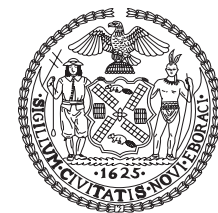


Supporting Detail For Fiscal Year 2024  
Changes to the Executive Capital Budget Adopted by the  
City Council Pursuant to Section 254 of the City Charter.



The City of New York

## **TABLE OF CONTENTS**

- I. FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL
- II. FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
NON-CITY CAPITAL PROJECT DETAIL
- III. FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

**I.**

**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254  
CAPITAL PROJECT DETAIL**

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
<b>AGING</b>								
AG CN001	AG D001	M	SIROVICH CENTER ROOF REHAB	236,000	0	0	0	RIVERA
ED NC002	AG DN950	K	BAY RIDGE CENTER TRANSPORTATION VEHICLES	205,000	0	0	0	BRANNAN
ED NC027	AG DN262	K	METROPOLITAN NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY WAREHOUSE	2,682,000	0	0	0	SPEAKER, SCHULMAN, LOUIS
ED NC059	AG DN663	Q	INDIA HOME, INC. TECHNICAL ADJUSTMENT	488,000	0	0	0	TECHNICAL ADJUSTMENT
HL NC021	AG DN184	X	THE HEBREW HOME FOR THE AGED AT RIVERDALE	123,000	0	0	0	DINOWITZ
<b>TOTALS FOR AGING (5 PROJECTS)</b>				<b>3,734,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>CHILDREN'S SERVICES</b>								
E NC813	CS DN05H	K	ST. FRANCIS DE SALES SCHOOL FOR THE DEAF HEATING PLANT	819,000	0	0	0	SPEAKER, HUDSON
ED NC009	CS DN972	M	THE CHILDREN'S VILLAGE INC. INITIAL OUTFITTING AT THE ELIZA	413,000	0	0	0	DE LA ROSA
ED NC049	CS DN442	Q	VARIETY BOYS AND GIRLS CLUB OF QUEENS	2,500,000	0	0	0	CABÁN
<b>TOTALS FOR CHILDREN'S SERVICES (3 PROJECTS)</b>				<b>3,732,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>EDUCATION</b>								
E CN001	E D001	K	BROOKLYN OCCUPATIONAL TRAINING CENTER B:K722 S:K721	125,000	0	0	0	KAGAN
E CN002	E D001	Q	Q256 UPDATE TECH LABS	250,000	0	0	0	ARIOLA
E CN003	E D001	K	BROOKLYN BRIDGE ACADEMY HIGH SCHOOL @BK COLLEGE TECHNOLOGY UPGRADES	100,000	0	0	0	LOUIS
E CN004	E D001	K	BROOKLYN SCIENCE AND ENGINEERING ACADEMY SURVEILLANCE CAMERAS	100,000	0	0	0	LOUIS
E CN005	E D001	K	I.S. 381 TECHNOLOGY UPGRADES	100,000	0	0	0	LOUIS
E CN006	E D001	K	I.S. 240 TECHNOLOGY UPGRADES	100,000	0	0	0	LOUIS
E CN007	E D001	K	I.S. 285 TECHNOLOGY UPGRADES	100,000	0	0	0	LOUIS
E CN008	E D001	K	IT TAKES A VILLAGE ACADEMY MULTI MEDIA ROOM	500,000	0	0	0	LOUIS
E CN009	E D001	K	P.S. 1 SMARTBOARD UPGRADE	200,000	0	0	0	AVILÉS
E CN010	E D001	K	P.S. 141K - STEM UPGRADE	125,000	0	0	0	JOSEPH

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN011	E D001	K	P.S. 141 K - TECHNOLOGY UPGRADE	100,000	0	0	0	JOSEPH
E CN012	E D001	K	I.S. 2 - COMPUTER LAB UPGRADE	185,000	0	0	0	JOSEPH
E CN014	E D001	K	P.S. 007 ABRAHAM LINCOLN	233,000	0	0	0	NURSE
E CN015	E D001	K	P.S. 11 SCHOOLYARD UPGRADE	750,000	0	0	0	HUDSON
E CN016	E D001	K	P.S. 13 PLAYGROUND RENOVATION & UPGRADE	750,000	0	0	0	BARRON
E CN017	E D001	K	P.S. 15 WATER FOUNTAINS	56,000	0	0	0	AVILÉS
E CN018	E D001	K	P.S. 18 WATER FILLING STATIONS	50,000	0	0	0	GUTIERREZ
E CN019	E D001	K	P.S. 20 OUTDOOR LEARNING SPACE	7,000,000	0	0	0	SPEAKER, HUDSON
E CN020	E D001	K	P.S. 23 WATER FOUNTAIN UPGRADES	92,000	0	0	0	OSSÉ
E CN021	E D001	K	P.S. 24 ZEN GARDEN	250,000	0	0	0	AVILÉS
E CN022	E D001	K	P.S. 24 BUILDING UPGRADES	275,000	0	0	0	AVILÉS
E CN023	E D001	K	RED HOOD NEIGHBORHOOD SCHOOL TECH UPGRADES	180,000	0	0	0	AVILÉS
E CN024	E D001	K	P.S. 29 (JOHN M. HARRIGAN ELEMENTARY) AUDITORIUM UPGRADE	375,000	0	0	0	HANIF
E CN025	E D001	K	P.S. 32: SAMUEL MILLS SPROLE- AUDIO/VISUAL TECHNOLOGY UPGRADE	250,000	0	0	0	HANIF
E CN026	E D001	K	P.S. 39 HENRY BRISTOW - ELECTRICAL RESTRUCTURING	300,000	0	0	0	HANIF
E CN027	E D001	K	P.S./ IS 45 GYM UPGRADES	50,000	0	0	0	NURSE
E CN028	E D001	K	P.S. 48 TECH UPGRADES	250,000	0	0	0	YEGER
E CN029	E D001	K	THE WILLIAMSBURG HS OF ART AND TECHNOLOGY HYDROPONICS CLASSROOM	100,000	0	0	0	GUTIERREZ
E CN030	E D001	R	THE EAGLE ACADEMY FOR YOUNG MEN OF STATEN ISLAND - TECHNOLOGY UPGRADES	100,000	0	0	0	HANKS
E CN031	E D001	K	JHS 50 AUDITORIUM UPGRADES	300,000	0	0	0	GUTIERREZ
E CN032	E D001	K	MS 51 (WILLIAM ALEXANDER)- URBAN INDOOR GARDENING	175,000	0	0	0	HANIF
E CN033	E D001	K	P53K @ M.S. 437- TECHNOLOGY UPDATES	50,000	0	0	0	HANIF

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN034	E D001	K	BROOKLYN ACADEMY OF GLOBAL FINANCE TECH UPGRADES	90,000	0	0	0	OSSÉ
E CN035	E D001	K	P.S. 58- PLAYGROUND UPGRADE	450,000	0	0	0	HANIF
E CN037	E D001	K	P.S. 69 CAFETERIA AND AUDITORIUM UPGRADES B:K069 S:K069	800,000	0	0	0	AVILÉS
E CN038	E D001	K	BROOKLYN ENVIRONMENTAL EXPLORATION SCHOOL LAPTOPS	60,000	0	0	0	NURSE
E CN039	E D001	K	P.S. 84 A+ STEM LABS	182,000	0	0	0	GUTIERREZ
E CN040	E D001	K	P.S. 84 GRAPHIC ARTS MEDIA LAB AND CLASSROOM	200,000	0	0	0	GUTIERREZ
E CN041	E D001	K	P.S. 053 TECH UPGRADES	93,000	0	0	0	AVILÉS
E CN042	E D001	K	P.S. 94 TECH UPGRADES	50,000	0	0	0	AVILÉS
E CN043	E D001	K	THE HIGHLAWN SCHOOL- CAFETERIA AC	250,000	0	0	0	KAGAN
E CN044	E D001	K	P.S. 99 TECH UPGRADES	250,000	0	0	0	YEGER
E CN045	E D001	K	P.S. 101 THE VERRAZANO- TECHNOLOGY UPGRADE	100,000	0	0	0	KAGAN
E CN046	E D001	K	P.S. 102 TECHNOLOGY UPGRADES	75,000	0	0	0	BRANNAN
E CN047	E D001	K	P.S. 102 STEM UPGRADES	123,000	0	0	0	BRANNAN
E CN048	E D001	K	P.S. 104 OUTDOOR STEAM LAB	400,000	0	0	0	BRANNAN
E CN049	E D001	K	P.S. 105 SCHOOL PLAYGROUND	425,000	0	0	0	AVILÉS
E CN050	E D001	K	I.S. 347 SPECIALIZED CLASSROOM	200,000	0	0	0	GUTIERREZ
E CN051	E D001	K	RONALD EDMONDS LEARNING CENTER (MS 113) MOBILE LITERACY TECH CARTS	450,000	0	0	0	HUDSON
E CN052	E D001	K	P.S. 114 RYDER ELEMENTARY - AUDITORIUM UPGRADE	200,000	0	0	0	NARCISSE
E CN053	E D001	K	P.S. 120 AUDITORIUM UPGRADES	400,000	0	0	0	GUTIERREZ
E CN054	E D001	K	P.S. 121 TECH UPGRADES	250,000	0	0	0	YEGER
E CN055	E D001	K	P.S. 123 OUTDOOR LEARNING CLASSROOM	350,000	0	0	0	GUTIERREZ
E CN056	E D001	K	P.S. 124 (SILAS B. DUTCHER) FAMILY RESOURCE CENTER	500,000	0	0	0	HANIF
E CN057	E D001	K	P.S. 127 DANCE STUDIO	200,000	0	0	0	BRANNAN

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN058	E D001	K	THE BENSONHURST SCHOOL - AUDITORIUM AUDIO/VISUAL UPGRADE	75,000	0	0	0	KAGAN
E CN059	E D001	K	THE BENSONHURST SCHOOL- LITERACY/STEAM CENTER	125,000	0	0	0	KAGAN
E CN060	E D001	K	P.S. 130 (THE PARKSIDE SCHOOL)- BATHROOM RENOVATION	150,000	0	0	0	HANIF
E CN061	E D001	K	P.S. 131- TECHNOLOGY UPGRADES	68,000	0	0	0	HANIF
E CN062	E D001	K	P.S. 134 - UPGRADE STAFF & STUDENTS BATHROOMS	200,000	0	0	0	JOSEPH
E CN063	E D001	K	P.S. 139 - BK - AUDITORIUM UPGRADE	250,000	0	0	0	JOSEPH
E CN064	E D001	K	P.S. 146 (BROOKLYN NEW SCHOOL)- TECHNOLOGY UPGRADES	50,000	0	0	0	HANIF
E CN065	E D001	K	P.S. 145 UPGRADE PA SYSTEM	250,000	0	0	0	GUTIERREZ
E CN066	E D001	K	YOUNG WOMEN'S LEADERSHIP SCHOOL BATHROOM UPGRADES	150,000	0	0	0	GUTIERREZ
E CN067	E D001	K	P.S. 147 STEM UPGRADE	100,000	0	0	0	GUTIERREZ
E CN068	E D001	K	P.S. 149 A+STEM LAB	130,000	0	0	0	BARRON
E CN069	E D001	K	P.S. 153 AUDITORIUM	550,000	0	0	0	VERNIKOV
E CN070	E D001	K	THE WINDSOR TERRACE SCHOOL- TECHNOLOGY UPDATES	50,000	0	0	0	HANIF
E CN071	E D001	K	P.S. 161 THE CROWN TECH UPGRADE	113,000	0	0	0	HUDSON
E CN072	E D001	K	JHS 162 AUDITORIUM IMPROVEMENTS SHORTFALL	300,000	0	0	0	GUTIERREZ
E CN073	E D001	K	NEW BRIDGES ELEMENTARY (PS 532) EXPERIENTIAL LEARNING LAB	500,000	0	0	0	HUDSON
E CN074	E D001	K	P.S. 169 TECH UPGRADE	150,000	0	0	0	AVILÉS
E CN075	E D001	K	P.S. 172 MAKERSPACE	50,000	0	0	0	AVILÉS
E CN076	E D001	K	P.S. 172 STEM LAB	50,000	0	0	0	AVILÉS
E CN077	E D001	K	P.S. 177 TECHNOLOGY UPGRADES	250,000	0	0	0	YEGER
E CN078	E D001	K	P.S. 179 (THE KENSINGTON SCHOOL)- AUDITORIUM UPGRADE	375,000	0	0	0	HANIF
E CN079	E D001	K	P.S. 180 TECH UPGRADES	250,000	0	0	0	YEGER

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN080	E D001	K	P.S. 185 TECH UPGRADES	250,000	0	0	0	BRANNAN
E CN081	E D001	K	DR. IRVING A GLADSTONE ELEMENTARY SCHOOL- SENSORY SPACE	100,000	0	0	0	KAGAN
E CN082	E D001	K	P.S. 194 RAOUL WALLENBERG - TECHNOLOGY UPGRADE	50,000	0	0	0	NARCISSE
E CN083	E D001	K	P.S. 196 BATHROOM UPGRADES	150,000	0	0	0	GUTIERREZ
E CN084	E D001	K	MS 582 AUDITORIUM UPGRADES	375,000	0	0	0	GUTIERREZ
E CN085	E D001	K	P.S. 197 TECHNOLOGY UPGRADES	300,000	0	0	0	VERNIKOV
E CN086	E D001	K	P.S. 207 ELIZABETH G. LEARY - SCIENCE LAB	1,000,000	0	0	0	NARCISSE
E CN087	E D001	K	I.S 211 JOHN WILSON - HYDROPONICS LAB	175,000	0	0	0	NARCISSE
E CN088	E D001	K	LADY DEBORAH MOODY SCHOOL - TECH UPGRADES	140,000	0	0	0	KAGAN
E CN089	E D001	K	P.S.217 BK - PLAYGROUND REDEVELOPMENT	550,000	0	0	0	JOSEPH
E CN090	E D001	K	P.S. 221 TOUSSAINT L'OUVERTURE AUDITORIUM UPGRADE	500,000	0	0	0	HUDSON
E CN091	E D001	K	P.S. 222 KATHERINE R. SNYDER - PLAYGROUND RENOVATION	600,000	0	0	0	NARCISSE
E CN092	E D001	K	I.S. 223 TECHNOLOGY UPGRADES	250,000	0	0	0	YEGER
E CN093	E D001	K	PS 225 AUDITORIUM PROJECTOR AND AV	500,000	0	0	0	VERNIKOV
E CN094	E D001	K	P.S. 229 LIBRARY UPGRADE	500,000	0	0	0	BRANNAN
E CN095	E D001	K	P.S. K721 - BROOKLYN OCCUPATIONAL TRAINING CENTER TECH UPGRADES	100,000	0	0	0	AVILÉS
E CN096	E D001	K	P.S. K721 - BROOKLYN OCCUPATIONAL TRAINING CENTER SENSORY GARDEN	50,000	0	0	0	AVILÉS
E CN097	E D001	K	P.S. 233 MEDIA PRODUCTION STUDIO & BROADCAST SYSTEM	120,000	0	0	0	BARRON
E CN098	E D001	K	P.S. 236 MILL BASIN - TECHNOLOGY UPGRADE	50,000	0	0	0	NARCISSE
E CN099	E D001	K	P.S. 238 TECHNOLOGY UPGRADES	250,000	0	0	0	YEGER
E CN100	E D001	K	I.S. 246 - BK - LIBRARY UPGRADE	200,000	0	0	0	JOSEPH
E CN101	E D001	K	THE NEW YORK CITY COLLEGE PARTNERSHIP ELEMENTARY SCHOOL B:K247 S:PS247	125,000	0	0	0	KAGAN



