



New York City Housing Authority

Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - Federal

Bronx Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>Adams Houses</u>						
5760 - ELECTRICAL3@ADAMS	8	0	0	0	0	8
Total for: Adams Houses	8	0	0	0	0	8
<u>Betances</u>						
6334 - ROOFS@BET VI	0	0	0	0	1,113	1,113
6610 - ELEVATORS@BETANCES	0	0	0	1,706	0	1,706
Total for: Betances	0	0	0	1,706	1,113	2,819
<u>Betances II (Managed By Millbrook)</u>						
6498 - ELEVATORS@BET II(MIL)	0	275	0	0	0	275
Total for: Betances II (Managed By Millbrook)	0	275	0	0	0	275
<u>Betances IV</u>						
5614 - CC-UPGRADE@BET IV & VI	132	0	0	0	0	132
Total for: Betances IV	132	0	0	0	0	132
<u>Boston Road Plaza</u>						
314 - BRICKWORK@BOSTON RD	1,150	0	0	0	0	1,150
Total for: Boston Road Plaza	1,150	0	0	0	0	1,150
<u>Boston Secor</u>						
2727 - ROOFS@BOSTON SECOR	2,891	0	0	0	0	2,891
6482 - HEATING2@BOSTON SECOR	700	0	0	0	0	700
6612 - ELEVATORS@BOSTON SECOR	0	0	0	3,011	0	3,011
Total for: Boston Secor	3,591	0	0	3,011	0	6,602
<u>Boynton Ave Rehab</u>						
180 - BATHROOMS@BOYNTON REH	0	0	0	0	1,100	1,100
6706 - BRICKWORK@BOYNTON REH	0	0	0	320	0	320
Total for: Boynton Ave Rehab	0	0	0	320	1,100	1,420
<u>Bronx River Houses</u>						
6483 - HEATING2@BRONX RIVER	625	0	0	0	0	625
Total for: Bronx River Houses	625	0	0	0	0	625



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<u>Bronxdale Houses</u>						
6284 - ROOFS@BRONXDALE	0	0	0	0	9,815	9,815
944 - ELEVATORS@BRONXDALE	15	0	0	0	0	15
Total for: Bronxdale Houses	15	0	0	0	9,815	9,830
<u>Bronxdale Houses Comm Center</u>						
496 - CC-UPGRADE@BRONXDALE	5	0	0	0	0	5
Total for: Bronxdale Houses Comm Center	5	0	0	0	0	5
<u>Butler</u>						
6707 - ROOFS3@BUTLER	0	0	0	4,400	0	4,400
Total for: Butler	0	0	0	4,400	0	4,400
<u>Castle Hill Houses</u>						
6458 - RANGES@CASTLE HILL	110	0	0	0	0	110
Total for: Castle Hill Houses	110	0	0	0	0	110
<u>Claremont Rehab Consol</u>						
4503 - GC2@CLAREMONT	23	0	0	0	0	23
613 - DOORS@CLAREMONT VARIOUS	4	0	0	0	0	4
Total for: Claremont Rehab Consol	27	0	0	0	0	27
<u>Claremont Rehab Group 5</u>						
6621 - BRICKWORK5@CLAREMONT 5	0	0	0	0	1,070	1,070
Total for: Claremont Rehab Group 5	0	0	0	0	1,070	1,070
<u>Clason Point Gardens</u>						
6289 - BRICKWORK3@CLASON PT	0	0	0	798	0	798
Total for: Clason Point Gardens	0	0	0	798	0	798
<u>Davidson</u>						
3774 - BRICKWORK@DAVIDSON	3,500	0	0	0	0	3,500
6494 - ELEVATORS@DAVIDSON	0	745	0	0	0	745
Total for: Davidson	3,500	745	0	0	0	4,245



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<u>East 152Nd St - Courtland Ave</u>						
6484 - HEATING3@E152ND-COURT	350	0	0	0	0	350
6623 - ELEVATORS@E152ND-COURT	0	0	0	0	1,306	1,306
6708 - BRICKWORK@E152ND-COURT	0	0	0	529	0	529
Total for: East 152Nd St - Courtland Ave	350	0	0	529	1,306	2,184
<u>East 180Th St - Monterey Ave</u>						
6735 - HEATING2@E180TH-MON	0	0	2,000	0	0	2,000
Total for: East 180Th St - Monterey Ave	0	0	2,000	0	0	2,000
<u>Eastchester Gardens</u>						
3497 - INT PUB SPACE@EASTCHESTER	0	0	0	0	1,294	1,294
6323 - ROOFS2@EASTCHESTER	0	0	0	0	7,775	7,775
6670 - BRICKWORK3@EASTCHESTER	0	0	2,334	0	0	2,334
Total for: Eastchester Gardens	0	0	2,334	0	9,069	11,403
<u>Edenwald</u>						
6358 - ROOFS2@EDENWALD	0	0	0	5,129	0	5,129
Total for: Edenwald	0	0	0	5,129	0	5,129
<u>Glebe Ave - Westchester Ave</u>						
6006 - BRICKWORK@GLEBE AVE-WCHESTE	725	0	0	0	0	725
Total for: Glebe Ave - Westchester Ave	725	0	0	0	0	725
<u>Gun Hill Houses</u>						
6333 - ROOFS@GUN HILL	0	0	0	1,434	0	1,434
Total for: Gun Hill Houses	0	0	0	1,434	0	1,434
<u>Highbridge Gardens</u>						
6671 - HEATING@HIGHBRIDGE	0	0	3,200	0	0	3,200
Total for: Highbridge Gardens	0	0	3,200	0	0	3,200
<u>Hunts Point Ave Rehab</u>						
6314 - BRICKWORK3@HUNTS PT REH	0	0	0	549	0	549
Total for: Hunts Point Ave Rehab	0	0	0	549	0	549

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<u>Jackson</u>						
1998 - HEATING@JACKSON	45	0	0	0	0	45
5956 - ELEVATORS2@JACKSON	6,750	0	0	0	0	6,750
6079 - PRE-CONSTR SERV@JACKSON	0	0	0	0	0	0
6485 - HEATING3@JACKSON	350	0	0	0	0	350
6622 - ROOFS4@JACKSON	0	0	0	0	2,400	2,400
Total for: Jackson	7,145	0	0	0	2,400	9,546
<u>Marble Hill Houses</u>						
5465 - GROUNDS@MARBLE HILL	22	0	0	0	0	22
Total for: Marble Hill Houses	22	0	0	0	0	22
<u>McKinley Houses</u>						
6611 - ELEVATORS@MCKINLEY	0	0	0	3,014	0	3,014
Total for: McKinley Houses	0	0	0	3,014	0	3,014
<u>Melrose</u>						
6287 - BRICKWORK2@MELROSE	0	0	0	1,528	0	1,528
6486 - HEATING2@MELROSE	300	0	0	0	0	300
Total for: Melrose	300	0	0	1,528	0	1,828
<u>Millbrook Houses</u>						
6137 - DOORS3@MILLBROOK	34	0	0	0	0	34
Total for: Millbrook Houses	34	0	0	0	0	34
<u>Mitchel Houses</u>						
6672 - HEATING4@MITCHEL	0	0	250	0	0	250
Total for: Mitchel Houses	0	0	250	0	0	250
<u>Morris I</u>						
5452 - HEATING@MORRIS I & II	239	0	0	0	0	239
Total for: Morris I	239	0	0	0	0	239
<u>Morrisania Air Rights</u>						
525 - GC@MORRISANIA A	24	0	0	5,295	0	5,319
6658 - MAJOR RENO@MORRISANIA A	20,000	0	0	0	0	20,000
Total for: Morrisania Air Rights	20,024	0	0	5,295	0	25,319

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<u>Murphy Consol</u>						
6178 - RANGES@MURPHY	0	0	0	0	0	0
6508 - ELEVATORS@MURPHY	2	0	0	0	0	2
Total for: Murphy Consol	2	0	0	0	0	2
<u>Patterson</u>						
5839 - FIRE PRO-ALARM@PATTERSON	100	0	0	0	0	100
Total for: Patterson	100	0	0	0	0	100
<u>Pelham Parkway Houses</u>						
5309 - BRICKWORK2@PELHAM PKWY	5	0	0	0	0	5
Total for: Pelham Parkway Houses	5	0	0	0	0	5
<u>Sedgwick</u>						
6477 - ROOFS2@SEDGWICK	0	0	0	0	5,000	5,000
Total for: Sedgwick	0	0	0	0	5,000	5,000
<u>South Bronx Area (Site 402)</u>						
6446 - BRICKWORK@S BRONX(402)	38	0	0	0	0	38
Total for: South Bronx Area (Site 402)	38	0	0	0	0	38
<u>Throggs Neck Houses</u>						
4849 - GARBAGE DISPO2@THROGGS NK	48	0	0	0	0	48
6028 - BRICKWORK4@THROGGS NK	929	0	0	0	0	929
6507 - ELEVATORS3@THROGGS NK	0	0	5,280	0	0	5,280
Total for: Throggs Neck Houses	977	0	5,280	0	0	6,257
<u>Twin Parks Consol E & W</u>						
6246 - ELEVATORS@TWIN PK W1&2	3,200	0	0	0	0	3,200
Total for: Twin Parks Consol E & W	3,200	0	0	0	0	3,200
<u>Union Ave - East 166Th St</u>						
5997 - ELEVATORS@UNION-E166	600	0	0	0	0	600
Total for: Union Ave - East 166Th St	600	0	0	0	0	600
<u>University Ave Rehab</u>						
5972 - BRICKWORK4@UNIV REH	3,000	0	0	0	0	3,000
Total for: University Ave Rehab	3,000	0	0	0	0	3,000

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<u>West Farms Road Rehab</u>						
4837 - BRICKWORK@WFARMS RD REH	337	0	0	0	0	337
Total for: West Farms Road Rehab	337	0	0	0	0	337
<u>West Farms Square Conventional</u>						
6734 - ROOFS2@WFARMS SQ(C)	0	0	450	0	0	450
Total for: West Farms Square Conventional	0	0	450	0	0	450
<u>West Tremont Ave - Sedgewick Avenue Area</u>						
2099 - HEATING@W TREM-SEDG	17	0	0	0	0	17
Total for: West Tremont Ave - Sedgewick Avenue Area	17	0	0	0	0	17
Total for: Bronx Borough	46,278	1,020	13,515	27,713	30,873	119,399

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Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>33-33-35 Saratoga Ave</u>						
543 - CC-UPGRADE@SARATOGA	68	0	0	0	0	68
Total for: 33-33-35 Saratoga Ave	68	0	0	0	0	68
<u>33-35 Saratoga Ave</u>						
2847 - BRICK/ROOFS@33-35 SARATOGA AVE	22	0	0	0	0	22
Total for: 33-35 Saratoga Ave	22	0	0	0	0	22
<u>572 Warren Street</u>						
2710 - ROOFS@572 WARREN	14	0	0	0	0	14
Total for: 572 Warren Street	14	0	0	0	0	14
<u>Albany</u>						
304 - BRICKWORK@ALBANY	11,518	0	0	0	0	11,518
6335 - ROOFS@ALBANY	0	0	0	1,145	0	1,145
6620 - HEATING3@ALBANY	0	4,510	0	0	0	4,510
6663 - HEATING4@ALBANY	0	0	4,000	0	0	4,000
6664 - HEATING5@ALBANY	0	0	210	0	0	210
785 - ELECTRICAL@ALBANY	209	0	0	0	0	209
Total for: Albany	11,727	4,510	4,210	1,145	0	21,592
<u>Armstrong I</u>						
2712 - ROOFS@ARMSTRONG I	2	0	0	0	0	2
4870 - BRICK/ROOF@ARMSTRONG I	6	0	0	0	0	6
5882 - RANGES@ARMSTONG I	1	0	0	0	0	1
Total for: Armstrong I	9	0	0	0	0	9
<u>Armstrong II</u>						
2713 - ROOFS@ARMSTRONG II	1	0	0	0	0	1
4871 - BRICK/ROOF@ARMSTRONG II	6	0	0	0	0	6
Total for: Armstrong II	7	0	0	0	0	7
<u>Atlantic Terminal Site 4B</u>						
789 - ELECTRICAL@ATLANTIC T	0	0	0	2,000	0	2,000
Total for: Atlantic Terminal Site 4B	0	0	0	2,000	0	2,000

