

New York City Housing Authority Department of Recovery and Resilience Coney Island Progress Report

June 2019





R&R History Timeline

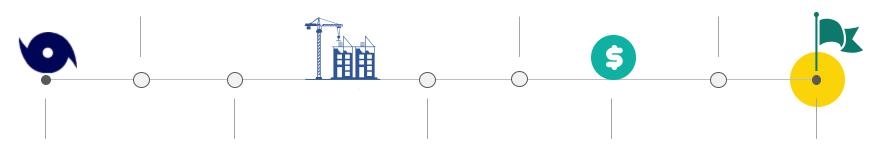
NYCHA's Recovery and Resilience Department was created Construction begins at Lower East Side \$201 million in major Sandy construction underway NYCHA has spent over \$1 billion on recovery and resilience work and awarded over \$2.2 billion in contracts

February 2014

August 2015

December 2016

December 2018



October 2012

Superstorm Sandy impacted NYC

March 2015

Initial agreements for over \$3 billion in funding for 33 NYCHA developments December 2015

NYCHA gets access to nearly \$3 billion in disaster recovery funding December 2017

\$1.85 billion in contracts awarded and construction underway at 27 developments December 2022

Construction is expected to be completed by the end of the year





Superstorm Sandy Damage



Utilities and systems

Structures and interiors

Ground and playgrounds



Superstorm Sandy Impact

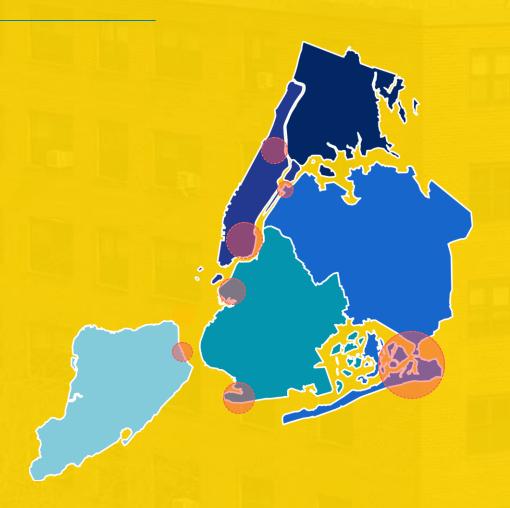
4 boroughs

35 sites

200+ buildings

60,000 residents

+\$3 billion of investment







Program Status

Tinyurl.com/SandyRecovery



35 developments with major construction awarded



Over \$2.4B in contracts and \$1.45B spent



196 buildings benefitting from active construction



Anticipated program completion by 2022







Recovery & Resilience Funding and Scope









Recovery & Resilience Funding and Scope

O1. Surge Protection

O2. Building Reinforcement

O3. Infrastructure Upgrades

Recovery \$1.7B







R&R Scope: Surge Protection

1

WET FLOODPROOFING

Allows floodwaters to pass through parts of a structure without endangering structural stability



2

DRY FLOODPROOFING

Prevents floodwaters from entering a structure through the use of impermeable materials and flood barriers

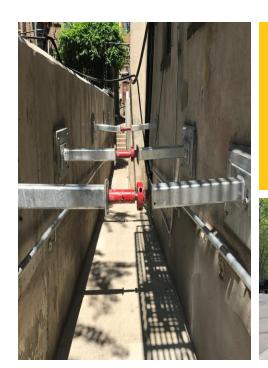








R&R Scope: Surge Protection















R&R Scope: Building Reinforcements





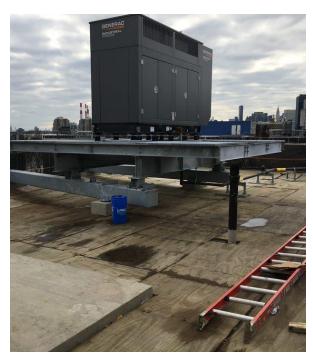








R&R Scope: Infrastructure Updates

















Coney Island 4&5 Progress Overview





Status: In Construction

Start: Q2 2016

Anticipated Completion: Q4 2019

Est. Total Expenditure: \$69M



MILESTONES

- Project is approximately 99% complete
- Community Center was completed and turned over to NYCHA property management on May 1, 2019
- Mechanical, electrical, and plumbing equipment annexes have been constructed
- Boiler equipment was turned over to NYCHA property management on June 27, 2019.
- The building roof has been completely replaced
- Two standby generators have been lifted into place at the building roof





