### AMERICAN RECOVERY AND RE-INVESTMENT ACT

**FEDERAL STIMULUS FUNDING IN THE FY 2011 ADOPTED BUDGET**

**FUNDING APPROPRIATED IN EXPENSE BUDGET**

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AGENCY</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
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<tbody>
<tr>
<td><strong>COMMUNITY DEVELOPMENT</strong></td>
<td></td>
<td></td>
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<td></td>
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</tr>
<tr>
<td>Single Adult Services</td>
<td>DHS</td>
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<td>$5,689,013</td>
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<td>Code Violation Removal in Schools</td>
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<td>-</td>
<td>$10,000,000</td>
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<td>Neighborhood Improvement Program</td>
<td>DSS</td>
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<td>$1,170,000</td>
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<td>Fringe Benefits For ARRA Funded Staff</td>
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<td>-</td>
<td>$2,706,993</td>
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<td>Emergency Repair Program</td>
<td>HPD</td>
<td>-</td>
<td>$21,375,610</td>
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<td>Emergency Demolition Program</td>
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<td>Neighborhood Preservation Offices</td>
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<td>$3,200,000</td>
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<td>Graffiti Removal in Parks and Playgrounds</td>
<td>PARKS</td>
<td>-</td>
<td>$289,364</td>
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<td>Charter Garden Retaining Wall Restoration</td>
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<td>State Fiscal Stabilization Fund (SFSF)</td>
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<td>$555,085,625</td>
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<td>State Fiscal Stabilization Fund (SFSF): Pre-K</td>
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<td>$97,260,106</td>
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<td>Title 1 Grants</td>
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<td>State Fiscal Stabilization Fund (SFSF): Teacher Center</td>
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<td>SFSF: Mentor Teacher Internship Program</td>
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<td>-</td>
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<td>National School Lunch Program</td>
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<td>Special Education (IDEA)</td>
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<td>158,301,679</td>
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<td>Special Education (IDEA): Pre-School</td>
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<td>$7,295,763</td>
<td>7,295,763</td>
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<td>McKinney-Vento School Improvement Programs</td>
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<td>CUNY</td>
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<td>Homelessness Prevention and Rapid Re-Housing Program</td>
<td>DHS &amp; Multiple</td>
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<td>$33,638,924</td>
<td>$21,348,720</td>
<td>$5,048,241</td>
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<td>Child Care and Development Block Grant</td>
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<td>Head Start</td>
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<td>ACS</td>
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<td>14,272,000</td>
<td>14,514,892</td>
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<td>IVE Adoption</td>
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<td>5,639,874</td>
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<td>Senior Nutrition Programs: Congregate Meals</td>
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<td>-</td>
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<td>Child Support Incentive Fund</td>
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<td>14,855,000</td>
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<td>TANF ECF Subsidized Jobs</td>
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<td>$8,561,743</td>
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<td>Supplemental Nutrition Assistance</td>
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<td>7,739,825</td>
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<td>TANF ECF Back-to-School Assistance</td>
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<td>81,443,040</td>
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<td>Community Services Block Grant</td>
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<td>15,749,591</td>
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<td>Early Intervention Program</td>
<td>DOHMH</td>
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<td>90,275</td>
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<td><strong>Subtotal Health and Social Support</strong></td>
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<td><strong>ECONOMIC &amp; WORKFORCE DEVELOPMENT</strong></td>
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<td>Senior Community Service Employment Program</td>
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<tr>
<td>WIA-Youth</td>
<td>DYCD</td>
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<td>28,474,157</td>
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<td>1,742,415</td>
<td>1,449,695</td>
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<td>WIA-Adults</td>
<td>SBS</td>
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<td>14,911,158</td>
<td>2,818,067</td>
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<td>15,057,565</td>
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<td><strong>Subtotal Economic &amp; Workforce Development</strong></td>
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<td>$61,486,349</td>
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</table>
## American Recovery and Re-Investment Act
### Federal Stimulus Funding in the FY 2011 Adopted Budget

