIRWAYS@SJAMAICA I	2,000	0	0	0	0	2,000
Total for: South Jamaica I	\$2,000	\$0	\$0	\$0	\$0	\$2,000
South Jamaica II						
5843 - FIRE PRO-ALARM@SJAMAICA II	37	0	0	0	0	37
6249 - HEATING2@SJAMAICA II	496	0	0	0	0	496
Total for: South Jamaica II	\$533	\$0	\$0	\$0	\$0	\$533
Woodside						
3656 - FIRE PRO-ALARM@WOODSIDE	43	0	0	0	0	43
299 - BATHROOMS@WOODSIDE	0	0	0	1,200	0	1,200
5842 - FIRE PRO-ALARM2@WOODSIDE	45	0	0	0	0	45
Total for: Woodside	\$88	\$0	\$0	\$1,200	\$0	\$1,288
Total for: Queens Borough	50,836	6,992	4,947	4,233	6,163	73,171



New York City Housing Authority

Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - Federal Staten Island Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Berry</u>						
6363 - ROOFS@BERRY	0	0	0	0	6,138	6,138
Total for: Berry	\$0	\$0	\$0	\$0	\$6,138	\$6,138
<u>Cassidy - Lafayette</u>						
1070 - ENTR/EXIT-DWEL@CASSIDY-LAF	0	0	500	0	0	500
1937 - HEATING@CASSIDY-LAF	1	0	0	0	0	1
Total for: Cassidy - Lafayette	\$1	\$0	\$500	\$0	\$0	\$501
<u>Mariners Harbor</u>						
2017 - HEATING@MARINER'S HB	236	0	0	0	0	236
6300 - DOORS2@MARINER'S HB	0	0	0	0	1,218	1,218
6304 - ELECTRICAL3@MARINER'S HB	0	0	0	0	905	905
4364 - HEATING2@MARINER'S HB	2	0	0	0	0	2
5958 - BATHROOMS@MARINERS HARBOR	0	2,400	0	0	0	2,400
Total for: Mariners Harbor	\$238	\$2,400	\$0	\$0	\$2,123	\$4,761
<u>Markham Gardens</u>						
5586 - ENVIRO ASSESS@MARKHAM GDNS	39	0	0	0	0	39
Total for: Markham Gardens	\$39	\$0	\$0	\$0	\$0	\$39
<u>Richmond Terrace</u>						
3387 - ROOFS@RICHMOND TR	7,479	0	0	0	0	7,479
Total for: Richmond Terrace	\$7,479	\$0	\$0	\$0	\$0	\$7,479
<u>Richmond Terrace Comm Cen</u>						
538 - CC-UPGRADE@RICHMOND TR	80	0	0	0	0	80
Total for: Richmond Terrace Comm Cen	\$80	\$0	\$0	\$0	\$0	\$80
<u>South Beach</u>						
5605 - FUEL OIL TANKS@SOUTH BEACH	0	0	0	500	0	500
5876 - GARBAGE DISPO3@SOUTH BEACH	0	0	175	0	0	175
1007 - ELEVATORS@SOUTH BEACH	2	0	0	0	0	2
Total for: South Beach	\$2	\$0	\$175	\$500	\$0	\$677

*Includes Rollover from FY 2007



New York City Housing Authority
Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - Federal
Staten Island Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
Stapleton						
5607 - HEATING3@STAPLETON	1	0	0	0	0	1
Total for: Stapleton	\$1	\$0	\$0	\$0	\$0	\$1
Stapleton Comm Center						
468 - CC-NEW CONST@STAPLETON	80	0	0	0	0	80
551 - CC-UPGRADE@STAPLETON	80	0	0	0	0	80
Total for: Stapleton Comm Center	\$160	\$0	\$0	\$0	\$0	\$160
West Brighton II						
4901 - MAJOR RENO@W BRIGHTON II	0	600	0	0	0	600
Total for: West Brighton II	\$0	\$600	\$0	\$0	\$0	\$600
Total for: Staten Island Borough	8,001	3,000	675	500	8,261	20,436



New York City Housing Authority

Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - Federal

Various Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Building Exteriors-Off of Program Adm</u>						
5585 - WATER METERS@BKLYN EAST	0	17,000	0	0	0	17,000
Total for: Building Exteriors-Off of Program Adm	\$0	\$17,000	\$0	\$0	\$0	\$17,000
<u>Building Interiors-Off of Program Adm</u>						
6225 - CARBON MONOXIDE2@CPD	3,701	0	0	0	0	3,701
Total for: Building Interiors-Off of Program Adm	\$3,701	\$0	\$0	\$0	\$0	\$3,701
<u>Capital Budget-Budget Control</u>						
1 - CCTV-00@PHA WIDE	304	0	0	0	0	304
Total for: Capital Budget-Budget Control	\$304	\$0	\$0	\$0	\$0	\$304



New York City Housing Authority

Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - Federal

Various Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
Capital Projects Administration-Off of Program Adm						
5687 - BRICKWORK2@VARIOUS	3	0	0	0	0	3
5649 - BRICKWORK@BKLYN, QNS, SI	156	0	0	0	0	156
5060 - CONTINGENCY/UNPLANNED@CPD	79	10,000	10,000	10,000	10,000	40,079
1163 - ENTR/EXIT-DWEL@VARIOUS	27	0	0	0	0	27
2 - A/E VARIOUS4@PHA WIDE	4,308	0	0	0	0	4,308
5395 - SECTION 504-2@MANH	24	0	0	0	0	24
5611 - GARBAGE DISPOS5@VARIOUS	12	0	0	0	0	12
4733 - GARBAGE DISPOS3@VARIOUS	130	0	0	0	0	130
6230 - BRICKWORK@CITYWIDE	2,000	0	0	0	0	2,000
6181 - TRAINING@CPD	25	0	0	0	0	25
5307 - BRICKWORK2@PHA WIDE	(16)	0	0	0	0	(16)
5642 - BRICKWORK3@BRONX	40	0	0	0	0	40
6232 - BRICKWORK@BKLYN-SI	2,000	0	0	0	0	2,000
4179 - EMERGENCIES@CPD	13,130	10,000	9,290	10,000	10,000	52,420
6256 - BRICKWORK@BKLYN-SI(A)	2,000	0	0	0	0	2,000
5804 - CONCRETE TEST2@VARIOUS	2	0	0	0	0	2
4178 - NEEDS ASSESS@PHA WIDE	43	0	0	0	0	43
6002 - RANGES@VARIOUS LOC3	984	0	0	0	0	984
6341 - PRE-CONSTR SERV@BRONX VAR	4	0	0	0	0	4
5914 - BRICKWORK3@VARIOUS	2,100	0	0	0	0	2,100
6074 - BRICKWORK2@BKLYN, QNS, SI	946	0	0	0	0	946
5061 - UNPLANNED PROJECTS@CPD	66	0	0	0	0	66
6094 - BRICKWORK4@BRONX	1,999	0	0	0	0	1,999
6226 - BRICKWORK@MANHATTAN(A)	2,150	0	0	0	0	2,150
6227 - BRICKWORK@MANHATTAN(B)	2,150	0	0	0	0	2,150
6228 - BRICKWORK@BX-QNS(A)	2,500	0	0	0	0	2,500
6090 - BRICKWORK3@MANHATTAN	1,835	0	0	0	0	1,835
6038 - CONTINGENCY@OPS	358	0	0	0	0	358
5849 - A&E@VARIOUS	0	0	15,000	15,000	0	30,000
6229 - BRICKWORK@BX-QNS(B)	2,500	0	0	0	0	2,500
al Projects Administration-Off of Program Adm	\$41,554	\$20,000	\$34,290	\$35,000	\$20,000	\$150,845