**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN102	E D001	K	P.S. 249 PLAYGROUND RECONSTRUCTION & SIGNAGE OUTSIDE OF BUILDING	500,000	0	0	0	JOSEPH
E CN103	E D001	K	P.S. 257 SENSORY ROOM	200,000	0	0	0	GUTIERREZ
E CN104	E D001	K	I.S. 259 SCIENCE LAB UPGRADE	600,000	0	0	0	BRANNAN
E CN105	E D001	K	PS 270 LIBRARY UPGRADE	150,000	0	0	0	HUDSON
E CN106	E D001	K	PS 274 SOUNDPROOF LABS AND OTHER IMPROVEMENTS	250,000	0	0	0	GUTIERREZ
E CN107	E D001	K	P.S. 276 LOUIS MARSHALL - MULTISENSORY ROOM	175,000	0	0	0	NARCISSE
E CN108	E D001	K	P.S. 277 GERRITSEN BEACH - BATHROOM UPGRADE	300,000	0	0	0	NARCISSE
E CN109	E D001	K	J.H.S 278 MARINE PARK - TECHNOLOGY UPGRADE	50,000	0	0	0	NARCISSE
E CN110	E D001	K	I.S. 442 TECHNOLOGY UPGRADE	55,000	0	0	0	AVILÉS
E CN111	E D001	K	JOSEPH B. CAVALLARO I.S. 281 CAFETERIA BATHROOMS	150,000	0	0	0	KAGAN
E CN112	E D001	K	JOSEPH B. CAVALLARO I.S. 281-DANCE DRESSING ROOM	200,000	0	0	0	KAGAN
E CN113	E D001	K	P.S. 287 AUDITORIUM UPGRADE	300,000	0	0	0	HUDSON
E CN114	E D001	K	P.S. 290 BATHROOM RENOVATIONS	300,000	0	0	0	NURSE
E CN115	E D001	K	P.S. 298 DR. BETTY SHABAZZ A+ STEM LAB B:K298 S:K298	180,000	0	0	0	NURSE
E CN116	E D001	K	P.S. 305 BATHROOMS	300,000	0	0	0	OSSÉ
E CN117	E D001	K	P.S. 503 YARD RENOVATION	750,000	0	0	0	AVILÉS
E CN118	E D001	K	P.S. 503 HYDROPONIC LAB	88,000	0	0	0	AVILÉS
E CN119	E D001	K	ELIJAH STROUD MIDDLE SCHOOL STEM LAB	163,000	0	0	0	HUDSON
E CN120	E D001	K	JACKIE ROBINSON SCHOOL TECH UPGRADES	200,000	0	0	0	HUDSON
E CN121	E D001	K	JACKIE ROBINSON SCHOOL CAFETERIA UPGRADES	175,000	0	0	0	HUDSON
E CN122	E D001	K	EBBETS FIELD MIDDLE SCHOOL STEM LAB	150,000	0	0	0	HUDSON
E CN123	E D001	K	EBBETS FIELD MIDDLE SCHOOL NEW LOCKERS	125,000	0	0	0	HUDSON
E CN124	E D001	K	EBBETS FIELD MIDDLE SCHOOL COMMUNITY GARDEN UPGRADE	250,000	0	0	0	HUDSON

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN125	E D001	K	P.S. 321- TECHNOLOGY UPGRADE	50,000	0	0	0	HANIF
E CN126	E D001	K	THE SURFSIDE SCHOOL- DANCE ROOM UPGRADE	195,000	0	0	0	KAGAN
E CN127	E D001	K	CHRISTOPHER AVENUE COMMUNITY SCHOOL A+ STEM LAB B:K332 S:K401	204,000	0	0	0	NURSE
E CN128	E D001	K	P.S. 889 - STEM UPGRADE	150,000	0	0	0	JOSEPH
E CN129	E D001	K	RACHEL CARSON HIGH SCHOOL SECURITY CAMERA UPGRADE	250,000	0	0	0	KAGAN
E CN130	E D001	K	P.S. 345 AUDITORIUM SOUND SYSTEM UPGRADE	250,000	0	0	0	NURSE
E CN131	E D001	K	HIGH SCHOOL OF SPORTS MANAGEMENT- TECHNOLOGY UPGRADES	100,000	0	0	0	KAGAN
E CN132	E D001	K	THE SCIENCE AND MEDICINE MIDDLE SCHOOL - MULTIMEDIA LAB UPGRADE	750,000	0	0	0	NARCISSE
E CN133	E D001	K	P.S. 370 TECHNOLOGY UPGRADES	300,000	0	0	0	VERNIKOV
E CN134	E D001	K	371 AUDITORIUM UPGRADE	200,000	0	0	0	AVILÉS
E CN135	E D001	K	P.S. 376 FELISA RINCON DE GAUTIER SCHOOL OF TECHNOLOGY LIBRARY	100,000	0	0	0	NURSE
E CN136	E D001	K	P.S. 397 BACKYARD UPGRADE	90,000	0	0	0	JOSEPH
E CN137	E D001	K	P.S. 399 - COMPUTER LAB UPGRADE	150,000	0	0	0	JOSEPH
E CN138	E D001	K	JAMES MADISON HIGH SCHOOL FIELD	800,000	0	0	0	VERNIKOV
E CN139	E D001	K	PROSPECT HEIGHTS CAMPUS LAUNDRY ROOM	100,000	0	0	0	HUDSON
E CN140	E D001	K	HIGH SCHOOL FOR GLOBAL CITIZENSHIP THIRD FLOOR GYM UPGRADE	1,500,000	0	0	0	SPEAKER, HUDSON
E CN141	E D001	K	BROOKLYN COLLABORATIVE STUDIES- TECHNOLOGY UPGRADES	68,000	0	0	0	HANIF
E CN142	E D001	K	HS FOR ENTERPRISE, BUSINESS AND TECHNOLOGY COMPUTER LAB	90,000	0	0	0	GUTIERREZ
E CN143	E D001	K	EAST WILLIAMSBURG SCHOLARS ACADEMY TECH UPGRADES	150,000	0	0	0	GUTIERREZ
E CN144	E D001	K	EBC HS LAPTOPS AND TECHNOLOGY UPGRADES	50,000	0	0	0	GUTIERREZ
E CN146	E D001	K	PARK SLOPE COLLEGIATE- ADULT BATHROOM RENOVATION	90,000	0	0	0	HANIF

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN147	E D001	K	HIGH SCHOOL SERVICE & LEARNING - A+ STEM LAB	204,000	0	0	0	JOSEPH
E CN148	E D001	K	ACADEMY OF HOSPITALITY AND TOURISM KITCHEN UPGRADE	850,000	0	0	0	JOSEPH
E CN149	E D001	K	BUSHWICK HS AUDITORIUM SOUND SYSTEM UPGRADE	250,000	0	0	0	NURSE
E CN150	E D001	K	FORT HAMILTON HS PARK BLEACHERS	96,000	0	0	0	BRANNAN
E CN151	E D001	K	HIGH SCHOOL FOR INNOVATION IN ADVERTISING AND MEDIA B:K501 S:K617	550,000	0	0	0	NARCISSE
E CN152	E D001	K	FDR HS B:K505 S:K505 AUDITORIUM UPGRADES	500,000	0	0	0	YEGER
E CN153	E D001	K	ACADEMY FOR CONSERVATION AND THE ENVIRONMENT	50,000	0	0	0	NARCISSE
E CN154	E D001	K	BROOKLYN THEATRE ARTS HIGH SCHOOL - TECHNOLOGY UPGRADE	50,000	0	0	0	NARCISSE
E CN155	E D001	K	BROOKLYN BRIDGE ACADEMY - TECHNOLOGY UPGRADE	50,000	0	0	0	NARCISSE
E CN156	E D001	K	VICTORY COLLEGIATE HIGH SCHOOL - HYDROPONICS LAB	175,000	0	0	0	NARCISSE
E CN157	E D001	K	BROOKLYN COMMUNITY HIGH SCHOOL FOR EXCELLENCE - HYDROPONICS LAB	175,000	0	0	0	NARCISSE
E CN158	E D001	K	EDWARD R. MURROW HS TECHNOLOGY UPGRADE	247,000	0	0	0	YEGER
E CN159	E D001	K	WEST BROOKLYN COMMUNITY HIGH SCHOOL- TECHNOLOGY UPGRADES	50,000	0	0	0	HANIF
E CN160	E D001	K	JOHN DEWEY HIGH SCHOOL- FENCE / SECURITY UPGRADES	50,000	0	0	0	KAGAN
E CN161	E D001	K	BROOKLYN STUDIO SECONDARY SCHOOL 21K690 - UPDATE GYM SPACE	100,000	0	0	0	KAGAN
E CN162	E D001	K	LIBERATION DIPLOMA PLUS HIGH SCHOOL- TECHNOLOGY UPGRADE	150,000	0	0	0	KAGAN
E CN163	E D001	K	PS 132 HYDROPONICS CLASSROOM	153,000	0	0	0	GUTIERREZ
E CN164	E D001	K	SOUTH BROOKLYN COMMUNITY HS CULINARY ARTS CLASSROOM UPGRADE	75,000	0	0	0	AVILÉS
E CN165	E D001	K	SOUTH BROOKLYN COMMUNITY HS TECHNOLOGY UPGRADES	100,000	0	0	0	AVILÉS
E CN166	E D001	K	THE CHILDREN'S SCHOOL- BATHROOM RENOVATION	150,000	0	0	0	HANIF

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN167	E D001	K	P77K- STEM UPGRADE	175,000	0	0	0	HANIF
E CN168	E D001	K	BROOKLYN COLLEGE ACADEMY- CHROMEBOOK UPGRADES	50,000	0	0	0	HANIF
E CN169	E D001	K	P.S. 136 TECHNOLOGY UPGRADES	100,000	0	0	0	AVILÉS
E CN170	E D001	K	P.S. 136 HYDROPONIC LAB W SUNWORKS	175,000	0	0	0	AVILÉS
E CN171	E D001	K	TEQ STEM LAB (NEED B AND S)	120,000	0	0	0	BARRON
E CN172	E D001	K	P.S. 971 TECHNOLOGY UPGRADES	150,000	0	0	0	AVILÉS
E CN173	E D001	K	KURT HAHN EXPEDITIONARY LEARNING HS TECHNOLOGY UPGRADES	200,000	0	0	0	LOUIS
E CN175	E D001	M	P.S. 3 AUDITORIUM UPGRADE	200,000	0	0	0	BOTTCHER
E CN176	E D001	M	P.S. 6 LILLIE DEVEREAUX BLAKE SCHOOL	50,000	0	0	0	POWERS
E CN177	E D001	M	P.S. 6 LILLIE DEVEREAUX BLAKE SCHOOL	150,000	0	0	0	POWERS
E CN178	E D001	M	P.S. 9 SARAH ANDERSON SCHOOL	100,000	0	0	0	BREWER
E CN179	E D001	M	P.S. 11 WILLIAM T. HARRIS	150,000	0	0	0	BOTTCHER
E CN180	E D001	M	CENTRAL PARK EAST HS CAFETERIA	163,000	0	0	0	AYALA
E CN181	E D001	M	CENTRAL PARK EAST I AUDITORIUM	130,000	0	0	0	AYALA
E CN182	E D001	M	P.S. 15 ROBERTO CLEMENTE - NEW BATHROOMS	150,000	0	0	0	RIVERA
E CN183	E D001	M	PROFESSIONAL PERFORMING ARTS HIGH SCHOOL	50,000	0	0	0	BOTTCHER
E CN184	E D001	M	P.S. 19 / EAST VILLAGE COMMUNITY SCHOOL - GYM MATS	65,000	0	0	0	RIVERA
E CN185	E D001	M	PS 33 CHELSEA PREP BATHROOM	225,000	0	0	0	BOTTCHER
E CN186	E D001	M	P.S. 36M TECHNOLOGY UPGRADES	205,000	0	0	0	ABREU
E CN187	E D001	M	P.S. 40 LIBRARY UPGRADE	150,000	0	0	0	RIVERA
E CN188	E D001	M	P.S. 40 AUGUSTUS ST. GAUDENS SCHOOL LIBRARY	150,000	0	0	0	POWERS
E CN189	E D001	M	PUBLIC SCHOOL 41 GREENWHICH VILLAGE SCHOOL BATHROOMS	150,000	0	0	0	BOTTCHER
E CN190	E D001	M	P.S. 42 BENJAMIN ALTMAN - GREEN HOUSE/HYDROPONIC	150,000	0	0	0	MARTE

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN191	E D001	M	P.S. 46 ACT HARLEM SCHOOLS TECHNOLOGY	100,000	0	0	0	JORDAN
E CN192	E D001	M	P.S. 48 SCHOOL BATHROOM UPGRADE	200,000	0	0	0	DE LA ROSA
E CN193	E D001	M	I.S. 52 TECHNOLOGY UPGRADES	50,000	0	0	0	DE LA ROSA
E CN194	E D001	M	INWOOD COMMUNITY S.T.E.A.M. LAB	100,000	0	0	0	DE LA ROSA
E CN195	E D001	M	MS54 BOOKER T. WASHINGTON CHORUS ROOM UPGRADES	150,000	0	0	0	ABREU
E CN196	E D001	M	THE CHILDREN'S WORKSHOP SCHOOL - TECHNOLOGY UPGRADE	50,000	0	0	0	RIVERA
E CN197	E D001	M	P.S. 64/TOMPKINS SQUARE MIDDLE SCHOOL/THE EARTH SCHOOL B:M064 S:M839	250,000	0	0	0	RIVERA
E CN198	E D001	M	YORKVILLE COMMUNITY SCHOOL TECHNOLOGY	50,000	0	0	0	MENIN
E CN199	E D001	M	I.S. 70 PE CLASSROOM	2,650,000	0	0	0	SPEAKER, BOTTCHE
E CN200	E D001	M	P.S. 75 EMILY DICKINSON SCHOOL CAFETERIA	75,000	0	0	0	BREWER
E CN201	E D001	M	P.S. 83 LUIS MUNOZ RIVERA AC	225,000	0	0	0	AYALA
E CN202	E D001	M	P.S. 84 LILLIAN WEBER SCHOOL COOLING	100,000	0	0	0	BREWER
E CN203	E D001	M	P.S. 87 WILLIAM SHERMAN SCHOOL ELECTRICAL UPGRADE	100,000	0	0	0	BREWER
E CN204	E D001	M	P.S. 89 LIBERTY SCHOOL - UPGRADE THE AUDITORIUM	50,000	0	0	0	MARTE
E CN205	E D001	M	SIMON BARUCH GYM RENOVATION	300,000	0	0	0	RIVERA, POWERS
E CN207	E D001	M	P.S. 110 THE FLORENCE NIGHTINGALE SCHOOL - PLAYGROUND EQUIPMENT	750,000	0	0	0	MARTE
E CN208	E D001	M	P.S. 111 ADOLPH S OCHS AUDITORIUM ELECTRICAL UPGRADE	150,000	0	0	0	BOTTCHE
E CN209	E D001	M	M.S. 114 TECHNOLOGY	110,000	0	0	0	MENIN
E CN210	E D001	M	P.S. 138 @ M114 TECHNOLOGY	50,000	0	0	0	MENIN
E CN211	E D001	M	P.S. 115 ACCESSIBILITY BATHROOM UPGRADES	300,000	0	0	0	DE LA ROSA
E CN212	E D001	M	P.S. 116 PLAYGROUND	300,000	0	0	0	RIVERA, POWERS
E CN214	E D001	M	I.S. 12 HVAC	450,000	0	0	0	AYALA

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN215	E D001	M	P.S. 124 YUNG WING PLAYGROUND RENOVATION	200,000	0	0	0	MARTE
E CN218	E D001	M	P.S. 125M - TECHNOLOGY UPGRADES	136,000	0	0	0	ABREU
E CN219	E D001	M	P.S. 125 POOL RENOVATION	5,000,000	0	0	0	SPEAKER, ABREU
E CN220	E D001	M	P.S. 128 AND CASTLE BRIDGE TECHNOLOGY UPGRADE	50,000	0	0	0	DE LA ROSA
E CN221	E D001	M	P.S. 130 HERNANDO DE SOTO SCHOOL - TECHNOLOGY UPGRADE	100,000	0	0	0	MARTE
E CN222	E D001	M	PACE HIGH SCHOOL'S TECHNOLOGY	50,000	0	0	0	MARTE
E CN223	E D001	M	DOS PUENTES B:M132 S:M103 TECHNOLOGY UPGRADES	200,000	0	0	0	DE LA ROSA
E CN224	E D001	M	P.S. 145M - BATHROOM RENOVATION	350,000	0	0	0	ABREU
E CN225	E D001	M	WEST PREP ACADEMY - TECHNOLOGY UPGRADES	50,000	0	0	0	ABREU
E CN226	E D001	M	P.S. 146 ANN M SHORT BATHROOMS	350,000	0	0	0	AYALA
E CN227	E D001	M	P.S. 152 SURVEILLANCE SYSTEM	200,000	0	0	0	DE LA ROSA
E CN228	E D001	M	HAMILTON HEIGHTS SCHOOL - TECHNOLOGY UPGRADES	50,000	0	0	0	ABREU
E CN229	E D001	M	BAYARD TAYLOR SCHOOL TECHNOLOGY	50,000	0	0	0	MENIN
E CN230	E D001	M	YORKVILLE EAST MIDDLE SCHOOL TECHNOLOGY	50,000	0	0	0	MENIN
E CN231	E D001	M	PS 161 ACT HARLEM SCHOOLS TECHNOLOGY	100,000	0	0	0	JORDAN
E CN232	E D001	M	P.S. 163M - TECHNOLOGY UPGRADES	50,000	0	0	0	ABREU
E CN233	E D001	M	P.S. 165M - GYMNASIUM UPGRADE	175,000	0	0	0	ABREU
E CN234	E D001	M	P.S. 166 RICHARD RODGERS SCHOOL AUDITORIUM AC	250,000	0	0	0	BREWER
E CN235	E D001	M	MS 167 ROBERT F. WAGNER MIDDLE SCHOOL BATHROOMS	200,000	0	0	0	POWERS
E CN236	E D001	M	WAGNER MIDDLE SCHOOL TECHNOLOGY	250,000	0	0	0	MENIN
E CN237	E D001	M	P.S. 169 ROBERT F. KENNEDY GYM	55,000	0	0	0	POWERS
E CN238	E D001	M	P.S. 178 FY24 TECHNOLOGY UPGRADE	75,000	0	0	0	DE LA ROSA
E CN239	E D001	M	ROBERT L STEVENSON SCHOOL TECHNOLOGY	50,000	0	0	0	MENIN

