



**New York City Housing Authority**  
**Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Other Areas - Federal Administration**

Dollars in thousands

| <u>Project # and Name</u>  | <u>2009*</u> | <u>2010</u> | <u>2011</u> | <u>2012</u> | <u>2013</u> | <u>Totals</u> |
|--|--------------|-------------|-------------|-------------|-------------|---------------|
| <b><u>Dept of Staff Development-Training &amp; Development</u></b>     |              |             |             |             |             |               |
| 3889 - EQUIP@SMITH TR CNTRNN   | 0            | 0           | 0           | 0           | 0           | 0             |
| 50 - SOFTWARE@STAFF DEVEL  | 1            | 0           | 0           | 0           | 0           | 1             |
| <b>Total for: Dept of Staff Development-Training &amp; Development</b> | <b>1</b>     | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>1</b>      |
| <b><u>General Services Dept-Fleet Administration</u></b>               |              |             |             |             |             |               |
| 6382 - VEHICLES@GENERAL SERV   | 27           | 0           | 0           | 0           | 0           | 27            |
| 6543 - HORT EQUIP@GENERAL SERV   | 473          | 0           | 0           | 0           | 0           | 473           |
| <b>Total for: General Services Dept-Fleet Administration</b>           | <b>500</b>   | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>500</b>    |
| <b><u>General Services Dept-Off of the Dir</u></b>                     |              |             |             |             |             |               |
| 6544 - PRINTING EQUIP@GENERAL SERV                                     | 1,492        | 0           | 0           | 0           | 0           | 1,492         |
| <b>Total for: General Services Dept-Off of the Dir</b>                 | <b>1,492</b> | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>1,492</b>  |
| <b><u>Off of Facility Planning &amp; Administration</u></b>            |              |             |             |             |             |               |
| 4123 - OFF FAC UPGR@1200 WATERS PLAC                                   | 145          | 0           | 0           | 0           | 0           | 145           |
| 4928 - UPGRADE@LIC WAREHOUSE   | 440          | 0           | 0           | 0           | 0           | 440           |
| 6259 - OFF FAC UPGR@BKLYN  | 1,351        | 0           | 0           | 0           | 0           | 1,351         |
| 6512 - OFF FAC UPGR@BRONX  | 2,269        | 0           | 0           | 0           | 0           | 2,269         |
| 6631 - OFF FAC UPGR@QUEENS   | 764          | 0           | 0           | 0           | 0           | 764           |
| <b>Total for: Off of Facility Planning &amp; Administration</b>        | <b>4,968</b> | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>4,968</b>  |
| <b><u>Office of Security</u></b>                                       |              |             |             |             |             |               |
| 5591 - SECURITY SERVICES@MOD SITES                                     | 673          | 0           | 0           | 0           | 0           | 673           |
| 6545 - SECURITY@LIC  | 39           | 0           | 0           | 0           | 0           | 39            |
| <b>Total for: Office of Security</b>                                   | <b>712</b>   | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>712</b>    |
| <b><u>Randolph</u></b>   |              |             |             |             |             |               |
| 5907 - SECURITY@RANDOLPH   | 4            | 0           | 0           | 0           | 0           | 4             |
| <b>Total for: Randolph</b>   | <b>4</b>     | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>4</b>      |
| <b>Total for: Administration</b>                                       | <b>7,677</b> | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>7,677</b>  |

\*Includes Rollover from FY 2008



**New York City Housing Authority**  
**Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Other Areas - Federal**  
**Community Operations**

Dollars in thousands

| <u>Project # and Name</u>                               | <u>2009*</u> | <u>2010</u> | <u>2011</u> | <u>2012</u> | <u>2013</u> | <u>Totals</u> |
|---|--------------|-------------|-------------|-------------|-------------|---------------|
| <b><u>Amsterdam &amp; Add Comm Center</u></b>           |              |             |             |             |             |               |
| 6306 - CC-UPGRADE3@AMSTERDAM A CC                       | 50           | 0           | 0           | 0           | 0           | 50            |
| Total for: Amsterdam & Add Comm Center                  | 50           | 0           | 0           | 0           | 0           | 50            |
| <b><u>Bronx River Houses Comm Center</u></b>            |              |             |             |             |             |               |
| 497 - CC-UPGRADE@BRONXRIVER                             | 2            | 0           | 0           | 0           | 0           | 2             |
| Total for: Bronx River Houses Comm Center               | 2            | 0           | 0           | 0           | 0           | 2             |
| <b><u>Castle Hill Houses Comm Center</u></b>            |              |             |             |             |             |               |
| 501 - CC-UPGRADE@CASTLE HILL CC                         | 1            | 0           | 0           | 0           | 0           | 1             |
| Total for: Castle Hill Houses Comm Center               | 1            | 0           | 0           | 0           | 0           | 1             |
| <b><u>Community Operations-Administration</u></b>       |              |             |             |             |             |               |
| 5563 - LIGHTING@COMM OPS                                | 300          | 0           | 0           | 0           | 0           | 300           |
| 6546 - CYBER LOCKS@COMM OPS                             | 1            | 0           | 0           | 0           | 0           | 1             |
| 6547 - HVAC@COMM OPS                                    | 226          | 0           | 0           | 0           | 0           | 226           |
| Total for: Community Operations-Administration          | 526          | 0           | 0           | 0           | 0           | 526           |
| <b><u>Cooper Park Comm Center</u></b>                   |              |             |             |             |             |               |
| 4597 - CC-UPGRADE@COOPER PARK                           | 0            | 0           | 0           | 0           | 0           | 0             |
| Total for: Cooper Park Comm Center                      | 0            | 0           | 0           | 0           | 0           | 0             |
| <b><u>Eastchester Gardens Comm Center</u></b>           |              |             |             |             |             |               |
| 4599 - CC-UPGRADE@EASTCHESTER                           | 2            | 0           | 0           | 0           | 0           | 2             |
| Total for: Eastchester Gardens Comm Center              | 2            | 0           | 0           | 0           | 0           | 2             |
| <b><u>IT Infrastructure Dept-Telecommunications</u></b> |              |             |             |             |             |               |
| 4748 - INTERNET INIT@COMM OPS                           | 323          | 0           | 0           | 0           | 0           | 323           |
| Total for: IT Infrastructure Dept-Telecommunications    | 323          | 0           | 0           | 0           | 0           | 323           |
| <b><u>Marble Hill Houses Comm Center</u></b>            |              |             |             |             |             |               |
| 6042 - IT-2@MARBLE HILL                                 | 0            | 0           | 0           | 0           | 0           | 0             |
| Total for: Marble Hill Houses Comm Center               | 0            | 0           | 0           | 0           | 0           | 0             |