New York City Housing Authority

Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - Federal

Various Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
Construction Dept-Off of the Dir						
2697 - PSA-NEW CONST-00@PHA WIDE	1	0	0	0	0	1
Total for: Construction Dept-Off of the Dir	\$1	\$0	\$0	\$0	\$0	\$1
Design Dept-Off of the Dir						
143 - A&E-06@PHA WIDE	1,788	10,000	10,000	10,000	10,000	41,788
137 - A&E-00@PHA WIDE	58	0	0	0	0	58
138 - A&E-01@PHA WIDE	0	0	0	0	0	0
144 - A&E-07@PHA WIDE	788	0	0	0	0	788
Total for: Design Dept-Off of the Dir	\$2,634	\$10,000	\$10,000	\$10,000	\$10,000	\$42,634
Off of Program Adm						
5660 - GC3@ASH STREET	352	0	0	0	0	352
97 - GC@ASH STREET	107	0	0	0	0	107
Total for: Off of Program Adm	\$459	\$0	\$0	\$0	\$0	\$459
Off of the DGM - Capital Projects						
6164 - VEHICLES@CPD	10	0	0	0	0	10
6176 - ROOFS3@VARIOUS	126	0	0	0	0	126
6075 - ROOFS2@VARIOUS	7,500	0	0	0	0	7,500
5544 - ROOFS@VARIOUS	1,947	0	0	0	0	1,947
5530 - SECTION 504@VARIOUS BK	0	0	0	650	0	650
Total for: Off of the DGM - Capital Projects	\$9,583	\$0	\$0	\$650	\$0	\$10,233
Total for: Various Borough	58,235	47,000	44,290	45,650	30,000	225,176
Total for: Federal	370,485	126,314	134,383	135,391	137,492	904,065



New York City Housing Authority
Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - Bond
Bronx Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Adams Houses</u>						
5105 - ROOFS2@ADAMS	5,006	0	0	0	0	5,006
Total for: Adams Houses	\$5,006	\$0	\$0	\$0	\$0	\$5,006
<u>Boston Secor</u>						
2727 - ROOFS@BOSTON SECOR	2,891	0	0	0	0	2,891
Total for: Boston Secor	\$2,891	\$0	\$0	\$0	\$0	\$2,891
<u>Bronxdale Houses</u>						
5911 - ASBESTOS@BRONXDALE	1,500	0	0	0	0	1,500
Total for: Bronxdale Houses	\$1,500	\$0	\$0	\$0	\$0	\$1,500
<u>Bryant Ave - East 174th St</u>						
320 - BRICKWORK@BRYANT-E174TH	1	0	0	0	0	1
Total for: Bryant Ave - East 174th St	\$1	\$0	\$0	\$0	\$0	\$1
<u>Butler</u>						
6367 - ROOFS2@BUTLER	4,400	0	0	0	0	4,400
6365 - BRICKWORK2@BUTLER	2,080	0	0	0	0	2,080
Total for: Butler	\$6,480	\$0	\$0	\$0	\$0	\$6,480
<u>Claremont Rehab Group 5</u>						
6182 - CONCRETE REPAIR@CLAREMONT 5	3,200	0	0	0	0	3,200
Total for: Claremont Rehab Group 5	\$3,200	\$0	\$0	\$0	\$0	\$3,200
<u>Eagle Ave - East 163Rd St</u>						
2749 - ROOFS@EAGLE-E163	732	0	0	0	0	732
Total for: Eagle Ave - East 163Rd St	\$732	\$0	\$0	\$0	\$0	\$732
<u>Eastchester Gardens</u>						
4859 - BRICKWORK2@EASTCHESTER	4,846	0	0	0	0	4,846
Total for: Eastchester Gardens	\$4,846	\$0	\$0	\$0	\$0	\$4,846
<u>Highbridge Rehabs (Nelson)</u>						
5427 - BRICK/ROOF@HIGHBRIDGE-AND	4,194	0	0	0	0	4,194
5426 - BRICK/ROOF@HIGHBRIDGE-NEL	2,505	0	0	0	0	2,505
Total for: Highbridge Rehabs (Nelson)	\$6,699	\$0	\$0	\$0	\$0	\$6,699

*Includes Rollover from FY 2007



New York City Housing Authority
Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - Bond
Bronx Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Middletown Plaza</u>						
3780 - BRICKWORK@MIDDLETOWN	5,461	0	0	0	0	5,461
Total for: Middletown Plaza	\$5,461	\$0	\$0	\$0	\$0	\$5,461
<u>Mitchel Houses</u>						
4730 - ROOFS@MITCHEL	1,089	0	0	0	0	1,089
Total for: Mitchel Houses	\$1,089	\$0	\$0	\$0	\$0	\$1,089
<u>Morrisania Air Rights</u>						
525 - GC@MORRISANIA A	10,591	0	0	0	0	10,591
Total for: Morrisania Air Rights	\$10,591	\$0	\$0	\$0	\$0	\$10,591
<u>Soundview</u>						
6366 - BRICKWORK3@SOUNDVIEW	1,820	0	0	0	0	1,820
Total for: Soundview	\$1,820	\$0	\$0	\$0	\$0	\$1,820
<u>Teller Ave - East 166Th St</u>						
388 - BRICKWORK@TELLER-E166	41	0	0	0	0	41
Total for: Teller Ave - East 166Th St	\$41	\$0	\$0	\$0	\$0	\$41
<u>Throggs Neck Houses</u>						
5863 - BRICKWORK2@THROGGS NECK HOU	10,653	0	0	0	0	10,653
Total for: Throggs Neck Houses	\$10,653	\$0	\$0	\$0	\$0	\$10,653
<u>West Farms Square (Mhop)</u>						
2879 - ROOFS@WFARMS SQ(C)	450	0	0	0	0	450
Total for: West Farms Square (Mhop)	\$450	\$0	\$0	\$0	\$0	\$450
Total for: Bronx Borough	61,460	0	0	0	0	61,460

