



**New York City Housing Authority  
 FY 2013 - FY 2017 Capital Plan Non-CPD - Federal  
 Administration**

Dollars in thousands

<b>Project # and Name</b>	<b>2013*</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Totals</b>
<b><u>GENERAL SERVICES DEPT-FLEET ADMINISTRATION</u></b>						
6382 - VEHICLES@GENERAL SERV	2,524	0	0	0	0	2,524
<b>Total for: GENERAL SERVICES DEPT-FLEET ADMINISTRATION</b>	<b>2,524</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,524</b>
<b><u>OFFICE OF SECURITY</u></b>						
5591 - SECURITY SERVICES@MOD SITES	1,037	876	902	929	957	4,701
<b>Total for: OFFICE OF SECURITY</b>	<b>1,037</b>	<b>876</b>	<b>902</b>	<b>929</b>	<b>957</b>	<b>4,701</b>
<b>subtotal for: Administration (Federal)</b>	<b>3,561</b>	<b>876</b>	<b>902</b>	<b>929</b>	<b>957</b>	<b>7,225</b>
<b>Total for: Administration</b>	<b>3,561</b>	<b>876</b>	<b>902</b>	<b>929</b>	<b>957</b>	<b>7,225</b>

\*Includes Rollover from FY 2012



**New York City Housing Authority  
FY 2013 - FY 2017 Capital Plan Non-CPD - Federal  
Community Operations**

Dollars in thousands

<b>Project # and Name</b>	<b>2013*</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Totals</b>
<b><u>EVP - COMMUNITY OPERATIONS</u></b>						
3980 - EQUIP@COMM OPER	2	0	0	0	0	2
6910 - IT-FACILITIES RENTAL	21	0	0	0	0	21
<b>Total for: EVP - COMMUNITY OPERATIONS</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>
<b>subtotal for: Community Operations (Federal)</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>



**New York City Housing Authority  
FY 2013 - FY 2017 Capital Plan Non-CPD - City  
Community Operations**

Dollars in thousands

<b>Project # and Name</b>	<b>2013*</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Totals</b>
<b><u>BAYCHESTER</u></b>						
7568 - IT@BAYCHESTER	150	0	0	0	0	150
<b>Total for: BAYCHESTER</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>
<b><u>BOSTON ROAD PLAZA</u></b>						
3175 - CC-NEW CONST@BOSTON RD SCC	29	0	0	0	0	29
<b>Total for: BOSTON ROAD PLAZA</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>
<b><u>BOSTON SECOR</u></b>						
7178 - CC-UPGRADE2@BOSTON SECOR	300	0	0	0	0	300
<b>Total for: BOSTON SECOR</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>
<b><u>EASTCHESTER GARDENS</u></b>						
7176 - VEHICLES@EASTCHESTER	150	0	0	0	0	150
7177 - IT@EASTCHESTER	400	0	0	0	0	400
<b>Total for: EASTCHESTER GARDENS</b>	<b>550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550</b>
<b><u>EVP - COMMUNITY OPERATIONS</u></b>						
6148 - IT-TECH3@PHA WIDE	1	0	0	0	0	1
7796 - GROUNDS@VARIOUS	380	0	0	0	0	380
<b>Total for: EVP - COMMUNITY OPERATIONS</b>	<b>381</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>381</b>
<b><u>MONROE</u></b>						
7149 - IT@MONROE	40	0	0	0	0	40
<b>Total for: MONROE</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>
<b><u>SAINT NICHOLAS</u></b>						
5765 - CC-UPGRADE@131 ST NICH	36	0	0	0	0	36
<b>Total for: SAINT NICHOLAS</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>
<b>subtotal for: Community Operations (City)</b>	<b>1,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,486</b>
<b>Total for: Community Operations</b>	<b>1,509</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,509</b>