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**New York City Housing Authority  
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Other Areas - Federal  
Community Operations**

Dollars in thousands

| <b>Project # and Name</b>                               | <b>2009*</b> | <b>2010</b> | <b>2011</b> | <b>2012</b> | <b>2013</b> | <b>Totals</b> |
|---|--------------|-------------|-------------|-------------|-------------|---------------|
| <b><u>Off of the DGM - Community Operations</u></b>     |              |             |             |             |             |               |
| 3980 - EQUIP@COMM OPER                                  | 1,924        | 300         | 300         | 300         | 300         | 3,124         |
| 4683 - VEHICLES@COMM OPS                                | 1            | 0           | 0           | 0           | 0           | 1             |
| 6052 - IT-TECH2@PHA WIDE                                | 61           | 0           | 0           | 0           | 0           | 61            |
| <b>Total for: Off of the DGM - Community Operations</b> | <b>1,986</b> | <b>300</b>  | <b>300</b>  | <b>300</b>  | <b>300</b>  | <b>3,186</b>  |
| <b><u>Red Hook East Comm Center</u></b>                 |              |             |             |             |             |               |
| 6043 - IT-2@RED HOOK SCC                                | 0            | 0           | 0           | 0           | 0           | 0             |
| <b>Total for: Red Hook East Comm Center</b>             | <b>0</b>     | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>      |
| <b><u>Resident Support Services</u></b>                 |              |             |             |             |             |               |
| 4988 - PRE-APPRENTICESHIP PROGRAM                       | 0            | 0           | 0           | 0           | 0           | 0             |
| <b>Total for: Resident Support Services</b>             | <b>0</b>     | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>      |
| <b><u>Sheepshead/Nostrand Comm Center</u></b>           |              |             |             |             |             |               |
| 5467 - CC-UPGRADE@SHEEPSHEAD CC                         | 10           | 0           | 0           | 0           | 0           | 10            |
| <b>Total for: Sheepshead/Nostrand Comm Center</b>       | <b>10</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>10</b>     |
| <b><u>Surfside Gardens Comm Center</u></b>              |              |             |             |             |             |               |
| 5783 - CC-UPGRADE2@SURFSIDE CC                          | 5            | 0           | 0           | 0           | 0           | 5             |
| <b>Total for: Surfside Gardens Comm Center</b>          | <b>5</b>     | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>5</b>      |
| <b><u>Williamsburg Houses Comm Center</u></b>           |              |             |             |             |             |               |
| 6065 - GC2@WILLIAMSBURG CC                              | 0            | 0           | 0           | 0           | 0           | 0             |
| <b>Total for: Williamsburg Houses Comm Center</b>       | <b>0</b>     | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>      |
| <b>Total for: Community Operations</b>                  | <b>2,906</b> | <b>300</b>  | <b>300</b>  | <b>300</b>  | <b>300</b>  | <b>4,106</b>  |

\*Includes Rollover from FY 2008



New York City Housing Authority  
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Other Areas - Federal  
Development

Dollars in thousands

| Project # and Name                                   | 2009*      | 2010     | 2011     | 2012     | 2013     | Totals     |
|--|------------|----------|----------|----------|----------|------------|
| <b>Development-Office of the Director</b>            |            |          |          |          |          |            |
| 5589 - ENVIRON REVIEW SERV@VARIOUS                   | 137        | 0        | 0        | 0        | 0        | 137        |
| 6055 - MISC FEES@DEVELOPMENT                         | 145        | 0        | 0        | 0        | 0        | 145        |
| <b>Total for: Development-Office of the Director</b> | <b>282</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>282</b> |
| <b>Total for: Development</b>                        | <b>282</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>282</b> |



New York City Housing Authority  
 Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Other Areas - Federal  
 Energy