*Includes Rollover from FY 2007



New York City Housing Authority
Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - Bond
Brooklyn Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>33-35 Saratoga Ave</u>						
2847 - ROOFS@SARATOGA	3,309	0	0	0	0	3,309
Total for: 33-35 Saratoga Ave	\$3,309	\$0	\$0	\$0	\$0	\$3,309
<u>Albany</u>						
304 - BRICKWORK@ALBANY	18,199	0	0	0	0	18,199
Total for: Albany	\$18,199	\$0	\$0	\$0	\$0	\$18,199
<u>Carey Gardens</u>						
322 - BRICKWORK@CAREY	207	0	0	0	0	207
Total for: Carey Gardens	\$207	\$0	\$0	\$0	\$0	\$207
<u>Coney Island (Site 8)</u>						
5637 - BRICKWORK2@CONEY ISL-8	14	0	0	0	0	14
Total for: Coney Island (Site 8)	\$14	\$0	\$0	\$0	\$0	\$14
<u>Garvey (Group A)</u>						
2772 - ROOFS@GARVEY	4,788	0	0	0	0	4,788
Total for: Garvey (Group A)	\$4,788	\$0	\$0	\$0	\$0	\$4,788
<u>Howard</u>						
6091 - ROOFS3@HOWARD	6,097	0	0	0	0	6,097
Total for: Howard	\$6,097	\$0	\$0	\$0	\$0	\$6,097
<u>Howard Ave</u>						
2788 - ROOFS@HOWARD AVE	2,314	0	0	0	0	2,314
Total for: Howard Ave	\$2,314	\$0	\$0	\$0	\$0	\$2,314
<u>Langston Hughes</u>						
6107 - BRICKWORK2@HUGHES APTS	5,400	0	0	0	0	5,400
Total for: Langston Hughes	\$5,400	\$0	\$0	\$0	\$0	\$5,400
<u>Louis Armstrong</u>						
5674 - BRICK/ROOF2@ARMSTRONG I&II	13,787	0	0	0	0	13,787
Total for: Louis Armstrong	\$13,787	\$0	\$0	\$0	\$0	\$13,787



New York City Housing Authority

Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - Bond

Brooklyn Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Marcy Houses</u>						
6364 - ROOFS@MARCY	4,000	0	0	0	0	4,000
Total for: Marcy Houses	\$4,000	\$0	\$0	\$0	\$0	\$4,000
<u>Ocean Hill - BrownsVIIIe</u>						
2826 - ROOFS@OCEAN-BWVL	5,297	0	0	0	0	5,297
Total for: Ocean Hill - BrownsVIIIe	\$5,297	\$0	\$0	\$0	\$0	\$5,297
<u>Red Hook East</u>						
5865 - ROOFS4@RED HOOK E	14,400	0	0	0	0	14,400
Total for: Red Hook East	\$14,400	\$0	\$0	\$0	\$0	\$14,400
<u>Surfside Gardens</u>						
5641 - BRICKWORK@SURFSIDE	1,788	0	0	0	0	1,788
Total for: Surfside Gardens	\$1,788	\$0	\$0	\$0	\$0	\$1,788
<u>Tapscott St Rehab</u>						
2860 - ROOFS@TAPSCOTT REH	7,154	0	0	0	0	7,154
Total for: Tapscott St Rehab	\$7,154	\$0	\$0	\$0	\$0	\$7,154
<u>Unity Plaza (Sites 17, 24, 25A)</u>						
2865 - ROOFS@UN PL(17,24)	3,457	0	0	0	0	3,457
Total for: Unity Plaza (Sites 17, 24, 25A)	\$3,457	\$0	\$0	\$0	\$0	\$3,457
<u>Unity Plaza (Sites 4,5A,6,7,9,11,12,27)</u>						
2866 - ROOFS@UN PL(4,5A)	3,462	0	0	0	0	3,462
Total for: Unity Plaza (Sites 4,5A,6,7,9,11,12,27)	\$3,462	\$0	\$0	\$0	\$0	\$3,462
<u>Van Dyke II</u>						
2870 - ROOFS@VAN DYKE II	1,392	0	0	0	0	1,392
Total for: Van Dyke II	\$1,392	\$0	\$0	\$0	\$0	\$1,392
<u>Whitman Houses</u>						
5922 - APARTMENT RENO@WHITMAN	35,000	0	0	0	0	35,000
5872 - ELEVATORS3@WHITMAN/INGERSOLL	30,000	0	0	0	0	30,000
Total for: Whitman Houses	\$65,000	\$0	\$0	\$0	\$0	\$65,000

*Includes Rollover from FY 2007



New York City Housing Authority

Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - Bond

Brooklyn Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Wyckoff Gardens</u>						
2887 - ROOFS@WYCKOFF	2,730	0	0	0	0	2,730
Total for: Wyckoff Gardens	\$2,730	\$0	\$0	\$0	\$0	\$2,730
Total for: Brooklyn Borough	162,796	0	0	0	0	162,796



New York City Housing Authority
Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - Bond
Manhattan Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>830 Amsterdam Ave</u>						
3833 - BRICKWORK@830 AMSTER	332	0	0	0	0	332
Total for: 830 Amsterdam Ave	\$332	\$0	\$0	\$0	\$0	\$332
<u>Amsterdam</u>						
5502 - BRICKWORK3@AMSTERDAM	440	0	0	0	0	440
Total for: Amsterdam	\$440	\$0	\$0	\$0	\$0	\$440
<u>Audubon Apts</u>						
2716 - ROOFS@AUDUBON	1,102	0	0	0	0	1,102
Total for: Audubon Apts	\$1,102	\$0	\$0	\$0	\$0	\$1,102
<u>Chelsea Addition</u>						
5702 - ROOFS2@CHELSEA A	1,079	0	0	0	0	1,079
Total for: Chelsea Addition	\$1,079	\$0	\$0	\$0	\$0	\$1,079
<u>Frederick Samuels Comm Center</u>						
6083 - CC-ROOFS2@SAMUEL(MHOP)I	1,540	0	0	0	0	1,540
Total for: Frederick Samuels Comm Center	\$1,540	\$0	\$0	\$0	\$0	\$1,540
<u>Jackie Robinson</u>						
6081 - ROOFS2@ROBINSON	2,159	0	0	0	0	2,159
Total for: Jackie Robinson	\$2,159	\$0	\$0	\$0	\$0	\$2,159
<u>Johnson</u>						
5852 - BRICKWORK2@JOHNSON	57,217	0	0	0	0	57,217
Total for: Johnson	\$57,217	\$0	\$0	\$0	\$0	\$57,217
<u>Lehman Village</u>						
2798 - ROOFS@LEHMAN	1,200	0	0	0	0	1,200
Total for: Lehman Village	\$1,200	\$0	\$0	\$0	\$0	\$1,200
<u>Lincoln Houses</u>						
2803 - ROOFS@LINCOLN	1,257	0	0	0	0	1,257
Total for: Lincoln Houses	\$1,257	\$0	\$0	\$0	\$0	\$1,257