**Funding Appropriated in Expense Budget**

<table>
<thead>
<tr>
<th>Program</th>
<th>Agency</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Cobra Employee Benefits</strong></td>
<td>Misc (098)</td>
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<td>-</td>
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<td>$2,500,000</td>
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<td><strong>Public Safety</strong></td>
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<tr>
<td>911 Operator</td>
<td>NYPD</td>
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<td>-</td>
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<td>$</td>
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<tr>
<td>e-Arraignment</td>
<td>DoITT</td>
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<td>445,450</td>
<td>410,050</td>
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<tr>
<td>Midtown and Red Hook Community Courts</td>
<td>SBS</td>
<td>-</td>
<td>587,000</td>
<td>587,000</td>
<td>587,000</td>
<td>587,000</td>
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<tr>
<td>Byrne Competitive: Forensic &amp; Crime Scene Information</td>
<td>OCME</td>
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<td>411,278</td>
<td>492,937</td>
<td>81,660</td>
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<td>Byrne Competitive: Supervision &amp; Community Reintegration</td>
<td>Probation</td>
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<td>1,545,035</td>
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<td>Byrne Competitive: Real Time Correction Intelligence Center</td>
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<td>-</td>
<td>361,906</td>
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<td>District Attorney’s Offices</td>
<td>DA-Multiple</td>
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<td>1,439,645</td>
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<td>Fire Investigation Bureau</td>
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<td>Port Security Grant Program</td>
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<td>Institute of Development</td>
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<td>3,507,040</td>
<td>3,345,700</td>
<td>66,646</td>
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<td>Rockefeller Drug Law Reform</td>
<td>Probation</td>
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<td>1,517,050</td>
<td>1,961,950</td>
<td>497,000</td>
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<td>NYPD</td>
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<td><strong>Subtotal Public Safety</strong></td>
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<td>Ferry Transit / Maintenance</td>
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<td>$10,072,876</td>
<td>$10,072,876</td>
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<td><strong>Energy Efficiency</strong></td>
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<td>Energy Efficiency and Conservation Block Grant</td>
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<td><strong>Subtotal Energy Efficiency</strong></td>
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<td>$49,878,912</td>
<td>$1,200,000</td>
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<tr>
<td><strong>Additional Programs</strong></td>
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<tr>
<td>Build America Bonds / TFA Bonds</td>
<td>Debt Service</td>
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<td>15,566,264</td>
<td>95,276,641</td>
<td>99,867,954</td>
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<td><strong>Subtotal Additional</strong></td>
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<td>$15,566,264</td>
<td>$95,276,641</td>
<td>$99,867,954</td>
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<td><strong>Total Expense Budget</strong></td>
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<td>130,258,166</td>
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**Budget Relief**

<table>
<thead>
<tr>
<th>Program</th>
<th>Agency</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
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<tbody>
<tr>
<td>Medicaid - FMAP*</td>
<td>Social Services</td>
<td>$458,512,458</td>
<td>$662,709,934</td>
<td>$856,488,783</td>
<td>$394,639,695</td>
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</table>

* City funds removed from the expense budget. The cost has been shifted to federal programs. Includes a 2 quarter extension of the increased federal participation in Medicaid, which is pending in Congress.
## AMERICAN RECOVERY AND RE-INVESTMENT ACT
### FEDERAL STIMULUS FUNDING IN THE FY 2011 ADOPTED BUDGET

**CAPITAL FUNDING**

<table>
<thead>
<tr>
<th>PROGRAM</th>
<th>AGENCY</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
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<tr>
<td><strong>SCHOOL TAX CREDIT BONDS</strong></td>
<td>Education</td>
<td>$</td>
<td>$398,000,000</td>
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<td>Reconstruction of Digesters @ Hunts Point</td>
<td>DEP</td>
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<td>Newtown Creek - Sludge Loading Docks</td>
<td>DEP</td>
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<td>84,227,000</td>
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<td>Reconstruction of Boiler System @ Port Richmond</td>
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<td>Paerdegat Basin Natural Area Park Ecological Restoration</td>
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<td>26th Ward: Emergency Generators</td>
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<td>32,465,000</td>
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<td>Reconstruction of Substation at Oakwood Beach</td>
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<td>8,110,000</td>
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<td>Replacement of Primary Sludge System at Wards Island</td>
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<td>Greenstreets: Staten Island, the Bronx and Queens</td>
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<td>Recon Pier at Ferry Maintenance Facility</td>
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<td>4,000,000</td>
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<td>Drydock Austen Class Ferry Boats</td>
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<td>Drydock Molinari Ferry Boats</td>
<td>DOT</td>
<td></td>
<td>$</td>
<td>5,522,000</td>
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<tr>
<td>Recon &amp; Drydocking of Barberi Class Ferry Boats</td>
<td>DOT</td>
<td>$2,213,000</td>
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<td>4,095,000</td>
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<tr>
<td>Bruckner Expwy / Bronx River - Painting</td>
<td>DOT</td>
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<td>3,500,000</td>
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<tr>
<td>Comp Rehab Construction</td>
<td>DOT</td>
<td></td>
<td>2,500,000</td>
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<tr>
<td>Component Rehab of Greenpoint Ave Br / Newtown Creek</td>
<td>DOT</td>
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<td>2,500,000</td>
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<tr>
<td>Wards Island Pedestrian Br / Harlem River 2-24062-O</td>
<td>DOT</td>
<td></td>
<td>1,500,000</td>
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<tr>
<td>Reconstruction of Ramps @ St. George Terminals - SI</td>
<td>DOT</td>
<td>174,446,000</td>
<td>554,000</td>
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<tr>
<td><strong>Total Other Capital Programs</strong></td>
<td></td>
<td>$176,659,000</td>
<td>$265,598,000</td>
<td>$8,095,000</td>
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