Dollars in thousands

| Project # and Name                   | 2009* | 2010 | 2011 | 2012 | 2013 | Totals |
|--------------------------------------|-------|------|------|------|------|--------|
| <b><u>Bayview</u></b>                |       |      |      |      |      |        |
| 6625 - LIGHTING@BAYVIEW              | 737   | 0    | 0    | 0    | 0    | 737    |
| Total for: Bayview                   | 737   | 0    | 0    | 0    | 0    | 737    |
| <b><u>Castle Hill Houses</u></b>     |       |      |      |      |      |        |
| 6060 - ENERGY INIT@CASTLE HILL       | 5,363 | 0    | 0    | 0    | 0    | 5,363  |
| Total for: Castle Hill Houses        | 5,363 | 0    | 0    | 0    | 0    | 5,363  |
| <b><u>Elliott/Chelsea Houses</u></b> |       |      |      |      |      |        |
| 6627 - LIGHTING@CHELSEA              | 169   | 0    | 0    | 0    | 0    | 169    |
| Total for: Elliott/Chelsea Houses    | 169   | 0    | 0    | 0    | 0    | 169    |
| <b><u>Energy Dept-5040</u></b>       |       |      |      |      |      |        |
| 1894 - HEATING@CHAS                  | 162   | 0    | 0    | 0    | 0    | 162    |
| 1896 - ENERGY-INST HOT WATER HEATERS | 1,100 | 0    | 0    | 0    | 0    | 1,100  |
| 4987 - ENERGY STRATEGIC PLAN         | 300   | 300  | 300  | 300  | 300  | 1,500  |
| Total for: Energy Dept-5040          | 1,562 | 300  | 300  | 300  | 300  | 2,762  |
| <b><u>Rutgers</u></b>                |       |      |      |      |      |        |
| 6628 - LIGHTING@RUTGERS              | 291   | 0    | 0    | 0    | 0    | 291    |
| Total for: Rutgers                   | 291   | 0    | 0    | 0    | 0    | 291    |
| <b><u>Smith Houses</u></b>           |       |      |      |      |      |        |
| 6626 - HEATING@SMITH                 | 300   | 0    | 0    | 0    | 0    | 300    |
| Total for: Smith Houses              | 300   | 0    | 0    | 0    | 0    | 300    |
| Total for: Energy                    | 8,422 | 300  | 300  | 300  | 300  | 9,622  |

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**New York City Housing Authority**  
**Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Other Areas - Federal**  
**Information Technology**

Dollars in thousands

| <b>Project # and Name</b>  | <b>2009*</b>  | <b>2010</b>  | <b>2011</b>  | <b>2012</b>  | <b>2013</b>  | <b>Totals</b> |
|--|---------------|--------------|--------------|--------------|--------------|---------------|
| <b><u>Enterprise Portfolio Management-Off of the Dir</u></b>     |               |              |              |              |              |               |
| 3840 - IMAGING@CENTRAL OFFICENN                                  | 14            | 0            | 800          | 100          | 0            | 914           |
| 6388 - IT-BEST2@OFF OF THE CIO                                   | 13,124        | 8,815        | 3,101        | 1,000        | 1,000        | 27,041        |
| 6739 - IT-NEW TECH@OFF OF THE CIO                                | 0             | 327          | 601          | 601          | 601          | 2,129         |
| 6740 - IT-DESKTOP REFRESH  | 0             | 150          | 150          | 0            | 0            | 300           |
| 6741 - IT-STORAGE INFRASTRUCTURE                                 | 0             | 250          | 250          | 250          | 250          | 1,000         |
| <b>Total for: Enterprise Portfolio Management-Off of the Dir</b> | <b>13,138</b> | <b>9,542</b> | <b>4,902</b> | <b>1,951</b> | <b>1,851</b> | <b>31,383</b> |
| <b><u>IT Infrastructure Dept-Administration</u></b>              |               |              |              |              |              |               |
| 3989 - ENTERPRISE IT PORTFOLIO                                   | 1,054         | 0            | 0            | 0            | 0            | 1,054         |
| <b>Total for: IT Infrastructure Dept-Administration</b>          | <b>1,054</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>1,054</b>  |
| <b><u>IT Infrastructure Dept-Contract Administration</u></b>     |               |              |              |              |              |               |
| 5567 - IT-KRONOS ENH@OFF OF THE CIO                              | 249           | 0            | 0            | 2,375        | 3,575        | 6,199         |
| <b>Total for: IT Infrastructure Dept-Contract Administration</b> | <b>249</b>    | <b>0</b>     | <b>0</b>     | <b>2,375</b> | <b>3,575</b> | <b>6,199</b>  |
| <b><u>IT Infrastructure Dept-Off of the Dir</u></b>              |               |              |              |              |              |               |
| 3838 - PRINTERS@CENTRAL OFFICENN                                 | 1,849         | 100          | 100          | 2,600        | 100          | 4,749         |
| 3843 - SERVERS@CENTRAL OFFICENN                                  | 336           | 460          | 360          | 360          | 50           | 1,566         |
| 3847 - IBM TAPE@CENTRAL OFFICENN                                 | 111           | 25           | 25           | 25           | 25           | 211           |
| 3848 - MAN IMPL@CENTRAL OFFICENN                                 | 266           | 0            | 0            | 0            | 0            | 266           |
| 3849 - WIRELESS@CENTRAL OFFICENN                                 | 481           | 30           | 30           | 30           | 30           | 601           |
| 4791 - LAN MGT TOOLS@CENTRAL OFFICE                              | 77            | 30           | 30           | 30           | 30           | 197           |
| 6162 - IT-ROUTERS@CENTRAL OFFICE                                 | 440           | 40           | 40           | 40           | 0            | 560           |
| 6371 - GIS PILOT   | 230           | 0            | 0            | 0            | 0            | 230           |
| <b>Total for: IT Infrastructure Dept-Off of the Dir</b>          | <b>3,790</b>  | <b>685</b>   | <b>585</b>   | <b>3,085</b> | <b>235</b>   | <b>8,380</b>  |
| <b><u>IT Infrastructure Dept-Telecommunications</u></b>          |               |              |              |              |              |               |
| 6102 - IT-CENTRALIZED CALL CENTER                                | 381           | 0            | 0            | 350          | 350          | 1,081         |
| <b>Total for: IT Infrastructure Dept-Telecommunications</b>      | <b>381</b>    | <b>0</b>     | <b>0</b>     | <b>350</b>   | <b>350</b>   | <b>1,081</b>  |
| <b><u>IT Infrastructure Dept-WAN</u></b>                         |               |              |              |              |              |               |
| 3887 - IT-DISASTER RECOVERY@CO NNN                               | 3             | 0            | 0            | 0            | 0            | 3             |
| 4785 - LIC DATA CENTER UPGRADE                                   | 3,084         | 0            | 0            | 0            | 0            | 3,084         |
| <b>Total for: IT Infrastructure Dept-WAN</b>                     | <b>3,088</b>  | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>3,088</b>  |