*Includes Rollover from FY 2007



New York City Housing Authority
Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - Bond
Manhattan Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Lower E Side Consol</u>						
3772 - BRICKWORK@CAMPOS II	4,500	0	0	0	0	4,500
Total for: Lower E Side Consol	\$4,500	\$0	\$0	\$0	\$0	\$4,500
<u>Lower East Side II</u>						
2800 - ROOFS@LES II	860	0	0	0	0	860
Total for: Lower East Side II	\$860	\$0	\$0	\$0	\$0	\$860
<u>Lower East Side Rehab (Group 5)</u>						
2801 - ROOFS@LES V	660	0	0	0	0	660
Total for: Lower East Side Rehab (Group 5)	\$660	\$0	\$0	\$0	\$0	\$660
<u>Park Ave - East 122Nd, East 123Rd St</u>						
2828 - ROOFS@PARK-E122123	879	0	0	0	0	879
Total for: Park Ave - East 122Nd, East 123Rd St	\$879	\$0	\$0	\$0	\$0	\$879
<u>Rehab Program (Douglass)</u>						
2745 - ROOFS@DOUGLASS REH	25	0	0	0	0	25
Total for: Rehab Program (Douglass)	\$25	\$0	\$0	\$0	\$0	\$25
<u>Riis Houses</u>						
5861 - BRICK/ROOF@RIIS HOUSES	3,600	0	0	0	0	3,600
Total for: Riis Houses	\$3,600	\$0	\$0	\$0	\$0	\$3,600
<u>Taft Houses</u>						
5858 - BRICK/ROOF@TAFT HOUSES	1,202	0	0	0	0	1,202
Total for: Taft Houses	\$1,202	\$0	\$0	\$0	\$0	\$1,202
<u>Thurgood Marshall Plaza</u>						
2862 - ROOFS@TMARSHALL	989	0	0	0	0	989
Total for: Thurgood Marshall Plaza	\$989	\$0	\$0	\$0	\$0	\$989
<u>Upaca Urban Renewal (Site 5)</u>						
2868 - ROOFS@UPACA(5)	1,436	0	0	0	0	1,436
Total for: Upaca Urban Renewal (Site 5)	\$1,436	\$0	\$0	\$0	\$0	\$1,436

*Includes Rollover from FY 2007



New York City Housing Authority
Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - Bond
Manhattan Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Wagner Houses</u>						
5640 - BRICK/ROOF@WAGNER	30	0	0	0	0	30
Total for: Wagner Houses	\$30	\$0	\$0	\$0	\$0	\$30
<u>Wald Houses</u>						
399 - BRICKWORK@WALD	1,900	0	0	0	0	1,900
Total for: Wald Houses	\$1,900	\$0	\$0	\$0	\$0	\$1,900
<u>Washington Hts Rehab Phase IV (C)</u>						
2876 - ROOFS@WASH HTS (C)	1,048	0	0	0	0	1,048
Total for: Washington Hts Rehab Phase IV (C)	\$1,048	\$0	\$0	\$0	\$0	\$1,048
<u>Washington Hts Rehab Phase IV (D)</u>						
2877 - ROOFS@WASH HTS (D)	961	0	0	0	0	961
Total for: Washington Hts Rehab Phase IV (D)	\$961	\$0	\$0	\$0	\$0	\$961
Total for: Manhattan Borough	84,416	0	0	0	0	84,416

*Includes Rollover from FY 2007



New York City Housing Authority
Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - Bond
Queens Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Baisley Park</u>						
2717 - ROOFS@BAISLEY PK	6,291	0	0	0	0	6,291
Total for: Baisley Park	\$6,291	\$0	\$0	\$0	\$0	\$6,291
<u>Beach 41st St/Beach Channel Dr</u>						
2722 - ROOFS@BEACH 41ST	8,697	0	0	0	0	8,697
311 - BRICKWORK@BEACH 41ST	112	0	0	0	0	112
Total for: Beach 41st St/Beach Channel Dr	\$8,809	\$0	\$0	\$0	\$0	\$8,809
<u>Conlon Lihfe Towers</u>						
2743 - ROOFS@CONLON LIHFE	990	0	0	0	0	990
Total for: Conlon Lihfe Towers	\$990	\$0	\$0	\$0	\$0	\$990
<u>International Tower</u>						
2792 - ROOFS@INTL TWRS	12	0	0	0	0	12
Total for: International Tower	\$12	\$0	\$0	\$0	\$0	\$12
<u>Leavitt St - 34Th Ave</u>						
2797 - ROOFS@LEAVITT-34	880	0	0	0	0	880
Total for: Leavitt St - 34Th Ave	\$880	\$0	\$0	\$0	\$0	\$880
<u>Pomonok</u>						
6368 - ROOFS@POMONOK	20,020	0	0	0	0	20,020
Total for: Pomonok	\$20,020	\$0	\$0	\$0	\$0	\$20,020
<u>Rehab Program (College Point)</u>						
2742 - ROOFS@COLLEGE REH	770	0	0	0	0	770
Total for: Rehab Program (College Point)	\$770	\$0	\$0	\$0	\$0	\$770
<u>Shelton House</u>						
2849 - ROOFS@SHELTON	1,515	0	0	0	0	1,515
Total for: Shelton House	\$1,515	\$0	\$0	\$0	\$0	\$1,515
<u>Woodside</u>						
5864 - BRICK/ROOF2@WOODSIDE	17,267	0	0	0	0	17,267
Total for: Woodside	\$17,267	\$0	\$0	\$0	\$0	\$17,267
Total for: Queens Borough	56,554	0	0	0	0	56,554

*Includes Rollover from FY 2007



New York City Housing Authority
Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - Bond
Various Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
Capital Projects Administration-Off of Program Adm						
5061 - UNPLANNED PROJECTS@CPD	438	0	0	0	0	438
5438 - ESTIMATING SERV@VARIOUS LOC	22	0	0	0	0	22
al Projects Administration-Off of Program Adm	\$460	\$0	\$0	\$0	\$0	\$460
Total for: Various Borough	460	0	0	0	0	460
Total for: Bond	365,685	0	0	0	0	365,685