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<u>Bayview</u>						
2926 - TERRACES@BAYVIEW	8	0	0	0	0	8
5202 - SECTION 504-2@BAYVIEW	475	0	0	0	0	475
6565 - ELECTRICAL2@BAYVIEW	44	0	0	0	0	44
Total for: Bayview	526	0	0	0	0	526
<u>Bedford - Stuyvesant Rehab</u>						
4806 - ROOFS@BED-STUY REH	0	0	0	0	0	0
Total for: Bedford - Stuyvesant Rehab	0	0	0	0	0	0
<u>Borinquen Plaza I</u>						
1369 - GARBAGE DISPOS@BORINQUEN I	0	0	0	0	291	291
Total for: Borinquen Plaza I	0	0	0	0	291	291
<u>Borinquen Plaza II</u>						
6330 - ROOFS@BORINQUEN II	0	0	0	0	4,567	4,567
Total for: Borinquen Plaza II	0	0	0	0	4,567	4,567
<u>Boulevard</u>						
1698 - GROUNDS@BOULEVARD	56	0	0	0	0	56
Total for: Boulevard	56	0	0	0	0	56
<u>Breukelen</u>						
5980 - ROOFS@BREUKELEN	0	1,559	0	0	0	1,559
6503 - ELEVATORS2@BREUKELEN	0	0	5,280	0	0	5,280
Total for: Breukelen	0	1,559	5,280	0	0	6,839
<u>Brevoort</u>						
6329 - ROOFS@BREVOORT	0	0	0	1,298	0	1,298
6468 - ELEVATORS2@BREVOORT	6,150	0	0	0	0	6,150
Total for: Brevoort	6,150	0	0	1,298	0	7,448
<u>Carey Gardens</u>						
6360 - ROOFS3@CAREY	0	0	3,000	0	0	3,000
6725 - ELEVATORS@CAREY	0	0	0	0	3,664	3,664
Total for: Carey Gardens	0	0	3,000	0	3,664	6,664



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<u>Coney Island (Site 8)</u>						
5637 - BRICKWORK2@CONEY ISL-8	261	0	0	0	0	261
6473 - ROOFS@CONEY ISL-8	0	0	1,725	0	0	1,725
6737 - ELECTRICAL2@CONEY ISL-8	0	0	0	2,000	0	2,000
Total for: Coney Island (Site 8)	261	0	1,725	2,000	0	3,986
<u>Coney Island I (Site 1B)</u>						
6605 - ELEVATORS@CONEY ISL-1B	0	0	0	1,504	0	1,504
Total for: Coney Island I (Site 1B)	0	0	0	1,504	0	1,504
<u>Coney Island I (Sites 4 & 5)</u>						
6617 - ELEVATORS@CONEY ISL4&5	0	0	0	0	2,858	2,858
Total for: Coney Island I (Sites 4 & 5)	0	0	0	0	2,858	2,858
<u>Cooper Park</u>						
6475 - ROOFS3@COOPER PARK	0	0	5,000	0	0	5,000
6695 - HEATING2@COOPER PARK	0	0	0	34	0	34
Total for: Cooper Park	0	0	5,000	34	0	5,034
<u>Cypress Hills</u>						
6696 - HEATING2@CYPRESS	0	0	0	46	0	46
Total for: Cypress Hills	0	0	0	46	0	46
<u>East New York City Line</u>						
5988 - ROOFS@E NYC LINE	0	0	750	0	0	750
Total for: East New York City Line	0	0	750	0	0	750
<u>Farragut Houses</u>						
5862 - BRICKWORK@FARRAGUT	592	0	0	0	0	592
6697 - HEATING3@FARRAGUT	0	0	0	5,000	0	5,000
Total for: Farragut Houses	592	0	0	5,000	0	5,592
<u>Fiorentino Plaza</u>						
1740 - GROUNDS@FIORENTINO	38	0	0	0	0	38
Total for: Fiorentino Plaza	38	0	0	0	0	38

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<u>Garvey/Prospect Plaza</u>						
6616 - ELEVATORS@GARVEY	0	0	0	0	2,408	2,408
Total for: Garvey/Prospect Plaza	0	0	0	0	2,408	2,408
<u>Glenwood</u>						
3501 - INT PUB SPACE@GLENWOOD	0	0	0	0	150	150
5767 - CCTV@GLENWOOD	248	0	0	0	0	248
6698 - HEATING2@GLENWOOD	0	0	0	31	0	31
Total for: Glenwood	248	0	0	31	150	428
<u>Gravesend</u>						
338 - BRICKWORK@GRAVESEND	30	0	0	0	0	30
5888 - RANGES@GRAVESEND	9	0	0	0	0	9
Total for: Gravesend	39	0	0	0	0	39
<u>Hope Gardens</u>						
6667 - HEATING3@HOPE GDNS	0	0	2,000	0	0	2,000
Total for: Hope Gardens	0	0	2,000	0	0	2,000
<u>Howard</u>						
1991 - HEATING@HOWARD	10	0	0	0	0	10
5699 - ROOFS2@HOWARD	0	0	5,000	0	0	5,000
6091 - ROOFS3@HOWARD	0	0	0	6,097	0	6,097
6258 - STAIRWAYS@HOWARD	425	0	0	0	0	425
Total for: Howard	435	0	5,000	6,097	0	11,532
<u>Howard Ave</u>						
2788 - ROOFS@HOWARD AVE	2,314	0	0	0	0	2,314
Total for: Howard Ave	2,314	0	0	0	0	2,314
<u>Hylan</u>						
2581 - PLUMBING@HYLAN	2	0	0	0	0	2
Total for: Hylan	2	0	0	0	0	2

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<u>Independence Towers</u>						
2790 - ROOFS@INDEPENDENCE	2	0	0	0	0	2
4118 - CCTV@INDEPENDENCE	20	0	0	0	0	20
Total for: Independence Towers	22	0	0	0	0	22
<u>Kingsboro</u>						
6322 - ROOFS2@KINGSBORO	0	0	2,586	0	0	2,586
6493 - ELEVATORS2@KINGSBORO	0	1,430	0	0	0	1,430
Total for: Kingsboro	0	1,430	2,586	0	0	4,016
<u>Lafayette Gardens</u>						
1301 - FUEL OIL TANKS@LAFAYETTE	40	0	0	0	0	40
6619 - ELEVATORS@LAFAYETTE	0	0	0	0	5,970	5,970
Total for: Lafayette Gardens	40	0	0	0	5,970	6,009
<u>Langston Hughes</u>						
3707 - ELEVATORS@HUGHES APTS	3,900	0	0	0	0	3,900
Total for: Langston Hughes	3,900	0	0	0	0	3,900
<u>Lenox Rd - Rockaway Parkway</u>						
6699 - HEATING2@LENOX-ROCK	0	0	0	765	0	765
Total for: Lenox Rd - Rockaway Parkway	0	0	0	765	0	765
<u>Linden Comm Center</u>						
442 - CC-NEW CONST@LINDEN	12	0	0	0	0	12
6454 - CC-NEW CONST3@LINDEN	101	9,000	0	0	0	9,101
Total for: Linden Comm Center	113	9,000	0	0	0	9,113
<u>Low Houses</u>						
6496 - ELEVATORS@LOW	0	4,000	0	0	0	4,000
Total for: Low Houses	0	4,000	0	0	0	4,000
<u>Marcy Houses</u>						
6700 - ROOFS2@MARCY	0	0	0	2,750	0	2,750
Total for: Marcy Houses	0	0	0	2,750	0	2,750

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<u>Marlboro</u>						
3154 - ELEVATORS@MARLBORO	604	0	0	0	0	604
Total for: Marlboro	604	0	0	0	0	604
<u>Marlboro Comm Center</u>						
521 - CC-UPGRADE@MARLBORO	10	0	0	0	0	10
Total for: Marlboro Comm Center	10	0	0	0	0	10
<u>Nostrand</u>						
6701 - HEATING3@NOSTRAND	0	0	0	65	0	65
6723 - BRICKWORK2@NOSTRAND	0	0	0	0	13,819	13,819
Total for: Nostrand	0	0	0	65	13,819	13,884
<u>O'Dwyer Gardens</u>						
5983 - ROOFS@O'DWYER GDS	0	0	2,600	0	0	2,600
6745 - GROUNDS2@O'DWYER GDS	0	2,900	0	0	0	2,900
870 - ELECTRICAL@O'DWYER GDS	0	0	0	0	400	400
Total for: O'Dwyer Gardens	0	2,900	2,600	0	400	5,900
<u>Park Rock Consol</u>						
6235 - STAIRWAYS@PARK RK CON	2,000	0	0	0	0	2,000
Total for: Park Rock Consol	2,000	0	0	0	0	2,000
<u>Pennsylvania/Wortman</u>						
3696 - ELEVATORS@PENN-WORTMAN	275	0	0	0	0	275
5837 - FIRE PRO-ALARM@PENN-WORTMAN	0	0	0	55	0	55
Total for: Pennsylvania/Wortman	275	0	0	55	0	330
<u>Pink Houses</u>						
6554 - GARBAGE DISPOS2@PINK	600	0	0	0	0	600
6702 - ENTR/EXIT-DWEL2@PINK	0	0	0	50	0	50
Total for: Pink Houses	600	0	0	50	0	650
<u>Prospect Plaza</u>						
5694 - PROSPECT PLAZA2	313	0	0	0	0	313
Total for: Prospect Plaza	313	0	0	0	0	313

*Includes Rollover from FY 2008



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Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>Red Hook East</u>						
376 - BRICKWORK@RED HOOK E	260	0	0	0	0	260
5865 - ROOFS4@RED HOOK E	0	0	0	14,400	0	14,400
6726 - HEATING@RED HOOK	0	0	0	0	14,000	14,000
Total for: Red Hook East	260	0	0	14,400	14,000	28,660
<u>Reid Apts</u>						
1506 - GARBAGE DISPOS@REID APTS	0	0	0	0	36	36
6201 - HEATING3@REID APTS	2	0	0	0	0	2
6703 - HEATING4@REID APTS	0	0	0	643	0	643
Total for: Reid Apts	2	0	0	643	36	681
<u>Reverend Brown</u>						
3070 - WINDOWS@REV BROWN	25	0	0	0	0	25
883 - ELECTRICAL@REV BROWN	0	0	0	250	0	250
Total for: Reverend Brown	25	0	0	250	0	275
<u>Roosevelt</u>						
6607 - ELEVATORS@ROOSEVELT	0	0	0	5,117	0	5,117
Total for: Roosevelt	0	0	0	5,117	0	5,117
<u>Roosevelt I</u>						
886 - ELECTRICAL@ROOSEVELT I	0	0	0	0	588	588
Total for: Roosevelt I	0	0	0	0	588	588
<u>Roosevelt II</u>						
5651 - BRICK/ROOF@ROOSEVELT II	457	0	0	0	0	457
6240 - ELEVATORS2@ROOSEVELT II	2,750	0	0	0	0	2,750
6515 - HEATING2@ROOSEVELT II	43	0	0	0	0	43
Total for: Roosevelt II	3,250	0	0	0	0	3,250
<u>Rutland Towers</u>						
6738 - HEATING2@RUTLAND TWRS	0	0	0	0	1,000	1,000
Total for: Rutland Towers	0	0	0	0	1,000	1,000