\*Includes Rollover from FY 2012



**New York City Housing Authority**  
**FY 2013 - FY 2017 Capital Plan Non-CPD - Federal**  
**Development**

Dollars in thousands

<b>Project # and Name</b>	<b>2013*</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Totals</b>
<b>DEVELOPMENT-OFFICE OF THE DIRECTOR</b>						
5589 - ENVIRON REVIEW SERV@VARIOUS	165	0	0	0	0	165
6055 - MISC FEES@DEVELOPMENT	1,194	0	0	0	0	1,194
<b>Total for: DEVELOPMENT-OFFICE OF THE DIRECTOR</b>	<b>1,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,359</b>
<b>subtotal for: Development (Federal)</b>	<b>1,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,359</b>
<b>Total for: Development</b>	<b>1,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,359</b>

\*Includes Rollover from FY 2012



**New York City Housing Authority**  
**FY 2013 - FY 2017 Capital Plan Non-CPD - Federal**  
**Energy**

Dollars in thousands

<b>Project # and Name</b>	<b>2013*</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Totals</b>
<b><u>ENERGY DEPT-5040</u></b>						
4983 - ENERGY AUDIT	0	156	156	156	156	624
4987 - ENERGY STRATEGIC PLAN	175	0	0	0	0	175
<b>Total for: ENERGY DEPT-5040</b>	<b>175</b>	<b>156</b>	<b>156</b>	<b>156</b>	<b>156</b>	<b>799</b>
<b><u>KINGSBOROUGH EXT</u></b>						
7405 - ENERGY CONSERV@KINGSBORO	2,000	0	0	0	0	2,000
<b>Total for: KINGSBOROUGH EXT</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
<b>subtotal for: Energy (Federal)</b>	<b>2,175</b>	<b>156</b>	<b>156</b>	<b>156</b>	<b>156</b>	<b>2,799</b>

\*Includes Rollover from FY 2012



**New York City Housing Authority  
FY 2013 - FY 2017 Capital Plan Non-CPD - City  
Energy**

Dollars in thousands

<b>Project # and Name</b>	<b>2013*</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Totals</b>
<b><u>344 EAST 28TH ST</u></b>						
7051 - ENERGY INIT@344 E28TH	582	0	0	0	0	582
<b>Total for: 344 EAST 28TH ST</b>	<b>582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>582</b>
<b><u>CASTLE HILL</u></b>						
6060 - ENERGY INIT@CASTLE HILL	273	0	0	0	0	273
<b>Total for: CASTLE HILL</b>	<b>273</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>273</b>
<b><u>ENERGY DEPT-5040</u></b>						
7612 - LIGHTING2@MANHATTAN	950	0	0	0	0	950
<b>Total for: ENERGY DEPT-5040</b>	<b>950</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950</b>
<b>subtotal for: Energy (City)</b>	<b>1,805</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,805</b>

\*Includes Rollover from FY 2012



**New York City Housing Authority**  
**FY 2013 - FY 2017 Capital Plan Non-CPD - Development Grant**  
**Energy**

Dollars in thousands

<b>Project # and Name</b>	<b>2013*</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Totals</b>
<b>ENERGY DEPT-5040</b>						
9059 - ENERGY CONSERV@VARIOUS	2,133	0	0	0	0	2,133
<b>Total for: ENERGY DEPT-5040</b>	<b>2,133</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,133</b>
<b>subtotal for: Energy (Development Grant)</b>	<b>2,133</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,133</b>
<b>Total for: Energy</b>	<b>6,113</b>	<b>156</b>	<b>156</b>	<b>156</b>	<b>156</b>	<b>6,737</b>