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN240	E D001	M	PS/MS 188 THE ISLAND SCHOOL - ELEMENTARY SCHOOL MAKERSPACE	88,000	0	0	0	RIVERA
E CN241	E D001	M	PS/MS 188 THE ISLAND SCHOOL - TECHNOLOGY	60,000	0	0	0	RIVERA
E CN242	E D001	M	P.S. 94 - TECHNOLOGY UPGRADES	60,000	0	0	0	RIVERA
E CN243	E D001	M	P.S. 189 TECHNOLOGY UPGRADE	50,000	0	0	0	DE LA ROSA
E CN244	E D001	M	P.S. 189 MEDIA STUDIO	200,000	0	0	0	DE LA ROSA
E CN245	E D001	M	P.S. 290 MANHATTAN NEW SCHOOL TECHNOLOGY	50,000	0	0	0	MENIN
E CN246	E D001	M	P.S. 191 RIVERSIDE SCHOOL MAKERS ARTISTS	190,000	0	0	0	BREWER
E CN247	E D001	M	P.S. 192M - BATHROOM UPGRADES	350,000	0	0	0	ABREU
E CN248	E D001	M	NEW DESIGN MIDDLE SCHOOL - TECHNOLOGY UPGRADES	50,000	0	0	0	ABREU
E CN249	E D001	M	P.S. 77 LOWER LAB SCHOOL SECURITY CAMERAS	450,000	0	0	0	POWERS, MENIN
E CN251	E D001	M	P.S. 198 ISADOR E. IDA STRAUS TECHNOLOGY	50,000	0	0	0	MENIN
E CN252	E D001	M	P.S. 77 LOWER LAB SCHOOL AUDITORIUM	100,000	0	0	0	MENIN
E CN253	E D001	M	P.S. 199 JESSIE ISADOR STRAUS AUDITORIUM LIGHTING	65,000	0	0	0	BREWER
E CN255	E D001	M	M.S. 243 CENTER SCHOOL ELECTRICAL	150,000	0	0	0	BREWER
E CN256	E D001	M	THE COMPUTER SCHOOL STEAM LAB	60,000	0	0	0	BREWER
E CN257	E D001	M	LAFAYETTE ACADEMY TECHNOLOGY	55,000	0	0	0	BREWER
E CN258	E D001	M	COMMUNITY ACTION SCHOOL AUDITORIUM	100,000	0	0	0	BREWER
E CN259	E D001	M	P.S. 267 EAST SIDE ELEMENTARY SCHOOL	126,000	0	0	0	POWERS
E CN260	E D001	M	ROOSEVELT ISLAND SCHOOL BATHROOM	300,000	0	0	0	MENIN
E CN261	E D001	M	BATTERY PARK CITY SCHOOL - AV UPGRADE IN AUDITORIUM	100,000	0	0	0	MARTE
E CN262	E D001	M	P.S. 281 THE RIVER SCHOOL TECHNOLOGY	100,000	0	0	0	POWERS
E CN263	E D001	M	P94M THE SPECTRUM SCHOOL TECHNOLOGY	50,000	0	0	0	POWERS
E CN265	E D001	M	WEST END SECONDARY SCHOOL MEDIA CENTER	100,000	0	0	0	BREWER

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN266	E D001	M	M.S. 297 SCHOOL YARD UPGRADE	100,000	0	0	0	BOTTCHER
E CN267	E D001	M	MANHATTAN SCHOOL FOR CAREER DEVELOPMENT LEARNING SPACE	100,000	0	0	0	BOTTCHER
E CN269	E D001	M	P.S. 333 MANHATTAN SCHOOL FOR CHILDREN SCIENCE LAB	100,000	0	0	0	BREWER
E CN270	E D001	M	P.S. 333 MANHATTAN SCHOOL FOR CHILDREN ACCESSIBLE PLAYGROUND	100,000	0	0	0	BREWER
E CN271	E D001	M	P.S. 334 THE ANDERSON SCHOOL SUPPLEMENTAL COOLING	100,000	0	0	0	BREWER
E CN272	E D001	M	SIXTH AVENUE ELEMENTARY SCHOOL PLAYSAPCE	250,000	0	0	0	SPEAKER, BOTTCHER
E CN274	E D001	M	PRE-K CENTER @ 2-26 WASHINGTON STREET - PLAYGROUND EQUIPMENT	150,000	0	0	0	MARTE
E CN275	E D001	M	QUEST TO LEARN @ BAYARD BATHROOM RENOVATION	150,000	0	0	0	BOTTCHER
E CN276	E D001	M	ACADEMY FOR SOFTWARE ENGINEERING - TECHNOLOGY UPGRADE	50,000	0	0	0	RIVERA
E CN277	E D001	M	WASHINGTON IRVING EDUCATIONAL CAMPUS - AUDITORIUM COOLING (HVAC)	4,000,000	0	0	0	SPEAKER, RIVERA
E CN278	E D001	M	INSTITUTE FOR COLLABORATIVE EDUCATION - TECHNOLOGY	60,000	0	0	0	RIVERA
E CN279	E D001	M	STUYVESANT HIGH SCHOOL - HYDROPONIC LAB	100,000	0	0	0	MARTE
E CN280	E D001	M	TALENT UNLIMITED HIGH SCHOOL BATHROOM	250,000	0	0	0	POWERS, MENIN
E CN281	E D001	M	ELLA BAKER SCHOOL TECHNOLOGY UPGRADE	50,000	0	0	0	MENIN
E CN282	E D001	M	JUNIOR HIGH ANNEX TECHNOLOGY UPGRADE	50,000	0	0	0	MENIN
E CN283	E D001	M	VANGUARD HIGH SCHOOL TECHNOLOGY UPGRADE	50,000	0	0	0	MENIN
E CN284	E D001	M	MANHATTAN INTERNATIONAL HIGH SCHOOL TECHNOLOGY UPGRADE	50,000	0	0	0	MENIN
E CN286	E D001	M	URBAN ACADEMY LABORATORY HIGH SCHOOL TECHNOLOGY UPGRADE	50,000	0	0	0	MENIN
E CN287	E D001	M	P.S. 225 GYM	800,000	0	0	0	MENIN
E CN288	E D001	M	IORELLO H. LAGUARDIA HIGH SCHOOL OF MUSIC & ART LIGHTING	750,000	0	0	0	SPEAKER, BREWER



**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN290	E D001	M	JACQUELINE KENNEDY ONASSIS HIGH SCHOOL AUDITORIUM	250,000	0	0	0	POWERS
E CN291	E D001	M	HIGH SCHOOL OF ART AND DESIGN HYDROPONICS LAB	130,000	0	0	0	POWERS
E CN292	E D001	M	PS 59 BEEKMAN HILL INTERNATIONAL SCHOOL PLAYGROUND	50,000	0	0	0	POWERS
E CN293	E D001	M	HIGH SCHOOL OF ARTS & TECHNOLOGY STEM TECHNOLOGY	118,000	0	0	0	BREWER
E CN294	E D001	M	THE URBAN ASSEMBLY SCHOOL FOR EMERGENCY MANAGEMENT B:M520 S:M135	80,000	0	0	0	MARTE
E CN295	E D001	M	HIGH SCHOOL OF HOSPITALITY MANAGEMENT TECHNOLOGY	50,000	0	0	0	BOTTCHER
E CN296	E D001	M	THE HIGH SCHOOL OF FASHION INDUSTRIES BATHROOM	150,000	0	0	0	BOTTCHER
E CN297	E D001	M	NYC ISCHOOL BATHROOM	150,000	0	0	0	BOTTCHER
E CN298	E D001	M	LIFE SCIENCES SECONDARY SCHOOL TECHNOLOGY	50,000	0	0	0	MENIN
E CN299	E D001	M	P.S. M226 - TECHNOLOGY	60,000	0	0	0	RIVERA
E CN300	E D001	M	SCHOOL OF THE FUTURE - LOCKER ROOM UPGRADE	500,000	0	0	0	RIVERA
E CN301	E D001	M	MANHATTAN SCHOOL FOR CAREER DEVELOPMENT - GYMNASIUM UPGRADE	350,000	0	0	0	RIVERA
E CN302	E D001	M	HARVEY MILK HIGH SCHOOL - TECHNOLOGY	50,000	0	0	0	RIVERA
E CN303	E D001	M	MICKEY MANTLE SCHOOL SENSORY INTEGRATION ROOM	100,000	0	0	0	BREWER
E CN304	E D001	M	P.S. 527 - EAST SIDE SCHOOL FOR SOCIAL ACTION ROOFTOP PLAY SPACE	125,000	0	0	0	MENIN
E CN305	E D001	M	HIGH SCHOOL FOR ENVIRONMENTAL STUDIES KITCHEN	100,000	0	0	0	BOTTCHER
E CN306	E D001	M	ELEANOR ROOSEVELT HIGH SCHOOL TECHNOLOGY	50,000	0	0	0	MENIN
E CN307	E D001	M	SPECIAL MUSIC SCHOOL AUDITORIUM LIGHTING	175,000	0	0	0	BREWER
E CN308	E D001	M	THE CLINTON SCHOOL - TECHNOLOGY	50,000	0	0	0	RIVERA
E CN309	E D001	M	BARUCH COLLEGE CAMPUS HIGH SCHOOL - TECHNOLOGY	50,000	0	0	0	RIVERA
E CN310	E D001	M	BEACON HIGH SCHOOL TECH UPGRADE	90,000	0	0	0	BOTTCHER

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN311	E D001	K	MIDWOOD HS TECHNOLOGY UPGRADES	200,000	0	0	0	LOUIS
E CN316	E D001	K	P.S. 109 TECHNOLOGY UPGRADES	100,000	0	0	0	LOUIS
E CN317	E D001	K	P.S 119 PLAYGROUND RENOVATION	750,000	0	0	0	LOUIS
E CN318	E D001	K	P.S. 152 LIBRARY UPGRADE	500,000	0	0	0	LOUIS
E CN319	E D001	K	P.S. 181 TECHNOLOGY UPGRADES	100,000	0	0	0	LOUIS
E CN320	E D001	K	P.S. 193 TECHNOLOGY UPGRADES	100,000	0	0	0	LOUIS
E CN321	E D001	K	P.S. 198 TECHNOLOGY UPGRADES	100,000	0	0	0	LOUIS
E CN322	E D001	K	P.S. 208 BATHROOM UPGRADE	500,000	0	0	0	LOUIS
E CN323	E D001	K	P.S. 244 RENOVATED BATHROOM	300,000	0	0	0	LOUIS
E CN324	E D001	K	P.S. 251 TECHNOLOGY UPGRADES	100,000	0	0	0	LOUIS
E CN325	E D001	K	P.S. 315 HYDROPONIC LAB	175,000	0	0	0	LOUIS
E CN326	E D001	K	P.S. 326 TECHNOLOGY UPGRADES	100,000	0	0	0	LOUIS
E CN327	E D001	K	P.S. 361 TECHNOLOGY UPGRADES	100,000	0	0	0	LOUIS
E CN328	E D001	K	P.S. 235/P.S. 235 TECHNOLOGY UPGRADES	50,000	0	0	0	LOUIS
E CN329	E D001	Q	I.S. 5 CAFETERIA UPGRADE	63,000	0	0	0	KRISHNAN
E CN330	E D001	Q	WALTER REED SCHOOL TECH UPGRADE	113,000	0	0	0	KRISHNAN, HOLDEN
E CN331	E D001	Q	I.S. 5 TECHNOLOGY UPGRADE	50,000	0	0	0	HOLDEN
E CN333	E D001	Q	P.S. 011 KATHRYN PHELAN TECHNOLOGY	50,000	0	0	0	WON
E CN334	E D001	Q	255Q @ P.S.11Q SENSORY GYM	175,000	0	0	0	WON
E CN335	E D001	Q	P.S. 13 - ELECTRICITY UPGRADE	250,000	0	0	0	KRISHNAN
E CN336	E D001	Q	P.S. 15 THE JACKIE ROBINSON SCHOOL TECH UPGRADE	50,000	0	0	0	WILLIAMS
E CN337	E D001	Q	P.S. 18 AUDITORIUM AC	400,000	0	0	0	LEE
E CN338	E D001	Q	P.S. 20 JOHN BOWNE ELEMENTARY CAMERAS	500,000	0	0	0	UNG
E CN339	E D001	Q	P.S. 22 THOMAS JEFFERSON SCHOOL TECHNOLOGY UPGRADE	250,000	0	0	0	UNG

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN340	E D001	Q	P.S. 22 THOMAS JEFFERSON SCHOOL TECHNOLOGY UPGRADE B:Q022 S:Q022	50,000	0	0	0	UNG
E CN341	E D001	Q	P.S. 22 THOMAS JEFFERSON SCHOOL 3D PRINTERS	50,000	0	0	0	UNG
E CN342	E D001	Q	ANDREW JACKSON ELEMENTARY SCHOOL AUDITORIUM	577,000	0	0	0	UNG
E CN343	E D001	Q	ADRIEN BLACK I.S. 25 TECHNOLOGY UPGRADE	50,000	0	0	0	PALADINO
E CN344	E D001	Q	P.S. 233 LAPTOPS FOR DIGITAL LEARNING ACCESSIBILITY	50,000	0	0	0	PALADINO
E CN345	E D001	Q	P.S. 26Q RUFUS KING SCHOOL CURTAINS	250,000	0	0	0	LEE
E CN346	E D001	Q	P.S. 31 HYDROPONIC	175,000	0	0	0	PALADINO
E CN347	E D001	Q	P.S. 35Q NATHANIEL WOODHULL SCHOOL TECHNOLOGY	113,000	0	0	0	LEE
E CN348	E D001	Q	P.S. 46 ALLEY POND SCHOOL AC	100,000	0	0	0	LEE
E CN349	E D001	Q	P.S. 49 TECHNOLOGY UPGRADE	50,000	0	0	0	HOLDEN
E CN350	E D001	Q	P.S. 49 NEW GYM	150,000	0	0	0	HOLDEN
E CN351	E D001	Q	P.S. 51 LIBRARY	200,000	0	0	0	SCHULMAN
E CN352	E D001	Q	BRIAN PICCOLO I.S. 53 CAFETERIA UPGRADE	550,000	0	0	0	BROOKS-POWERS
E CN353	E D001	Q	I.S. 319 ROOM CONVERSION SHORTFALL	100,000	0	0	0	BROOKS-POWERS
E CN354	E D001	Q	P.S. 58 TECHNOLOGY PURCHASE	50,000	0	0	0	HOLDEN
E CN355	E D001	Q	I.S. 59 AUDITORIUM UPGRADE	200,000	0	0	0	WILLIAMS
E CN356	E D001	Q	P.S. 060 WOODHAVEN LIBRARY	100,000	0	0	0	ARIOLA
E CN357	E D001	Q	P.S. 62 AUDITORIUM UPGRADE	250,000	0	0	0	SPEAKER
E CN358	E D001	Q	P.S. 63 BATHROOMS UPGRADES	300,000	0	0	0	ARIOLA
E CN359	E D001	Q	P.S. 64 JOSEPH P. ADDABBO WATER FILLING STATIONS	56,000	0	0	0	ARIOLA
E CN360	E D001	Q	P.S. 68 TECHNOLOGY PURCHASE	50,000	0	0	0	HOLDEN
E CN361	E D001	Q	P.S. 69 AUDITORIUM	400,000	0	0	0	KRISHNAN
E CN362	E D001	Q	P.S. 70 BATHROOM UPGRADE	300,000	0	0	0	CABÁN

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN363	E D001	Q	P.S. 71 TECHNOLOGY PURCHASE	50,000	0	0	0	HOLDEN
E CN364	E D001	Q	REDWOOD MIDDLE SCHOOL. J.H.S. 72 BATHROOMS	400,000	0	0	0	ADAMS
E CN365	E D001	Q	I.S. 73 TECHNOLOGY	50,000	0	0	0	HOLDEN
E CN366	E D001	Q	P.S. 76 WILLIAM HALLET TECHNOLOGY	77,000	0	0	0	WON
E CN367	E D001	Q	THE RIVERVIEW SCHOOL - P.S. 76 TECHNOLOGY	75,000	0	0	0	WON
E CN368	E D001	Q	P.S. 79 COURTYARD SHORTFALL	250,000	0	0	0	PALADINO
E CN369	E D001	Q	P.S. 082 HAMMOND AUDITORIUM	500,000	0	0	0	GENNARO
E CN370	E D001	Q	P.S. 85 CAFETERIA UPGRADE	300,000	0	0	0	CABÁN
E CN371	E D001	Q	P.S. 86 LAB UPGRADE	100,000	0	0	0	GENNARO
E CN372	E D001	Q	P.S. 87 TECHNOLOGY	50,000	0	0	0	HOLDEN
E CN373	E D001	Q	P.S. 88 TECHNOLOGY	50,000	0	0	0	HOLDEN
E CN374	E D001	Q	P.S. 89 SCHOOLYARD	250,000	0	0	0	KRISHNAN
E CN375	E D001	Q	P.S. 89Q HYDROPONIC SCIENCE LAB	175,000	0	0	0	KRISHNAN
E CN376	E D001	Q	P.S. 91 - THE RICHARD ARKWRIGHT SCHOOL MEDIA LAB	150,000	0	0	0	ARIOLA
E CN377	E D001	Q	I.S. 93 ROOM CONVERSION	750,000	0	0	0	HOLDEN
E CN378	E D001	Q	P.S. 94 PA SYSTEM UPGRADE	200,000	0	0	0	PALADINO
E CN379	E D001	Q	P.S. 94 TECHNOLOGY UPGRADE B:Q094 S:Q094	100,000	0	0	0	PALADINO
E CN380	E D001	Q	P.S. 98 THE DOUGLSTON SCHOOL SECURITY CAMERAS	50,000	0	0	0	PALADINO
E CN381	E D001	Q	P.S. 98 TECHNOLOGY UPGRADES	50,000	0	0	0	PALADINO
E CN382	E D001	Q	P.S. 102 TECHNOLOGY	50,000	0	0	0	HOLDEN
E CN383	E D001	Q	P.S. 104 AIR CONDITIONING UPGRADE	700,000	0	0	0	BROOKS-POWERS
E CN384	E D001	Q	THE BAY SCHOOL SCIENCE LAB UPGRADE	350,000	0	0	0	BROOKS-POWERS
E CN385	E D001	Q	IS 109 JEAN NUZZI TECHNOLOGY	113,000	0	0	0	LEE
E CN386	E D001	Q	P.S. 111 JACOB BLACKWELL SUPPLEMENTAL COOLING	350,000	0	0	0	WON