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Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>Saratoga Square</u>						
5164 - ELEVATORS2@SARATOGA SQ	10	0	0	0	0	10
Total for: Saratoga Square	10	0	0	0	0	10
<u>Sheepshead Bay</u>						
6704 - HEATING2@SHEEPSHEAD	0	0	0	58	0	58
Total for: Sheepshead Bay	0	0	0	58	0	58
<u>Sheepshead/Nostrand</u>						
3781 - BRICKWORK@NOSTRAND	103	0	0	0	0	103
3786 - BRICKWORK@SHEEPSHEAD	128	0	0	0	0	128
6051 - ROOFS2@NOSTRAND	69	0	0	0	0	69
6724 - BRICKWORK2@SHEEPSHEAD	0	0	0	0	19,446	19,446
Total for: Sheepshead/Nostrand	300	0	0	0	19,446	19,746
<u>Sheepshead/Nostrand Comm Center</u>						
3865 - FIRE PRO-ALARM@SHEEPSHEAD CC	0	0	0	0	260	260
5410 - CC-UPGRADE2@SHEEPSHEAD	5	0	0	0	0	5
Total for: Sheepshead/Nostrand Comm Center	5	0	0	0	260	265
<u>Sterling Place Rehabs (Sterling Place Rehabs (Sterling - Buffalo))</u>						
3508 - INT PUB SPACE@STR-BUFF	0	0	0	0	250	250
Total for: Sterling Place Rehabs (Sterling Place Rehabs (Sterling - Buffalo))	0	0	0	0	250	250
<u>Sumner</u>						
6722 - ROOFS3@SUMNER	0	0	0	0	6,910	6,910
Total for: Sumner	0	0	0	0	6,910	6,910
<u>Surfside Gardens</u>						
3519 - HEATING@SURFSIDE	68	0	0	0	0	68
5829 - ELECTRICAL@SURFSIDE	0	0	0	0	268	268
Total for: Surfside Gardens	68	0	0	0	268	336

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<u>Taylor/Wythe</u>						
1010 - ELEVATORS@TAYLOR-WYTHE	0	0	0	0	0	0
4490 - ELECTRICAL2@TAYLOR-WYTHE	2	0	0	0	0	2
Total for: Taylor/Wythe	3	0	0	0	0	3
<u>Taylor-Wythe Comm Center</u>						
4663 - ROOFS@TAYLOR-WYTHE CC	60	0	0	0	0	60
Total for: Taylor-Wythe Comm Center	60	0	0	0	0	60
<u>Tilden Houses</u>						
2467 - MAILBOXES@TILDEN	0	0	0	0	240	240
6618 - ELEVATORS@TILDEN	0	0	0	0	7,222	7,222
Total for: Tilden Houses	0	0	0	0	7,462	7,462
<u>Tompkins Houses</u>						
2084 - HEATING@TOMPKINS	15	0	0	0	0	15
6303 - ELECTRICAL3@TOMPKINS	0	0	0	1,526	0	1,526
905 - ELECTRICAL@TOMPKINS	0	0	0	0	4,000	4,000
Total for: Tompkins Houses	15	0	0	1,526	4,000	5,541
<u>Unity Plaza (Sites 17, 24, 25A)</u>						
6331 - FLOORS@UN PL(17,24)	0	0	0	0	950	950
Total for: Unity Plaza (Sites 17, 24, 25A)	0	0	0	0	950	950
<u>Unity Plaza (Sites 4,5A,6,7,9,11,12,27)</u>						
285 - BATHROOMS@UN PL(4,5A)	0	0	0	0	2,248	2,248
Total for: Unity Plaza (Sites 4,5A,6,7,9,11,12,27)	0	0	0	0	2,248	2,248
<u>Van Dyke II</u>						
2321 - KITCHENS@VAN DYKE II	0	0	0	0	560	560
Total for: Van Dyke II	0	0	0	0	560	560
<u>Whitman Houses</u>						
5872 - ELEVATORS3@WHITMAN/INGERSOLL	4,020	0	0	0	0	4,020
5923 - APARTMENT RENO2@WHITMAN	1,100	0	0	0	0	1,100
6659 - APARTMENT RENO@WHITMAN/INGER	0	50,000	0	0	0	50,000
Total for: Whitman Houses	5,120	50,000	0	0	0	55,120

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Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>Williams Plaza</u>						
6348 - FIRE PRO-ALARM3@WILLIAMS	8	0	0	0	0	8
Total for: Williams Plaza	8	0	0	0	0	8
<u>Woodson Houses</u>						
2119 - HEATING@WOODSON	287	0	0	0	0	287
Total for: Woodson Houses	287	0	0	0	0	287
<u>Wyckoff Gardens</u>						
4940 - ELECTRICAL2@WYCKOFF	2	0	0	0	0	2
6661 - ELEVATORS@WYCKOFF	0	3,458	0	0	0	3,458
Total for: Wyckoff Gardens	2	3,458	0	0	0	3,460
Total for: Brooklyn Borough	39,798	76,858	32,151	44,834	92,107	285,748

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Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>45 Allen St</u>						
6442 - HEATING2@45 ALLEN	840	0	0	0	0	840
Total for: 45 Allen St	840	0	0	0	0	840
<u>830 Amsterdam Ave</u>						
5941 - ELEVATORS@830 AMSTERDAM	1,200	0	0	0	0	1,200
Total for: 830 Amsterdam Ave	1,200	0	0	0	0	1,200
<u>Amsterdam</u>						
5502 - BRICKWORK3@AMSTERDAM	440	0	0	0	0	440
Total for: Amsterdam	440	0	0	0	0	440
<u>Audubon Apts</u>						
2716 - ROOFS@AUDUBON	1,102	0	0	0	0	1,102
Total for: Audubon Apts	1,102	0	0	0	0	1,102
<u>Baruch</u>						
4007 - RANGES@BARUCH	1	0	0	0	0	1
6387 - CONCRETE REPLACE@BARUCH	1,100	0	0	0	0	1,100
Total for: Baruch	1,101	0	0	0	0	1,101
<u>Bethune Gardens</u>						
2724 - ROOFS@BETHUNE	2	0	0	0	0	2
Total for: Bethune Gardens	2	0	0	0	0	2
<u>Campos Plaza</u>						
3991 - ELEVATORS@CAMPOS I	13	0	0	0	0	13
Total for: Campos Plaza	13	0	0	0	0	13
<u>Carver</u>						
6478 - ROOFS2@CARVER	0	0	0	0	5,406	5,406
Total for: Carver	0	0	0	0	5,406	5,406
<u>Chelsea Addition</u>						
5702 - ROOFS2@CHELSEA A	1,080	0	0	0	0	1,080
Total for: Chelsea Addition	1,080	0	0	0	0	1,080

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<u>Project # and Name</u>	<u>2009*</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Totals</u>
<u>Corsi Sr Center</u>						
6122 - ROOFS@CORSI	2,007	0	0	0	0	2,007
Total for: Corsi Sr Center	2,007	0	0	0	0	2,007
<u>De Hostos Apts</u>						
6491 - ELEVATORS@DE HOSTOS	0	1,265	0	0	0	1,265
Total for: De Hostos Apts	0	1,265	0	0	0	1,265
<u>Douglass Houses</u>						
6614 - ELEVATORS@DOUGLAS	0	0	0	453	0	453
6711 - ELEVATORS2@DOUGLAS	0	0	0	14,234	0	14,234
Total for: Douglass Houses	0	0	0	14,686	0	14,686
<u>Douglass I (Bldgs 4-Douglass I (Bldgs 4-12,16</u>						
1407 - GARBAGE DISPOS@DOUGLASS I	45	0	0	0	0	45
Total for: Douglass I (Bldgs 4-Douglass I (Bldgs 4-12,16	45	0	0	0	0	45
<u>Drew/Hamilton Houses</u>						
6435 - BRICKWORK2@DREW-HAM	67	0	0	0	0	67
Total for: Drew/Hamilton Houses	67	0	0	0	0	67
<u>Dyckman Houses</u>						
3775 - BRICKWORK@DYCKMAN	0	0	820	0	0	820
4681 - FIRE PRO-ALARM@DYCKMAN	13	0	0	0	0	13
6674 - PLUMBING3@DYCKMAN	0	0	210	0	0	210
Total for: Dyckman Houses	13	0	1,030	0	0	1,043
<u>East 120th St Rehab</u>						
4623 - ELEVATORS@E120 REH	4	0	0	0	0	4
5042 - FIRE PRO-ALARM@E120 REH	0	0	0	0	0	0
Total for: East 120th St Rehab	4	0	0	0	0	4
<u>East River Houses</u>						
6362 - ROOFS2@EAST RIVER	0	0	1,560	0	0	1,560
Total for: East River Houses	0	0	1,560	0	0	1,560

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Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>Elliot</u>						
5962 - HEATING2@ELLIOT	1,818	0	0	0	0	1,818
Total for: Elliot	1,818	0	0	0	0	1,818
<u>Elliott/Chelsea Houses</u>						
6169 - HEATING3@CHELSEA	188	0	0	0	0	188
Total for: Elliott/Chelsea Houses	188	0	0	0	0	188
<u>Fort Washington Ave Reh</u>						
6318 - GC2@WASH HTS	0	0	0	1,060	0	1,060
6710 - HEATING2@FT WASH	0	0	0	1,500	0	1,500
6712 - ENTR/EXIT-DWEL@FT WASH	0	0	0	1,000	0	1,000
Total for: Fort Washington Ave Reh	0	0	0	3,560	0	3,560
<u>Frederick Samuels Comm Center</u>						
6083 - CC-ROOFS2@SAMUEL(MHOP)I	1,540	0	0	0	0	1,540
Total for: Frederick Samuels Comm Center	1,540	0	0	0	0	1,540
<u>Fulton</u>						
2159 - INTERCOMS@FULTON	650	0	0	0	0	650
Total for: Fulton	650	0	0	0	0	650
<u>Grant</u>						
6310 - ROOFS3@GRANT	0	0	0	1,359	0	1,359
6487 - HEATING3@GRANT	700	0	0	0	0	700
6577 - HEATING4@GRANT	384	0	0	0	0	384
6713 - ENTR/EXIT-DWEL2@GRANT	0	0	0	1,500	0	1,500
6714 - KITCH/BATH@GRANT	0	0	0	6,000	0	6,000
Total for: Grant	1,084	0	0	8,859	0	9,943
<u>Grant Houses</u>						
6183 - DOORS3@GRANT	211	0	0	0	0	211
Total for: Grant Houses	211	0	0	0	0	211

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Project # and Name	2009*	2010	2011	2012	2013	Totals
Harlem River Houses						
2252 - KITCHENS@HARLEM RIVER	4	0	0	0	0	4
6080 - BRICKWORK5@HARLEM	511	0	0	0	0	511
6285 - ROOFS@HARLEM RIVER	0	0	0	0	3,094	3,094
Total for: Harlem River Houses	515	0	0	0	3,094	3,609
Holmes Towers						
4605 - CC-UPGRADE@HOLMES TWRS	5	0	0	0	0	5
6613 - ELEVATORS2@HOLMES TWRS	0	0	0	3,103	0	3,103
Total for: Holmes Towers	5	0	0	3,103	0	3,108
Isaacs						
6615 - ELEVATORS@ISAACS	0	0	0	3,908	0	3,908
Total for: Isaacs	0	0	0	3,908	0	3,908
Johnson						
1105 - ENTR/EXIT-DWEL@JOHNSON	6	0	0	0	0	6
5852 - BRICKWORK2@JOHNSON	60,671	0	0	0	0	60,671
5960 - HEATING3@JOHNSON	400	0	0	0	0	400
Total for: Johnson	61,078	0	0	0	0	61,078
Johnson Comm Center						
517 - CC-UPGRADE@JOHNSON	80	0	0	0	0	80
Total for: Johnson Comm Center	80	0	0	0	0	80
King Towers						
6305 - ROOFS@KING TOWERS	0	0	0	5,536	0	5,536
6311 - ROOFS2@KING TOWERS	0	0	0	4,443	0	4,443
Total for: King Towers	0	0	0	9,979	0	9,979
King Towers Sr Center						
5776 - CC-UPGRADE2@KING TOWERS SCC	288	0	0	0	0	288
Total for: King Towers Sr Center	288	0	0	0	0	288

