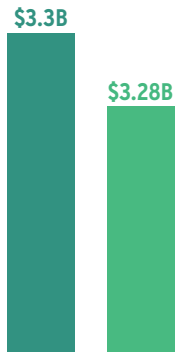


The New York City Housing Authority (NYCHA) is the largest public housing authority in North America. More than 400,000 New Yorkers live in our 328 developments, and another 200,000 live in Section 8 housing. Years of federal divestment have left NYCHA with a \$17 billion budget shortfall and rapidly deteriorating housing stock. Released in May of 2015, *NextGeneration NYCHA* is the Authority's multifaceted, 10-year strategic plan to protect and preserve our properties, and create safe, clean and connected communities for our residents. The goals of NextGeneration NYCHA are to achieve short-term financial stability and diversify funding for the long term (**Fund**), **Operate** as an efficient and effective landlord, **(Re)Build**, expand and preserve public and affordable housing, and **Engage** residents and connect them to best-in-class social services.

This snapshot represents our progress through the 2nd quarter of 2016.

Fund

2016 Projected Budget



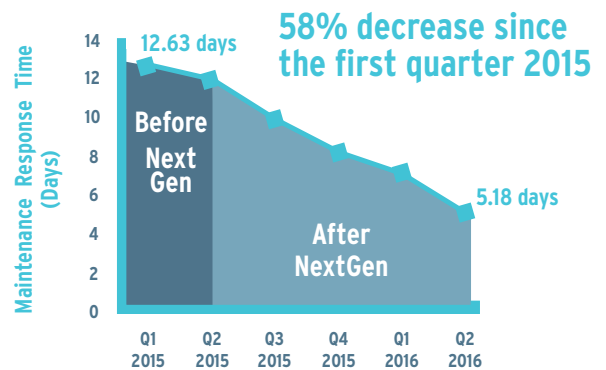
\$20M
projected surplus

Due to:

- Higher rent collection
- Lower personnel costs
- Congress appropriated more money than expected
- New ground floor commercial and community tenants

Revenue Expenses

Operate



(Re)build

Housing Units

Development Program	RFP Released	Developer Selected	In Construction
NextGen 100% Affordable	225	489	0
NextGen Neighborhoods (50/50)	850	0	0
Permanent Affordability Commitment Together (PACT)	0	1,400	0
Other 100% Affordable	0	192	1,311*

* Includes 875 units from Tri-borough Partners' Section 8 Recap

Engage

Q2 2016 workforce training program graduates:

- 23 from Food Business Pathways
- 20 from Asbestos Handler training
- 104 from NYCHA Resident Training Academy

Jan 1 - Jun 30, 2016:

3,694

connections to service partners

1,068

job placements

Sustainability Agenda

\$11.5M

in additional capital funding to support sustainability initiatives



135 developments

with planned upgrades to create healthier indoor environments

4 urban farms

completed or in construction as part of the NYCHA Urban Agriculture Initiative



I am NextGeneration NYCHA



Award-winning service

“I really appreciate the kind of work that I do. I help make the residents feel good about where they live. I always give them as much as I can and much more if possible. They tell me, “Rob you’re the best.” I say I try my hardest. I don’t like to be called the best because I feel like we can all do the same amount of work. If I could do it, you could do it.”

—Roberto Rodriguez
Caretaker, Johnson Houses



Welcoming diversity

“Respecting the diversity of all employees creates an inclusive, collaborative workplace where we can work together on our NextGeneration NYCHA goals.”

—D'Andra Van Heusen
*Senior Community Development Coordinator
President, NYCHA LGBTQ Employee Association*



Environmental leadership

“This green thing is kind of infectious! Just think, if a fraction of us recycle, we’d be surprised at how much we could change.”

—Pamela Azore (left)
NYCHA Environmental Ambassador, Pomonok Houses

“My goal is to inspire people in my neighborhood to really take pride in it and make it a better place for current and future generations.”

—Joy Junious (right)
NYCHA Environmental Ambassador, Brownsville Houses