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**Information Technology**

Dollars in thousands

| Project # and Name                                    | 2009*         | 2010          | 2011          | 2012          | 2013          | Totals        |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| <b><u>Law Dept-Off of the General Counsel</u></b>     |               |               |               |               |               |               |
| 5606 - DATACERT                                       | 148           | 0             | 0             | 0             | 0             | 148           |
| <b>Total for: Law Dept-Off of the General Counsel</b> | <b>148</b>    | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>148</b>    |
| <b><u>Off of the DGM - IT/CIO</u></b>                 |               |               |               |               |               |               |
| 4775 - CAPACITY UPGRD@CENTRAL OFFICE                  | 578           | 1,850         | 4,670         | 375           | 1,375         | 8,848         |
| 5568 - IT-ORACLE UGR2@OFF OF THE CIO                  | 2,375         | 1,500         | 2,800         | 2,800         | 2,800         | 12,275        |
| 5570 - IT-ORACLE SOURC@OFF OF THE CIO                 | 1,083         | 0             | 0             | 0             | 0             | 1,083         |
| 5653 - IT-APPL SUPP@AS-400                            | 1             | 0             | 0             | 0             | 0             | 1             |
| <b>Total for: Off of the DGM - IT/CIO</b>             | <b>4,036</b>  | <b>3,350</b>  | <b>7,470</b>  | <b>3,175</b>  | <b>4,175</b>  | <b>22,206</b> |
| <b>Total for: Information Technology</b>              | <b>25,884</b> | <b>13,577</b> | <b>12,957</b> | <b>10,936</b> | <b>10,186</b> | <b>73,540</b> |

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|---|-------|------|------|------|------|--------|
| <b><u>Albany</u></b>  |       |      |      |      |      |        |
| 6634 - INT PUB SPACE@ALBANY                                     | 6,000 | 0    | 0    | 0    | 0    | 6,000  |
| Total for: Albany   | 6,000 | 0    | 0    | 0    | 0    | 6,000  |
| <b><u>Bushwick/Hylan</u></b>                                    |       |      |      |      |      |        |
| 6555 - PLUMBING4@BUSHWICK                                       | 15    | 0    | 0    | 0    | 0    | 15     |
| Total for: Bushwick/Hylan                                       | 15    | 0    | 0    | 0    | 0    | 15     |
| <b><u>East 173Rd St - Vyse Avenue</u></b>                       |       |      |      |      |      |        |
| 6439 - INTERCOMS@EAST 173RD-VYSE AVE                            | 20    | 0    | 0    | 0    | 0    | 20     |
| Total for: East 173Rd St - Vyse Avenue                          | 20    | 0    | 0    | 0    | 0    | 20     |
| <b><u>Howard Ave</u></b>  |       |      |      |      |      |        |
| 6381 - INTERCOMS@HOWARD AVE                                     | 27    | 0    | 0    | 0    | 0    | 27     |
| Total for: Howard Ave   | 27    | 0    | 0    | 0    | 0    | 27     |
| <b><u>Mott Haven</u></b>  |       |      |      |      |      |        |
| 6559 - ROOFS2@MOTT HAVEN  | 2,878 | 0    | 0    | 0    | 0    | 2,878  |
| Total for: Mott Haven   | 2,878 | 0    | 0    | 0    | 0    | 2,878  |
| <b><u>Murphy Consol</u></b>                                     |       |      |      |      |      |        |
| 6568 - ELEVATORS@MURPHY CON                                     | 500   | 0    | 0    | 0    | 0    | 500    |
| 6569 - BRICK/ROOFS@MURPHY CON                                   | 2,133 | 0    | 0    | 0    | 0    | 2,133  |
| 6571 - ENTR/EXIT-DWEL@MURPHY CON                                | 943   | 0    | 0    | 0    | 0    | 943    |
| Total for: Murphy Consol  | 3,576 | 0    | 0    | 0    | 0    | 3,576  |
| <b><u>Ocean Bay (Oceanside) Formerly Arverne</u></b>            |       |      |      |      |      |        |
| 6523 - INTERCOMS2@OCEANSIDE                                     | 15    | 0    | 0    | 0    | 0    | 15     |
| Total for: Ocean Bay (Oceanside) Formerly Arverne               | 15    | 0    | 0    | 0    | 0    | 15     |
| <b><u>Off of the ADGM - Operations for Support Services</u></b> |       |      |      |      |      |        |
| 6451 - CONSULTING@OPERATIONS                                    | 33    | 0    | 0    | 0    | 0    | 33     |
| Total for: Off of the ADGM - Operations for Support Services    | 33    | 0    | 0    | 0    | 0    | 33     |