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Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>LaGuardia Houses</u>						
2355 - LAND ACQUIS@LAGUARDIA	1	0	0	0	0	1
6715 - HEATING2@LAGUARDIA	0	0	0	2,000	0	2,000
Total for: LaGuardia Houses	1	0	0	2,000	0	2,001
<u>Lavanburg Homes</u>						
2796 - ROOFS@LAVANBURG	713	0	0	0	0	713
Total for: Lavanburg Homes	713	0	0	0	0	713
<u>Lehman Village</u>						
1304 - FUEL OIL TANKS@LEHMAN	511	0	0	0	0	511
1456 - GARBAGE DISPOS@LEHMAN	360	0	0	0	0	360
6606 - ELEVATORS@LEHMAN	0	6,000	0	0	0	6,000
Total for: Lehman Village	871	6,000	0	0	0	6,871
<u>Lexington</u>						
6679 - HEATING3@LEXINGTON	0	0	1,500	0	0	1,500
Total for: Lexington	0	0	1,500	0	0	1,500
<u>Lincoln Houses</u>						
2803 - ROOFS@LINCOLN	1,750	0	0	0	0	1,750
6312 - ROOFS2@LINCOLN	0	0	0	7,831	0	7,831
Total for: Lincoln Houses	1,750	0	0	7,831	0	9,581
<u>Lower East Side II</u>						
2800 - ROOFS@LES II	623	0	0	0	0	623
4018 - RANGES@LES II	3	0	0	0	0	3
Total for: Lower East Side II	626	0	0	0	0	626
<u>Manhattanville Comm Center</u>						
445 - CC-NEW CONST@MHTNVILLE	15	0	0	0	0	15
Total for: Manhattanville Comm Center	15	0	0	0	0	15
<u>Manhattanville Houses</u>						
4067 - RANGES@MHTNVILLE	5	0	0	0	0	5
5393 - GROUNDS3@MHTNVILLE	61	0	0	0	0	61
Total for: Manhattanville Houses	66	0	0	0	0	66

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Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>Metro North Plaza</u>						
2813 - ROOFS@METRO N PLZ	48	0	0	0	0	48
5168 - A&E@METRO N REH	14	0	0	0	0	14
Total for: Metro North Plaza	62	0	0	0	0	62
<u>Metro/North Plaza</u>						
244 - BATHROOMS@METRO N PLZ	0	0	0	0	927	927
6315 - BRICKWORK@METRO N PLZ	0	0	0	1,726	0	1,726
Total for: Metro/North Plaza	0	0	0	1,726	927	2,653
<u>Park Ave - East 122Nd, East 123Rd St</u>						
6680 - ELEVATORS2@PARK-E122123	0	0	253	0	0	253
Total for: Park Ave - East 122Nd, East 123Rd St	0	0	253	0	0	253
<u>Polo Grounds Comm Center</u>						
451 - CC-NEW CONST@POLO GROUNDS CC	25	0	0	0	0	25
Total for: Polo Grounds Comm Center	25	0	0	0	0	25
<u>Polo Grounds Towers</u>						
4207 - GARBAGE DISPO2@POLO GROUNDS	304	0	0	0	0	304
5531 - BRICKWORK2@POLO GROUNDS	47	0	0	0	0	47
5844 - FIRE PRO-ALARM@POLO GROUNDS	22	0	0	0	0	22
874 - ELECTRICAL@POLO GROUNDS	211	0	0	0	0	211
Total for: Polo Grounds Towers	584	0	0	0	0	584
<u>Public School 139 (Conversion)</u>						
5940 - ELEVATORS@PS139	478	0	0	0	0	478
Total for: Public School 139 (Conversion)	478	0	0	0	0	478
<u>Randolph</u>						
5718 - MAJOR RENO2@RANDOLPH	3,238	0	40,000	0	0	43,238
6401 - BRICKWORK2@RANDOLPH	73	0	0	0	0	73
Total for: Randolph	3,311	0	40,000	0	0	43,311

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Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>Rangel Houses</u>						
2835 - ROOFS@RANGEL	592	0	0	0	0	592
6308 - ROOFS2@RANGEL	0	0	0	1,777	0	1,777
6727 - ELEVATORS2@RANGEL	0	0	0	0	7,225	7,225
Total for: Rangel Houses	592	0	0	1,777	7,225	9,595
<u>Rehab Program (Taft)</u>						
6280 - CONCRETE REPLACE@TAFT REH	446	0	0	0	0	446
Total for: Rehab Program (Taft)	446	0	0	0	0	446
<u>Rehab Program (Wise Rehab)</u>						
2881 - ROOFS@WISE REH	22	0	0	0	0	22
6688 - HEATING2@WISE REH	0	0	250	0	0	250
Total for: Rehab Program (Wise Rehab)	22	0	250	0	0	272
<u>Riis Houses</u>						
5861 - BRICK/ROOF@RIIS HOUSES	3,600	0	0	0	0	3,600
Total for: Riis Houses	3,600	0	0	0	0	3,600
<u>Riis I</u>						
5984 - PLUMBING3@RIIS I	0	0	0	0	400	400
6316 - BRICKWORK2@RIIS I	0	0	0	1,166	0	1,166
Total for: Riis I	0	0	0	1,166	400	1,566
<u>Seward Park Extension</u>						
6490 - ELEVATORS@SEWARD PK E	0	2,640	0	0	0	2,640
Total for: Seward Park Extension	0	2,640	0	0	0	2,640
<u>St Nicholas Houses</u>						
6709 - HEATING3@131 ST NICH	0	0	0	1,000	0	1,000
Total for: St Nicholas Houses	0	0	0	1,000	0	1,000
<u>Taft Houses</u>						
6245 - PLUMBING@TAFT	503	0	0	0	0	503
6313 - ROOFS2@TAFT	0	0	0	5,960	0	5,960
Total for: Taft Houses	503	0	0	5,960	0	6,463

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Project # and Name	2009*	2010	2011	2012	2013	Totals
Thurgood Marshall Plaza						
1012 - ELEVATORS@TMARSHALL	879	0	0	0	0	879
2862 - ROOFS@TMARSHALL	13	0	989	0	0	1,002
Total for: Thurgood Marshall Plaza	892	0	989	0	0	1,881
Two Bridges Ura (Site 7)						
5224 - SECTION 504@TWO BRDGS(7)	5	0	0	0	0	5
6716 - HEATING3@TWO BRDGS(7)	0	0	0	1,000	0	1,000
Total for: Two Bridges Ura (Site 7)	5	0	0	1,000	0	1,005
Upaca Urban Renewal (Site 6)						
6501 - ELEVATORS2@UPACA(6)	0	770	0	0	0	770
Total for: Upaca Urban Renewal (Site 6)	0	770	0	0	0	770
Vladeck I						
1550 - GARBAGE DISPOS@VLADECK I	0	0	0	0	160	160
2093 - HEATING@VLADECK I	932	0	0	0	0	932
394 - BRICKWORK@VLADECK I	310	0	0	0	0	310
Total for: Vladeck I	1,242	0	0	0	160	1,402
W S U R (Brownstones)						
4833 - APARTMENT RENO@WSUR(BWN)	1,484	0	0	0	0	1,484
6736 - HEATING2@WSUR(BWN)	0	0	1,000	0	0	1,000
Total for: W S U R (Brownstones)	1,484	0	1,000	0	0	2,484
Wagner Houses						
5640 - BRICK/ROOF@WAGNER	1,574	0	0	0	0	1,574
5948 - ENTR/EXIT-DWEL2@WAGNER	0	0	0	0	50	50
6488 - HEATING3@WAGNER	400	0	0	0	0	400
6506 - ELEVATORS@WAGNER	0	16,830	0	0	0	16,830
Total for: Wagner Houses	1,974	16,830	0	0	50	18,854

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - Federal
Manhattan Borough

Dollars in thousands

<u>Project # and Name</u>	<u>2009*</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Totals</u>
<u>Washington</u>						
5947 - ENTR/EXIT-DWEL2@WASHINGTON	0	0	0	0	250	250
5986 - PLUMBING2@WASHINGTON	0	0	0	0	4,500	4,500
6509 - ELEVATORS2@WASHINGTON	0	0	11,935	0	0	11,935
Total for: Washington	0	0	11,935	0	4,750	16,685
<u>White</u>						
5604 - FIRE PRO-ALARM@WHITE	55	0	0	0	0	55
6687 - PLUMBING2@WHITE	0	0	60	0	0	60
Total for: White	55	0	60	0	0	115
<u>Wilson</u>						
4296 - BATHROOMS2@WILSON	2	0	0	0	0	2
6556 - RANGES@WILSON	116	0	0	0	0	116
Total for: Wilson	118	0	0	0	0	118
Total for: Manhattan Borough	94,805	27,505	58,577	66,556	22,012	269,454

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - Federal
Queens Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>Astoria</u>						
2714 - ROOFS@ASTORIA	161	0	0	0	0	161
930 - ELEVATORS@ASTORIA	5,200	0	0	0	0	5,200
Total for: Astoria	5,361	0	0	0	0	5,361
<u>Baisley Park Comm Center</u>						
408 - CC-NEW CONST@BAISLEY PK	99	0	0	0	0	99
Total for: Baisley Park Comm Center	99	0	0	0	0	99
<u>Beach 41st St/Beach Channel Dr</u>						
2722 - ROOFS@BEACH 41ST	0	0	0	0	0	0
5673 - HEATING2@BEACH 41ST	297	0	0	0	0	297
6464 - ENTR/EXIT-DWEL2@BEACH 41ST	100	0	0	0	0	100
6570 - ROOFS2@BEACH 41ST	19	0	0	0	0	19
Total for: Beach 41st St/Beach Channel Dr	416	0	0	0	0	416
<u>Bland</u>						
6361 - ROOFS3@BLAND	0	0	1,500	0	0	1,500
6662 - ELEVATORS2@BLAND	0	3,300	0	0	0	3,300
Total for: Bland	0	3,300	1,500	0	0	4,800
<u>Hammel</u>						
6085 - HEATING4@HAMMEL	25	0	0	0	0	25
6321 - ROOFS@HAMMEL	0	0	0	2,627	0	2,627
Total for: Hammel	25	0	0	2,627	0	2,652
<u>Ocean Bay (Bayside) Formerly Edgemere</u>						
134 - BAYSIDE	564	0	0	0	0	564
Total for: Ocean Bay (Bayside) Formerly Edgemere	564	0	0	0	0	564
<u>Ocean Bay (Oceanside) Formerly Arverne</u>						
135 - OCEANSIDE	7,415	0	0	0	0	7,415
Total for: Ocean Bay (Oceanside) Formerly Arverne	7,415	0	0	0	0	7,415

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - Federal
Queens Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>Pomonok</u>						
6717 - ROOFS2@POMONOK	0	0	0	400	0	400
6729 - ROOFS3@POMONOK	0	0	0	0	10,000	10,000
Total for: Pomonok	0	0	0	400	10,000	10,400
<u>Queensbridge North</u>						
6327 - ROOFS@QUEENSBRIDGE N	0	0	3,078	0	0	3,078
Total for: Queensbridge North	0	0	3,078	0	0	3,078
<u>Queensbridge South</u>						
6185 - HEATING2@QUEENSBDGE S	65	0	0	0	0	65
6297 - ROOFS3@QUEENSBDGE S	0	0	0	1,033	0	1,033
6328 - ROOFS@QUEENSBRIDGE S	0	0	0	2,503	0	2,503
Total for: Queensbridge South	65	0	0	3,535	0	3,600
<u>Ravenswood</u>						
6690 - ELEVATORS@RAVENSWOOD	0	0	9,413	0	0	9,413
Total for: Ravenswood	0	0	9,413	0	0	9,413
<u>South Jamaica I</u>						
6465 - GROUNDS@SJAMAICA	0	0	0	0	125	125
6466 - PLUMBING2@SJAMAICA I	1,000	0	0	0	0	1,000
Total for: South Jamaica I	1,000	0	0	0	125	1,125
<u>Woodside</u>						
299 - BATHROOMS@WOODSIDE	0	0	0	0	1,200	1,200
4838 - BRICKWORK2@WOODSIDE	59	0	0	0	0	59
Total for: Woodside	59	0	0	0	1,200	1,259
Total for: Queens Borough	15,005	3,300	13,991	6,563	11,325	50,184