ONGOING ACTIVITIES

 Electrical connections and testing for standby generators and automatic transfer switch equipment

UPCOMING ACTIVITIES

- Installation of security door access and system integration items for the main entrance doors
- Training for Coney Island 4 & 5 property management personnel on how to manage new building equipment systems















Construction Progress



Engagement Report

Meetings Attended	318
Phone Calls	16,855
Flyers Distributed	5,041

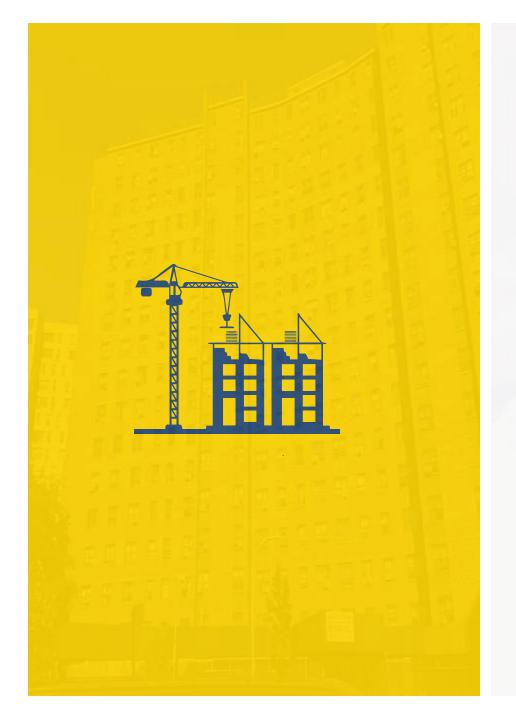
RECENT/UPCOMING ACTIVITIES

NYCHA R&R met with property manager to provide project updates in **June 05, 2019**.





2019



Coney Island 1B Progress Overview



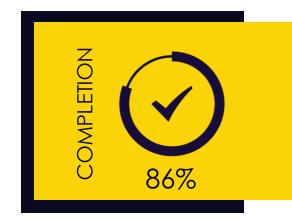
RECOVERY —— & —— RESILIENCE

Status: In Construction

Start: Q3 2016

Anticipated Completion: Q3 2019

Est. Total Expenditure: \$30M



MILESTONES

- Project is approximately 86% complete
- The building roof has been completely replaced
- All structural steel for the new boiler building has been installed
- New boiler equipment has been rigged into place at the new boiler building



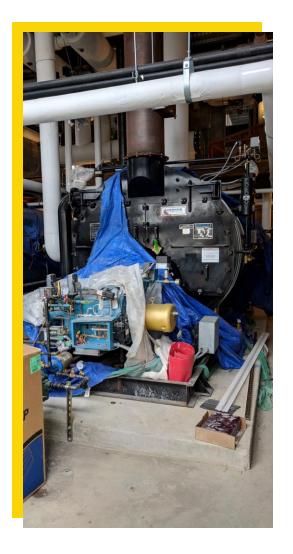


ONGOING ACTIVITIES

- Installation of the new boiler equipment
- Reinforcement of the boiler building with concrete masonry units (CMU)
- Installation of glazed brick at the new building

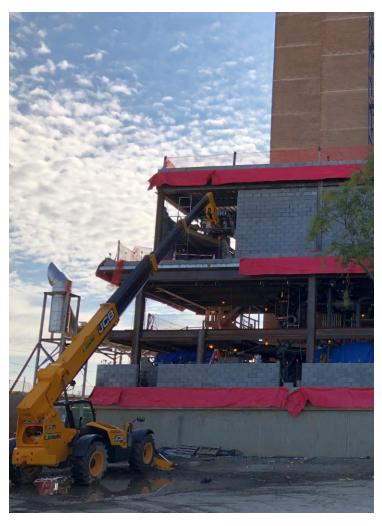
UPCOMING ACTIVITIES

- Application of fireproofing material in new boiler building
- Installation of electrical controls wiring















Construction Progress





Engagement Report



Meetings Attended	309
Phone Calls	2,910
Flyers Distributed	3,998

RECENT/UPCOMING ACTIVITIES

NYCHA R&R met with the Tenant Association President and the Construction Management on June 12 to provide project updates.