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|---|--------------|--------------|--------------|--------------|--------------|---------------|
| <b><u>Off of the DGM - Operations</u></b>                   |              |              |              |              |              |               |
| 4037 - RELOCATION-04@PHA WIDE I                             | 989          | 200          | 500          | 500          | 500          | 2,689         |
| 6575 - BRICK/ROOFS@MANH VAR                                 | 920          | 0            | 0            | 0            | 0            | 920           |
| 6576 - BRICK/ROOFS@BX VAR                                   | 2,433        | 0            | 0            | 0            | 0            | 2,433         |
| 6578 - ENTR/EXIT-DWEL@BX VAR                                | 86           | 0            | 0            | 0            | 0            | 86            |
| 6645 - REFRIGERATORS@OPERATIONS                             | 2,000        | 0            | 0            | 0            | 0            | 2,000         |
| 6646 - HORT EQUIP@OPERATIONS                                | 1,471        | 0            | 0            | 0            | 0            | 1,471         |
| 6730 - OFF FAC UPGR@OPERATIONS                              | 2,082        | 0            | 0            | 0            | 0            | 2,082         |
| <b>Total for: Off of the DGM - Operations</b>               | <b>9,981</b> | <b>200</b>   | <b>500</b>   | <b>500</b>   | <b>500</b>   | <b>11,681</b> |
| <b><u>Pomonok</u></b>                                       |              |              |              |              |              |               |
| 6552 - PLUMBING2@REDFERN                                    | 8            | 0            | 0            | 0            | 0            | 8             |
| <b>Total for: Pomonok</b>                                   | <b>8</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>8</b>      |
| <b><u>Queensbridge North</u></b>                            |              |              |              |              |              |               |
| 6001 - HEATING3@QUEENSBIDGE N                               | 2            | 0            | 0            | 0            | 0            | 2             |
| <b>Total for: Queensbridge North</b>                        | <b>2</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>2</b>      |
| <b><u>Saint Nicholas</u></b>                                |              |              |              |              |              |               |
| 6633 - PLUMBING2@ST NICH                                    | 384          | 0            | 0            | 0            | 0            | 384           |
| <b>Total for: Saint Nicholas</b>                            | <b>384</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>384</b>    |
| <b><u>Sumner</u></b>  |              |              |              |              |              |               |
| 6635 - ROOFS2@SUMNER  | 6,375        | 0            | 0            | 0            | 0            | 6,375         |
| <b>Total for: Sumner</b>                                    | <b>6,375</b> | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>6,375</b>  |
| <b><u>Taft Houses</u></b>                                   |              |              |              |              |              |               |
| 6574 - ELEVATORS2@TAFT                                      | 500          | 0            | 0            | 0            | 0            | 500           |
| <b>Total for: Taft Houses</b>                               | <b>500</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>500</b>    |
| <b><u>Technical Services Dept-Central Off Staff</u></b>     |              |              |              |              |              |               |
| 3981 - ENVIRO CONSULTING & SURVEY                           | 717          | 1,500        | 5,667        | 5,667        | 5,667        | 19,218        |
| 5495 - OIL SPILL INSPECTIONS                                | 5            | 120          | 120          | 120          | 120          | 485           |
| 6166 - VARIOUS CAPITAL@OPERATIONS                           | 1,491        | 0            | 0            | 0            | 0            | 1,491         |
| 6642 - FIRE RETARDANT PAINT@VAR                             | 400          | 1,946        | 0            | 0            | 0            | 2,346         |
| <b>Total for: Technical Services Dept-Central Off Staff</b> | <b>2,613</b> | <b>3,566</b> | <b>5,787</b> | <b>5,787</b> | <b>5,787</b> | <b>23,540</b> |

\*Includes Rollover from FY 2008



# New York City Housing Authority

## Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Other Areas - Federal Operations