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - Federal
Staten Island Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>Berry</u>						
6188 - ELECTRICAL2@BERRY	1	0	0	0	0	1
6363 - ROOFS@BERRY	0	0	6,138	0	0	6,138
Total for: Berry	1	0	6,138	0	0	6,138
<u>Cassidy - Lafayette</u>						
1070 - ENTR/EXIT-DWEL@CASSIDY-LAF	0	0	0	500	0	500
1937 - HEATING@CASSIDY-LAF	129	0	0	0	0	129
6718 - PLUMBING2@CASSIDY-LAF	0	0	0	400	0	400
Total for: Cassidy - Lafayette	129	0	0	900	0	1,029
<u>Mariners Harbor</u>						
4364 - HEATING2@MARINER'S HB	2	0	0	0	0	2
5958 - BATHROOMS@MARINERS HARBOR	0	0	0	0	2,400	2,400
6300 - DOORS2@MARINER'S HB	0	0	0	1,218	0	1,218
6304 - ELECTRICAL3@MARINER'S HB	0	0	0	905	0	905
Total for: Mariners Harbor	2	0	0	2,123	2,400	4,525
<u>Mariner's Harbor</u>						
6719 - ROOFS@MARINER'S HB	0	0	0	7,435	0	7,435
Total for: Mariner's Harbor	0	0	0	7,435	0	7,435
<u>New Lane Area</u>						
6720 - ROOFS2@NEW LANE	0	0	0	1,086	0	1,086
Total for: New Lane Area	0	0	0	1,086	0	1,086
<u>Richmond Terrace Comm Cen</u>						
538 - CC-UPGRADE@RICHMOND TR	164	0	0	0	0	164
Total for: Richmond Terrace Comm Cen	164	0	0	0	0	164
<u>South Beach</u>						
5876 - GARBAGE DISPO3@SOUTH BEACH	0	0	0	0	175	175
6721 - ROOFS2@SOUTH BEACH	0	0	0	1,684	0	1,684
Total for: South Beach	0	0	0	1,684	175	1,859

*Includes Rollover from FY 2008



New York City Housing Authority

Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - Federal

Staten Island Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>Stapleton Comm Center</u>						
468 - CC-NEW CONST@STAPLETON	80	0	0	0	0	80
Total for: Stapleton Comm Center	80	0	0	0	0	80
<u>Staten Island Comm Oper-Berry Comm Center</u>						
5118 - CC-UPGRADE2@BERRY CC	7	0	0	0	0	7
Total for: Staten Island Comm Oper-Berry Comm Center	7	0	0	0	0	7
<u>Todt Hill</u>						
4843 - BRICKWORK2@TODT HILL	258	0	0	0	0	258
6469 - BRICKWORK4@TODT HILL	0	0	6,800	0	0	6,800
Total for: Todt Hill	258	0	6,800	0	0	7,058
<u>West Brighton II</u>						
6603 - MAJOR RENO3@W BRIGHTON II	2,112	0	0	0	0	2,112
Total for: West Brighton II	2,112	0	0	0	0	2,112
Total for: Staten Island Borough	2,751	0	12,938	13,227	2,575	31,491

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - Federal
Citywide Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>Building Exteriors-Off of Program Adm</u>						
5585 - WATER METERS@BKLYN EAST	7,000	10,000	0	0	0	17,000
Total for: Building Exteriors-Off of Program Adm	7,000	10,000	0	0	0	17,000
<u>Building Interiors-Off of Program Adm</u>						
6225 - CARBON MONOXIDE2@CPD	6,000	0	0	0	0	6,000
Total for: Building Interiors-Off of Program Adm	6,000	0	0	0	0	6,000

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - Federal
Citywide Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
Capital Projects Administration-Off of Program Adm						
1 - CCTV-00@PHA WIDE	304	0	0	0	0	304
4178 - NEEDS ASSESS@PHA WIDE	43	0	0	0	0	43
4179 - EMERGENCIES@CPD	9,407	10,000	5,000	5,000	5,000	34,407
4733 - GARBAGE DISPOS@VARIOUS	130	0	0	0	0	130
5060 - CHANGE ORDER/UNPLANNED@CPD	9,615	19,323	8,936	8,856	9,606	56,336
5396 - SECTION 504@MANH-BX	2	0	0	0	0	2
5412 - A&E FEES2@VARIOUS	0	0	0	0	0	0
5444 - COST ESTIMATING@VARIOUS LOC	0	600	600	600	600	2,400
5446 - ESTIMATING SERV4@VARIOUS LOC	72	0	0	0	0	72
5539 - CONCRETE TEST@VARIOUS	87	0	0	0	0	87
5642 - BRICKWORK3@BRONX	103	0	0	0	0	103
5647 - GC@VARIOUS	462	0	0	0	0	462
5650 - BRICKWORK@MANHATTAN	195	0	0	0	0	195
5849 - LOCAL LAW 11@VARIOUS	11,493	25,000	25,000	0	0	61,493
6090 - BRICKWORK3@MANHATTAN	823	0	0	0	0	823
6094 - BRICKWORK4@BRONX	1,303	0	0	0	0	1,303
6226 - BRICKWORK@MANHATTAN(A)	3,810	0	0	0	0	3,810
6229 - BRICKWORK@BX-QNS(B)	360	0	0	0	0	360
6232 - BRICKWORK@BKLYN-SI	4,864	0	0	0	0	4,864
6256 - BRICKWORK@BKLYN-SI(A)	2,472	0	0	0	0	2,472
6481 - SIDEWALK SHEDS@VARIOUS	0	5,000	5,000	5,000	5,000	20,000
6539 - ESTIMATING SERV5@VARIOUS LOC	83	0	0	0	0	83
6541 - ESTIMATING SERV6@VARIOUS LOC	67	0	0	0	0	67
6548 - GARBAGE DISPOS@VARIOUS LOC	5,000	0	0	0	0	5,000
6573 - ESTIMATING SERV7@VARIOUS LOC	100	0	0	0	0	100
6600 - GARBAGE DISPOS@BK/SI	2,800	0	0	0	0	2,800
6601 - GARBAGE DISPOS@BX/QNS	1,667	0	0	0	0	1,667
6602 - GARBAGE DISPOS@MANH	2,873	0	0	0	0	2,873
6604 - HEATING4@VARIOUS	5,000	0	0	0	0	5,000
6632 - BRICKWORK@BX-QNS	4,373	0	0	0	0	4,373
6669 - GARBAGE DISPOS2@BK/SI	0	0	620	0	0	620

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - Federal
Citywide Borough

Dollars in thousands

<u>Project # and Name</u>	<u>2009*</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Totals</u>
<u>Capital Projects Administration-Off of Program Adm</u>						
Total for: Capital Projects Administration-Off of Program Adm	67,507	59,923	45,156	19,456	20,206	212,248
<u>Design Dept-Off of the Dir</u>						
143 - A&E-06@PHA WIDE	6,442	5,000	5,000	5,000	5,000	26,442
Total for: Design Dept-Off of the Dir	6,442	5,000	5,000	5,000	5,000	26,442
<u>Design-Architecture</u>						
5023 - SITE INVESTIGATION-I@FY2005	1	0	0	0	0	1
Total for: Design-Architecture	1	0	0	0	0	1
<u>Off of Program Adm</u>						
5660 - GC3@ASH STREET	339	0	0	0	0	339
Total for: Off of Program Adm	339	0	0	0	0	339
<u>Off of the DGM - Capital Projects</u>						
6075 - ROOFS2@VARIOUS	7,500	0	0	0	0	7,500
6644 - FRONT LINE COSTS	29,842	29,857	29,872	29,886	29,898	149,354
Total for: Off of the DGM - Capital Projects	37,342	29,857	29,872	29,886	29,898	156,854
<u>Support Svcs/Fd Adm</u>						
5116 - A&E@PSA 8	6	0	0	0	0	6
Total for: Support Svcs/Fd Adm	6	0	0	0	0	6
<u>Technical Services Dept-Contract Services Unit</u>						
6455 - RANGES@BKLYN	103	0	0	0	0	103
6456 - RANGES2@BRONX	103	0	0	0	0	103
Total for: Technical Services Dept-Contract Services Unit	206	0	0	0	0	206
Total for: Citywide Borough	124,844	104,780	80,028	54,341	55,104	419,097
Total for: Federal	323,481	213,463	211,199	213,233	213,996	1,175,372

*Includes Rollover from FY 2008



New York City Housing Authority

Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - City

Bronx Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>Baychester Comm Center</u>						
409 - CC-NEW CONST@BAYCHESTER	72	0	0	0	0	72
Total for: Baychester Comm Center	72	0	0	0	0	72
<u>Boston Rd/Secor Houses Comm Center</u>						
417 - CC-NEW CONST@BOSTON RD CC	0	0	0	0	1	1
Total for: Boston Rd/Secor Houses Comm Center	0	0	0	0	1	1
<u>Boston Road Plaza</u>						
5771 - CCTV@BOSTON RD	100	0	0	0	0	100
Total for: Boston Road Plaza	100	0	0	0	0	100
<u>Boston Secor</u>						
6596 - GROUNDS2@BOSTON SECOR	0	0	0	0	500	500
Total for: Boston Secor	0	0	0	0	500	500
<u>Bronxdale Houses</u>						
5460 - GROUNDS2@BRONXDALE	3	0	0	0	0	3
Total for: Bronxdale Houses	3	0	0	0	0	3
<u>East 173Rd St - Vyse Avenue</u>						
1082 - ENTR/EXIT-DWEL@E173RD-VYSE	1,410	0	0	0	0	1,410
Total for: East 173Rd St - Vyse Avenue	1,410	0	0	0	0	1,410
<u>Edenwald Comm Center</u>						
5766 - CC-UPGRADE3@EDENWALD CC	91	0	0	0	0	91
Total for: Edenwald Comm Center	91	0	0	0	0	91
<u>Marble Hill Houses</u>						
5465 - GROUNDS@MARBLE HILL	300	0	0	0	0	300
Total for: Marble Hill Houses	300	0	0	0	0	300
<u>Middletown Plaza</u>						
5470 - ELECTRICAL@MIDDLETOWN SCC	20	0	0	0	0	20
6415 - CC-UPGRADE2@MIDDLETOWN	100	0	0	0	0	100
Total for: Middletown Plaza	120	0	0	0	0	120

*Includes Rollover from FY 2008



New York City Housing Authority

Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - City

Bronx Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
Millbrook Houses						
6119 - CCTV@MILLBROOK	250	0	0	0	0	250
Total for: Millbrook Houses	250	0	0	0	0	250
Mott Haven						
6416 - CCTV@MOTT HAVEN	350	0	0	0	0	350
Total for: Mott Haven	350	0	0	0	0	350
Pelham Parkway Houses Sr Center						
5772 - CC-UPGRADE3@PELHAM PKWY	370	0	0	0	0	370
Total for: Pelham Parkway Houses Sr Center	370	0	0	0	0	370
Southern Blvd (Mhop)						
6125 - CCTV@S BLVD (M)	75	0	0	0	0	75
Total for: Southern Blvd (Mhop)	75	0	0	0	0	75
St Mary's/Moore						
1008 - ELEVATORS@ST MARY'S PK	0	2,600	0	0	0	2,600
2854 - ROOFS@ST MARY'S PK	0	0	0	0	1,359	1,359
6219 - BATHROOMS2@ST MARY'S PK	0	0	0	5,750	0	5,750
Total for: St Mary's/Moore	0	2,600	0	5,750	1,359	9,709
Throggs Neck Addition						
5469 - LIGHTING2@THROGGS NK	178	0	0	0	0	178
Total for: Throggs Neck Addition	178	0	0	0	0	178
Union Ave Consol Comm Center						
5770 - CC-UPGRADE2@UNION CON	200	0	0	0	0	200
Total for: Union Ave Consol Comm Center	200	0	0	0	0	200
Total for: Bronx Borough	3,519	2,600	0	5,750	1,860	13,729

