The New York City Housing Authority (NYCHA) is the largest public housing authority in North America. More than 400,000 New Yorkers live in our 328 developments, and another 200,000 live in Section 8 housing. Years of federal divestment have left NYCHA with a $17 billion budget shortfall and rapidly deteriorating housing stock. Released in May of 2015, NextGeneration NYCHA is the Authority’s multifaceted, 10-year strategic plan to protect and preserve our properties, and create safe, clean and connected communities for our residents. The goals of NextGeneration NYCHA are to achieve short-term financial stability and diversify funding for the long term (Fund), Operate as an efficient and effective landlord, (Re)Build, expand and preserve public and affordable housing, and Engage residents and connect them to best-in-class social services.

This snapshot represents our progress through the 2nd quarter of 2016.

**Fund**

2016 Projected Budget

- $3.3B
- $3.28B projected surplus

Due to:

- Higher rent collection
- Lower personnel costs
- Congress appropriated more money than expected
- New ground floor commercial and community tenants

**Operate**

- 58% decrease since the first quarter 2015
- Maintenance Response Time (Days)
  - Before Next Gen: 12.63 days
  - After NextGen: 5.18 days

**(Re)build**

<table>
<thead>
<tr>
<th>Development Program</th>
<th>RFP Released</th>
<th>Developer Selected</th>
<th>In Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td>NextGen 100% Affordable</td>
<td>225</td>
<td>489</td>
<td>0</td>
</tr>
<tr>
<td>NextGen Neighborhoods (50/50)</td>
<td>850</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Permanent Affordability Commitment Together (PACT)</td>
<td>0</td>
<td>1,400</td>
<td>0</td>
</tr>
<tr>
<td>Other 100% Affordable</td>
<td>0</td>
<td>192</td>
<td>1,311*</td>
</tr>
</tbody>
</table>

* includes 875 units from Tri-borough Partners’ Section 8 Recap

**Engage**

Q2 2016 workforce training program graduates:

- 23 from Food Business Pathways
- 20 from Asbestos Handler training
- 104 from NYCHA Resident Training Academy

Jan 1 - Jun 30, 2016:

- 3,694 connections to service partners
- 1,068 job placements

**Sustainability Agenda**

- $11.5M in additional capital funding to support sustainability initiatives
- 135 developments with planned upgrades to create healthier indoor environments

**4 urban farms**

completed or in construction as part of the NYCHA Urban Agriculture Initiative

on.nyc.gov/ngn
Award-winning service

“I really appreciate the kind of work that I do. I help make the residents feel good about where they live. I always give them as much as I can and much more if possible. They tell me, “Rob you’re the best.” I say I try my hardest. I don’t like to be called the best because I feel like we can all do the same amount of work. If I could do it, you could do it.”

—Roberto Rodriguez
Caretaker, Johnson Houses

Welcoming diversity

“Respecting the diversity of all employees creates an inclusive, collaborative workplace where we can work together on our NextGeneration NYCHA goals.”

—D’Andra Van Heusen
Senior Community Development Coordinator
President, NYCHA LGBTQ Employee Association

Environmental leadership

“This green thing is kind of infectious! Just think, if a fraction of us recycle, we’d be surprised at how much we could change.”

—Pamela Azore (left)
NYCHA Environmental Ambassador, Pomonok Houses

“My goal is to inspire people in my neighborhood to really take pride in it and make it a better place for current and future generations.”

—Joy Junious (right)
NYCHA Environmental Ambassador, Brownsville Houses