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN387	E D001	Q	P.S. 112 Q TECHNOLOGY	75,000	0	0	0	WON
E CN388	E D001	Q	P.S. 112Q BATHROOMS	150,000	0	0	0	WON
E CN389	E D001	Q	P.S./I.S. 113 ANTHONY J. PRANZO NEW CHROME BOOKS	100,000	0	0	0	ARIOLA
E CN390	E D001	Q	P.S./ M.S. 114Q TECHNOLOGY UPGRADE	50,000	0	0	0	ARIOLA
E CN391	E D001	Q	P.S./ M.S. 114Q WATER FILTRATING BOTTLE FILLING STATIONS	56,000	0	0	0	ARIOLA
E CN392	E D001	Q	P.S./I.S. 116Q AUDITORIUM & TECHNOLOGY UPGRADE	200,000	0	0	0	WILLIAMS
E CN393	E D001	Q	P.S./I.S. 119 THE GLENDALE TECHNOLOGY UPGRADE	50,000	0	0	0	ARIOLA
E CN394	E D001	Q	P.S. 120 Q IPAD CARTS	88,000	0	0	0	UNG
E CN395	E D001	Q	P.S. 121 BATHROOM RENOVATION	1,950,000	0	0	0	ADAMS
E CN396	E D001	Q	I.S. 125 THOM J. MCCANN WOODSIDE TECHNOLOGY	81,000	0	0	0	WON
E CN397	E D001	Q	P.S. 127 HYDROPONIC SCIENCE LAB	200,000	0	0	0	MOYA
E CN398	E D001	Q	P.S. 128 AUDITORIUM RENOVATION	950,000	0	0	0	HOLDEN
E CN400	E D001	Q	P.S. 129 CENTRAL AIR/SPLIT UNIT A/C SYSTEM FOR GYM B:Q129 S:Q129	200,000	0	0	0	PALADINO
E CN401	E D001	Q	P.S. 130 TECHNOLOGY UPGRADE	50,000	0	0	0	PALADINO
E CN402	E D001	Q	Q993 AT P.S. 130 TECHNOLOGY UPGRADE	50,000	0	0	0	PALADINO
E CN403	E D001	Q	P.S. 131 ABIGAIL ADAMS TECHNOLOGY	54,000	0	0	0	GENNARO
E CN404	E D001	Q	P.S. 132 AUDITORIUM UPGRADE SHORTFALL	175,000	0	0	0	BROOKS-POWERS
E CN405	E D001	Q	P.S. 134 AUDITORIUM AV UPGRADE	150,000	0	0	0	WILLIAMS
E CN406	E D001	Q	P233 SMARTBOARDS FOR DIGITAL LEARNING ACCESSIBILITY	110,000	0	0	0	WILLIAMS
E CN407	E D001	Q	P.S. 136 TECHNOLOGY UPGRADE	50,000	0	0	0	WILLIAMS
E CN408	E D001	Q	M.S. 137 DANCE ROOM UPGRADE	50,000	0	0	0	ARIOLA
E CN409	E D001	Q	P.S. 139 TECHNOLOGY PURCHASE	50,000	0	0	0	HOLDEN
E CN410	E D001	Q	P.S. 14 LIBRARY UPGRADE	500,000	0	0	0	MOYA

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN411	E D001	Q	ELLINGTON MAGNET AT PS 140 CAFETERIA UPGRADE B:Q140 S:Q140	250,000	0	0	0	WILLIAMS
E CN412	E D001	Q	I.S. 141 WATER FOUNTAIN UPGRADES	72,000	0	0	0	CABÁN
E CN413	E D001	Q	P.S. 143 TECHNOLOGY UPGRADE	175,000	0	0	0	MOYA
E CN414	E D001	Q	P.S. 143 AUDITORIUM UPGRADE SHORTFALL	437,000	0	0	0	MOYA
E CN415	E D001	Q	P.S. 143 HYDROPONIC SCIENCE GARDEN	123,000	0	0	0	MOYA
E CN416	E D001	Q	P.S. 144 SENSORY ROOM OR GYM SPACE	150,000	0	0	0	SCHULMAN
E CN417	E D001	Q	IS 145 PLAYGROUND RENOVATION	1,100,000	0	0	0	KRISHNAN
E CN418	E D001	Q	P.S. 146 HOWARD BEACH 3K/PREK PLAYGROUND	700,000	0	0	0	ARIOLA
E CN419	E D001	Q	P.S. 147Q BATHROOMS UPGRADES	150,000	0	0	0	WILLIAMS
E CN420	E D001	Q	P.S. 148 AUDITORIUM A/C	750,000	0	0	0	KRISHNAN
E CN421	E D001	Q	P.S. 149Q BATHROOM RENOVATION 2ND FLOOR	150,000	0	0	0	KRISHNAN
E CN422	E D001	Q	P.S. 149Q BATHROOMS RENOVATION 3RD FLOOR	300,000	0	0	0	KRISHNAN
E CN423	E D001	Q	P.S. 150 SCHOOL YARD	850,000	0	0	0	WON
E CN424	E D001	Q	P.S. 012 JAMES B. COLGATE AUDITORIUM AV	300,000	0	0	0	WON
E CN425	E D001	Q	P.S. 152Q GWENDOLINE N. ALLEYNE SCHOOL TECHNOLOGY	150,000	0	0	0	WON
E CN426	E D001	Q	P.S. 153 TECHNOLOGY PURCHASE	50,000	0	0	0	HOLDEN
E CN427	E D001	Q	P.S. 153 BATHROOM RENOVATIONS	110,000	0	0	0	HOLDEN
E CN428	E D001	Q	Q255 SPED ROOM CONVERSION	100,000	0	0	0	GENNARO
E CN429	E D001	Q	Q255 SPED TECHNOLOGY	150,000	0	0	0	GENNARO
E CN430	E D001	Q	P.S. 154Q TECHNOLOGY UPGRADES	300,000	0	0	0	GENNARO
E CN431	E D001	Q	P.S. 155 PLAYGROUND RENOVATION	750,000	0	0	0	SPEAKER
E CN432	E D001	Q	J.H.S 157 TECHNOLOGY LAB	80,000	0	0	0	SCHULMAN
E CN433	E D001	Q	P.S. 162 THE JOHN GOLDEN SCHOOL TECHNOLOGY	158,000	0	0	0	UNG
E CN435	E D001	Q	P.S. 163Q GYM	50,000	0	0	0	UNG

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN436	E D001	Q	P.S. 166 HENRY GRADSTEIN TECHNOLOGY	75,000	0	0	0	WON
E CN437	E D001	Q	P.S. 166 HENRY GRADSTEIN LIGHTING	250,000	0	0	0	WON
E CN438	E D001	Q	I.S. 250 AUDITORIUM UPGRADE	335,000	0	0	0	GENNARO
E CN439	E D001	Q	BELL ACADEMY AUDITORIUM COOLING SYSTEM UPGRADE	395,000	0	0	0	PALADINO
E CN441	E D001	Q	P.S. 173Q TECHNOLOGY	50,000	0	0	0	GENNARO
E CN442	E D001	Q	P.S. 174 BATHROOMS UPGRADE	450,000	0	0	0	SCHULMAN
E CN443	E D001	Q	P.S. 174 TECHNOLOGY	50,000	0	0	0	HOLDEN
E CN444	E D001	Q	177 SPED ROBIN SUE WARD SCHOOL FOR EXCEPTIONAL CHILDREN YARD UPGRADE	750,000	0	0	0	UNG
E CN445	E D001	Q	P4Q @ PS179 TECHNOLOGY	113,000	0	0	0	LEE
E CN446	E D001	Q	SCHOLARS' ACADEMY TECHNOLOGY UPGRADE	50,000	0	0	0	ARIOLA
E CN447	E D001	Q	RICHARD GREEN SCHOOL AUDITORIUM	250,000	0	0	0	BROOKS-POWERS
E CN448	E D001	Q	P.S. 184 PLAYGROUND UPGRADE	500,000	0	0	0	PALADINO
E CN449	E D001	Q	JHS 185 TECHNOLOGY UPGRADES	66,000	0	0	0	PALADINO
E CN450	E D001	Q	P.S. Q224 @ PS186 CASTLEWOOD GYM	125,000	0	0	0	LEE
E CN451	E D001	Q	FLUSHING INTERNATIONAL+JHS189 AUDITORIUM	705,000	0	0	0	UNG
E CN452	E D001	Q	P.S. 19 HYDROPONIC SCIENCE LAB	175,000	0	0	0	MOYA
E CN453	E D001	Q	993Q @ PS 191Q MAYFLOWER TECHNOLOGY	113,000	0	0	0	LEE
E CN454	E D001	Q	P.S. 196 COOLING UPGRADES	150,000	0	0	0	SCHULMAN
E CN455	E D001	Q	P.S. 199 MAURICE A. FITZGERALD TECHNOLOGY	75,000	0	0	0	WON
E CN456	E D001	Q	P.S./M.S. 200 - TECHNOLOGY	150,000	0	0	0	GENNARO
E CN457	E D001	Q	J.H.S. 202 ROBERT H. GODDARD PHONE LINES UPGRADE	150,000	0	0	0	ARIOLA
E CN458	E D001	Q	IS 204 THE RIVERVIEW SCHOOL TECHNOLOGY	50,000	0	0	0	WON
E CN459	E D001	Q	P224Q AT PS 205Q ALEXANDER GRAHAM BELL TECHNOLOGY	112,000	0	0	0	LEE

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN460	E D001	Q	PS 205 ALEXANDER GRAHAM BELL TECHNOLOGY	113,000	0	0	0	LEE
E CN461	E D001	Q	P.S. 207 ROCKWOOD PARK WATER FILTRATING BOTTLE FILLING STATIONS	56,000	0	0	0	ARIOLA
E CN462	E D001	Q	P.S. 207 ROCKWOOD PARK MEDIA LAB	250,000	0	0	0	ARIOLA
E CN463	E D001	Q	993Q @ PS/IS 208 VOCATIONAL WORK SPACE	350,000	0	0	0	LEE
E CN464	E D001	Q	9 AT PS 209 TECHNOLOGY UPGRADE B:Q209 S:Q009	60,000	0	0	0	PALADINO
E CN465	E D001	Q	J.H.S. 210 ELIZABETH BLACKWELL TECHNOLOGY UPGRADE	50,000	0	0	0	ARIOLA
E CN466	E D001	Q	ELM TREE ELEMENTARY SCHOOL MOBILE STEM LABS	135,000	0	0	0	MOYA
E CN467	E D001	Q	ELM TREE ELEMENTARY SCHOOL LOCKER ROOMS TO COMPUTER LAB	500,000	0	0	0	MOYA
E CN468	E D001	Q	P.S. 212 SCHOOLYARD	250,000	0	0	0	KRISHNAN
E CN469	E D001	Q	P.S. 214Q THE CADWALLADER COLDEN SCHOOL PLAYGROUND	300,000	0	0	0	UNG
E CN470	E D001	Q	P.S. 214Q THE CADWALLADER COLDEN SCHOOL AUDITORIUM	200,000	0	0	0	UNG
E CN471	E D001	Q	P.S. 220 WATER FOUNTAIN REPLACEMENT	56,000	0	0	0	SCHULMAN
E CN472	E D001	Q	WATERSIDE SCHOOL FOR LEADERSHIP TECHNOLOGY	50,000	0	0	0	ARIOLA
E CN473	E D001	Q	I.S. 226 UPGRADE WATER FOUNTAINS	200,000	0	0	0	ADAMS
E CN474	E D001	Q	I.S. 227 AUDITORIUM UPGRADE	475,000	0	0	0	MOYA
E CN475	E D001	Q	Q229 SCHOOL YARD RENOVATION SHORTFALL	500,000	0	0	0	HOLDEN
E CN476	E D001	Q	P.S. 232 LINDENWOOD TECHNOLOGY	50,000	0	0	0	ARIOLA
E CN477	E D001	Q	I.S.235 COMPUTER LAB UPGRADE	428,000	0	0	0	CABÁN
E CN478	E D001	Q	THE WALTER REED SCHOOL TECHNOLOGY UPGRADES	160,000	0	0	0	WILLIAMS
E CN480	E D001	Q	P.S. 239 AUDITORIUM UPGRADES	250,000	0	0	0	GUTIERREZ
E CN481	E D001	Q	P.S. 242 LEONARD P. STAVISKY EARLY CHILDHOOD SCHOOL FLOORING	250,000	0	0	0	UNG
E CN482	E D001	Q	P.S. 242 LEONARD P. STAVISKY EARLY CHILDHOOD SCHOOL TECHNOLOGY	60,000	0	0	0	UNG



**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN483	E D001	Q	P.S. 244Q (TALES) GYM	350,000	0	0	0	UNG
E CN484	E D001	Q	P.S. 244Q (TALES) TECHNOLOGY	75,000	0	0	0	UNG
E CN485	E D001	Q	LEARNERS AND LEADERS REPLACEMENT CANOPIES	150,000	0	0	0	GUTIERREZ
E CN486	E D001	Q	PS/MS 138 LIBRARY UPGRADE	500,000	0	0	0	BROOKS-POWERS
E CN487	E D001	Q	P.S. 254 - THE ROSA PARKS SCHOOL TECHNOLOGY	50,000	0	0	0	ARIOLA
E CN488	E D001	Q	PS/IS 266 TECHNOLOGY UPGRADE	113,000	0	0	0	LEE
E CN489	E D001	Q	GORDON PARKS SCHOOL LIBRARY/MEDIA CENTER UPGRADE	750,000	0	0	0	BROOKS-POWERS
E CN490	E D001	Q	P.S. 182 TECHNOLOGY UPGRADE	100,000	0	0	0	GENNARO
E CN491	E D001	Q	THE EMERSON SCHOOL SURVEILLANCE CAMERA UPGRADES	200,000	0	0	0	WILLIAMS
E CN492	E D001	Q	P.S. 290 TECHNOLOGY	50,000	0	0	0	HOLDEN
E CN493	E D001	Q	THE RIVERVIEW SCHOOL @ P.S./I.S. 78 TECHNOLOGY	50,000	0	0	0	WON
E CN494	E D001	Q	P.S./I.S. 78Q TECHNOLOGY	75,000	0	0	0	WON
E CN495	E D001	Q	CHILDREN'S LAB SCHOOL WATER FOUNTAINS	50,000	0	0	0	WON
E CN496	E D001	Q	CHILDREN'S LAB SCHOOL TECHNOLOGY	75,000	0	0	0	WON
E CN497	E D001	Q	QUEENS EXPLORERS ELEMENTARY SCHOOL TECHNOLOGY UPGRADE	50,000	0	0	0	ARIOLA
E CN498	E D001	Q	P.S. 330 GYM UPGRADES	100,000	0	0	0	MOYA
E CN499	E D001	Q	P.S. 377 PROMETHEAN BOARDS	202,000	0	0	0	ARIOLA
E CN500	E D001	Q	COLLEGE POINT COLLABORATIVE SCHOOL YARD	150,000	0	0	0	PALADINO
E CN501	E D001	Q	THE WOODSIDE COMMUNITY SCHOOL TECHNOLOGY	75,000	0	0	0	WON
E CN502	E D001	Q	CHALLENGE CHARTER TECHNOLOGY UPGRADES	500,000	0	0	0	BROOKS-POWERS
E CN503	E D001	Q	COLLEGE POINT COLLABORATIVE PLAYGROUND SHORT-FALL	200,000	0	0	0	PALADINO
E CN504	E D001	Q	THE RIVERVIEW SCHOOL - HUNTERS POINT CAMPUS - TECHNOLOGY	75,000	0	0	0	WON
E CN505	E D001	Q	HUNTERS POINT COMMUNITY MIDDLE SCHOOL TECHNOLOGY	75,000	0	0	0	WON