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - City
Brooklyn Borough

Dollars in thousands

<u>Project # and Name</u>	<u>2009*</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Totals</u>
<u>Atlantic Terminal Site 4B</u>						
4594 - CCTV@ATLANTIC T	100	0	0	0	0	100
Total for: Atlantic Terminal Site 4B	100	0	0	0	0	100
<u>Bayview</u>						
4104 - ELEVATORS@BAYVIEW	0	0	2,500	0	0	2,500
Total for: Bayview	0	0	2,500	0	0	2,500
<u>Bayview Comm Center</u>						
490 - CC-UPGRADE@BAYVIEW CC	0	0	0	0	11	11
Total for: Bayview Comm Center	0	0	0	0	11	11
<u>Boulevard</u>						
1924 - HEATING@BOULEVARD	0	0	0	0	400	400
2211 - KITCHENS@BOULEVARD	0	0	0	0	5,892	5,892
2728 - ROOFS@BOULEVARD	0	0	0	0	2,001	2,001
316 - BRICKWORK@BOULEVARD	20	0	0	0	0	20
6216 - GARBAGE DISPOS2@BOULEVARD	0	0	0	0	595	595
Total for: Boulevard	20	0	0	0	8,888	8,908
<u>Boulevard Comm Center</u>						
494 - CC-UPGRADE@BOULEVARD	141	0	0	0	0	141
Total for: Boulevard Comm Center	141	0	0	0	0	141
<u>Bushwick/Hylan</u>						
4595 - CCTV@BUSHWICK	675	0	0	0	0	675
5459 - GROUNDS2@BUSHWICK	1,450	0	0	0	0	1,450
Total for: Bushwick/Hylan	2,125	0	0	0	0	2,125
<u>Cooper Park</u>						
6417 - CCTV@COOPER PARK	1,875	0	0	0	0	1,875
Total for: Cooper Park	1,875	0	0	0	0	1,875
<u>Farragut Houses Comm Center</u>						
506 - CC-UPGRADE@FARRAGUT	100	0	0	0	0	100
Total for: Farragut Houses Comm Center	100	0	0	0	0	100

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - City
Brooklyn Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>Fiorentino Plaza</u>						
5775 - GROUNDS3@FIORENTINO	391	0	0	0	0	391
6418 - CCTV@FIORENTINO	750	0	0	0	0	750
Total for: Fiorentino Plaza	1,141	0	0	0	0	1,141
<u>Fiorentino/Unity Comm Center</u>						
6422 - CC-UPGRADE@UNITY PLZ CON	1,000	0	0	0	0	1,000
Total for: Fiorentino/Unity Comm Center	1,000	0	0	0	0	1,000
<u>Garvey-Prospect Plz Comm Center</u>						
533 - CC-UPGRADE@PROSPECT PLZ CC	500	0	0	0	400	900
Total for: Garvey-Prospect Plz Comm Center	500	0	0	0	400	900
<u>Glenmore Plaza</u>						
6145 - CCTV@GLENMORE	500	0	0	0	0	500
Total for: Glenmore Plaza	500	0	0	0	0	500
<u>Glenwood</u>						
6351 - CCTV2@GLENWOOD	500	0	0	0	0	500
6419 - CCTV3@GLENWOOD	250	0	0	0	0	250
Total for: Glenwood	750	0	0	0	0	750
<u>Gowanus Houses</u>						
5782 - CCTV@GOWANUS	300	0	0	0	0	300
6420 - CCTV2@GOWANUS	250	0	0	0	0	250
Total for: Gowanus Houses	550	0	0	0	0	550
<u>Gowanus Houses Comm Center</u>						
4602 - CC-UPGRADE@GOWANUS	199	0	0	0	0	199
Total for: Gowanus Houses Comm Center	199	0	0	0	0	199
<u>Haber</u>						
5553 - CCTV@HABER	150	0	0	0	0	150
Total for: Haber	150	0	0	0	0	150
<u>Hope Gardens</u>						
4606 - CCTV@HOPE GDNS	389	0	0	0	0	389
Total for: Hope Gardens	389	0	0	0	0	389

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - City
Brooklyn Borough

Dollars in thousands

<u>Project # and Name</u>	<u>2009*</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Totals</u>
<u>Hope Gardens Comm Center</u>						
5773 - CC-UPGRADE@HOPE/BUSHWICK	100	0	0	0	0	100
Total for: Hope Gardens Comm Center	100	0	0	0	0	100
<u>Independence Towers</u>						
4118 - CCTV@INDEPENDENCE	11	0	0	0	0	11
6144 - CCTV@INDEP/WILLIAMS	296	0	0	0	0	296
Total for: Independence Towers	307	0	0	0	0	307
<u>Ingersoll</u>						
6411 - GC2@INGERSOLL	500	0	0	0	0	500
Total for: Ingersoll	500	0	0	0	0	500
<u>Linden Comm Center</u>						
6454 - CC-NEW CONST3@LINDEN	3,019	0	0	0	981	4,000
Total for: Linden Comm Center	3,019	0	0	0	981	4,000
<u>Linden Houses</u>						
4672 - KITCHENS@LINDEN	0	0	0	0	3,391	3,391
6031 - ROOFS2@LINDEN	0	0	0	0	287	287
Total for: Linden Houses	0	0	0	0	3,678	3,678
<u>Marlboro</u>						
6412 - CCTV@MARLBORO	500	0	0	0	0	500
Total for: Marlboro	500	0	0	0	0	500
<u>Marlboro Comm Center</u>						
5464 - CC-UPGRADE@MARLBORO CC	300	0	0	0	0	300
Total for: Marlboro Comm Center	300	0	0	0	0	300
<u>Ocean Hill/Saratoga Comm Center</u>						
5774 - CCTV@OCEAN HILL APTS	650	0	0	0	0	650
Total for: Ocean Hill/Saratoga Comm Center	650	0	0	0	0	650
<u>O'Dwyer Gardens</u>						
6114 - CCTV@O'DWYER	300	0	0	0	0	300
Total for: O'Dwyer Gardens	300	0	0	0	0	300

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - City
Brooklyn Borough

Dollars in thousands

<u>Project # and Name</u>	<u>2009*</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Totals</u>
<u>Red Hook East</u>						
6126 - CCTV@RED HOOK	1,000	0	0	0	0	1,000
Total for: Red Hook East	1,000	0	0	0	0	1,000
<u>Red Hook West</u>						
6354 - CCTV@RED HOOK W	1,000	0	0	0	0	1,000
Total for: Red Hook West	1,000	0	0	0	0	1,000
<u>Surfside Gardens</u>						
6113 - GROUNDS2@SURFSIDE	0	0	0	0	1,000	1,000
Total for: Surfside Gardens	0	0	0	0	1,000	1,000
<u>Wyckoff Gardens</u>						
5781 - CCTV@WYCKOFF	300	0	0	0	0	300
6423 - CCTV2@WYCKOFF	250	0	0	0	0	250
Total for: Wyckoff Gardens	550	0	0	0	0	550
Total for: Brooklyn Borough	17,766	0	2,500	0	14,958	35,224

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - City
Manhattan Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>131 Saint Nicholas Ave</u>						
6127 - CCTV@131 ST. NICH	150	0	0	0	0	150
Total for: 131 Saint Nicholas Ave	150	0	0	0	0	150
<u>Amsterdam</u>						
6413 - CCTV2@AMSTERDAM	250	0	0	0	0	250
Total for: Amsterdam	250	0	0	0	0	250
<u>Amsterdam & Add Comm Center</u>						
6093 - CC-UPGRADE2@AMSTERDAM A	800	0	0	0	0	800
Total for: Amsterdam & Add Comm Center	800	0	0	0	0	800
<u>Baruch</u>						
2431 - MAILBOXES@BARUCH	3	0	0	0	0	3
Total for: Baruch	3	0	0	0	0	3
<u>Baruch Houses Addition</u>						
6355 - CCTV@BARUCH A	150	0	0	0	0	150
Total for: Baruch Houses Addition	150	0	0	0	0	150
<u>Bracetti Plaza</u>						
6128 - CCTV@BRACETTI	150	0	0	0	0	150
Total for: Bracetti Plaza	150	0	0	0	0	150
<u>Corsi Sr Center</u>						
6122 - ROOFS@CORSI	300	0	0	0	0	300
Total for: Corsi Sr Center	300	0	0	0	0	300
<u>De Hostos Apts</u>						
4598 - CCTV@DE HOSTOS	75	0	0	0	0	75
Total for: De Hostos Apts	75	0	0	0	0	75
<u>Drew/Hamilton Houses</u>						
5780 - INT PUB SPACE2@DREW-HAM	0	0	0	0	46	46
6129 - CCTV@DREW-HAM	750	0	0	0	0	750
Total for: Drew/Hamilton Houses	750	0	0	0	46	796

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - City
Manhattan Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>Drew-Hamilton Comm Center</u>						
6424 - CC-UPGRADE2@DREW-HAM	100	0	0	0	0	100
Total for: Drew-Hamilton Comm Center	100	0	0	0	0	100
<u>First Houses</u>						
6131 - ENTR/EXIT-DWEL@FIRST	250	0	0	0	0	250
Total for: First Houses	250	0	0	0	0	250
<u>Fort Washington Reh Comm Cente</u>						
5462 - CC-UPGRADE@FT WASH SCC	200	0	0	0	200	400
Total for: Fort Washington Reh Comm Cente	200	0	0	0	200	400
<u>Frederick E Samuel Apts</u>						
1154 - ENTR/EXIT-DWEL@SAMUEL(MHOP)I	0	0	0	0	1,218	1,218
Total for: Frederick E Samuel Apts	0	0	0	0	1,218	1,218
<u>Fulton</u>						
4600 - CCTV@FULTON/CHELSEA-ELLIOTT	2,100	0	0	0	0	2,100
Total for: Fulton	2,100	0	0	0	0	2,100
<u>Fulton Comm Ctr</u>						
5788 - CC-UPGRADE2@FULTON CC	1,500	0	0	0	400	1,900
Total for: Fulton Comm Ctr	1,500	0	0	0	400	1,900
<u>Gompers Houses</u>						
6130 - CCTV@GOMPERS	500	0	0	0	0	500
6414 - INT PUB SPACE@GOMPERS	500	0	0	0	0	500
Total for: Gompers Houses	1,000	0	0	0	0	1,000
<u>Harborview Terrace</u>						
5461 - CC-UPGRADE@HARBORVIEW	540	0	0	0	0	540
Total for: Harborview Terrace	540	0	0	0	0	540