NYCHA R&R will attend the next Tenant Association meeting on **July 10, 2019**.







Coney Island Houses Progress Overview



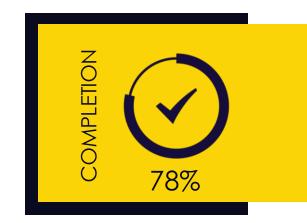


Status: In Construction

Start: Q1 2017

Anticipated Completion: Q1 2020

Est. Total Expenditure: \$87M



MILESTONES

- Project is approximately 78% complete
- All building roofs have been completely replaced
- Five standby generators have been lifted into place at building roofs
- Construction of the structural steel for the new boiler building/multipurpose space is complete



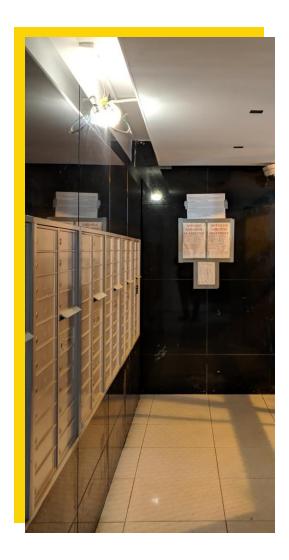


ONGOING ACTIVITIES

- Lobby renovation at building 4 and 5
- Installation of the metal decking for the roof of the new boiler building/multipurpose space
- Reinforcement of the boiler building/multipurpose space with concrete masonry units (CMU)
- Final electrical connections for new electrical equipment at annexes

UPCOMING ACTIVITIES

- Installation of the brick façade at the new boiler building/multipurpose space
- Installation of terrazzo tile at all building main lobbies















Construction Progress





Engagement Report



Meetings Attended	368
Phone Calls	12,996
Flyers Distributed	6,380

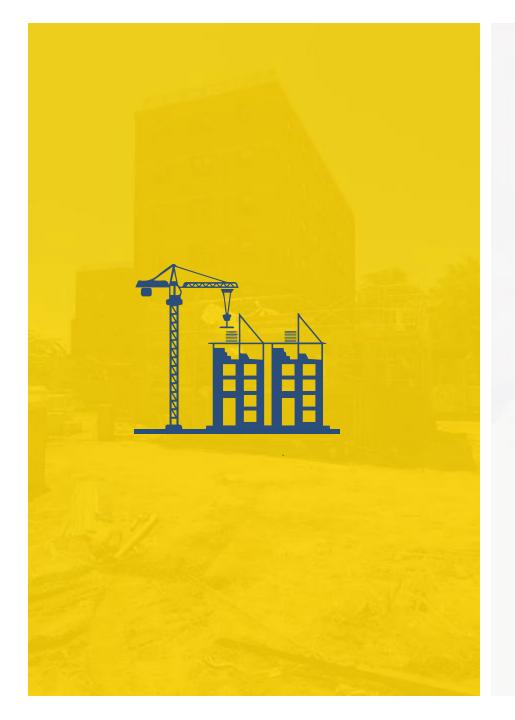
RECENT/UPCOMING ACTIVITIES

NYCHA R&R met with the Tenant Association President on **May 28, 2019** to provide a project update.

NYCHA R&R will attend the Family Day event in **August**, **2019**.