Dollars in thousands

| Project # and Name  | 2009*        | 2010         | 2011         | 2012         | 2013         | Totals        |
|---|--------------|--------------|--------------|--------------|--------------|---------------|
| <b><u>Technical Services Dept-Contract Services Unit</u></b>                |              |              |              |              |              |               |
| 3886 - STAIRWAYS@PHA WIDE-PHASE 1   | 79           | 0            | 0            | 0            | 0            | 79            |
| 4953 - SECTION 504@PHA WIDE   | 104          | 150          | 278          | 278          | 278          | 1,088         |
| <b>Total for: Technical Services Dept-Contract Services Unit</b>            | <b>183</b>   | <b>150</b>   | <b>278</b>   | <b>278</b>   | <b>278</b>   | <b>1,167</b>  |
| <b><u>Technical Services Dept-Elevator Support Svcs (CO)</u></b>            |              |              |              |              |              |               |
| 5263 - ELEVATOR MONITORING SYSTEM   | 358          | 300          | 500          | 500          | 500          | 2,158         |
| 6519 - ELEVATOR ZONE LOCKS@VAR  | 1            | 0            | 0            | 0            | 0            | 1             |
| <b>Total for: Technical Services Dept-Elevator Support Svcs (CO)</b>        | <b>359</b>   | <b>300</b>   | <b>500</b>   | <b>500</b>   | <b>500</b>   | <b>2,159</b>  |
| <b><u>Technical Services Dept-Elevator Support Svcs (Field)</u></b>         |              |              |              |              |              |               |
| 5654 - ELEVATOR MONITORING SYSTEM2  | 65           | 0            | 0            | 0            | 0            | 65            |
| 6567 - ELEV ENGINEERING@VAR   | 656          | 0            | 0            | 0            | 0            | 656           |
| <b>Total for: Technical Services Dept-Elevator Support Svcs (Field)</b>     | <b>721</b>   | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>721</b>    |
| <b><u>Technical Services Dept-Environmental Field Operations</u></b>        |              |              |              |              |              |               |
| 149 - ASBESTOS AIR MONITORING   | 1,553        | 2,190        | 1,703        | 1,703        | 1,703        | 8,852         |
| 150 - AIR MONITORING-02@PHA WIDE  | 0            | 0            | 0            | 0            | 0            | 0             |
| 154 - ASBESTOS-01@PHA WIDE  | 8            | 0            | 0            | 0            | 0            | 8             |
| 155 - ASBESTOS LAB & INSPECTION   | 144          | 270          | 1,947        | 1,947        | 1,947        | 6,255         |
| 159 - ASBESTOS ABATEMENT  | 545          | 750          | 1,367        | 1,367        | 1,367        | 5,396         |
| 3186 - AIR MONITORING-03@PHA WIDE   | 0            | 0            | 135          | 135          | 135          | 405           |
| <b>Total for: Technical Services Dept-Environmental Field Operations</b>    | <b>2,249</b> | <b>3,210</b> | <b>5,152</b> | <b>5,152</b> | <b>5,152</b> | <b>20,915</b> |
| <b><u>Technical Services Dept-Environmental Health &amp; Safety</u></b>     |              |              |              |              |              |               |
| 2367 - LEAD RISK RE-EVALUATIONS   | 257          | 600          | 0            | 0            | 0            | 857           |
| 3884 - VAT ABATEMENT  | 2,040        | 5,040        | 7,240        | 7,240        | 7,240        | 28,800        |
| 3885 - LEAD INSPECTIONS   | 488          | 1,380        | 595          | 595          | 595          | 3,653         |
| 4100 - LEAD LABORATORY ANALYSIS   | 510          | 681          | 975          | 975          | 975          | 4,116         |
| 6096 - WINDOW GUARDS@BRONX  | 1            | 0            | 0            | 0            | 0            | 1             |
| 6097 - WINDOW GUARDS@BROOKLYN   | 7            | 0            | 0            | 0            | 0            | 7             |
| <b>Total for: Technical Services Dept-Environmental Health &amp; Safety</b> | <b>3,303</b> | <b>7,701</b> | <b>8,810</b> | <b>8,810</b> | <b>8,810</b> | <b>37,434</b> |

\*Includes Rollover from FY 2008



**New York City Housing Authority  
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Operations**

Dollars in thousands

| <u>Project # and Name</u>                                    | <u>2009*</u>  | <u>2010</u>   | <u>2011</u>   | <u>2012</u>   | <u>2013</u>   | <u>Totals</u>  |
|--|---------------|---------------|---------------|---------------|---------------|----------------|
| <b><u>Technical Services Dept-Paint Admin (Hrly)</u></b>     |               |               |               |               |               |                |
| 4921 - SILICATE REFINISHING                                  | 1,156         | 3,000         | 0             | 0             | 0             | 4,156          |
| <b>Total for: Technical Services Dept-Paint Admin (Hrly)</b> | <b>1,156</b>  | <b>3,000</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>4,156</b>   |
| <b><u>University Ave Rehab</u></b>                           |               |               |               |               |               |                |
| 6572 - ELEVATORS2@UNIV REH                                   | 1,587         | 0             | 0             | 0             | 0             | 1,587          |
| <b>Total for: University Ave Rehab</b>                       | <b>1,587</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>1,587</b>   |
| <b><u>West Brighton II</u></b>                               |               |               |               |               |               |                |
| 6563 - APARTMENT RENO2@W BRIGHTON II                         | 687           | 0             | 0             | 0             | 0             | 687            |
| <b>Total for: West Brighton II</b>                           | <b>687</b>    | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>687</b>     |
| <b>Total for: Operations</b>                                 | <b>42,671</b> | <b>18,127</b> | <b>21,027</b> | <b>21,027</b> | <b>21,027</b> | <b>123,879</b> |
| <b>Total for: Federal</b>                                    | <b>87,843</b> | <b>32,304</b> | <b>34,584</b> | <b>32,563</b> | <b>31,813</b> | <b>219,106</b> |