New York City Housing Authority

Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - City

Bronx Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Baychester Comm Center</u>						
409 - CC-NEW CONST@BAYCHESTER	77	0	0	0	0	77
Total for: Baychester Comm Center	\$77	\$0	\$0	\$0	\$0	\$77
<u>Boston Rd/Secor Houses Comm Center</u>						
417 - CC-NEW CONST@BOSTON RD CC	1	0	0	0	0	1
Total for: Boston Rd/Secor Houses Comm Center	\$1	\$0	\$0	\$0	\$0	\$1
<u>Boston Road Plaza</u>						
5771 - CCTV@BOSTON RD	100	0	0	0	0	100
Total for: Boston Road Plaza	\$100	\$0	\$0	\$0	\$0	\$100
<u>Bronxdale Houses</u>						
5460 - GROUNDS2@BRONXDALE	278	0	0	0	0	278
Total for: Bronxdale Houses	\$278	\$0	\$0	\$0	\$0	\$278
<u>East 173Rd St - Vyse Avenue</u>						
1082 - ENTR/EXIT-DWEL@E173RD-VYSE	1,410	0	0	0	0	1,410
Total for: East 173Rd St - Vyse Avenue	\$1,410	\$0	\$0	\$0	\$0	\$1,410
<u>Edenwald Comm Center</u>						
5766 - CC-UPGRADE3@EDENWALD CC	1,350	0	0	0	0	1,350
Total for: Edenwald Comm Center	\$1,350	\$0	\$0	\$0	\$0	\$1,350
<u>Marble Hill Houses</u>						
5465 - GROUNDS@MARBLE HILL	300	0	0	0	0	300
2015 - HEATING@MARBLE HILL	126	0	0	0	0	126
2601 - PLUMBING@MARBLE HILL	0	870	0	0	0	870
3054 - WINDOWS@MARBLE HILL	0	2,382	0	0	0	2,382
2171 - INTERCOMS@MARBLE HILL	6	0	0	0	0	6
Total for: Marble Hill Houses	\$432	\$3,252	\$0	\$0	\$0	\$3,684
<u>Millbrook Houses</u>						
6119 - CCTV@MILLBROOK	250	0	0	0	0	250
Total for: Millbrook Houses	\$250	\$0	\$0	\$0	\$0	\$250



New York City Housing Authority
Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - City
Bronx Borough

Dollars in thousands

<u>Project # and Name</u>	<u>2008*</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Totals</u>
<u>Murphy Consol Comm Center</u>						
6121 - CC-UPGRADE@MURPHY CONS	850	0	0	0	0	850
Total for: Murphy Consol Comm Center	\$850	\$0	\$0	\$0	\$0	\$850
<u>Patterson</u>						
5769 - GROUNDS2@PATTERSON	65	0	0	0	0	65
Total for: Patterson	\$65	\$0	\$0	\$0	\$0	\$65
<u>Pelham Parkway Houses Sr Center</u>						
5772 - CC-UPGRADE3@PELHAM PKWY	150	0	0	0	0	150
Total for: Pelham Parkway Houses Sr Center	\$150	\$0	\$0	\$0	\$0	\$150
<u>Saint Mary's Park</u>						
6219 - BATHROOMS2@ST MARY'S PK	0	0	0	0	5,750	5,750
Total for: Saint Mary's Park	\$0	\$0	\$0	\$0	\$5,750	\$5,750
<u>Southern Blvd (Mhop)</u>						
6125 - CCTV@S BLVD (M)	75	0	0	0	0	75
Total for: Southern Blvd (Mhop)	\$75	\$0	\$0	\$0	\$0	\$75
<u>St Mary's/Moore</u>						
2854 - ROOFS@ST MARY'S PK	0	1,359	0	0	0	1,359
1523 - GARBAGE DISPOS@ST MARY'S PK	7	0	0	0	0	7
6218 - KITCHENS3@ST MARY'S PK	0	0	0	0	4,980	4,980
1008 - ELEVATORS@ST MARY'S PK	0	0	2,600	0	0	2,600
Total for: St Mary's/Moore	\$7	\$1,359	\$2,600	\$0	\$4,980	\$8,946
<u>St Mary's/Moore Comm Center</u>						
5470 - ELECTRICAL@MIDDLETOWN SCC	119	0	0	0	0	119
Total for: St Mary's/Moore Comm Center	\$119	\$0	\$0	\$0	\$0	\$119
<u>Throggs Neck Addition</u>						
5469 - LIGHTING2@THROGGS NK	118	0	0	0	0	118
Total for: Throggs Neck Addition	\$118	\$0	\$0	\$0	\$0	\$118
<u>Throggs Neck Houses Comm Center</u>						
5768 - CC-UPGRADE@THROGGS NK CC	100	0	0	0	0	100
Total for: Throggs Neck Houses Comm Center	\$100	\$0	\$0	\$0	\$0	\$100

*Includes Rollover from FY 2007



New York City Housing Authority
Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - City
Bronx Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
Union Ave Consol Comm Center						
5770 - CC-UPGRADE2@UNION CON	200	0	0	0	0	200
Total for: Union Ave Consol Comm Center	\$200	\$0	\$0	\$0	\$0	\$200
University Consol Comm Center						
558 - CC-UPGRADE@UNIV REH	6,250	0	0	0	0	6,250
Total for: University Consol Comm Center	\$6,250	\$0	\$0	\$0	\$0	\$6,250
Total for: Bronx Borough	11,832	4,611	2,600	0	10,730	29,773

*Includes Rollover from FY 2007



New York City Housing Authority
Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - City
Brooklyn Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Atlantic Terminal Site 4B</u>						
4594 - CCTV@ATLANTIC T	100	0	0	0	0	100
Total for: Atlantic Terminal Site 4B	\$100	\$0	\$0	\$0	\$0	\$100
<u>Bayview</u>						
6050 - HEATING5@BAYVIEW	0	895	0	0	0	895
171 - BATHROOMS@BAYVIEW	0	0	400	0	0	400
4104 - ELEVATORS@BAYVIEW	0	0	0	2,500	0	2,500
6045 - HEATING4@BAYVIEW	2,069	2,600	0	0	0	4,669
Total for: Bayview	\$2,069	\$3,495	\$400	\$2,500	\$0	\$8,464
<u>Bayview Comm Center</u>						
490 - CC-UPGRADE@BAYVIEW CC	11	0	0	0	0	11
Total for: Bayview Comm Center	\$11	\$0	\$0	\$0	\$0	\$11
<u>Belmont - Sutter Area</u>						
5784 - GROUNDS2@BELMONT-S	250	0	0	0	0	250
Total for: Belmont - Sutter Area	\$250	\$0	\$0	\$0	\$0	\$250
<u>Boulevard</u>						
1698 - GROUNDS@BOULEVARD	3,233	0	0	0	0	3,233
6216 - GARBAGE DISPOS2@BOULEVARD	0	0	0	0	577	577
2728 - ROOFS@BOULEVARD	0	0	2,001	0	0	2,001
2144 - INTERCOMS@BOULEVARD	1	0	0	0	0	1
2211 - KITCHENS@BOULEVARD	0	0	0	6,870	0	6,870
316 - BRICKWORK@BOULEVARD	20	0	0	0	0	20
1924 - HEATING@BOULEVARD	0	110	400	2,250	0	2,760
Total for: Boulevard	\$3,254	\$110	\$2,401	\$9,120	\$577	\$15,462
<u>Boulevard Comm Center</u>						
494 - CC-UPGRADE@BOULEVARD	141	0	0	0	0	141
Total for: Boulevard Comm Center	\$141	\$0	\$0	\$0	\$0	\$141