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN506	E D001	Q	BAYSIDE HIGH SCHOOL MEDIA ROOM SHORTFALL	500,000	0	0	0	PALADINO
E CN508	E D001	Q	CHANNEL VIEW SCHOOL FOR RESEARCH DANCE STUDIO	200,000	0	0	0	ARIOLA
E CN509	E D001	Q	ROCKAWAY HS FOR ENVIRONMENTAL SUSTAINABILITY TECHNOLOGY UPGRADE	50,000	0	0	0	ARIOLA
E CN510	E D001	Q	ROCKAWAY COLLEGIATE HS TECHNOLOGY UPGRADE	50,000	0	0	0	ARIOLA
E CN511	E D001	Q	993Q @ CARDOZO HIGH SCHOOL TECHNOLOGY	112,000	0	0	0	LEE
E CN512	E D001	Q	JOHN BOWNE HS FARMLAND PROJECT	251,000	0	0	0	GENNARO
E CN513	E D001	Q	P177Q AT 435Q (ROBIN SUE WARD SCHOOL AT MARTIN VAN BUREN) SENSORY ROOM	175,000	0	0	0	LEE
E CN514	E D001	Q	FOREST HILLS HIGH SCHOOL TENNIS COURTS	1,000,000	0	0	0	SCHULMAN
E CN515	E D001	Q	DISTRICT 29 PRE-K CENTER AT 92-53 SPRINGFIELD BOULEVARD TECHNOLOGY	112,000	0	0	0	LEE
E CN516	E D001	Q	LIC HS ELECTRICAL UPGRADE	750,000	0	0	0	CABÁN
E CN517	E D001	Q	NEWCOMERS HIGH SCHOOL HYDROPONICS	65,000	0	0	0	WON
E CN518	E D001	Q	FLUSHING HIGH SCHOOL LOCKER	125,000	0	0	0	UNG
E CN520	E D001	Q	HEALTH, ARTS, ROBOTICS AND TECHNOLOGY HIGH SCHOOL COMPUTER LAB	75,000	0	0	0	WILLIAMS
E CN521	E D001	Q	P.S. Q993 TECHNOLOGY	100,000	0	0	0	GENNARO
E CN522	E D001	Q	TOWNSEND HARRIS HS GYM	75,000	0	0	0	GENNARO
E CN523	E D001	Q	TOWNSEND HARRIS HS TECHNOLOGY UPGRADE	100,000	0	0	0	GENNARO
E CN524	E D001	Q	FRANK SINATRA HIGH SCHOOL - TECHNOLOGY	100,000	0	0	0	WON
E CN527	E D001	Q	I.S. 61 BATHROOM UPGRADES	150,000	0	0	0	MOYA
E CN528	E D001	Q	THOMAS A. EDISON HS - SCIENCE LAB	250,000	0	0	0	GENNARO
E CN529	E D001	Q	EAGLE ACADEMY SEQ TECHNOLOGY UPGRADE	50,000	0	0	0	WILLIAMS
E CN530	E D001	Q	EAGLE ACADEMY SEQ LIGHTING UPGRADE	200,000	0	0	0	WILLIAMS
E CN531	E D001	Q	QUEENS METROPOLITAN HS E-SPORTS LAB	200,000	0	0	0	SCHULMAN
E CN532	E D001	Q	QUEENS METROPOLITAN HS TECHNOLOGY UPGRADE	200,000	0	0	0	SCHULMAN

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN533	E D001	Q	QUEENS METROPOLITAN HS LIBRARY UPGRADE	300,000	0	0	0	SCHULMAN
E CN534	E D001	Q	HS FOR LAW ENFORCEMENT ROOF TRACK	1,500,000	0	0	0	ADAMS
E CN535	E D001	Q	QUEENS GATEWAY TO HEALTH SCIENCES SECONDARY SCHOOL STEM LAB	400,000	0	0	0	GENNARO
E CN536	E D001	Q	ROBERT F. KENNEDY COMMUNITY HIGH SCHOOL TECHNOLOGY	150,000	0	0	0	GENNARO
E CN537	E D001	Q	JFK JR CULINARY ARTS ROOM	250,000	0	0	0	KRISHNAN
E CN538	E D001	Q	INFORMATION TECHNOLOGY HIGH SCHOOL CAREER EXPLORATION CENTER	250,000	0	0	0	WON
E CN539	E D001	Q	THE RIVERVIEW SCHOOL - P.S. 199 TECHNOLOGY	50,000	0	0	0	WON
E CN540	E D001	Q	BACCALAUREATE SCHOOL FOR GLOBAL EDUCATION CAFETERIA	750,000	0	0	0	WON
E CN541	E D001	Q	Q811 TECHNOLOGY FOR INCLUSION STUDENTS TECHNOLOGY	50,000	0	0	0	PALADINO
E CN542	E D001	Q	P811Q (MARATHON SCHOOL) TECHNOLOGY	112,000	0	0	0	LEE
E CN543	E D001	Q	P.S. 65 - THE RAYMOND YORK ELEMENTARY SCHOOL STEM LAB	50,000	0	0	0	ARIOLA
E CN544	E D001	Q	P.S. 92 AUDITORIUM SEATING	120,000	0	0	0	MOYA
E CN545	E D001	R	P.S. 1 TECHNOLOGY UPGRADE	100,000	0	0	0	BORELLI
E CN546	E D001	R	I.S. 2 TECHNOLOGY	75,000	0	0	0	CARR
E CN547	E D001	R	P.S. 3 AIR CONDITIONING	450,000	0	0	0	BORELLI
E CN548	E D001	R	P.S. 4 OUTDOOR BEAUTIFICATION	150,000	0	0	0	BORELLI
E CN549	E D001	R	P.S. 5 TECHNOLOGY UPGRADE	50,000	0	0	0	BORELLI
E CN550	E D001	R	P.S. 6 PLAYGROUND/SCHOOL YARD RENOVATION	750,000	0	0	0	BORELLI
E CN551	E D001	R	I.S. 7 AUDITORIUM RENOVATION	150,000	0	0	0	BORELLI
E CN552	E D001	R	P.S. 8 TECHNOLOGY UPGRADE	100,000	0	0	0	BORELLI
E CN553	E D001	R	THE MICHAEL J. PETRIDES SCHOOL TECHNOLOGY	75,000	0	0	0	CARR
E CN554	E D001	R	P.S. 11 TECHNOLOGY	75,000	0	0	0	CARR
E CN555	E D001	R	PS 78 - MEDIA ROOM	100,000	0	0	0	HANKS

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN556	E D001	R	PS 16 -AUDITORIUM UPGRADES	400,000	0	0	0	HANKS
E CN557	E D001	R	PS 18 - PA SYSTEM UPGRADE	300,000	0	0	0	HANKS
E CN558	E D001	R	PS 20 - TECHNOLOGY UPGRADES	118,000	0	0	0	HANKS
E CN559	E D001	R	PS 21 - REMODEL MEDIA LIBRARY	500,000	0	0	0	HANKS
E CN560	E D001	R	P.S. 23 TECHNOLOGY UPGRADE	75,000	0	0	0	CARR
E CN561	E D001	R	I.S. 24 TECHNOLOGY UPGRADE	100,000	0	0	0	BORELLI
E CN562	E D001	R	P.S. 26 TECHNOLOGY	75,000	0	0	0	CARR
E CN563	E D001	R	P.S. 29 TECHNOLOGY	75,000	0	0	0	CARR
E CN564	E D001	R	P.S. 30 TECHNOLOGY	75,000	0	0	0	CARR
E CN565	E D001	R	P.S.32 SMALL SCHOOL PLAYGROUND RENOVATION	250,000	0	0	0	BORELLI
E CN566	E D001	R	I.S. 34 SCHOOL TECHNOLOGY UPGRADE	100,000	0	0	0	BORELLI
E CN567	E D001	R	PS 35 - SENSORY PLAYGROUND	200,000	0	0	0	HANKS
E CN568	E D001	R	P.S. 36 SCHOOL TECHNOLOGY UPGRADE	50,000	0	0	0	BORELLI
E CN569	E D001	R	STAGE EQUIPMENT UPGRADE(NEED B AND S CODES)	125,000	0	0	0	BORELLI
E CN570	E D001	R	P.S. 38 TECHNOLOGY	75,000	0	0	0	CARR
E CN571	E D001	R	P.S. 39 TECHNOLOGY	75,000	0	0	0	CARR
E CN572	E D001	R	P.S. 41- BATHROOMS	350,000	0	0	0	CARR
E CN573	E D001	R	P.S. 42 SCHOOL TECHNOLOGY UPGRADE	50,000	0	0	0	BORELLI
E CN574	E D001	R	CSI HS FOR INTERNATIONAL STUDIES TECHNOLOGY UPGRADE	100,000	0	0	0	BORELLI
E CN575	E D001	R	PS 44 - AUDITORIUM UPGRADE	100,000	0	0	0	HANKS
E CN576	E D001	R	PS 45 - TECHNOLOGY UPGRADES	250,000	0	0	0	HANKS
E CN577	E D001	R	P.S. 46 PLAYGROUND RENOVATION	350,000	0	0	0	CARR
E CN578	E D001	R	P.S. 9 TECHNOLOGY	75,000	0	0	0	CARR
E CN579	E D001	R	P.S. 48 TECHNOLOGY	75,000	0	0	0	CARR

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN580	E D001	R	P.S. 50 TECHNOLOGY	75,000	0	0	0	CARR
E CN581	E D001	R	I.S. 51 TECHNOLOGY	75,000	0	0	0	CARR
E CN582	E D001	R	P.S. 52 TECHNOLOGY	75,000	0	0	0	CARR
E CN583	E D001	R	P.S. 53 ROOM CONVERSION	250,000	0	0	0	BORELLI
E CN584	E D001	R	P.S. 54 TECHNOLOGY	75,000	0	0	0	CARR
E CN585	E D001	R	P.S. 55 SCHOOL TECHNOLOGY UPGRADE	50,000	0	0	0	BORELLI
E CN586	E D001	R	P.S. 56 SMARTBOARDS	200,000	0	0	0	BORELLI
E CN587	E D001	R	P.S. 58 SCHOOL TECHNOLOGY UPGRADE	50,000	0	0	0	BORELLI
E CN588	E D001	R	PS 59 - CAMERA UPGRADES	200,000	0	0	0	HANKS
E CN589	E D001	R	P.S. 60 TECHNOLOGY	75,000	0	0	0	CARR
E CN590	E D001	R	KATHLEEN GRIMM SCHOOL FOR LEADERSHIP AND SUSTAINABILITY TECH UPGRADE	50,000	0	0	0	BORELLI
E CN591	E D001	R	I.S./J.H.S. 63 SCHOOL TECHNOLOGY UPGRADE	50,000	0	0	0	BORELLI
E CN592	E D001	R	G MCCOWN EXPEDITIONARY LRGN SCIENCE LAB RENOVATION	100,000	0	0	0	BORELLI
E CN593	E D001	R	PS 65 - AUDIO VISUAL UPGRADE	200,000	0	0	0	HANKS
E CN594	E D001	R	RICHMOND PRE-K CENTER - TECHNOLOGY UPGRADES	158,000	0	0	0	HANKS
E CN595	E D001	R	P.S. 69 NEW PUBLIC ADDRESS SYSTEM	500,000	0	0	0	BORELLI
E CN596	E D001	R	I.S. 72 TECHNOLOGY	75,000	0	0	0	CARR
E CN597	E D001	R	I.S. 72 SCHOOL TECHNOLOGY UPGRADE	50,000	0	0	0	BORELLI
E CN598	E D001	R	PS 74 - SURVEILLANCE CAMERAS	100,000	0	0	0	HANKS
E CN599	E D001	R	I.S. 75 GYM AIR CONDITIONING	200,000	0	0	0	BORELLI
E CN600	E D001	R	RICHMOND PRE-K CENTER - SENSORY/THERAPY SPACE	75,000	0	0	0	HANKS
E CN601	E D001	R	PS 84 - TECHNOLOGY UPGRADES	250,000	0	0	0	HANKS
E CN602	E D001	R	YOUNG WOMEN'S LEADERSHIP SCHOOL - TECHNOLOGY UPGRADES	70,000	0	0	0	HANKS

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN603	E D001	R	P.S. 373R - ELECTRONIC MARQUIS	75,000	0	0	0	HANKS
E CN604	E D001	R	NEW DORP HIGH SCHOOL TECHNOLOGY	75,000	0	0	0	CARR
E CN605	E D001	R	PS 13 - CAMERA INSTALLATION	450,000	0	0	0	HANKS
E CN606	E D001	R	STATEN ISLAND TECHINCAL HIGH SCHOOL TECHNOLOGY	75,000	0	0	0	CARR
E CN607	E D001	R	TOTTENVILLE HSSCHOOL TECHNOLOGY UPGRADE	50,000	0	0	0	BORELLI
E CN608	E D001	R	SUSAN E. WAGNER HIGH SCHOOL MEDIA STUDIO	455,000	0	0	0	CARR
E CN609	E D001	R	MCKEE HIGH SCHOOL - TECHNOLOGY UPGRADES	290,000	0	0	0	HANKS
E CN610	E D001	R	R025 SPED SMARTBOARDS AND TECHNOLOGY	100,000	0	0	0	BORELLI
E CN611	E D001	R	STATEN ISLAND SCHOOL OF CIVIC LEADERSHIP - TECHNOLOGY UPGRADES	129,000	0	0	0	HANKS
E CN612	E D001	X	P.S. 1 GYM UPGRADE	100,000	0	0	0	SALAMANCA
E CN613	E D001	X	P.S. 1 HYDROPONIC LAB	175,000	0	0	0	SALAMANCA
E CN614	E D001	X	P.S. 5 PORT MORRIS TECHNOLOGY	110,000	0	0	0	AYALA
E CN615	E D001	X	P.S. 7 - TECHNOLOGY UPGRADES	150,000	0	0	0	DINOWITZ
E CN616	E D001	X	PS 14 - ROBOTIC STEM LAB	108,000	0	0	0	VELÁZQUEZ
E CN617	E D001	X	PS/MS 15: LIBRARY RENOVATIONS	250,000	0	0	0	SANCHEZ
E CN618	E D001	X	P.S. 16 - COMPUTER LAB	125,000	0	0	0	DINOWITZ
E CN619	E D001	X	P.S. 018 JOHN PETER ZENGER STEM LABS	204,000	0	0	0	AYALA
E CN620	E D001	X	P.S. 19 - HYDROPONIC SCIENCE LAB	87,000	0	0	0	DINOWITZ
E CN621	E D001	X	P.S./M.S. 20 - INSTALLATION OF CAMERAS	300,000	0	0	0	DINOWITZ
E CN622	E D001	X	P.S. 025 BILINGUAL SCHOOL STEM LABS	164,000	0	0	0	AYALA
E CN623	E D001	X	MS 390 GYMNASIUM UPGRADE	750,000	0	0	0	SANCHEZ
E CN624	E D001	X	PS 396 STEM LABS	137,000	0	0	0	SANCHEZ
E CN626	E D001	X	M.S. 29 HYDROPONIC LAB	175,000	0	0	0	SALAMANCA
E CN627	E D001	X	P.S. 37 - AUDITORIUM RENOVATION	100,000	0	0	0	DINOWITZ

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN628	E D001	X	M.S. 302 HYDROPONIC LAB	175,000	0	0	0	SALAMANCA
E CN629	E D001	X	PS 57 PLAYGROUND UPGRADE	1,470,000	0	0	0	FELIZ
E CN630	E D001	X	PS 63 SCHOOL CLINIC	820,000	0	0	0	STEVENS
E CN631	E D001	X	P.S 68 - ROOM CONVERSION	603,000	0	0	0	RILEY
E CN632	E D001	X	PS 71 - HYDROPONIC LAB	88,000	0	0	0	VELÁZQUEZ
E CN633	E D001	X	PS 72 - STEAM LAB	250,000	0	0	0	VELÁZQUEZ
E CN634	E D001	X	M.S. 424 AUDITORIUM UPGRADE	250,000	0	0	0	SALAMANCA
E CN635	E D001	X	M.S. 424 PLAYGROUND UPGRADE	100,000	0	0	0	SALAMANCA
E CN636	E D001	X	P.S 78 STEM LAB	375,000	0	0	0	RILEY
E CN637	E D001	X	IS 303 AV EQUIPMENT	170,000	0	0	0	SANCHEZ
E CN638	E D001	X	PS 83 - LAPTOP COMPUTERS & CARTS	50,000	0	0	0	VELÁZQUEZ
E CN639	E D001	X	P.S. 86 - PLAYGROUND RENOVATION	400,000	0	0	0	DINOWITZ
E CN640	E D001	X	P.S 087 PLAYGROUND RENOVATION	750,000	0	0	0	RILEY
E CN641	E D001	X	PS 91 STEM LABS	194,000	0	0	0	SANCHEZ
E CN642	E D001	X	PS 306 HYDROPONIC LAB	88,000	0	0	0	SANCHEZ
E CN643	E D001	X	P.S. 91 PLAYGROUYND	4,500,000	0	0	0	SPEAKER, SANCHEZ
E CN644	E D001	X	P.S. 93 A+ STEM LAB	63,000	0	0	0	FARIAS
E CN645	E D001	X	P.S. 94 - STEM LEARNING SPACE	500,000	0	0	0	DINOWITZ
E CN646	E D001	X	P.S. 95 - LIBRARY UPGRADES	175,000	0	0	0	DINOWITZ
E CN647	E D001	X	PS 97 - PLAYGROUND	150,000	0	0	0	VELÁZQUEZ
E CN648	E D001	X	P.S. 100 PURCHASE NEW COMPUTERS	75,000	0	0	0	FARIAS
E CN649	E D001	X	PS 100 NEW INTERACTIVE LAB CREATION B:X100 S:08X100	182,000	0	0	0	FARIAS
E CN650	E D001	X	P.S. 105 AUDITORIUM	1,500,000	0	0	0	SPEAKER, VELÁZQUEZ
E CN651	E D001	X	P.S. 106 TECH UPGRADES	75,000	0	0	0	FARIAS