\*Includes Rollover from FY 2008



**New York City Housing Authority  
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Other Areas - City  
Community Operations**

Dollars in thousands

| <b>Project # and Name</b>                               | <b>2009*</b> | <b>2010</b> | <b>2011</b> | <b>2012</b> | <b>2013</b> | <b>Totals</b> |
|---|--------------|-------------|-------------|-------------|-------------|---------------|
| <b><u>Adams Houses Comm Center</u></b>                  |              |             |             |             |             |               |
| 5457 - CC-UPGRADE2@ADAMS                                | 100          | 0           | 0           | 0           | 0           | 100           |
| <b>Total for: Adams Houses Comm Center</b>              | <b>100</b>   | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>100</b>    |
| <b><u>Boston Road Plaza Sr Center</u></b>               |              |             |             |             |             |               |
| 3175 - CC-NEW CONST@BOSTON RD SCC                       | 29           | 0           | 0           | 0           | 0           | 29            |
| <b>Total for: Boston Road Plaza Sr Center</b>           | <b>29</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>29</b>     |
| <b><u>Corsi Houses Comm Ctr</u></b>                     |              |             |             |             |             |               |
| 3176 - CC-UPGRADE@CORSI CC                              | 160          | 0           | 0           | 0           | 0           | 160           |
| <b>Total for: Corsi Houses Comm Ctr</b>                 | <b>160</b>   | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>160</b>    |
| <b><u>Dyckman Houses Comm Center</u></b>                |              |             |             |             |             |               |
| 3178 - CC-UPGRADE@DYCKMAN CC                            | 42           | 0           | 0           | 0           | 0           | 42            |
| <b>Total for: Dyckman Houses Comm Center</b>            | <b>42</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>42</b>     |
| <b><u>Off of the DGM - Community Operations</u></b>     |              |             |             |             |             |               |
| 6148 - IT-TECH3@PHA WIDE                                | 1            | 0           | 0           | 0           | 0           | 1             |
| 6434 - IT@FUTUREKIDS                                    | 250          | 0           | 0           | 0           | 0           | 250           |
| <b>Total for: Off of the DGM - Community Operations</b> | <b>251</b>   | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>251</b>    |
| <b><u>St Nicholas Houses Comm Center</u></b>            |              |             |             |             |             |               |
| 5765 - CC-UPGRADE@131 ST NICH                           | 36           | 0           | 0           | 0           | 0           | 36            |
| <b>Total for: St Nicholas Houses Comm Center</b>        | <b>36</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>36</b>     |
| <b><u>Vladeck Houses Comm Center</u></b>                |              |             |             |             |             |               |
| 6163 - CC-UPGRADE@VLADECK                               | 1,100        | 0           | 0           | 0           | 0           | 1,100         |
| <b>Total for: Vladeck Houses Comm Center</b>            | <b>1,100</b> | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>1,100</b>  |
| <b><u>Wyckoff Gardens</u></b>                           |              |             |             |             |             |               |
| 5634 - CC-UPGRADE2@WYCKOFF                              | 101          | 0           | 0           | 0           | 0           | 101           |
| <b>Total for: Wyckoff Gardens</b>                       | <b>101</b>   | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>101</b>    |
| <b>Total for: Community Operations</b>                  | <b>1,819</b> | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>1,819</b>  |

\*Includes Rollover from FY 2008



New York City Housing Authority  
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Other Areas - City  
Development

Dollars in thousands

| Project # and Name                      | 2009* | 2010 | 2011 | 2012 | 2013  | Totals |
|---|-------|------|------|------|-------|--------|
| <b><u>FHA Acquired Homes</u></b>        |       |      |      |      |       |        |
| 5475 - GC-REPOS HOUSES@FHA              | 1,000 | 0    | 0    | 0    | 0     | 1,000  |
| Total for: FHA Acquired Homes           | 1,000 | 0    | 0    | 0    | 0     | 1,000  |
| <b><u>Murphy Consol Comm Center</u></b> |       |      |      |      |       |        |
| 6121 - CC-UPGRADE@MURPHY CONS           | 637   | 0    | 0    | 0    | 213   | 850    |
| Total for: Murphy Consol Comm Center    | 637   | 0    | 0    | 0    | 213   | 850    |
| <b><u>Prospect Plaza</u></b>            |       |      |      |      |       |        |
| 1824 - HOME OWNERSHIP@PROSPECT PLZ      | 2,500 | 0    | 0    | 0    | 5,356 | 7,856  |
| Total for: Prospect Plaza               | 2,500 | 0    | 0    | 0    | 5,356 | 7,856  |
| Total for: Development                  | 4,137 | 0    | 0    | 0    | 5,569 | 9,706  |