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - City
Manhattan Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>Holmes Towers</u>						
4605 - CC-UPGRADE@HOLMES TWRS	144	0	0	0	0	144
5764 - CCTV@HOLMES TWRS	225	0	0	0	0	225
6132 - ELEVATORS@HOLMES TWRS	150	0	0	0	0	150
6437 - GC2@HOLMES TWRS	150	0	0	0	0	150
Total for: Holmes Towers	669	0	0	0	0	669
<u>Isaacs</u>						
5762 - SECURITY@ISAACS	225	0	0	0	0	225
6118 - CCTV3@ISAACS	150	0	0	0	0	150
6352 - CCTV4@ISAACS	319	0	0	0	0	319
6429 - ELECTRICAL2@ISAACS	150	0	0	0	0	150
Total for: Isaacs	844	0	0	0	0	844
<u>Isaacs Comm Center</u>						
6120 - HEATING@ISAACS CC	190	0	0	0	300	490
Total for: Isaacs Comm Center	190	0	0	0	300	490
<u>King Towers</u>						
6445 - CCTV@KING TOWERS	850	0	0	0	0	850
Total for: King Towers	850	0	0	0	0	850
<u>Manhattanville Comm Center</u>						
5663 - CC-UPGRADE3@MHTNVILLE	75	0	0	0	0	75
Total for: Manhattanville Comm Center	75	0	0	0	0	75
<u>Manhattanville Houses</u>						
245 - BATHROOMS@MHTNVILLE	12	0	0	0	0	12
6124 - CCTV@MHTNVILLE	900	0	0	0	0	900
Total for: Manhattanville Houses	912	0	0	0	0	912
<u>Meltzer Tower</u>						
6425 - CCTV2@MELTZER	175	0	0	0	0	175
Total for: Meltzer Tower	175	0	0	0	0	175

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - City
Manhattan Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>Riis Houses</u>						
6353 - CCTV2@RIIS-E.28TH	180	0	0	0	0	180
Total for: Riis Houses	180	0	0	0	0	180
<u>Saint Nicholas</u>						
6427 - CCTV@ST NICH	1,775	0	0	0	0	1,775
Total for: Saint Nicholas	1,775	0	0	0	0	1,775
<u>Samuel, Frederick (Mhop) I</u>						
3224 - ROOFS@SAMUEL(MHOP)I	0	0	0	0	340	340
380 - BRICKWORK@SAMUEL(MHOP)I	0	0	0	823	680	1,503
Total for: Samuel, Frederick (Mhop) I	0	0	0	823	1,020	1,843
<u>Smith Houses</u>						
5471 - CCTV@SMITH-LAGUARDIA	525	0	0	0	0	525
Total for: Smith Houses	525	0	0	0	0	525
<u>Vladeck Houses</u>						
6356 - CCTV@VLADECK	760	0	0	0	0	760
Total for: Vladeck Houses	760	0	0	0	0	760
<u>White Comm Center</u>						
561 - CC-UPGRADE@WHITE CC	1,773	0	0	0	0	1,773
Total for: White Comm Center	1,773	0	0	0	0	1,773
<u>Wise Towers Comm Center</u>						
4611 - CC-UPGRADE@WSUR (SITE B)	73	0	0	0	0	73
6108 - CC-UPGRADE@WISE TOWERS	0	0	0	0	150	150
6430 - ROOFS2@WISE TOWERS CC	500	0	0	0	0	500
Total for: Wise Towers Comm Center	573	0	0	0	150	723
Total for: Manhattan Borough	17,619	0	0	823	3,334	21,776

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - City
Queens Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>Astoria Comm Center</u>						
1676 - CC-UPGRADE@ASTORIA SCC	500	0	0	0	0	500
Total for: Astoria Comm Center	500	0	0	0	0	500
<u>Queensbridge South</u>						
5558 - CCTV@QUEENSBIDGE S	76	0	0	0	0	76
6167 - GC4@QUEENSBIDGE S	1,025	0	0	0	0	1,025
Total for: Queensbridge South	1,101	0	0	0	0	1,101
<u>Redfern</u>						
6431 - CCTV@REDFERN	2,000	0	0	0	0	2,000
Total for: Redfern	2,000	0	0	0	0	2,000
<u>Woodside</u>						
6432 - CCTV@WOODSIDE	500	0	0	0	0	500
Total for: Woodside	500	0	0	0	0	500
Total for: Queens Borough	4,101	0	0	0	0	4,101

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - City
Staten Island Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>Berry</u>						
6350 - CCTV2@BERRY/SOUTH BEACH	820	0	0	0	0	820
Total for: Berry	820	0	0	0	0	820
<u>New Lane Area</u>						
6433 - CC-UPGRADE@NEW LANE	150	0	0	0	0	150
Total for: New Lane Area	150	0	0	0	0	150
Total for: Staten Island Borough	970	0	0	0	0	970



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - City
Citywide Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>Capital Projects Administration-Off of Program Adm</u>						
5763 - CCTV3@VARIOUS	280	0	0	0	0	280
6410 - CCTV@BROWNSVILLE/TILDEN	2,000	0	0	0	0	2,000
6421 - CCTV@SHEEPSHEAD/NOSTRAND	525	0	0	0	0	525
6426 - CCTV@MANH VARIOUS	800	0	0	0	0	800
6428 - CCTV@VARIOUS MANH2	450	0	0	0	0	450
Total for: Capital Projects Administration-Off of Program Adm	4,055	0	0	0	0	4,055
<u>Design Dept-Off of the Dir</u>						
2137 - INTERCOMS-04@PHA WIDE	11	0	0	0	0	11
Total for: Design Dept-Off of the Dir	11	0	0	0	0	11
<u>Off of the DGM - Capital Projects</u>						
6111 - CCTV@CITY	600	0	0	0	0	600
6112 - CCTV2@CITY	580	0	0	0	0	580
Total for: Off of the DGM - Capital Projects	1,180	0	0	0	0	1,180
Total for: Citywide Borough	5,246	0	0	0	0	5,246
Total for: City	49,221	2,600	2,500	6,573	20,152	81,046

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - State
Bronx Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
Baychester						
1911 - HEATING@BAYCHESTER	81	0	0	0	0	81
5442 - HEATING2@BAYCHESTER	0	0	1,850	0	0	1,850
Total for: Baychester	81	0	1,850	0	0	1,931
Castle Hill Houses						
5394 - HEATING8@CASTLE HILL	1,399	0	0	0	0	1,399
Total for: Castle Hill Houses	1,399	0	0	0	0	1,399
Murphy Consol						
2823 - ROOFS@MURPHY	0	0	1,300	0	0	1,300
3164 - DOORS@MURPHY	20	0	0	0	0	20
6508 - ELEVATORS@MURPHY	0	2,000	0	0	0	2,000
869 - ELECTRICAL@MURPHY	1,080	0	0	0	0	1,080
Total for: Murphy Consol	1,100	2,000	1,300	0	0	4,400
Total for: Bronx Borough	2,580	2,000	3,150	0	0	7,730



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - State
Brooklyn Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>Bushwick/Hylan</u>						
6342 - ROOFS2@BUSHWICK	0	0	750	0	0	750
Total for: Bushwick/Hylan	0	0	750	0	0	750
<u>Independence Towers</u>						
346 - BRICKWORK@INDEPENDENCE	68	0	0	0	0	68
6301 - ROOFS3@INDEPENDENCE	0	0	950	0	0	950
Total for: Independence Towers	68	0	950	0	0	1,018
<u>Marlboro</u>						
3154 - ELEVATORS@MARLBORO	240	0	0	0	0	240
4204 - GROUNDS2@MARLBORO	0	0	0	0	0	0
5665 - BRICK/ROOF@MARLBORO	20,000	0	0	0	0	20,000
5873 - BRICKWORK2@MARLBORO	0	0	0	6,400	0	6,400
Total for: Marlboro	20,240	0	0	6,400	0	26,640
<u>Williams Plaza</u>						
2113 - HEATING@WILLIAMS	68	0	0	0	0	68
5664 - GARBAGE DISPOS3@WILLIAMS	151	0	0	0	0	151
6299 - ROOFS2@WILLIAMS	0	0	750	0	0	750
772 - DOORS@WILLIAMS	202	0	0	0	0	202
Total for: Williams Plaza	421	0	750	0	0	1,171
Total for: Brooklyn Borough	20,730	0	2,450	6,400	0	29,580

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - State
Manhattan Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>344 East 28th St</u>						
3830 - ELECTRICAL@344 E28TH	800	0	800	0	0	1,600
6234 - ELEVATORS3@344 E28TH	0	1,400	0	0	0	1,400
Total for: 344 East 28th St	800	1,400	800	0	0	3,000
<u>Amsterdam & Add</u>						
3336 - HEATING@AMSTERDAM A	2	0	0	0	0	2
Total for: Amsterdam & Add	2	0	0	0	0	2
<u>Audubon Apts</u>						
1907 - HEATING@AUDUBON	12	0	0	0	0	12
Total for: Audubon Apts	12	0	0	0	0	12
<u>Drew/Hamilton Houses</u>						
5389 - ELEVATORS@DREW-HAM	4,753	0	0	0	0	4,753
5391 - HEATING3@DREW-HAM	71	0	0	0	0	71
6435 - BRICKWORK2@DREW-HAM	8,500	0	0	0	0	8,500
Total for: Drew/Hamilton Houses	13,324	0	0	0	0	13,324
<u>Elliott/Chelsea Houses</u>						
6160 - ELECTRICAL2@CHELSEA	1,628	0	0	0	0	1,628
6511 - ELEVATORS@CHELSEA	0	3,000	0	0	0	3,000
Total for: Elliott/Chelsea Houses	1,628	3,000	0	0	0	4,628
<u>Manhattanville Houses</u>						
5390 - GROUNDS2@MHTNVILLE	0	0	0	0	2,400	2,400
5393 - GROUNDS3@MHTNVILLE	47	0	0	0	0	47
6298 - ROOFS3@MHTNVILLE	0	0	0	0	4,000	4,000
Total for: Manhattanville Houses	47	0	0	0	6,400	6,447
Total for: Manhattan Borough	15,813	4,400	800	0	6,400	27,413

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - State
Staten Island Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
Stapleton						
3173 - ROOFS@STAPLETON	3,972	0	0	0	0	3,972
Total for: Stapleton	3,972	0	0	0	0	3,972
Total for: Staten Island Borough	3,972	0	0	0	0	3,972



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - State
Citywide Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
Capital Budget-Budget Control						
5445 - CONTINGENCY-A&E@STATE MOD	211	0	0	0	0	211
5978 - CONTINGENCY@STATE MOD	469	0	0	0	0	469
Total for: Capital Budget-Budget Control	680	0	0	0	0	680
Total for: Citywide Borough	680	0	0	0	0	680
Total for: State	43,775	6,400	6,400	6,400	6,400	69,375



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - Stimulus
Bronx Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>Adams Houses</u>						
5105 - ROOFS2@ADAMS	5,020	0	0	0	0	5,020
Total for: Adams Houses	5,020	0	0	0	0	5,020
<u>Betances</u>						
5797 - GC@BETANCES	3,000	0	0	0	0	3,000
Total for: Betances	3,000	0	0	0	0	3,000
<u>Boston Secor</u>						
1266 - FUEL OIL TANKS@BOSTON SECOR	500	0	0	0	0	500
Total for: Boston Secor	500	0	0	0	0	500
<u>Eagle Ave - East 163Rd St</u>						
2749 - ROOFS@EAGLE-E163	1,270	0	0	0	0	1,270
Total for: Eagle Ave - East 163Rd St	1,270	0	0	0	0	1,270
<u>Eastchester Gardens</u>						
6504 - ELEVATORS3@EASTCHESTER	4,340	0	0	0	0	4,340
Total for: Eastchester Gardens	4,340	0	0	0	0	4,340
<u>Highbridge Gardens</u>						
4862 - BRICKWORK@HIGHBRIDGE	1,937	0	0	0	0	1,937
Total for: Highbridge Gardens	1,937	0	0	0	0	1,937
<u>Highbridge Rehabs (Anderson)</u>						
5427 - BRICK/ROOF@HIGHBRIDGE-AND	4,194	0	0	0	0	4,194
Total for: Highbridge Rehabs (Anderson)	4,194	0	0	0	0	4,194
<u>Highbridge Rehabs (Nelson)</u>						
5426 - BRICK/ROOF@HIGHBRIDGE-NEL	4,400	0	0	0	0	4,400
Total for: Highbridge Rehabs (Nelson)	4,400	0	0	0	0	4,400
<u>Middletown Plaza</u>						
3780 - BRICKWORK@MIDDLETOWN	5,461	0	0	0	0	5,461
Total for: Middletown Plaza	5,461	0	0	0	0	5,461