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN652	E D001	X	PS 108 - TECHNOLOGY	90,000	0	0	0	VELÁZQUEZ
E CN653	E D001	X	P.S 109 TECHNOLOGY	106,000	0	0	0	SANCHEZ
E CN654	E D001	X	P.S 111 HYDROPONIC LAB	175,000	0	0	0	RILEY
E CN655	E D001	X	P.S 112 - AIR CONDITIONING	85,000	0	0	0	RILEY
E CN656	E D001	X	YOUNG WOMEN'S LEADERSHIP SCHOOL OF THE BRONX BASKETBALL COURT	62,000	0	0	0	SANCHEZ
E CN657	E D001	X	JOSEPH H. WADE ACADEMIES MS 117X TECHNOLOGY UPGRADES	250,000	0	0	0	SANCHEZ
E CN658	E D001	X	YOUNG WOMEN'S LEADERSHIP SCHOOL OF THE BRONX COOLING	325,000	0	0	0	SPEAKER, SANCHEZ
E CN659	E D001	X	P.S. 119 HYDROPONIC SCIENCE LAB	88,000	0	0	0	FARIAS
E CN660	E D001	X	I.S. 301 - TECH UPGRADES	150,000	0	0	0	SALAMANCA
E CN661	E D001	X	PS 310 AUDITORIUM	200,000	0	0	0	SANCHEZ
E CN664	E D001	X	P.S./I.S. 224 STEM LABS	144,000	0	0	0	AYALA
E CN665	E D001	X	P.S. 140 LIBRARY UPGRADES	250,000	0	0	0	SALAMANCA
E CN666	E D001	X	M.S./H.S. 141 - LIBRARY UPGRADES	100,000	0	0	0	DINOWITZ
E CN667	E D001	X	JOHN PHILLIP SOUSA CAMPUS GYM	2,000,000	0	0	0	RILEY
E CN668	E D001	X	BAYCHESTER MIDDLE SCHOOL- TECHNOLOGY UPGRADES	50,000	0	0	0	RILEY
E CN669	E D001	X	JHS 144 MICHELANGELO - HYDROPONIC LAB	88,000	0	0	0	VELÁZQUEZ
E CN670	E D001	X	IS 339 BASKETBALL COURT	250,000	0	0	0	STEVENS
E CN671	E D001	X	DR. CHARLES R. DREW CAMPUS BATHROOMS	300,000	0	0	0	STEVENS
E CN672	E D001	X	P.S. 150 HYDROPONIC LAB	175,000	0	0	0	SALAMANCA
E CN673	E D001	X	P.S. 152 HYDROPONIC LAB	175,000	0	0	0	SALAMANCA
E CN674	E D001	X	P.S 153 HELLEN KELLER SCHOOL - HYDROPONIC LAB	88,000	0	0	0	RILEY
E CN675	E D001	X	GRANT AVE ELEMENTARY HVAC	2,900,000	0	0	0	SPEAKER, STEVENS, BRONX DELEGATION
E CN678	E D001	X	BAYCHESTER ACADEMY - INTERACTIVE LEARNING ENVIRONMENT	150,000	0	0	0	RILEY



**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN679	E D001	X	PS 170 AUDITORIUM	250,000	0	0	0	STEVENS
E CN680	E D001	X	BRONX MATH PREP A+ STEM LAB	63,000	0	0	0	FARIAS
E CN681	E D001	X	WOMEN'S ACADEMY OF EXCELLENCE GYM AC	700,000	0	0	0	FARIAS
E CN682	E D001	X	PS 175 - HYDROPONIC LAB	88,000	0	0	0	VELÁZQUEZ
E CN683	E D001	X	P.S. 344 - A+ STEM LABS	62,000	0	0	0	DINOWITZ
E CN684	E D001	X	MAGNET SCHOOL OF MULTIMEDIA ARTS & DESIGN - TECHNOLOGY UPGRADES	89,000	0	0	0	RILEY
E CN685	E D001	X	M.S 180 - TECHNOLOGY	75,000	0	0	0	RILEY
E CN686	E D001	X	M.S 181 - TECHNOLOGY	50,000	0	0	0	RILEY
E CN687	E D001	X	I.S 181X PLAYGROUND	1,000,000	0	0	0	SPEAKER, RILEY
E CN688	E D001	X	P.S. 182 TECHNOLOGY UPGRADE	100,000	0	0	0	FARIAS
E CN689	E D001	X	X017 SPED SENSORY CLASSROOM	500,000	0	0	0	SALAMANCA
E CN690	E D001	X	CORNERSTONE ACADEMY FOR SOCIAL ACTION - HYDROPONIC LAB	80,000	0	0	0	RILEY
E CN691	E D001	X	PS 392 BRONX DELTA SCHOOL - HYDROPONIC LAB	175,000	0	0	0	VELÁZQUEZ
E CN692	E D001	X	IS 371 - COOLING SYSTEM	575,000	0	0	0	VELÁZQUEZ
E CN693	E D001	X	PS 206 MEDIA CENTER	52,000	0	0	0	SANCHEZ
E CN694	E D001	X	PS 206 STEM LABS	175,000	0	0	0	SANCHEZ
E CN695	E D001	X	PS/IS 218 RAFAEL HERNANDEZ DUAL LANGUAGE MAGNET SCHOOL GYM	200,000	0	0	0	STEVENS
E CN696	E D001	X	BRONX CHARTER SCHOOL FOR EXCELLENCE TECHNOLOGY UPGRADE	50,000	0	0	0	FELIZ
E CN697	E D001	X	P.S. 279 PLAYGROUND	5,000,000	0	0	0	SPEAKER, SANCHEZ
E CN698	E D001	X	PS 291 TECHNOLOGY	103,000	0	0	0	SANCHEZ
E CN699	E D001	X	PS 304 - HYDROPONIC LAB	88,000	0	0	0	VELÁZQUEZ
E CN700	E D001	X	PS 306 LIBRARY UPGRADES	500,000	0	0	0	SANCHEZ
E CN701	E D001	X	PS 306XPLAYGROUND RENOVATION	200,000	0	0	0	SANCHEZ

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN702	E D001	X	THE STEAM BRIDGE SCHOOL - COOLING SYSTEM	150,000	0	0	0	VELÁZQUEZ
E CN703	E D001	X	I.S. 337 HYDROPONIC SCIENCE LAB	88,000	0	0	0	FARIAS
E CN704	E D001	X	ACADEMY FOR SCHOLARSHIP AND ENTREPRENEURSHIP STEM LAB	200,000	0	0	0	RILEY
E CN705	E D001	X	THE BRONXWOOD PREPARATORY ACADEMY - TECHNOLOGY UPGRADES	50,000	0	0	0	RILEY
E CN706	E D001	X	NEW WORLD HIGHSCHOOL - TECHNOLOGY	50,000	0	0	0	RILEY
E CN707	E D001	X	P.S. 368 - GYMNASIUM DOORS	100,000	0	0	0	DINOWITZ
E CN708	E D001	X	LEHMAN EDUCATIONAL CAMPUS - LIBRARY TECHNOLOGY	50,000	0	0	0	VELÁZQUEZ
E CN709	E D001	X	DREAMYARD PREPARATORY SCHOOL THEATER	75,000	0	0	0	STEVENS
E CN710	E D001	X	P469X - BRONX SCHOOL FOR CONTINUOUS LEARNERS PERFORMANCE SPACE	125,000	0	0	0	STEVENS
E CN711	E D001	X	WILLIAM HOWARD TAFT EDUCATIONAL CAMPUS FIELD	3,000,000	0	0	0	SPEAKER, STEVENS, BRONX DELEGATION
E CN714	E D001	X	BRONXDALE HIGH SCHOOL - CULINARY ARTS KITCHEN RENOVATION	208,000	0	0	0	VELÁZQUEZ
E CN715	E D001	X	PELHAM PREPARATORY ACADEMY - TEQ STEAM LAB	125,000	0	0	0	VELÁZQUEZ
E CN716	E D001	X	CRESTON ACADEMY HYDROPONIC SCIENCE LAB	88,000	0	0	0	SANCHEZ
E CN717	E D001	X	BRONX COMPASS HS TECHNOLOGY UPGRADES	50,000	0	0	0	FARIAS
E CN718	E D001	X	GOTHAM COLLABORATIVE HS TECHNOLOGY UPGRADES	50,000	0	0	0	FARIAS
E CN719	E D001	X	PS 17X LIFE SKILLS CLASSROOM	500,000	0	0	0	FARIAS
E CN720	E D001	X	P176X - HYDROPONIC LAB	80,000	0	0	0	RILEY
E CN721	E D001	X	HARRY S TRUMAN FIELD	5,500,000	0	0	0	SPEAKER, RILEY
E CN722	E D001	X	BRONX SCHOOL FOR LAW, GOVERNMENT & JUSTICE COURTROOM	250,000	0	0	0	STEVENS
E CN723	E D001	X	BRONX SCHOOL OF LAW & FINANCE - TECHNOLOGY	76,000	0	0	0	DINOWITZ
E CN724	E D001	X	I.S. 562 A+ STEM LAB	63,000	0	0	0	FARIAS
E CN725	E D001	X	GARDEN OF LEARNING & DISCOVERY PRE-K SENSORY ROOM	100,000	0	0	0	STEVENS

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN727	E D001	X	P.S. 226X LIBRARY	250,000	0	0	0	SANCHEZ
E CN728	E D001	X	PS 246 POE CENTER TECHNOLOGY	250,000	0	0	0	SANCHEZ
E CN729	E D001	X	PS 53 PLAYGROUND	250,000	0	0	0	STEVENS
E CN731	E D001	X	BRONX DANCE ACADEMY - DANCE STUDIO UPGRADES	200,000	0	0	0	DINOWITZ
E CN732	E D001	X	HEALTH OPPORTUNITIES HS STEAM LAB	227,000	0	0	0	AYALA
E CN734	E D001	X	COMMUNITY DISTRICT SCHOOL 7 CONFERENCE ROOM	157,000	0	0	0	AYALA
E CN735	E D001	M	PS 194 ACT HARLEM SCHOOLS TECHNOLOGY	100,000	0	0	0	JORDAN
E CN736	E D001	M	PS 197 ACT HARLEM SCHOOLS TECHNOLOGY	100,000	0	0	0	JORDAN
E CN737	E D001	M	THURGOOD MARSHALL LOWER ACT HARLEM SCHOOLS TECHNOLOGY	100,000	0	0	0	JORDAN
E CN738	E D001	M	EAGLE ACADEMY ACT HARLEM SCHOOLS TECHNOLOGY	100,000	0	0	0	JORDAN
E CN739	E D001	M	TMA FOR SOCIAL CHANGE ACT HARLEM SCHOOLS TECHNOLOGY	100,000	0	0	0	JORDAN
E CN740	E D001	M	SCHOOL FOR MATH, SCIENCE, ENGINEERING ACT HARLEM SCHOOLS TECHNOLOGY	100,000	0	0	0	JORDAN
E CN742	E D001	M	THE COLLEGE ACADEMY TECHNOLOGY	62,000	0	0	0	DE LA ROSA
E CN743	E D001	M	WASHINGTON HEIGHTS EXPEDITIONARY LEARNING SCHOOL	75,000	0	0	0	DE LA ROSA
E CN744	E D001	M	MIRABAL CAMPUS STEM LAB	175,000	0	0	0	DE LA ROSA
E CN745	E D001	X	ELLIS PREP-STEM EDUCATIONAL RESOURCES FOR ENGLISH LANGUAGE LEARNERS	200,000	0	0	0	DE LA ROSA
E CN746	E D001	M	GWHS HEALTH -MAKERSPACE	200,000	0	0	0	DE LA ROSA
E CN747	E D001	M	CASTLE BRIDGE-INTERNAL SECURITY CAMERAS	200,000	0	0	0	DE LA ROSA
E CN748	E D001	M	PATRIA MIRABAL AUDITORIUM UPGRADES	263,000	0	0	0	DE LA ROSA
E CN749	E D001	M	I.S. 528 TECHNOLOGY UPGRADES AND RENOVATIONS	75,000	0	0	0	DE LA ROSA
E CN750	E D001	M	LUPERON LIBRARY UPGRADES	150,000	0	0	0	DE LA ROSA
E CN751	E D001	M	MUSCOTA GYM UPGRADES	100,000	0	0	0	DE LA ROSA

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN752	E D001	M	PS 98 ROBOTICS STEM LAB	150,000	0	0	0	DE LA ROSA
E CN753	E D001	M	MOTT HALL BATHROOM UPGRADES	312,000	0	0	0	DE LA ROSA
E CN754	E D001	M	PS 187 BATHROOM UPGRADES	200,000	0	0	0	DE LA ROSA
E CN756	E D001	X	SUSAN WAGNER DAY SCHOOL - TECHNOLOGY UPGRADES	50,000	0	0	0	RILEY
E CN759	E D001	X	P.S. 9 AUDITORIUM	2,000,000	0	0	0	SPEAKER, FELIZ
E CN760	E D001	X	P.S. 85 AUDITORIUM	2,000,000	0	0	0	SPEAKER, FELIZ
E CN769	E D001	Q	MARTIN VAN BUREN CAMPUS WATER FOUNTAIN UPGRADES	56,000	0	0	0	LEE
E CN770	E D001	Q	JOHN BOWNE HIGH SCHOOL FARMLAND RECONSTRUCTION	5,000,000	0	0	0	SPEAKER, GENNARO
E CN771	E D001	Q	P.S. 150 AUDITORIUM	1,500,000	0	0	0	SPEAKER, WON
E CN772	E D001	Q	WOODSIDE COMMUNITY SCHOOL PLAYGROUND	1,000,000	0	0	0	SPEAKER, WON
E CN778	E D001	Q	MATHEMATICS, SCIENCE RESEARCH & TECHNOLOGY HIGH SCHOOL POOL AND LOCKER	3,000,000	0	0	0	SPEAKER, WILLIAMS
E CN779	E D001	Q	I.S. 238 - SUSAN B. ANTHONY LIBRARY	1,000,000	0	0	0	SPEAKER, WILLIAMS
E CN781	E D001	Q	MS 192 LINDEN-RENAISSANCE DANCE STUDIO	450,000	0	0	0	SPEAKER, WILLIAMS
E CN782	E D001	Q	EAGLE ACADEMY II WEIGHT ROOM	500,000	0	0	0	SPEAKER, WILLIAMS
E CN792	E D001	Q	P.S. 80 TECHNOLOGY	55,000	0	0	0	SPEAKER
E CN793	E D001	Q	P.S. 40 TECHNOLOGY	55,000	0	0	0	SPEAKER
E CN794	E D001	Q	P.S. 55 MAKER SPACE	250,000	0	0	0	SPEAKER
E CN795	E D001	Q	P.S./M.S. 124 TECHNOLOGY	55,000	0	0	0	SPEAKER
E CN796	E D001	Q	P.S. 155 BATHROOM	150,000	0	0	0	ADAMS
E CN797	E D001	Q	FOREST HILLS HIGH SCHOOL AUDITORIUM	4,000,000	0	0	0	SPEAKER, SCHULMAN
E CN798	E D001	Q	PS 128Q SCHOOL YARD	1,600,000	0	0	0	SPEAKER, HOLDEN
E CN799	E D001	Q	P.S. 181 GYM	700,000	0	0	0	SPEAKER, BROOKS-POWERS
E CN800	E D001	Q	MERRICK ACADEMY QUEENS PUBLIC CHARTER SCHOOL TECHNOLOGY	250,000	0	0	0	SPEAKER, BROOKS-POWERS