\*Includes Rollover from FY 2012



**New York City Housing Authority  
FY 2013 - FY 2017 Capital Plan Non-CPD - Federal  
Information Technology**

Dollars in thousands

<b>Project # and Name</b>	<b>2013*</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Totals</b>
<b><u>BUSINESS SOLUTION TECH-OFF OF THE DIR</u></b>						
3840 - IT-IMAGING	630	0	0	0	0	630
5568 - IT-ORACLE UGR2	2,039	470	470	470	470	3,919
7128 - IT-BUSINESS SYS TECH IMP	464	0	0	0	0	464
7716 - IT-HR MANAGEMENT	540	270	0	0	0	810
<b>Total for: BUSINESS SOLUTION TECH-OFF OF THE DIR</b>	<b>3,672</b>	<b>740</b>	<b>470</b>	<b>470</b>	<b>470</b>	<b>5,822</b>
<b><u>ENTERPRISE PORTFOLIO MANAGEMENT-OFF OF THE DIR</u></b>						
6740 - IT-DESKTOP REFRESH	0	0	1,645	1,410	470	3,525
6922 - IT-ERP ENHANCEMENT	1,000	1,000	1,000	1,000	0	4,000
7100 - IT-ENTERPRISE INTERNET	353	235	64	235	235	1,121
7129 - IT-TRAINING	4	118	118	118	118	474
7427 - IT-HYPERION	925	0	0	0	0	925
7727 - IT-ATAD ENHANCEMENTS	3,243	970	235	470	470	5,388
8173 - IT-EMERGENCY REPORTING SYSTEM	100	0	0	0	0	100
8177 - IT-FUSION UPGRADE SOD	118	353	0	0	0	470
8178 - IT-EXE DASHBOARD PHASE II	118	0	0	0	0	118
<b>Total for: ENTERPRISE PORTFOLIO MANAGEMENT-OFF OF THE DIR</b>	<b>5,859</b>	<b>2,675</b>	<b>3,061</b>	<b>3,233</b>	<b>1,293</b>	<b>16,120</b>
<b><u>EVP - IT/CIO</u></b>						
7106 - IT-COLLABORATION SPACE	235	118	118	118	118	705
<b>Total for: EVP - IT/CIO</b>	<b>235</b>	<b>118</b>	<b>118</b>	<b>118</b>	<b>118</b>	<b>705</b>

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**New York City Housing Authority  
FY 2013 - FY 2017 Capital Plan Non-CPD - Federal  
Information Technology**

Dollars in thousands

<b>Project # and Name</b>	<b>2013*</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Totals</b>
<b>IT INFRASTRUCTURE DEPT-OFF OF THE DIR</b>						
3838 - IT-PRINTERS	799	24	24	24	24	893
3843 - IT-SERVERS 2	560	0	0	0	2,431	2,991
3848 - IT-MAN IMPL	252	0	0	0	0	252
3849 - IT-WIRELESS	1,081	0	0	0	0	1,081
4791 - IT-LAN MGT TOOLS	0	0	0	0	0	0
6162 - IT-ROUTERS	447	2,478	552	110	110	3,697
6763 - IT-EMC STORAGE	364	470	470	235	235	1,774
6785 - IT-VOIP	1,100	300	300	300	300	2,300
7102 - IT-NETWORK SECURITY	218	118	118	118	0	571
7104 - IT-COMMUNICATION UPGRADE	118	0	0	374	0	491
7105 - IT-DATA CENTER CONSOL	286	0	0	0	0	286
7107 - IT-DEVELOPMENT STOREROOM	1,543	0	0	0	0	1,543
7224 - IT- MOBILE ACCESS	2,855	0	0	0	0	2,855
7400 - IT-EXCHANGE 2010	663	0	0	0	0	663
7430 - IT-ORACLE EXADATA	53	0	0	0	0	53
8148 - IT-REES eService	500	0	0	0	0	500
8169 - IT-WINDOWS OS	118	0	0	0	0	118
8170 - IT-PIMCOS	250	0	0	0	0	250
8171 - IT-MAXIMO HEATING	269	250	0	0	0	519
8172 - IT-MAXIMO UPGRADE	926	0	0	0	0	926
8175 - IT-CASE MANAGEMENT DB SOLUTION	71	0	0	0	0	71
8176 - IT-CPD DASHBOARD	100	100	50	50	50	350
8179 - IT-PRIMAVERA SUPPORT	235	0	0	0	0	235
8180 - IT-PROCUREMENT	235	470	470	0	0	1,175
8181 - IT-EOC	270	0	0	0	0	270
8182 - IT-DISSATER RECOVERY	705	470	470	470	470	2,585
8183 - IT-CLOUD SOLUTION	118	1,410	1,410	1,410	1,410	5,758
<b>Total for: IT INFRASTRUCTURE DEPT-OFF OF THE DIR</b>	<b>14,133</b>	<b>6,089</b>	<b>3,863</b>	<b>3,090</b>	<b>5,030</b>	<b>32,205</b>
<b>IT INFRASTRUCTURE DEPT-TELECOMMUNICATIONS</b>						
6102 - IT-CENTRALIZED CALL CENTER	428	28	28	28	28	541
<b>Total for: IT INFRASTRUCTURE DEPT-TELECOMMUNICATIONS</b>	<b>428</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>28</b>	<b>541</b>

