



NEW YORK CITY  
HOUSING  
AUTHORITY

# NextGeneration NYCHA

## Public Hearing

April 20, 2015

Significant Amendment  
to the FY 2015 Capital Plan



# NextGeneration NYCHA Agenda

1. Welcome
2. NextGeneration NYCHA
3. Discussion



# NextGeneration NYCHA Vision



Safe,  
Clean,  
and  
Connected  
Communities



# NextGeneration NYCHA Process

Spring 2014

Summer 2014

Winter 2015

Spring 2015

★ Listening Tour  
+ Partner Mtgs



★ Coffees with  
the Chair



★ Resident  
Outreach



★ Community  
Vision Sessions



★ Senior  
Leadership



★ Executive  
Team Sessions



T  
O  
D  
A  
Y



# NextGeneration NYCHA Goals

## **Fund:**

Achieve short-term financial stability and diversify funding for long-term preservation

## **Operate:**

Be an efficient and effective landlord

## **(Re)build:**

Rehabilitate and harness real estate assets

## **Engage:**

Develop sustainable resident services and engagement models



# NextGeneration NYCHA Strategic Plan

## Fund

- Secure City capital support and relief from PILOT
- Increase resident rent and fee collection
- Maximize potential of ground floor spaces

## Operate

- Transform to digital organization
- Localize property management decision-making
- Pursue comprehensive sustainability agenda
- Improve safety and security

## (Re)Build

- Refine capital planning strategy
- Provide land to support creation of affordable housing units
- Adopt design excellence practices

A horizontal section with a large blue arrow pointing left on the left side and a large blue arrow pointing right on the right side, framing the text "Engage Residents".

## Engage Residents

- Transform from direct service provision to a partnership model
- Attract philanthropic dollars for resident services through 501(c)(3)
- Connect NYCHA residents to quality employment



# NextGeneration NYCHA Vision Plans

Residents developed action plans for their community visions and have begun implementation:



## Van Dyke Committees

- Affordable Housing
- Safety & Security
- Maintenance & Repairs
- Job Training
- Abandoned Buildings & Lots
- Afterschool & Daycare Programs



## Ingersoll Committees

- Safety & Security
- Affordable Housing
- Maintenance & Repairs
- Job Training
- Community Services
- Playground Improvements



## Mill Brook Committees

- Policing Issues
- Affordable Housing
- Youth
- Maintenance
- Seniors
- Community Gardening

Monthly meeting average attendance: 38 residents



# NextGeneration NYCHA Vision



Safe,  
Clean,  
and  
Connected  
Communities



# 2015 Overview: Looking Ahead

- Release NextGeneration NYCHA Plan
- Monitor new OPMOM pilot to enhance customer service, 18 developments
- Roll out phased recycling program





# 2015 Overview: Looking Ahead

- Release RFPs for 3 NextGeneration NYCHA Sites
- Expand digital access for residents
- Launch NYCHA 501(c)(3)
- Break ground on FEMA/Sandy Projects





# Discussion



Safe,  
Clean,



and  
Connected  
Communities