Gravesend Houses Progress Overview





Status: In Construction

Start: Q3 2017

Anticipated Completion: Q4 2020

Est. Total Expenditure: \$164M



MILESTONES

- Project is approximately 50% complete
- Exterior and interior site lighting have been replaced at all buildings
- Roofs have been completely replaced at 13 of 15 buildings
- Gas risers have been replaced in buildings 3, 4, 5, 6, 7 and 8 to limit the risk of future gas leaks and shutdowns
- Concrete structural slabs have been installed at all 15 crawl spaces



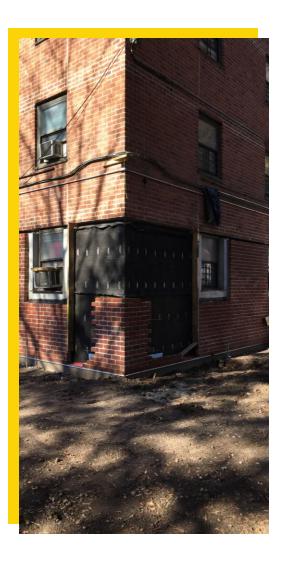


ONGOING ACTIVITIES

- Waterproofing and reinforcement of first-floor facades at all buildings
- Construction of new boiler and generator building next to building 13
- Installation of new electrical feeder lines throughout the site.
- Installation of new steam lines and return condensate lines throughout the site.
- Replacement of gas risers at buildings 9 and 14

UPCOMING ACTIVITIES

- Installation of new steam, water, sanitary and condensate piping
- Miscellaneous electrical work
- Restoration of gas service to building
 14 expected in the next two weeks



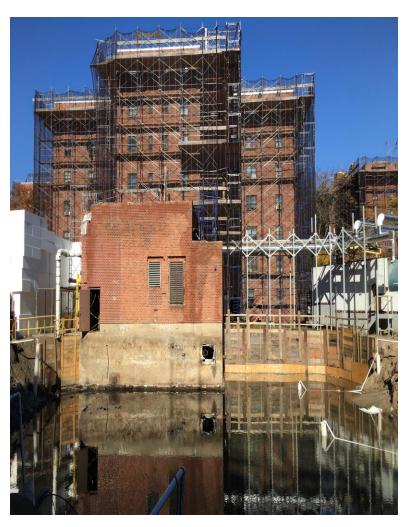












Construction Progress





Engagement Report

Engagement by the numbers \$\frac{\chi^2}{\chi^2}\$ \quad \qu

Meetings Attended	317
Phone Calls	7,506
Flyers Distributed	4,114

RECENT/UPCOMING ACTIVITIES

NYCHA R&R attended the Tenant Association meeting on **June 27, 2019** to provide project updates.





2019



Haber Houses Progress Overview



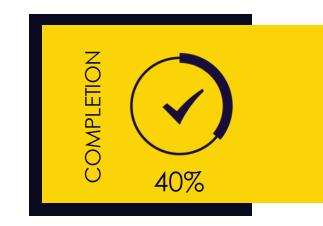
RECOVERY —— & —— RESILIENCE

Status: In Construction

Start: Q2 2017

Anticipated Completion: Q3 2020

Est. Total Expenditure: \$52M



MILESTONES

- Project is approximately 40% complete
- Interior lights have been replaced in all building hallways
- Demolition of the existing roofs and abatement of asbestos containing material at buildings 1 and 3 are complete
- All underground plumbing has been fully installed



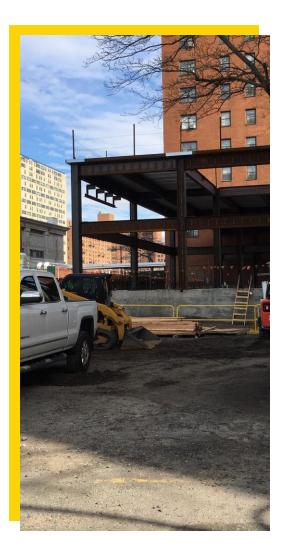


ONGOING ACTIVITIES

- Roof replacement work at buildings 1 and 3
- Installation of steam, hot water supply, and return lines at buildings 1, 2, and 3
- Excavation for new electrical conduit
- Construction of two new electrical annexes and one boiler annex