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**New York City Housing Authority  
FY 2013 - FY 2017 Capital Plan Non-CPD - Federal  
Information Technology**

Dollars in thousands

<b>Project # and Name</b>	<b>2013*</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Totals</b>
<b><u>OFF OF THE CHIEF INFORMATION OFFICER</u></b>						
7108 - FRONT LINE COSTS-IT	822	3,604	3,604	3,604	3,604	15,238
<b>Total for: OFF OF THE CHIEF INFORMATION OFFICER</b>	<b>822</b>	<b>3,604</b>	<b>3,604</b>	<b>3,604</b>	<b>3,604</b>	<b>15,238</b>
<b>subtotal for: Information Technology (Federal)</b>	<b>25,149</b>	<b>13,253</b>	<b>11,144</b>	<b>10,542</b>	<b>10,542</b>	<b>70,631</b>
<b>Total for: Information Technology</b>	<b>25,149</b>	<b>13,253</b>	<b>11,144</b>	<b>10,542</b>	<b>10,542</b>	<b>70,631</b>

\*Includes Rollover from FY 2012



**New York City Housing Authority**  
**FY 2013 - FY 2017 Capital Plan Non-CPD - Federal**  
**Law**

Dollars in thousands

<b>Project # and Name</b>	<b>2013*</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Totals</b>
<b>LAW DEPT-OFF OF THE GENERAL COUNSEL</b>						
6758 - MANAGEMENT IMP@LAW	75	0	0	0	0	75
<b>Total for: LAW DEPT-OFF OF THE GENERAL COUNSEL</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>
<b>subtotal for: Law (Federal)</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>
<b>Total for: Law</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>

\*Includes Rollover from FY 2012



# New York City Housing Authority FY 2013 - FY 2017 Capital Plan Non-CPD - Federal Operations

Dollars in thousands

Project # and Name	2013*	2014	2015	2016	2017	Totals
<b><u>VARIOUS MANHATTAN</u></b>						
8032 - FIRE PRO-ESCAPE@MANH	1,494	0	0	0	0	1,494
<b>Total for: _VARIOUS MANHATTAN</b>	<b>1,494</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,494</b>
<b><u>EVP - OPERATIONS</u></b>						
4037 - RELOCATION-04@PHA WIDE I	30	20	20	20	20	110
6576 - BRICK/ROOFS@BX VAR	101	0	0	0	0	101
6578 - ENTR/EXIT-DWEL@BX VAR	5	0	0	0	0	5
6646 - HORT EQUIP@OPERATIONS	1	0	0	0	0	1
6730 - OFF FAC UPGR@OPERATIONS	36	0	0	0	0	36
6746 - APARTMENT RENO@VARIOUS	12,000	12,000	12,000	12,000	12,000	60,000
6759 - INTERCOMS@OPERATIONS	122	0	0	0	0	122
6762 - GROUNDS@OPERATIONS	755	700	700	700	700	3,555
7069 - ENVIRO REVIEW SERV@VARIOUS	200	100	100	100	100	600
7204 - FIRE PRO-ALARM-08@PHA WIDE	44	250	250	250	250	1,044
7205 - FIRE PRO-SPRINKLER@VARIOUS	262	374	374	374	374	1,758
<b>Total for: EVP - OPERATIONS</b>	<b>13,556</b>	<b>13,444</b>	<b>13,444</b>	<b>13,444</b>	<b>13,444</b>	<b>67,332</b>
<b><u>MOORE</u></b>						
7742 - PLUMBING2@MOORE	0	0	0	0	0	0
<b>Total for: MOORE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>PATTERSON</u></b>						
992 - ELEVATORS@PATTERSON	0	0	0	0	0	0
<b>Total for: PATTERSON</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>TECHNICAL SERVICES DEPT-CENTRAL OFF STAFF</u></b>						
4953 - SECTION 504@PHA WIDE	605	200	200	240	240	1,485
6166 - VARIOUS CAPITAL@OPERATIONS	1	0	0	0	0	1
6537 - PLUMBING2@VARIOUS	19	0	0	0	0	19
6755 - VEHICLES2@TECH SERVICES	1	0	0	0	0	1
7113 - RANGES@TECH SERVICES	19	0	0	0	0	19
7116 - REFRIGERATORS@TECH SERV	7	0	0	0	0	7
<b>Total for: TECHNICAL SERVICES DEPT-CENTRAL OFF STAFF</b>	<b>651</b>	<b>200</b>	<b>200</b>	<b>240</b>	<b>240</b>	<b>1,531</b>