New York City Housing Authority

Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - City

Brooklyn Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Bushwick/Hylan</u>						
5459 - GROUNDS2@BUSHWICK	1,450	0	0	0	0	1,450
4595 - CCTV@BUSHWICK	675	0	0	0	0	675
Total for: Bushwick/Hylan	\$2,125	\$0	\$0	\$0	\$0	\$2,125
<u>Farragut Houses Comm Center</u>						
506 - CC-UPGRADE@FARRAGUT	100	0	0	0	0	100
Total for: Farragut Houses Comm Center	\$100	\$0	\$0	\$0	\$0	\$100
<u>Fiorentino Plaza</u>						
5775 - GROUNDS3@FIORENTINO	391	0	0	0	0	391
Total for: Fiorentino Plaza	\$391	\$0	\$0	\$0	\$0	\$391
<u>Garvey-Prospect Plz Comm Center</u>						
533 - CC-UPGRADE@PROSPECT PLZ CC	900	0	0	0	0	900
Total for: Garvey-Prospect Plz Comm Center	\$900	\$0	\$0	\$0	\$0	\$900
<u>Glenmore Plaza</u>						
6145 - CCTV@GLENMORE	500	0	0	0	0	500
Total for: Glenmore Plaza	\$500	\$0	\$0	\$0	\$0	\$500
<u>Glenwood</u>						
5767 - CCTV@GLENWOOD	500	0	0	0	0	500
Total for: Glenwood	\$500	\$0	\$0	\$0	\$0	\$500
<u>Gowanus Houses</u>						
5782 - CCTV@GOWANUS	300	0	0	0	0	300
Total for: Gowanus Houses	\$300	\$0	\$0	\$0	\$0	\$300
<u>Gowanus Houses Comm Center</u>						
4602 - CC-UPGRADE@GOWANUS	199	0	0	0	0	199
Total for: Gowanus Houses Comm Center	\$199	\$0	\$0	\$0	\$0	\$199
<u>Haber</u>						
5553 - CCTV@HABER	150	0	0	0	0	150
Total for: Haber	\$150	\$0	\$0	\$0	\$0	\$150

*Includes Rollover from FY 2007



New York City Housing Authority
Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - City
Brooklyn Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Hope Gardens</u>						
4606 - CCTV@HOPE GDNS	389	0	0	0	0	389
Total for: Hope Gardens	\$389	\$0	\$0	\$0	\$0	\$389
<u>Hope Gardens Comm Center</u>						
5773 - CC-UPGRADE@HOPE/BUSHWICK	100	0	0	0	0	100
Total for: Hope Gardens Comm Center	\$100	\$0	\$0	\$0	\$0	\$100
<u>Independence Towers</u>						
4118 - CCTV@INDEPENDENCE	36	0	0	0	0	36
6144 - CCTV@INDEP/WILLIAMS	300	0	0	0	0	300
Total for: Independence Towers	\$336	\$0	\$0	\$0	\$0	\$336
<u>Linden Comm Center</u>						
442 - CC-NEW CONST@LINDEN	4,000	0	0	0	0	4,000
Total for: Linden Comm Center	\$4,000	\$0	\$0	\$0	\$0	\$4,000
<u>Linden Houses</u>						
1788 - GROUNDS@LINDEN	37	0	0	0	0	37
1461 - GARBAGE DISPOS@LINDEN	0	0	350	0	0	350
6031 - ROOFS2@LINDEN	0	0	287	0	0	287
2597 - PLUMBING@LINDEN	39	0	0	0	0	39
6217 - GARBAGE DISPOS2@LINDEN	0	0	0	0	430	430
4672 - KITCHENS@LINDEN	0	0	0	7,547	0	7,547
6017 - HEATING3@LINDEN	0	0	0	2,250	0	2,250
Total for: Linden Houses	\$76	\$0	\$637	\$9,797	\$430	\$10,940
<u>Marlboro Comm Center</u>						
5464 - CC-UPGRADE@MARLBORO CC	300	0	0	0	0	300
Total for: Marlboro Comm Center	\$300	\$0	\$0	\$0	\$0	\$300
<u>Ocean Hill/Saratoga Comm Center</u>						
5774 - CCTV@OCEAN HILL APTS	650	0	0	0	0	650
Total for: Ocean Hill/Saratoga Comm Center	\$650	\$0	\$0	\$0	\$0	\$650

*Includes Rollover from FY 2007



New York City Housing Authority
Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - City
Brooklyn Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>O'Dwyer Gardens</u>						
6114 - CCTV@O'DWYER	300	0	0	0	0	300
Total for: O'Dwyer Gardens	\$300	\$0	\$0	\$0	\$0	\$300
<u>Prospect Plaza</u>						
1824 - HOME OWNERSHIP@PROSPECT PLZ	10,500	0	0	0	0	10,500
Total for: Prospect Plaza	\$10,500	\$0	\$0	\$0	\$0	\$10,500
<u>Red Hook East</u>						
6126 - CCTV@RED HOOK	1,000	0	0	0	0	1,000
Total for: Red Hook East	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<u>Surfside Gardens</u>						
6113 - GROUNDS2@SURFSIDE	1,000	0	0	0	0	1,000
Total for: Surfside Gardens	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<u>Wyckoff Gardens</u>						
5781 - CCTV@WYCKOFF	300	0	0	0	0	300
Total for: Wyckoff Gardens	\$300	\$0	\$0	\$0	\$0	\$300
Total for: Brooklyn Borough	29,941	3,605	3,438	21,417	1,007	59,408



New York City Housing Authority
Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - City
Manhattan Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>131 Saint Nicholas Ave</u>						
6127 - CCTV@131 ST. NICH	150	0	0	0	0	150
Total for: 131 Saint Nicholas Ave	\$150	\$0	\$0	\$0	\$0	\$150
<u>Amsterdam & Add Comm Center</u>						
6093 - CC-UPGRADE2@AMSTERDAM A	800	0	0	0	0	800
Total for: Amsterdam & Add Comm Center	\$800	\$0	\$0	\$0	\$0	\$800
<u>Baruch</u>						
2431 - MAILBOXES@BARUCH	3	0	0	0	0	3
Total for: Baruch	\$3	\$0	\$0	\$0	\$0	\$3
<u>Bracetti Plaza</u>						
6128 - CCTV@BRACETTI	150	0	0	0	0	150
Total for: Bracetti Plaza	\$150	\$0	\$0	\$0	\$0	\$150
<u>Clinton Houses Comm Center</u>						
5461 - CC-UPGRADE@CLINTON SCC	540	0	0	0	0	540
Total for: Clinton Houses Comm Center	\$540	\$0	\$0	\$0	\$0	\$540
<u>Corsi Sr Center</u>						
6122 - ROOFS@CORSI	300	0	0	0	0	300
Total for: Corsi Sr Center	\$300	\$0	\$0	\$0	\$0	\$300
<u>De Hostos Apts</u>						
4598 - CCTV@DE HOSTOS	75	0	0	0	0	75
Total for: De Hostos Apts	\$75	\$0	\$0	\$0	\$0	\$75
<u>Drew/Hamilton Houses</u>						
5780 - INT PUB SPACE2@DREW-HAM	46	0	0	0	0	46
6129 - CCTV@DREW-HAM	750	0	0	0	0	750
Total for: Drew/Hamilton Houses	\$796	\$0	\$0	\$0	\$0	\$796
<u>First Houses</u>						
6131 - ENTR/EXIT-DWEL@FIRST	250	0	0	0	0	250
Total for: First Houses	\$250	\$0	\$0	\$0	\$0	\$250