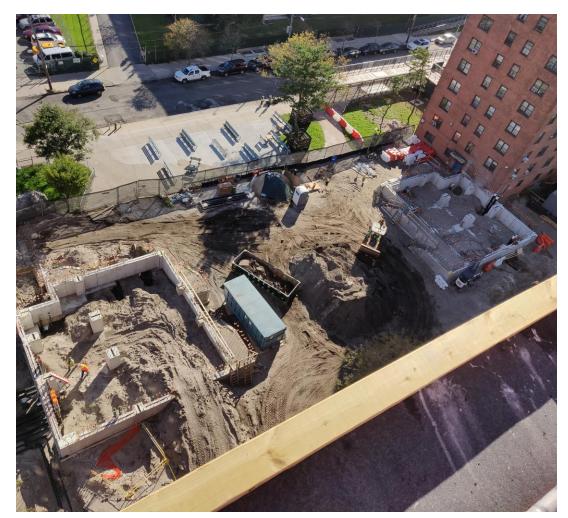
UPCOMING ACTIVITIES

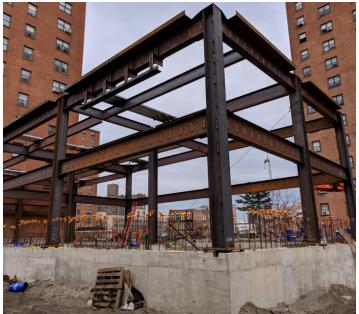
- Installation of new exhaust fans in apartments and hallways in building 1, 2 and 3
- Completion of structural steel for all 3 annex buildings
- Construction of temporary community center space in building 2













Construction Progress





Engagement Report



Meetings Attended	293
Phone Calls	3,499
Flyers Distributed	5,309

RECENT/UPCOMING ACTIVITIES

NYCHA R&R met with the Tenant Association President on **May 29, 2019** to provide a project update.

NYCHA R&R attended the Tenant Association meeting on **June 26, 2019** to provide project updates.







Carey Gardens Progress Overview



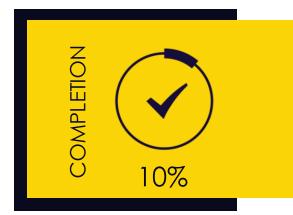


Status: In Construction

Start: Q4 2017

Anticipated Completion: Q4 2021

Est. Total Expenditure: \$128M



MILESTONES

- Project is approximately 10% complete
- All piles have been driven into the ground to provide foundational support for the future Community Services Center (CSC)



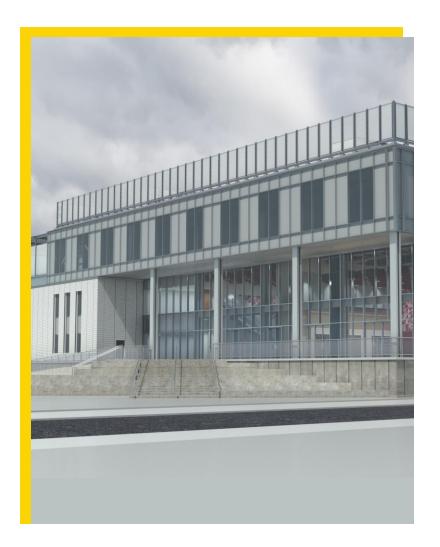


ONGOING ACTIVITIES

- Asbestos abatement at all building basements
- Leveling of crawl spaces at all buildings
- Drilling of piles for MEP buildings

UPCOMING ACTIVITIES

- Construction of the CSC building foundation
- Roof replacement at building 1







Engagement Report



Meetings Attended	286
Phone Calls	4,092
Flyers Distributed	6,497

RECENT/UPCOMING ACTIVITIES

NYCHA R&R will attend the next Tenant Association meeting on **June 28, 2019** to provide a project update.

NYCHA R&R will attend and provide assistance on the Family Day on **August 10**, **2019**.





Challenges & R&R Efforts

CHALLENGE:

Limited
Construction
Progress by the
Sandy contractor,
Dobco, Inc.