# New York City Housing Authority

## Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Other Areas - City

### Energy

Dollars in thousands

| Project # and Name                   | 2009*         | 2010          | 2011          | 2012     | 2013         | Totals         |
|--------------------------------------|---------------|---------------|---------------|----------|--------------|----------------|
| <b>Castle Hill Houses</b>            |               |               |               |          |              |                |
| 6060 - ENERGY INIT@CASTLE HILL       | 14,905        | 0             | 0             | 0        | 0            | 14,905         |
| <b>Total for: Castle Hill Houses</b> | <b>14,905</b> | <b>0</b>      | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>14,905</b>  |
| <b>Energy Dept-5040</b>              |               |               |               |          |              |                |
| 1896 - ENERGY-INST HOT WATER HEATERS | 34,705        | 16,209        | 23,494        | 0        | 2,600        | 77,008         |
| <b>Total for: Energy Dept-5040</b>   | <b>34,705</b> | <b>16,209</b> | <b>23,494</b> | <b>0</b> | <b>2,600</b> | <b>77,008</b>  |
| <b>Rutgers</b>                       |               |               |               |          |              |                |
| 6224 - ENERGY INIT@RUTGERS           | 12            | 0             | 0             | 0        | 1,045        | 1,057          |
| <b>Total for: Rutgers</b>            | <b>12</b>     | <b>0</b>      | <b>0</b>      | <b>0</b> | <b>1,045</b> | <b>1,057</b>   |
| <b>Total for: Energy</b>             | <b>49,622</b> | <b>16,209</b> | <b>23,494</b> | <b>0</b> | <b>3,645</b> | <b>92,970</b>  |
| <b>Total for: City</b>               | <b>55,578</b> | <b>16,209</b> | <b>23,494</b> | <b>0</b> | <b>9,214</b> | <b>104,495</b> |

\*Includes Rollover from FY 2008



New York City Housing Authority  
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Other Areas - Stimulus  
Administration

Dollars in thousands

| Project # and Name                             | 2009*         | 2010     | 2011     | 2012     | 2013     | Totals        |
|--|---------------|----------|----------|----------|----------|---------------|
| <b>Supp Chain Op Dept-Order Mgt</b>            |               |          |          |          |          |               |
| 6532 - ENERGY EFF RANGES@VARIOUS               | 3,000         | 0        | 0        | 0        | 0        | 3,000         |
| 6533 - ENERGY EFF REFRIG@VARIOUS               | 21,000        | 0        | 0        | 0        | 0        | 21,000        |
| <b>Total for: Supp Chain Op Dept-Order Mgt</b> | <b>24,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>24,000</b> |
| <b>Total for: Administration</b>               | <b>24,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>24,000</b> |



**New York City Housing Authority  
Five Year Capital Plan: FY 2009 - FY 2013 - Projects Administered by Other Areas - Stimulus  
Operations**

Dollars in thousands

| Project # and Name  | 2009*          | 2010          | 2011          | 2012          | 2013          | Totals         |
|---|----------------|---------------|---------------|---------------|---------------|----------------|
| <b><u>Off of the DGM - Operations</u></b>                               |                |               |               |               |               |                |
| 6583 - RANGES-INST@VARIOUS  | 850            | 0             | 0             | 0             | 0             | 850            |
| <b>Total for: Off of the DGM - Operations</b>                           | <b>850</b>     | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>850</b>     |
| <b><u>Technical Services Dept-Contract Services Unit</u></b>            |                |               |               |               |               |                |
| 6534 - STEEL BAR FENCING@VARIOUS  | 4,000          | 0             | 0             | 0             | 0             | 4,000          |
| 6536 - HEATING3@VARIOUS   | 2,000          | 0             | 0             | 0             | 0             | 2,000          |
| 6537 - PLUMBING2@VARIOUS  | 1,000          | 0             | 0             | 0             | 0             | 1,000          |
| <b>Total for: Technical Services Dept-Contract Services Unit</b>        | <b>7,000</b>   | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>7,000</b>   |
| <b><u>Technical Services Dept-Elevator Support Svcs (CO)</u></b>        |                |               |               |               |               |                |
| 6519 - ELEVATOR ZONE LOCKS@VAR  | 1,975          | 0             | 0             | 0             | 0             | 1,975          |
| <b>Total for: Technical Services Dept-Elevator Support Svcs (CO)</b>    | <b>1,975</b>   | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>1,975</b>   |
| <b><u>Technical Services Dept-Elevator Support Svcs (Field)</u></b>     |                |               |               |               |               |                |
| 5654 - ELEVATOR MONITORING SYSTEM2                                      | 3,000          | 0             | 0             | 0             | 0             | 3,000          |
| <b>Total for: Technical Services Dept-Elevator Support Svcs (Field)</b> | <b>3,000</b>   | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>3,000</b>   |
| <b><u>Technical Services Dept-Environmental Contract Svcs</u></b>       |                |               |               |               |               |                |
| 6528 - FIRE SUPPR SYSTEM@VARIOUS  | 830            | 0             | 0             | 0             | 0             | 830            |
| 6530 - FLOORS2@PUBLIC SPACE   | 1,000          | 0             | 0             | 0             | 0             | 1,000          |
| <b>Total for: Technical Services Dept-Environmental Contract Svcs</b>   | <b>1,830</b>   | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>1,830</b>   |
| <b>Total for: Operations</b>  | <b>14,655</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>14,655</b>  |
| <b>Total for: Stimulus</b>  | <b>38,655</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>38,655</b>  |
| <b>Grand Total:</b>   | <b>182,076</b> | <b>48,513</b> | <b>58,078</b> | <b>32,563</b> | <b>41,027</b> | <b>362,256</b> |

\*Includes Rollover from FY 2008