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Operations**

Dollars in thousands

<b>Project # and Name</b>	<b>2013*</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Totals</b>
<b>TECHNICAL SERVICES DEPT-ENVIRONMENTAL HEALTH &amp; SAFETY</b>						
149 - ASBESTOS AIR MONITORING	808	1,920	1,920	1,920	1,920	8,488
155 - ASBESTOS LAB & INSPECTION	48	420	420	420	420	1,728
159 - ASBESTOS ABATEMENT	77	100	100	100	100	477
2367 - LEAD RISK RE-EVALUATIONS	490	720	720	720	720	3,370
3884 - VAT ABATEMENT	3,872	4,800	4,800	4,800	4,800	23,072
3885 - LEAD INSPECTIONS	239	600	600	600	600	2,639
3981 - ENVIRO CONSULTING & SURVEY	290	400	400	400	400	1,890
4100 - LEAD LABORATORY ANALYSIS	80	264	264	264	264	1,136
5495 - OIL SPILL INSPECTIONS	10	25	25	25	25	110
<b>TECHNICAL SERVICES DEPT-ENVIRONMENTAL HEALTH &amp; SAFETY</b>	<b>5,913</b>	<b>9,249</b>	<b>9,249</b>	<b>9,249</b>	<b>9,249</b>	<b>42,909</b>
<b>subtotal for: Operations (Federal)</b>	<b>21,614</b>	<b>22,893</b>	<b>22,893</b>	<b>22,933</b>	<b>22,933</b>	<b>113,266</b>
<b>Total for: Operations</b>	<b>21,614</b>	<b>22,893</b>	<b>22,893</b>	<b>22,933</b>	<b>22,933</b>	<b>113,266</b>

\*Includes Rollover from FY 2012



**New York City Housing Authority  
FY 2013 - FY 2017 Capital Plan Non-CPD - Federal  
Supply Management**

Dollars in thousands

<b>Project # and Name</b>	<b>2013*</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Totals</b>
<b>SUPP CHAIN OP DEPT-ORDER MGT</b>						
6532 - ENERGY EFF RANGES@VARIOUS	0	1,500	1,500	1,500	1,500	6,000
6533 - ENERGY EFF REFRIG@VARIOUS	0	1,500	1,500	1,500	1,500	6,000
8106 - VEHICLES@VARIOUS	49	0	0	0	0	49
<b>Total for: SUPP CHAIN OP DEPT-ORDER MGT</b>	<b>49</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>12,049</b>
<b>subtotal for: Supply Management (Federal)</b>	<b>49</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>12,049</b>
<b>Total for: Supply Management</b>	<b>49</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>12,049</b>

\*Includes Rollover from FY 2012



**New York City Housing Authority  
FY 2013 - FY 2017 Capital Plan Non-CPD - Federal  
Supply Management**

Dollars in thousands

<b>Project # and Name</b>	<b>2013*</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>Totals</b>
<b>Grand Total</b>	<b>59,430</b>	<b>40,178</b>	<b>38,095</b>	<b>37,561</b>	<b>37,589</b>	<b>212,852</b>

\*Includes Rollover from FY 2012