Ongoing and Upcoming Efforts:

Meetings with the Sandy contractor to reinforce contractual obligations and expectations

Personnel changes

Preliminary steps towards corrective legal action

R&R PROGRESS



133 piles have been driven into the ground as part of the construction of the new Community Services Center (CSC)



Construction of the foundations for the mechanical, electrical, plumbing (MEP) additions by building 1 and 3 is underway



Removal of 5 unused site storage containers to facilitate construction and help reduce the rodent population







Coney Island Sites (O'Dwyer, Surfside and Site 8) Progress Overview



RECOVERY —— & — RESILIENCE

Status: In Construction

Start: Q4 2017

Anticipated Completion: Q4 2022

Est. Total Expenditure: \$275M

Coney Island Sites, due to its size (encompassing three developments) and complexity, poses unique challenges. As a result, the project required to be tackled in three different phases.



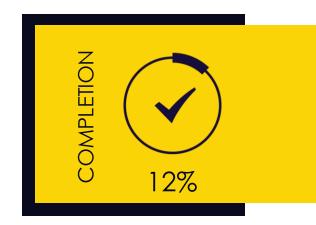
- Phase 1: Roof replacement and (LL11) exterior façade resurfacing
- Phase 2: Revocable Consent / Street Crossings Utilities Installation
- Phase 3: Main Recovery and Resilience Scope





MILESTONES

Total Project is approximately 12% complete (including all phases)



PHASE

Roof replacement and (LL11) exterior façade resurfacing

- Project is approximately 88 percent complete
- Major roof replacement work at Site 8, Surfside buildings 1,2, 3, 4 & 5 and O'Dwyer buildings 1, 3, and 4 are complete
- Sidewalk sheds and fences by Site 8 and Surfside buildings
 1,2, and 3 have been removed

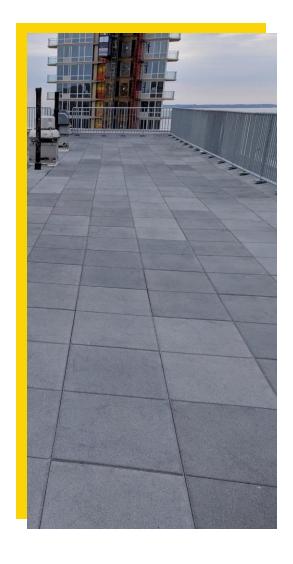




Revocable Consent / Street Crossings **Utilities Installation**

- Project is 100 percent complete
- Installation of underground utilities for future annex buildings to house generators and new boiler systems at W 33rd and W 35th Street crossings are complete

Main Recovery and Resilience Scope The main phase of the Coney Island Sites project is anticipated to start by the end of 2019. *This project is being refined and revamped.







Challenges & R&R Efforts

Completing All
Critical Scope of
Work Items While
Staying Within
Budget and Limiting
the Impact to
Residential Areas

Ongoing and Upcoming Efforts:



Review and refine previous design to incorporate infrastructure efficiencies and architectural simplifications, and reduce non-critical aspects of the project. Specifically:

- Reduce the size of new annexes
- Relocate new electrical distribution panels/switchgear from new MEP annexes to second-floor apartments of existing buildings while impacting less than 1% of total apartments (reduction from approximately 40 affected apartments to 9).
- Reduce the intricacy of façade on new buildings
- Eliminate lobby lighting, ceiling/wall finishes, and terrazzo floor finishes
- Refine recreational areas scope of work



Re-release for bid by end of summer





Challenges & R&R Efforts

2 CHALLENGE: Facilitating Resident Relocation Process

Ongoing and Upcoming Efforts:

- Continue stakeholder engagement
- Identify comparable apartment vacancies for residents in the Coney Island area
- Coordinate moveout process with resident(s) and moving company expenses covered by NYCHA

Timeline Re-release for Bid by end of summer Anticipated Construction Start: Q4 2019 Anticipated Completion: Q4 2022





Engagement Report



Meetings Attended	426
Phone Calls	11,977
Flyers Distributed	18,075

RECENT/UPCOMING ACTIVITIES

NYCHA R&R met the Tenant Association President at O'Dwyer on **May 15, 2019** and provided a project update.

NYCHA R&R will attend Surfside Gardens Family Day on **August 3**, **2019**.





Section 3

NYCHA is subject to HUD's Section 3 goals, where at least 30% of job training, new employment, and contracting opportunities are directed to low or moderate-income residents to the greatest extent feasible, in connection with projects and activities in their neighborhoods.

PROGRAM-WIDE REPORT













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