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN801	E D001	Q	M.S. 282 ROBOTICS LAB	700,000	0	0	0	SPEAKER, BROOKS-POWERS
E CN802	E D001	Q	QUEENS PREPARATORY ACADEMY DIGITAL ARTS STUDIO	1,000,000	0	0	0	SPEAKER, BROOKS-POWERS
E CN803	E D001	K	P.S. 261 BATHROOM RENOVATIONS AND SCHOOL TURF	540,000	0	0	0	RESTLER
E CN804	E D001	K	P.S. 31 SOUND SYSTEM	90,000	0	0	0	RESTLER
E CN805	E D001	K	HARRY VAN ARSDALE - GYM UPGRADES	600,000	0	0	0	RESTLER
E CN806	E D001	K	DOCK STREET SCHOOL FOR STEAM STUDIES - HYDROPONICS LAB	100,000	0	0	0	RESTLER
E CN808	E D001	K	MS 915 - FITNESS ROOM UPGRADES	300,000	0	0	0	RESTLER
E CN809	E D001	K	PS 8 - PLAYGROUND UPGRADES	400,000	0	0	0	RESTLER
E CN810	E D001	K	PS 307 - COURTYARD	750,000	0	0	0	RESTLER
E CN811	E D001	K	BROOKLYN INTERNATIONAL HIGH SCHOOL OFFICE RENOVATION	175,000	0	0	0	RESTLER
E CN817	E D001	K	P.S. 156 CAFETERIA	500,000	0	0	0	MEALY
E CN818	E D001	K	P.S. 327 TECHNOLOGY	155,000	0	0	0	MEALY
E CN819	E D001	K	P.S./I.S. 155 TECHNOLOGY	62,000	0	0	0	MEALY
E CN820	E D001	K	P.S./I.S. 323 TECHNOLOGY	185,000	0	0	0	MEALY
E CN821	E D001	K	P.S./I.S. 323 GYM	150,000	0	0	0	MEALY
E CN822	E D001	K	P.S./I.S. 323 TECHNOLOGY	148,000	0	0	0	MEALY
E CN823	E D001	K	P.S./I.S. 323 AUDITORIUM	150,000	0	0	0	MEALY
E CN824	E D001	K	SCHOOL FOR CLASSICS HS MOBILE SCIENCE LAB CART/CENTER	150,000	0	0	0	BARRON
E CN825	E D001	K	IS 364 MOBILE SCIENCE LAB CART/CENTER	100,000	0	0	0	BARRON
E CN826	E D001	K	LIBRARY AND TECHNOLOGY ROOM UPGRADES	150,000	0	0	0	BARRON
E CN827	E D001	K	PS 224 LIBRARY AND TECHNOLOGY ROOM UPGRADES	100,000	0	0	0	BARRON
E CN828	E D001	K	PS 346K HYDROPONIC GROW TOWER NETWORK	145,000	0	0	0	BARRON
E CN829	E D001	K	PLAYGROUND RENOVATION & UPGRADE	360,000	0	0	0	BARRON

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN830	E D001	K	IT TAKES A VILLAGE ACADEMY & CULTURAL ACADEMY FOR THE ARTS AND SCIENCES	1,600,000	0	0	0	SPEAKER, LOUIS
E CN831	E D001	K	I.S. 285 SCIENCE LAB	1,750,000	0	0	0	SPEAKER, LOUIS
E CN832	E D001	K	P.S. 244 AUDITORIUM	525,000	0	0	0	SPEAKER, LOUIS
E CN833	E D001	K	P.S. 361 EAST FLATBUSH EARLY CHILDHOOD SCHOOL GYM	750,000	0	0	0	SPEAKER, LOUIS
E CN834	E D001	K	KURT HAHN EXPEDITIONARY LEARNING SCHOOL MEDICAL ROOM	500,000	0	0	0	SPEAKER, LOUIS
E CN836	E D001	R	TOTTENVILLE HIGH SCHOOL FIELD HOUSE RENOVATION	4,000,000	0	0	0	SPEAKER, BORELLI
E CN838	E D001	X	JOHN F. KENNEDY HIGH SCHOOL - FOOTBALL FIELD RENOVATION	1,000,000	0	0	0	DINOWITZ
E CN839	E D001	X	P.S. 8 - AUDITORIUM RENOVATION	550,000	0	0	0	DINOWITZ
E CN840	E D001	Q	PS 176Q PLAYGROUND UPGRADE FOR DELPHIN H. GREENE PARK	400,000	0	0	0	WILLIAMS
E CN841	E D001	Q	QUEENS HS OF TEACHING WATER FOUNTAIN UPGRADES	56,000	0	0	0	LEE
E CN842	E D001	Q	BENJAMIN N. CARDOZO HIGH SCHOOL WATER FOUNTAIN UPGRADES	56,000	0	0	0	LEE
E CN843	E D001	Q	P.S. 035 NATHANIEL WOODHULL	300,000	0	0	0	LEE
E CN844	E D001	Q	Q224 @ P.S. 186	125,000	0	0	0	LEE
E CN845	E D001	Q	P.S. 33Q EDWARD M. FUNK ELEMENTARY SCHOOL	75,000	0	0	0	LEE
E CN846	E D001	M	JAMES BALDWIN SCHOOL, THE: A SCHOOL FOR EXPEDITIONARY LEARNING	50,000	0	0	0	SPEAKER
E CN847	E D001	M	WEST END SECONDARY SCHOOL	50,000	0	0	0	SPEAKER
E CN848	E D001	M	WASHINGTON HEIGHTS EXPEDITIONARY LEARNING SCHOOL	50,000	0	0	0	SPEAKER
E CN849	E D001	X	COMMUNITY SCHOOL FOR SOCIAL JUSTICE	50,000	0	0	0	SPEAKER
E CN850	E D001	K	BROOKLYN COLLABORATIVE STUDIES	50,000	0	0	0	SPEAKER
E CN851	E D001	K	M.S. 839	50,000	0	0	0	SPEAKER
E CN852	E D001	K	KURT HAHN EXPEDITIONARY LEARNING SCHOOL	50,000	0	0	0	SPEAKER

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN853	E D001	K	LEADERS HIGH SCHOOL	50,000	0	0	0	SPEAKER
E CN854	E D001	Q	CHANNEL VIEW SCHOOL FOR RESEARCH	50,000	0	0	0	SPEAKER
E CN855	E D001	Q	METROPOLITAN EXPEDITIONARY LEARNING SCHOOL	50,000	0	0	0	SPEAKER
E CN856	E D001	Q	INSTITUTE FOR HEALTH PROFESSIONS AT CAMBRIA HEIGHTS	50,000	0	0	0	SPEAKER
E CN857	E D001	R	GAYNOR MCCOWN EXPEDITIONARY LEARNING SCHOOL	50,000	0	0	0	SPEAKER
E CN858	E D001	R	MARSH AVENUE SCHOOL FOR EXPEDITIONARY LEARNING	50,000	0	0	0	SPEAKER
E CN859	E D001	M	THE COMPUTER SCHOOL LIBRARY UPGRADE B:M245 S:M245	60,000	0	0	0	BREWER
E CN864	E D001	Q	Q87 KITCHEN RENOVATION	500,000	0	0	0	HOLDEN
E CN865	E D001	K	P.S. 380 JOHN WAYNE GYM AC	500,000	0	0	0	RESTLER
E CN866	E D001	Q	COMPUTER LAB/TECHNOLOGY UPGRADES	200,000	0	0	0	BROOKS-POWERS
E CN867	E D001	Q	GYMNASIUM UPGRADES	78,000	0	0	0	BROOKS-POWERS
E CN868	E D001	K	P.S./I.S. 323 COMPUTER LAB UPGRADE	150,000	0	0	0	MEALY
E CN869	E D001	K	MOTT HALL BRIDGES ACADE DANCE STUDIO	500,000	0	0	0	MEALY
E CN870	E D001	K	MOTT HALL BRIDGES ACADE DANCE STUDIO	100,000	0	0	0	MEALY
E CN871	E D001	K	P.S. 401 PLAYGROUND RENOVATION	2,000,000	0	0	0	MEALY
E CN872	E D001	K	I.S. 392 GYM UPGRADE	200,000	0	0	0	MEALY
E CN873	E D001	K	I.S. 392 LIBRARY UPGRADE	400,000	0	0	0	MEALY
E CN874	E D001	K	RIVERDALE AVENUE COMMUNITY SCHOOL AUDITORIUM UPGRADE	300,000	0	0	0	MEALY
E CN875	E D001	M	SEWARD PARK HIGH SCHOOL POOL AREA RENOVATION	150,000	0	0	0	MARTE
E CN876	E D001	M	FORSYTH SATELLITE ACADEMY	100,000	0	0	0	MARTE
E CN877	E D001	K	MARK TWAIN IS SCHOOL FOR THE GIFTED AND TALENTED TECHNOLOGY UPGRADE	150,000	0	0	0	KAGAN
E CN878	E D001	K	P.S./I.S. 95 THE GRAVESEND SCHOOL TECHNOLOGY UPGRADES	100,000	0	0	0	KAGAN

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
E CN879	E D001	X	JOHN F. KENNEDY HIGH SCHOOL SOFTBALL/BASEBALL FIELD RENOVATION	2,000,000	0	0	0	SPEAKER, DINOWITZ
E CN881	E D001	X	P.S./M.S. 280 TECHNOLOGY UPGRADES	280,000	0	0	0	SPEAKER, DINOWITZ
E CN882	E D001	R	INTEGRATION CHARTER SCHOOLS/RICHMOND PREPARATORY B: S:	60,000	0	0	0	BORELLI
E CN883	E D001	X	P.S. 138 B:M117 S:138 TECHNOLOGY UPGRADES	55,000	0	0	0	AYALA
E CN884	E D001	X	M.S. 224 MANHATTAN EAST SCHOOL FOR THE ARTS B:M099 S:M224	50,000	0	0	0	AYALA
E CN885	E D001	X	P.S. 49 B:X049 S:X049	175,000	0	0	0	AYALA
E CN887	E D001	M	REPERTORY COMPANY HIGH SCHOOL FOR THEATRE ARTS - TECHNOLOGY UPGRADES	50,000	0	0	0	POWERS
E CN888	E D001	M	MS 255 SALK SCHOOL OF SCIENCE - TECHNOLOGY UPGRADES	50,000	0	0	0	POWERS
E CN889	E D001	M	GRAMERCY ARTS HIGH SCHOOL - STEAM CLASSROOM UPGRADES	100,000	0	0	0	RIVERA
E TA001	E D001	R	PS 9 STATEN ISLAND/NAPLES PLAYGROUND FENCE	50,000	0	0	0	TECHNICAL ADJUSTMENT
HN CN019	E D4001	M	FASHION INSTITUTE OF TECHNOLOGY	1,000,000	0	0	0	SPEAKER, BOTTCHE
<b>TOTALS FOR EDUCATION (812 PROJECTS)</b>				<b>238,698,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>ECONOMIC DEVELOPMENT</b>
-----------------------------

ED CN019	ED D408	X	HUNTS POINT COOPERATIVE REFRIGERATION	7,000,000	0	0	0	SPEAKER, SALAMANCA, BRONX DELEGATION
ED CN023	ED D075	X	KINGSBRIDGE ARMORY	7,000,000	0	0	0	SPEAKER, SANCHEZ, BRONX DELEGATION
ED CN057	ED D075	M	SOLAR ONE	1,800,000	0	0	0	SPEAKER, POWERS
ED NC003	ED DN05P	K	BAY RIDGE COMMUNITY DEVELOPMENT CENTER INC	0	6,000,000	0	0	SPEAKER, BRANNAN
ED NC008	ED DN05S	X	CHILDREN'S RESCUE FUND	500,000	0	0	0	STEVENS
ED NC017	ED DN628	X	COUNCIL ON THE ENVIRONMENT-GROW NYC FOOD HUB	257,000	0	0	0	SALAMANCA
ED NC031	ED D831	M	GOVERNORS ISLAND NOLAN PARK CULTURAL CAMPUS - BUILDING 18 RENOVATION	2,000,000	0	0	0	SPEAKER
ED NC040	ED DN05T	K	RISEBORO COMMUNITY PARTNERSHIP - YOUTH CENTER RENOVATION	500,000	0	0	0	NURSE
ED NC042	ED DN760	K	ST. NICKS ALLIANCE - 211 AINSIE ST.	2,600,000	0	0	0	SPEAKER, BROOKLYN DELEGATION



**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
ED NC043	ED DN760	K	ST. NICKS ALLIANCE WORKFORCE CENTER	293,000	0	0	0	RESTLER
ED NC055	ED DN05U	K	LAUNCH EL CHARTER SCHOOL AT FLOYD BENNETT FIELD	450,000	0	0	0	SPEAKER, NARCISSE
ED NC060	ED DN04E	Q	CHHAYA, INC. TECHNICAL ADJUSTMENT	1,362,000	0	0	0	TECHNICAL ADJUSTMENT
ED NC065	ED DN05O	M	CIVIC HALL LABS, INC.	5,000,000	0	0	0	SPEAKER
ED TA777	ED D075	X	THE PENINSULA PHASE I	2,000,000	0	0	0	TECHNICAL ADJUSTMENT
HW CN013	ED D075	X	NEW FULTON FISH MARKET STALL & TOLL PLAZA RENOVATION	400,000	0	0	0	SALAMANCA
PW NC001	ED DN719	X	WOODLAWN CONSERVANCE INC. SEWER CONNECTION PROJECT	681,000	0	0	0	SPEAKER, DINOWITZ
<b>TOTALS FOR ECONOMIC DEVELOPMENT (16 PROJECTS)</b>				<b>31,843,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	

**FIRE DEPARTMENT**

F CN001	F D175	M	EMS STATION 4 IN DISTRICT 1 - SPEED DOORS AND MULTI-LIFT	70,000	0	0	0	MARTE
F CN002	F D175	M	EMS STATION 8 (435 E 26TH ST) NEW SPEED DOOR	69,000	0	0	0	POWERS
F CN004	F D175	M	HAZMAT OPERATION BUILDING AT RANDALLS ISLAND	300,000	0	0	0	AYALA
F CN005	F D175	X	ENGINE 70/LADDDER 53 OVERHEAD DOOR	125,000	0	0	0	VELÁZQUEZ
F CN006	F D175	X	EMS STATION 20 SPEED DOOR	69,000	0	0	0	VELÁZQUEZ
F CN007	F D175	X	EMS STATION 3 SPEED DOORS	69,000	0	0	0	FARIAS
F CN008	F D175	Q	ENGINE 326 / LADDER 160 OVERHEAD DOOR	200,000	0	0	0	LEE
F CN009	F D175	Q	ENGINE 325/LADDER 163 OVERHEAD DOOR	200,000	0	0	0	WON
F CN010	F D175	Q	SQUAD 288 MASPETH REPLACE OVERHEAD DOORS	280,000	0	0	0	HOLDEN
F CN011	F D175	Q	SQUAD 288 MASPETH REPLACE WINDOWS	300,000	0	0	0	HOLDEN
F CN012	F D175	Q	EMS 47 SPEED DOORS	68,000	0	0	0	BROOKS-POWERS
F CN013	F D175	Q	ENGINE 314 OVERHEAD DOORS	125,000	0	0	0	BROOKS-POWERS
F CN014	F D175	Q	ENGINE 311 OVERHEAD DOORS	125,000	0	0	0	BROOKS-POWERS
F CN015	F D175	K	ENGINE COMPANY 231/LADDER 120 OVERHEAD DOORS	200,000	0	0	0	NURSE

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
F CN016	F D175	K	EMS STATION 32 SPEED DOORS	69,000	0	0	0	HANIF
F CN017	F D175	K	ENGINE 318 GENERATOR	1,200,000	0	0	0	KAGAN
F CN018	F D175	R	ENGINE 152 OVERHEAD DOOR	125,000	0	0	0	HANKS
F CN019	F D175	R	ENGINE 156 OVERHEAD DOOR	125,000	0	0	0	HANKS
F CN021	F D175	X	ENGINE 97 GENERATOR	1,200,000	0	0	0	SPEAKER, VELÁZQUEZ
F CN023	F D175	Q	ENGINE 320 / LADDER 167 GENERATOR	1,200,000	0	0	0	SPEAKER, PALADINO
F CN026	F D175	R	ENGINE 155/LADDER 78 NEW GENERATOR	1,200,000	0	0	0	SPEAKER, HANKS
F CN027	F D175	Q	ENGINE 301 / LADDER 150 OVERHEAD DOOR	1,200,000	0	0	0	SPEAKER, LEE
F CN028	F D109	Q	EMS ACADEMY SIMULATED EMERGENCY & ER BAY	150,000	0	0	0	SPEAKER, ARIOLA
<b>TOTALS FOR FIRE DEPARTMENT (23 PROJECTS)</b>				<b>8,669,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>HOUSING AUTHORITY</b>								
HA CN002	HA D001	M	GOVERNOR ALFRED E. SMITH HOUSES - COMMUNITY CENTER	300,000	0	0	0	MARTE
HA CN003	HA D001	M	MAYOR FIORELLO H. LAGUARDIA HOUSES - INFRASTRUCTURE UPGRADES	300,000	0	0	0	MARTE
HA CN005	HA D001	M	LINCOLN SQUARE DAYCARE	250,000	0	0	0	BREWER
HA CN006	HA D001	M	GRANT HOUSES - BASKETBALL COURT RENOVATIONS	650,000	0	0	0	ABREU
HA CN007	HA D001	X	JACKSON HOUSES SECURITY DOORS REPLACEMENT	200,000	0	0	0	SALAMANCA
HA CN008	HA D001	Q	OCEANSIDE SECURITY CAMERAS	331,000	0	0	0	BROOKS-POWERS
HA CN012	HA D001	M	GOVERNOR ALFRED E. SMITH DOG PARK	200,000	0	0	0	MARTE
HA CN013	HA D001	K	NYCHA HABER HOUSES OLDER ADULT CENTER	150,000	0	0	0	KAGAN
<b>TOTALS FOR HOUSING AUTHORITY (8 PROJECTS)</b>				<b>2,381,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>HOUSING PRESERVATION &amp; DEVELOPMENT</b>								
HD CN777	HD D024	X	WOODYCREST HOUSING PROJECT	5,000,000	0	0	0	SPEAKER
HD NC001	HD D021	M	WASHINGTON SQUARE SOUTHEAST APT GARAGE ROOF	250,000	0	0	0	SPEAKER, RIVERA