*Includes Rollover from FY 2007



New York City Housing Authority
Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - City
Manhattan Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Fort Washington Reh Comm Cente</u>						
5462 - CC-UPGRADE@FT WASH SCC	200	0	0	0	0	200
Total for: Fort Washington Reh Comm Cente	\$200	\$0	\$0	\$0	\$0	\$200
<u>Frederick E Samuel Apts</u>						
1154 - ENTR/EXIT-DWEL@SAMUEL(MHOP)I	0	1,218	0	0	0	1,218
Total for: Frederick E Samuel Apts	\$0	\$1,218	\$0	\$0	\$0	\$1,218
<u>Fulton</u>						
4600 - CCTV@FULTON	1,600	0	0	0	0	1,600
Total for: Fulton	\$1,600	\$0	\$0	\$0	\$0	\$1,600
<u>Fulton Comm Ctr</u>						
5788 - CC-UPGRADE2@FULTON CC	1,400	0	0	0	0	1,400
Total for: Fulton Comm Ctr	\$1,400	\$0	\$0	\$0	\$0	\$1,400
<u>Gompers Houses</u>						
6130 - CCTV@GOMPERS	500	0	0	0	0	500
Total for: Gompers Houses	\$500	\$0	\$0	\$0	\$0	\$500
<u>Holmes Towers</u>						
4605 - CC-UPGRADE@HOLMES TWRS	150	0	0	0	0	150
6132 - ELEVATORS@HOLMES TWRS	150	0	0	0	0	150
Total for: Holmes Towers	\$300	\$0	\$0	\$0	\$0	\$300
<u>Isaacs</u>						
6118 - CCTV3@ISAACS	150	0	0	0	0	150
4608 - CCTV@ISAACS	319	0	0	0	0	319
Total for: Isaacs	\$469	\$0	\$0	\$0	\$0	\$469
<u>Isaacs Comm Center</u>						
6120 - HEATING@ISAACS CC	450	0	0	0	0	450
Total for: Isaacs Comm Center	\$450	\$0	\$0	\$0	\$0	\$450
<u>Manhattanville Comm Center</u>						
5663 - CC-UPGRADE3@MHTNVILLE	75	0	0	0	0	75
Total for: Manhattanville Comm Center	\$75	\$0	\$0	\$0	\$0	\$75

*Includes Rollover from FY 2007



New York City Housing Authority
Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - City
Manhattan Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Manhattanville Houses</u>						
6124 - CCTV@MHTNVILLE	900	0	0	0	0	900
5633 - HEATING4@MHTNVILLE	1	0	0	0	0	1
984 - ELEVATORS@MHTNVILLE	129	0	0	0	0	129
245 - BATHROOMS@MHTNVILLE	12	0	0	0	0	12
Total for: Manhattanville Houses	\$1,042	\$0	\$0	\$0	\$0	\$1,042
<u>Riis Houses</u>						
5761 - CCTV@RIIS-E.28TH	180	0	0	0	0	180
Total for: Riis Houses	\$180	\$0	\$0	\$0	\$0	\$180
<u>Robbins Plaza</u>						
5786 - CC-UPGRADE@ROBBINS PLZ CC	318	0	0	0	0	318
Total for: Robbins Plaza	\$318	\$0	\$0	\$0	\$0	\$318
<u>Samuel, Frederick (Mhop) I</u>						
380 - BRICKWORK@SAMUEL(MHOP)I	0	0	2,550	0	0	2,550
3224 - ROOFS@SAMUEL(MHOP)I	340	0	0	0	0	340
Total for: Samuel, Frederick (Mhop) I	\$340	\$0	\$2,550	\$0	\$0	\$2,890
<u>Smith Houses</u>						
5471 - CCTV@SMITH-LAGUARDIA	525	0	0	0	0	525
Total for: Smith Houses	\$525	\$0	\$0	\$0	\$0	\$525
<u>St Nicholas Houses Comm Center</u>						
5765 - CC-UPGRADE@131 ST NICH	86	0	0	0	0	86
Total for: St Nicholas Houses Comm Center	\$86	\$0	\$0	\$0	\$0	\$86
<u>Vladeck Houses Sr Center</u>						
6117 - HEATING@VLADECK CC	160	0	0	0	0	160
Total for: Vladeck Houses Sr Center	\$160	\$0	\$0	\$0	\$0	\$160
<u>White Comm Center</u>						
561 - CC-UPGRADE@WHITE CC	1,725	0	0	0	0	1,725
Total for: White Comm Center	\$1,725	\$0	\$0	\$0	\$0	\$1,725

*Includes Rollover from FY 2007



New York City Housing Authority
Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - City
Manhattan Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
Wise Towers Comm Center						
4611 - CC-UPGRADE@WSUR (SITE B)	73	0	0	0	0	73
6108 - CC-UPGRADE@WISE TOWERS	150	0	0	0	0	150
Total for: Wise Towers Comm Center	\$223	\$0	\$0	\$0	\$0	\$223
Total for: Manhattan Borough	12,657	1,218	2,550	0	0	16,425



New York City Housing Authority
Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - City
Queens Borough

Dollars in thousands

<u>Project # and Name</u>	<u>2008*</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>Totals</u>
<u>Astoria Comm Center</u>						
1676 - CC-UPGRADE@ASTORIA SCC	500	0	0	0	0	500
Total for: Astoria Comm Center	\$500	\$0	\$0	\$0	\$0	\$500
<u>FHA Acquired Homes</u>						
5475 - GC-REPOS HOUSES@FHA	1,000	0	0	0	0	1,000
Total for: FHA Acquired Homes	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<u>Forest Hills Comm Center</u>						
3271 - CC-UPGRADE@FOREST HILLS	250	0	0	0	0	250
Total for: Forest Hills Comm Center	\$250	\$0	\$0	\$0	\$0	\$250
<u>Queensbridge South</u>						
5558 - CCTV@QUEENSBIDGE S	76	0	0	0	0	76
6167 - GC4@QUEENSBIDGE S	1,025	0	0	0	0	1,025
Total for: Queensbridge South	\$1,101	\$0	\$0	\$0	\$0	\$1,101
Total for: Queens Borough	2,851	0	0	0	0	2,851



New York City Housing Authority
Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - City
Staten Island Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Berry</u>						
5785 - CCTV@BERRY/SOUTH BEACH	820	0	0	0	0	820
Total for: Berry	\$820	\$0	\$0	\$0	\$0	\$820
Total for: Staten Island Borough	820	0	0	0	0	820