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - Stimulus
Bronx Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>Millbrook Houses</u>						
6492 - ELEVATORS@MILLBROOK E	9,770	0	0	0	0	9,770
Total for: Millbrook Houses	9,770	0	0	0	0	9,770
<u>Mitchel Houses</u>						
4730 - ROOFS@MITCHEL	1,089	0	0	0	0	1,089
Total for: Mitchel Houses	1,089	0	0	0	0	1,089
<u>Monroe</u>						
6407 - BRICKWORK2@MONROE	401	0	0	0	0	401
Total for: Monroe	401	0	0	0	0	401
<u>Morris I</u>						
6000 - PLUMBING3@MORRIS I	500	0	0	0	0	500
Total for: Morris I	500	0	0	0	0	500
<u>Mott Haven</u>						
5493 - ROOFS@MOTT HAVEN	423	0	0	0	0	423
Total for: Mott Haven	423	0	0	0	0	423
<u>Sedgwick</u>						
6500 - ELEVATORS2@SEDGWICK	6,300	0	0	0	0	6,300
Total for: Sedgwick	6,300	0	0	0	0	6,300
<u>Soundview</u>						
6366 - BRICKWORK3@SOUNDVIEW	26,000	0	0	0	0	26,000
Total for: Soundview	26,000	0	0	0	0	26,000
<u>Throggs Neck Houses</u>						
5863 - BRICKWORK2@THROGGS NECK HOU	15,000	0	0	0	0	15,000
Total for: Throggs Neck Houses	15,000	0	0	0	0	15,000
Total for: Bronx Borough	89,605	0	0	0	0	89,605

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - Stimulus
Brooklyn Borough

Dollars in thousands

<u>Project # and Name</u>	<u>2009*</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Totals</u>
<u>33-35 Saratoga Ave</u>						
3941 - BRICK/ROOF2@33-35 SARATOGA AVE	3,500	0	0	0	0	3,500
Total for: 33-35 Saratoga Ave	3,500	0	0	0	0	3,500
<u>Bedford - Stuyvesant Rehab</u>						
6489 - ELEVATORS2@BED-STUY REH	388	0	0	0	0	388
Total for: Bedford - Stuyvesant Rehab	388	0	0	0	0	388
<u>Garvey (Group A)</u>						
2772 - ROOFS@GARVEY	4,788	0	0	0	0	4,788
Total for: Garvey (Group A)	4,788	0	0	0	0	4,788
<u>Kingsboro</u>						
6525 - HEATING4@KINGSBORO	2,908	0	0	0	0	2,908
Total for: Kingsboro	2,908	0	0	0	0	2,908
<u>Louis Armstrong</u>						
5674 - BRICK/ROOF2@ARMSTRONG I&II	20,787	0	0	0	0	20,787
Total for: Louis Armstrong	20,787	0	0	0	0	20,787
<u>Ocean Hill - BrownsVIlle</u>						
2826 - ROOFS@OCEAN-BWVL	5,500	0	0	0	0	5,500
Total for: Ocean Hill - BrownsVIlle	5,500	0	0	0	0	5,500
<u>Sheepshead Bay</u>						
6524 - HEATING3@SHEEPHEAD	766	0	0	0	0	766
Total for: Sheepshead Bay	766	0	0	0	0	766
<u>Sumner</u>						
6497 - ELEVATORS3@SUMNER	8,624	0	0	0	0	8,624
Total for: Sumner	8,624	0	0	0	0	8,624
<u>Tapscott St Rehab</u>						
2860 - ROOFS@TAPSCOTT REH	7,154	0	0	0	0	7,154
Total for: Tapscott St Rehab	7,154	0	0	0	0	7,154

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - Stimulus
Brooklyn Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>Taylor/Wythe</u>						
4874 - ELEVATORS2@TAYLOR-WYTHE	2,734	0	0	0	0	2,734
Total for: Taylor/Wythe	2,734	0	0	0	0	2,734
<u>Unity Plaza (Sites 17, 24, 25A)</u>						
2865 - ROOFS@UN PL(17,24)	3,450	0	0	0	0	3,450
Total for: Unity Plaza (Sites 17, 24, 25A)	3,450	0	0	0	0	3,450
<u>Unity Plaza (Sites 4,5A,6,7,9,11,12,27)</u>						
2866 - ROOFS@UN PL(4,5A)	6,000	0	0	0	0	6,000
Total for: Unity Plaza (Sites 4,5A,6,7,9,11,12,27)	6,000	0	0	0	0	6,000
<u>Van Dyke II</u>						
2870 - ROOFS@VAN DYKE II	1,800	0	0	0	0	1,800
Total for: Van Dyke II	1,800	0	0	0	0	1,800
<u>Whitman Houses</u>						
5872 - ELEVATORS3@WHITMAN/INGERSOLL	21,320	0	0	0	0	21,320
5922 - APARTMENT RENO@WHITMAN	80,000	0	0	0	0	80,000
5923 - APARTMENT RENO2@WHITMAN	7,000	0	0	0	0	7,000
Total for: Whitman Houses	108,320	0	0	0	0	108,320
<u>Woodson Houses</u>						
922 - ELECTRICAL@WOODSON	2,000	0	0	0	0	2,000
Total for: Woodson Houses	2,000	0	0	0	0	2,000
<u>Wyckoff Gardens</u>						
2887 - ROOFS@WYCKOFF	4,100	0	0	0	0	4,100
Total for: Wyckoff Gardens	4,100	0	0	0	0	4,100
Total for: Brooklyn Borough	182,820	0	0	0	0	182,820

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - Stimulus
Manhattan Borough

Dollars in thousands

<u>Project # and Name</u>	<u>2009*</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Totals</u>
<u>830 Amsterdam Ave</u>						
3833 - BRICKWORK@830 AMSTER	500	0	0	0	0	500
Total for: 830 Amsterdam Ave	500	0	0	0	0	500
<u>King Towers</u>						
6495 - ELEVATORS2@KING TOWERS	8,270	0	0	0	0	8,270
Total for: King Towers	8,270	0	0	0	0	8,270
<u>Lehman Village</u>						
2798 - ROOFS@LEHMAN	1,200	0	0	0	0	1,200
Total for: Lehman Village	1,200	0	0	0	0	1,200
<u>Lower East Side I Infill</u>						
6502 - ELEVATORS2@LES I	570	0	0	0	0	570
Total for: Lower East Side I Infill	570	0	0	0	0	570
<u>Lower East Side II</u>						
2800 - ROOFS@LES II	902	0	0	0	0	902
Total for: Lower East Side II	902	0	0	0	0	902
<u>Lower East Side Rehab (Group 5)</u>						
2801 - ROOFS@LES V	828	0	0	0	0	828
Total for: Lower East Side Rehab (Group 5)	828	0	0	0	0	828
<u>Manhattanville Rehab (Group 2)</u>						
6505 - ELEVATORS2@MHTNVILLE 2	285	0	0	0	0	285
Total for: Manhattanville Rehab (Group 2)	285	0	0	0	0	285
<u>Manhattanville Rehab (Group 3)</u>						
6499 - ELEVATORS@MHTNVILLE 3	285	0	0	0	0	285
Total for: Manhattanville Rehab (Group 3)	285	0	0	0	0	285
<u>Washington Hts Rehab Phase IV (C)</u>						
2876 - ROOFS@WASH HTS (C)	1,000	0	0	0	0	1,000
Total for: Washington Hts Rehab Phase IV (C)	1,000	0	0	0	0	1,000

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - Stimulus
Manhattan Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>Washington Hts Rehab Phase IV (D)</u>						
2877 - ROOFS@WASH HTS (D)	1,000	0	0	0	0	1,000
Total for: Washington Hts Rehab Phase IV (D)	1,000	0	0	0	0	1,000
Total for: Manhattan Borough	14,840	0	0	0	0	14,840

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - Stimulus
Queens Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
<u>Baisley Park</u>						
2717 - ROOFS@BAISLEY PK	6,254	0	0	0	0	6,254
3315 - OFF FAC UPGR@BAISLEY PK	200	0	0	0	0	200
Total for: Baisley Park	6,454	0	0	0	0	6,454
<u>Beach 41st St/Beach Channel Dr</u>						
1914 - HEATING@BEACH 41ST	463	0	0	0	0	463
2722 - ROOFS@BEACH 41ST	8,697	0	0	0	0	8,697
Total for: Beach 41st St/Beach Channel Dr	9,160	0	0	0	0	9,160
<u>Conlon Lihfe Towers</u>						
2743 - ROOFS@CONLON LIHFE	1,039	0	0	0	0	1,039
Total for: Conlon Lihfe Towers	1,039	0	0	0	0	1,039
<u>Latimer Gardens</u>						
6281 - ROOFS2@LATIMER	1,330	0	0	0	0	1,330
Total for: Latimer Gardens	1,330	0	0	0	0	1,330
<u>Leavitt St - 34Th Ave</u>						
2797 - ROOFS@LEAVITT-34	1,000	0	0	0	0	1,000
Total for: Leavitt St - 34Th Ave	1,000	0	0	0	0	1,000
<u>Queensbridge North</u>						
6248 - GARBAGE DISPOS2@QUEENSBIDGE N	1,102	0	0	0	0	1,102
Total for: Queensbridge North	1,102	0	0	0	0	1,102
<u>Rehab Program (College Point)</u>						
2742 - ROOFS@COLLEGE REH	1,200	0	0	0	0	1,200
Total for: Rehab Program (College Point)	1,200	0	0	0	0	1,200
<u>Shelton House</u>						
2849 - ROOFS@SHELTON	1,515	0	0	0	0	1,515
6264 - BRICKWORK3@SHELTON	2,600	0	0	0	0	2,600
Total for: Shelton House	4,115	0	0	0	0	4,115
<u>South Jamaica I</u>						
6237 - STAIRWAYS@SJAMAICA I	2,000	0	0	0	0	2,000
Total for: South Jamaica I	2,000	0	0	0	0	2,000

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - Stimulus
Queens Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
South Jamaica II						
6249 - HEATING2@SJAMAICA II	496	0	0	0	0	496
Total for: South Jamaica II	496	0	0	0	0	496
Woodside						
5864 - BRICK/ROOF2@WOODSIDE	20,000	0	0	0	0	20,000
Total for: Woodside	20,000	0	0	0	0	20,000
Total for: Queens Borough	47,897	0	0	0	0	47,897

*Includes Rollover from FY 2008



New York City Housing Authority
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - Stimulus
Citywide Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
Capital Projects Administration-Off of Program Adm						
6526 - BRICKWORK@VARIOUS	2,381	0	0	0	0	2,381
6531 - ROOFS4@VARIOUS	4,664	0	0	0	0	4,664
6566 - ARRA-CONTINGENCY@CPD	95	0	0	0	0	95
Total for: Capital Projects Administration-Off of Program Adm	7,140	0	0	0	0	7,140
Total for: Citywide Borough	7,140	0	0	0	0	7,140
Total for: Stimulus	342,301	0	0	0	0	342,301

*Includes Rollover from FY 2008



New York City Housing Authority

Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Capital Projects Department - Competitive Stimulus

Manhattan Borough

Dollars in thousands

Project # and Name	2009*	2010	2011	2012	2013	Totals
Randolph						
5718 - MAJOR RENO2@RANDOLPH	0	40,000	0	0	0	40,000
Total for: Randolph	0	40,000	0	0	0	40,000
Total for: Manhattan Borough	0	40,000	0	0	0	40,000
Total for: Competitive Stimulus	0	40,000	0	0	0	40,000
Grand Total:	758,778	262,463	220,099	226,206	240,548	1,708,094