New York City Housing Authority
Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - City
Various Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
Capital Budget-Budget Control						
5474 - CITY CAP COUNCIL PROJECT TBD	750	0	0	0	0	750
Total for: Capital Budget-Budget Control	\$750	\$0	\$0	\$0	\$0	\$750
Capital Projects Administration-Off of Program Adm						
4179 - EMERGENCIES@CPD	4	0	0	0	0	4
5763 - CCTV3@VARIOUS	280	0	0	0	0	280
al Projects Administration-Off of Program Adm	\$284	\$0	\$0	\$0	\$0	\$284
Design Dept-Off of the Dir						
2137 - INTERCOMS-04@PHA WIDE	11	0	0	0	0	11
Total for: Design Dept-Off of the Dir	\$11	\$0	\$0	\$0	\$0	\$11
Off of the DGM - Capital Projects						
6111 - CCTV@CITY	600	0	0	0	0	600
6110 - OFF FAC UPGR@CITY	100	0	0	0	0	100
6112 - CCTV2@CITY	580	0	0	0	0	580
Total for: Off of the DGM - Capital Projects	\$1,280	\$0	\$0	\$0	\$0	\$1,280
Total for: Various Borough	2,325	0	0	0	0	2,325
Total for: City	60,426	9,434	8,588	21,417	11,737	111,602

*Includes Rollover from FY 2007



New York City Housing Authority
Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - State
Bronx Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Baychester</u>						
2719 - ROOFS@BAYCHESTER	11	0	0	0	0	11
1911 - HEATING@BAYCHESTER	81	0	0	0	0	81
4673 - ELEVATORS2@BAYCHESTER	1	0	0	0	0	1
Total for: Baychester	\$93	\$0	\$0	\$0	\$0	\$93
<u>Castle Hill Houses</u>						
1938 - HEATING@CASTLE HILL	0	0	3,150	3,150	0	6,300
5394 - GROUNDS2@CASTLE HILL	3,000	0	0	0	0	3,000
Total for: Castle Hill Houses	\$3,000	\$0	\$3,150	\$3,150	\$0	\$9,300
<u>Murphy Consol</u>						
3164 - DOORS@MURPHY	19	0	0	0	0	19
Total for: Murphy Consol	\$19	\$0	\$0	\$0	\$0	\$19
Total for: Bronx Borough	3,112	0	3,150	3,150	0	9,412



New York City Housing Authority
Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - State
Brooklyn Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>Bushwick/Hylan</u>						
131 - BATHROOMS@BUSHWICK	0	0	0	0	0	0
1932 - HEATING@BUSHWICK	61	0	0	0	0	61
6342 - ROOFS2@BUSHWICK	0	0	0	0	740	740
Total for: Bushwick/Hylan	\$61	\$0	\$0	\$0	\$740	\$801
<u>Independence Towers</u>						
346 - BRICKWORK@INDEPENDENCE	60	0	0	0	0	60
6301 - ROOFS3@INDEPENDENCE	0	0	0	0	950	950
Total for: Independence Towers	\$60	\$0	\$0	\$0	\$950	\$1,010
<u>Marlboro</u>						
4204 - GROUNDS2@MARLBORO	7	0	0	0	0	7
2019 - HEATING@MARLBORO	24	0	0	0	0	24
Total for: Marlboro	\$30	\$0	\$0	\$0	\$0	\$30
<u>Williams Plaza</u>						
2113 - HEATING@WILLIAMS	68	0	0	0	0	68
6299 - ROOFS2@WILLIAMS	0	0	0	0	710	710
Total for: Williams Plaza	\$68	\$0	\$0	\$0	\$710	\$778
Total for: Brooklyn Borough	219	0	0	0	2,400	2,619

*Includes Rollover from FY 2007



New York City Housing Authority
Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - State
Manhattan Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
<u>344 East 28th St</u>						
3830 - ELECTRICAL@344 E28TH	800	0	800	800	0	2,400
Total for: 344 East 28th St	\$800	\$0	\$800	\$800	\$0	\$2,400
<u>Amsterdam & Add</u>						
3336 - HEATING@AMSTERDAM A	2	0	0	0	0	2
Total for: Amsterdam & Add	\$2	\$0	\$0	\$0	\$0	\$2
<u>Audubon Apts</u>						
1907 - HEATING@AUDUBON	12	0	0	0	0	12
Total for: Audubon Apts	\$12	\$0	\$0	\$0	\$0	\$12
<u>Drew/Hamilton Houses</u>						
5389 - ELEVATORS@DREW-HAM	4,753	0	0	0	0	4,753
331 - BRICKWORK@DREW-HAM	0	6,000	0	0	0	6,000
5391 - HEATING3@DREW-HAM	95	0	0	0	0	95
Total for: Drew/Hamilton Houses	\$4,848	\$6,000	\$0	\$0	\$0	\$10,848
<u>Elliott/Chelsea Houses</u>						
6160 - ELECTRICAL2@CHELSEA	1,628	0	0	0	0	1,628
Total for: Elliott/Chelsea Houses	\$1,628	\$0	\$0	\$0	\$0	\$1,628
<u>Manhattanville Houses</u>						
6298 - ROOFS3@MHTNVILLE	0	0	0	0	4,000	4,000
5393 - GROUNDS3@MHTNVILLE	15	0	0	0	0	15
5390 - GROUNDS2@MHTNVILLE	0	400	2,450	2,450	0	5,300
Total for: Manhattanville Houses	\$15	\$400	\$2,450	\$2,450	\$4,000	\$9,315
Total for: Manhattan Borough	7,305	6,400	3,250	3,250	4,000	24,205



New York City Housing Authority
Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - State
Staten Island Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
Stapleton						
3173 - ROOFS@STAPLETON	3,972	0	0	0	0	3,972
5607 - HEATING3@STAPLETON	56	0	0	0	0	56
2075 - HEATING@STAPLETON	79	0	0	0	0	79
1525 - GARBAGE DISPOS@STAPLETON	61	0	0	0	0	61
Total for: Stapleton	\$4,168	\$0	\$0	\$0	\$0	\$4,168
Total for: Staten Island Borough	4,168	0	0	0	0	4,168



New York City Housing Authority
Five Year Capital Plan: FY 2008 - FY 2012 - Projects Administered by Capital Projects Department - State
Various Borough

Dollars in thousands

Project # and Name	2008*	2009	2010	2011	2012	Totals
Capital Budget-Budget Control						
5978 - CONTINGENCY@STATE MOD	276	0	0	0	0	276
Total for: Capital Budget-Budget Control	\$276	\$0	\$0	\$0	\$0	\$276
Design Dept-Off of the Dir						
140 - A&E-03@PHA WIDE	190	0	0	0	0	190
Total for: Design Dept-Off of the Dir	\$190	\$0	\$0	\$0	\$0	\$190
Total for: Various Borough	466	0	0	0	0	466
Total for: State	15,270	6,400	6,400	6,400	6,400	40,870
Grand Total:	811,866	142,148	149,371	163,208	155,629	1,422,222