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
HD NC002	HD D021	M	VILLAGE EAST TOWERS SITE UPGRADES	1,000,000	0	0	0	SPEAKER, RIVERA
HD NC006	HD D021	M	228 EAST 46TH ST. - MET COUNCIL HDFC	309,000	0	0	0	POWERS
HD NC007	HD D021	M	351 E.61ST STREET HDF LIGHTING	280,000	0	0	0	MENIN
HD NC008	HD D021	M	STRYCKER'S BAY APARTMENTS SECURITY CAMERA UPGRADE	50,000	0	0	0	BREWER
HD NC009	HD D021	M	WEST SIDE FEDERATION FOR SENIOR AND SUPPORTIVE HOUSING, INC.	500,000	0	0	0	SPEAKER, ABREU
HD NC010	HD D024	X	MOTT HAVEN GATEWAY PROJECT	500,000	0	0	0	AYALA
HD NC011	HD D021	M	ASCENDANT NEIGHBORHOOD DEVELOPMENT CORPORATION	500,000	0	0	0	AYALA
HD NC013	HD D021	M	THE BAXTER	1,000,000	0	0	0	JORDAN
HD NC014	HD D021	M	TIMBALE TERRACE	250,000	0	0	0	JORDAN
HD NC015	HD D024	X	OAK DRIVE MUTUAL HOUSING CO.	2,500,000	0	0	0	SPEAKER, RILEY
HD NC016	HD D024	X	COMUNILIFE TIEBOUT AVENUE RESIDENCE	200,000	0	0	0	FELIZ
HD NC017	HD D024	X	PENINSULA PHASE II AFFORDABLE HOUSING	500,000	0	0	0	SALAMANCA
HD NC019	HD D022	Q	ARVERNE EAST BUILDING D - NYC PARTNERSHIP HOUSING DEVELOPMENT	1,000,000	0	0	0	SPEAKER, BROOKS-POWERS
HD NC020	HD D020	K	ST. NICKS ALLIANCE SITE A (BARTLETT CROSSING)	500,000	0	0	0	SPEAKER
HD NC023	HD D020	K	PRATT TOWERS ADA UPGRADES	250,000	0	0	0	HUDSON
HD NC025	HD D020	K	NEW YORK FOUNDLING: 1663 UNION STREET	430,000	0	0	0	HUDSON
HD NC027	HD D020	K	PRATT AREA COMMUNITY COUNCIL, INC.'S 778 MYRTLE AVENUE	300,000	0	0	0	OSSÉ
HD NC031	HD D020	K	CHLDC AFFORDABLE HOUSING UPDGRADES	1,000,000	0	0	0	NURSE
HD NC035	HD D021	M	BREAKING GROUND II HDFC - 1760 THIRD AVE.	2,000,000	0	0	0	MANHATTAN DELEGATION
HD NC036	HD D021	M	GOUVERNEUR GARDENS HOUSING CO. - BUILDING SERVICES UPGRADES	100,000	0	0	0	MARTE
HD NC037	HD D021	M	HARTLEY HOUSE & 35TH STREET	550,000	0	0	0	SPEAKER, BOTTCHE
HD NC038	HD D021	M	THREE ARTS CLUB SENIOR HOUSING	500,000	0	0	0	SPEAKER, BREWER
HD NC039	HD D021	M	MAPLE COURT UPGRADES	500,000	0	0	0	JORDAN

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
HD NC040	HD D024	X	CONCOURSE VILLAGE, INC.	1,000,000	0	0	0	SPEAKER, STEVENS
HD NC041	HD D024	X	GRANT AVENUE OWNERS CORPORATION	3,000,000	0	0	0	SPEAKER, STEVENS
HD NC042	HD D022	Q	INDIA HOME	1,500,000	0	0	0	SPEAKER, LEE, GENNARO, KRISHNAN
HD NC043	HD D020	K	MHANY ATLANTIC KING	315,000	0	0	0	NURSE
HD NC045	HD D021	M	WEST HARLEM GROUP ASSISTANCE, INC.	300,000	0	0	0	JORDAN, MANHATTAN DELEGATION
HD NC047	HD D024	X	THE COMMUNITY BUILDERS, INC.	750,000	0	0	0	SPEAKER
HD NC055	HD D021	M	BOWERY RESIDENTS' COMMITTEE, INC.	550,000	0	0	0	SPEAKER
HD NC056	HD D024	X	WEST SIDE FEDERATION FOR SENIOR AND SUPPORTIVE HOUSING, INC.	500,000	0	0	0	SPEAKER
HD NC057	HD D024	X	THE DOE FUND	1,000,000	0	0	0	SPEAKER
HD NC058	HD D024	X	PROMESA HOUSING DEVELOPMENT FUND CORPORATION	1,000,000	0	0	0	SPEAKER
HD NC062	HD D020	K	ASIAN AMERICANS FOR EQUITY - 345 OVINGTON AVE	1,500,000	0	0	0	SPEAKER
HD NC063	HD D022	Q	ALLEN AME HOUSING CORPORATION	200,000	0	0	0	SPEAKER
HD NC064	HD D021	M	AAFE EAST VILLAGE HOMES	200,000	0	0	0	SPEAKER
HD NC065	HD D022	Q	ROCHDALE VILLAGE	2,880,000	0	0	0	SPEAKER
HD TA001	HD D020	K	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, BROOKLYN	2,500,000	0	0	0	TECHNICAL ADJUSTMENT
<b>TOTALS FOR HOUSING PRESERVATION &amp; DEVELOPMENT (40 PROJECTS)</b>				<b>37,164,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**HEALTH**

ED NC005	HL DN050	K	BETH ISRAEL MEDICAL CENTER'S MSB STANDALONE EQUIPMENT PROJECT	381,000	0	0	0	LOUIS
ED NC010	HL DN301	K	THE NEW YORK FOUNDLING	400,000	0	0	0	SPEAKER, BARRON
ED NC018	HL DN01D	K	HASC CENTER INC. INITIAL OUTFITTING	819,000	0	0	0	SPEAKER, YEGER, VERNIKOV
ED NC052	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES, INC.	147,000	0	0	0	YEGER, KAGAN
HL NC001	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL SURGICAL EQUIPMENT	500,000	0	0	0	BORELLI
HL NC002	HL DN647	K	CYPRESS HILLS LOCAL DEVELOPMENT CORP.	51,000	0	0	0	NURSE

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
HL NC007	HL DN808	Q	HATZOLOH INC. AMBULANCE PURCHASE TO SERVE PATIENTS IN QUEENS	300,000	0	0	0	SCHULMAN
HL NC009	HL DN030	K	PREMIUM HEALTH INC. INITIAL OUTFITTING	600,000	0	0	0	YEGER
HL NC010	HL DN202	Q	JAMAICA HOSPITAL	2,400,000	0	0	0	SPEAKER, QUEENS DELEGATION
HL NC011	HL DN623	Q	LONG ISLAND JEWISH MEDICAL CENTER FOREST HILLS ER RENOVATION	3,000,000	0	0	0	SPEAKER, SCHULMAN, QUEENS DELEGATION
HL NC012	HL DN254	K	MAIMONIDES MEDICAL CENTER AMBULANCE PURCHASE	315,000	0	0	0	BRANNAN
HL NC015	HL DN273	Q	MOUNT SINAI HOSPITAL OF QUEENS ICU EQUIPMENT	75,000	0	0	0	SCHULMAN, QUEENS DELEGATION
HL NC016	HL DN04B	K	NEW YORK COMMUNITY HOSPITAL - NUCLEAR MEDICINE SYSTEM	350,000	0	0	0	VERNIKOV
HL NC018	HL DN168	K	ONE BROOKLYN HEALTH/ BROOKDALE - INITIAL OUTFITTING	210,000	0	0	0	BARRON, NARCISSE
HL NC019	HL DN808	K	HATZOLOH INC. FLATBUSH AMBULANCE	285,000	0	0	0	YEGER
HL NC020	HL DN808	K	HATZOLOH INC. BORO PARK AMBULANCES	600,000	0	0	0	YEGER
HL NC023	HL DN363	X	ST. BARNABAS HOSPITALS - MEDICAL EQUIPMENT	549,000	0	0	0	BRONX DELEGATION
HL NC024	HL DN367	Q	SAINT MARY'S HOSPITAL FOR CHILDREN VEHICLE	68,000	0	0	0	PALADINO
HL NC025	HL DN823	M	START TREATMENT & RECOVERY CENTERS, INC.	140,000	0	0	0	AYALA, BROOKLYN DELEGATION
HL NC026	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL MOBILE UNIT	435,000	0	0	0	HANKS
HL NC027	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL, NORTHWELL HEALTH EQUIPMENT	295,000	0	0	0	CARR
HL NC028	HL DN916	Q	THE FLOATING HOSPITAL, INC. GOODHEALTH SHUTTLE	77,000	0	0	0	WON
HL NC030	HL DN762	X	UNION COMMUNITY HEALTH CENTER DENTAL CARE	70,000	0	0	0	FELIZ
HL NC031	HL DN762	X	UNION COMMUNITY HEALTH CENTER- BIO DENSITY MACHINE	60,000	0	0	0	SANCHEZ
HL NC032	HL DN456	K	WYCKOFF HEIGHT MEDICAL CENTER LABOR & DELIVERY RENOVATION	2,000,000	0	0	0	SPEAKER, BROOKLYN DELEGATION
HL NC034	HL DN810	M	HOSPITAL FOR SPECIAL SURGERY	822,000	0	0	0	SPEAKER, BRANNAN
HL NC036	HL DN530	M	AIDS SERVICE CENTER	225,000	0	0	0	SPEAKER
<b>TOTALS FOR HEALTH (27 PROJECTS)</b>				<b>15,174,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
<b>CITY UNIVERSITY OF NEW YORK</b>								
HN CN001	HN D002	M	BMCC - LEARNING RESOURCE CENTER INTERIOR RENOVATION	150,000	0	0	0	MARTE
HN CN002	HN D300	M	BARUCH COLLEGE ADA BATHROOMS	450,000	0	0	0	RIVERA
HN CN003	HN D300	M	HUNTER COLLEGE LIBRARY RENOVATION	300,000	0	0	0	POWERS
HN CN004	HN D002	M	HUNTER COLLEGE CAMPUS SCHOOLS PLAYGROUND RENOVATION	300,000	0	0	0	POWERS
HN CN005	HN D300	M	CUNY GRADUATE SCHOOL TECHNOLOGY UPGRADES	360,000	0	0	0	POWERS
HN CN006	HN D300	Q	QUEENS COLLEGE MUSIC BUILDING	1,500,000	0	0	0	UNG
HN CN007	HN D002	Q	QUEENSBOROUGH COMMUNITY COLLEGE CAFETERIA UPGRADE	400,000	0	0	0	LEE
HN CN008	HN D300	Q	QUEENS COLLEGE TECH INCUBATOR	200,000	0	0	0	GENNARO
HN CN009	HN D002	Q	LA GUARDIA STUDENT PLAZA	2,000,000	0	0	0	SPEAKER, WON
HN CN010	HN D300	Q	CUNY SCHOOL OF LAW KITCHEN CONVERSION	1,500,000	0	0	0	SPEAKER, WON
HN CN011	HN D300	K	MEDGAR EVERS COLLEGE AUDITORIUM	4,500,000	0	0	0	SPEAKER, HUDSON
HN CN012	HN D300	R	COLLEGE OF STATEN ISLAND IMPROVEMENTS	5,000,000	0	0	0	SPEAKER, BORELLI
HN CN013	HN D300	Q	YORK COLLEGE: RENOVATIONS	2,000,000	0	0	0	QUEENS DELEGATION
HN CN014	HN D300	R	COLLEGE OF STATEN ISLAND PERFORMING ARTS CENTER	3,000,000	0	0	0	STATEN ISLAND DELEGATION
HN CN015	HN D300	Q	YORK COLLEGE LECTURE HALLS	4,000,000	0	0	0	SPEAKER, WILLIAMS, QUEENS DELEGATION
HN CN017	HN D300	Q	QUEENS COLLEGE TECHNOLOGY	2,000,000	0	0	0	SPEAKER, UNG, QUEENS DELEGATION
HN CN018	HN D002	X	BRONX COMMUNITY COLLEGE LIBRARY ELEVATOR	500,000	0	0	0	SANCHEZ
HN CN020	HN D300	Q	QUEENS COLLEGE AARON CENTER MUSIC HALL RENOVATION	100,000	0	0	0	HOLDEN
<b>TOTALS FOR CITY UNIVERSITY OF NEW YORK (18 PROJECTS)</b>				<b>28,260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>HEALTH AND HOSPITALS CORPORATION</b>								
HO CN002	HO D003	M	BELLEVUE HOSPITAL MAMMOGRAPHY SYSTEM	667,000	0	0	0	RIVERA, POWERS
HO CN003	HO D003	K	BELLEVUE HOSPITAL-EYECARE EQUIPMENT	50,000	0	0	0	BRANNAN

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
HO CN004	HO D003	M	COLER HOSPITAL ATRIUM	950,000	0	0	0	SPEAKER, MENIN
HO CN005	HO D003	Q	ELMHURST HOSPITAL NICU	5,000,000	0	0	0	SPEAKER, KRISHNAN
HO CN006	HO D003	Q	ELMHURST HOSPITAL SURGICAL SUBSPECIALTIES SUITE	2,000,000	0	0	0	SPEAKER, KRISHNAN, SCHULMAN, QUEENS DELEGATION
HO CN007	HO D003	Q	ELMHURST HOSPITAL MRI SUITE	4,500,000	0	0	0	SPEAKER, KRISHNAN
HO CN008	HO D003	Q	ELMHURST HOSPITAL CATH LAB	2,000,000	0	0	0	SPEAKER, KRISHNAN
HO CN009	HO D003	Q	ELMHURST HOSPITAL MOTHER BABY UNIT	3,000,000	0	0	0	SPEAKER, KRISHNAN
HO CN011	HO D003	Q	ELMHURST HOSPITAL PORTABLE X-RAY MACHINE	180,000	0	0	0	KRISHNAN
HO CN012	HO D003	K	GOTHAM HEALTH PHARMACY	250,000	0	0	0	BARRON
HO CN013	HO D003	K	GOTHAM HEALTH OPTOMETRY EQUIPMENT	150,000	0	0	0	BARRON
HO CN014	HO D003	X	GOTHAM HEALTH - BELVIS EQUIPMENT	400,000	0	0	0	AYALA
HO CN015	HO D003	K	GOTHAM HEALTH CENTER -ENY ULTRASOUND MACHINE	275,000	0	0	0	STEVENS, BARRON
HO CN016	HO D003	X	GOTHAM HEALTH, MORRISANIA COMMUNITY RESOURCE CENTER	1,250,000	0	0	0	SPEAKER, STEVENS
HO CN017	HO D003	X	JACOBI MRI	2,500,000	0	0	0	SPEAKER, VELÁZQUEZ
HO CN018	HO D003	X	JACOBI BI-PLANE CAMERA	3,000,000	0	0	0	SPEAKER, VELÁZQUEZ, SALAMANCA, BRONX DELEGATION
HO CN019	HO D003	X	JACOBI - CATH LAB INJECTOR	130,000	0	0	0	VELÁZQUEZ
HO CN020	HO D003	X	JACOBI - DENTAL SYSTEM	170,000	0	0	0	VELÁZQUEZ
HO CN021	HO D003	X	JACOBI - PEDIATRIC ECHOCARDIOGRAM	220,000	0	0	0	VELÁZQUEZ
HO CN022	HO D003	K	KINGS COUNTY LINAC MACHINE	6,000,000	0	0	0	SPEAKER, JOSEPH, BROOKLYN DELEGATION
HO CN023	HO D003	X	LINCOLN STERILIZATION EQUIPMENT	3,000,000	0	0	0	SPEAKER, SALAMANCA, BRONX DELEGATION
HO CN024	HO D003	X	NORTH CENTRAL BRONX X-RAY	165,000	0	0	0	DINOWITZ
HO CN025	HO D003	X	NORTH CENTRAL BRONX EQUIPMENT	165,000	0	0	0	DINOWITZ
HO CN026	HO D003	X	NORTH CENTRAL BRONX ULTRASOUND	270,000	0	0	0	BRONX DELEGATION
HO CN027	HO D003	Q	QUEENS HOSPITAL - ECHO MACHINE	200,000	0	0	0	GENNARO

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
HO CN028	HO D003	Q	QUEENS HOSPITAL - ULTRASOUND	150,000	0	0	0	GENNARO
HO CN029	HO D003	K	SOUTH BROOKLYN HEALTH - COLLABORATIVE LEARNING CENTER	6,000,000	0	0	0	SPEAKER, NARCISSE, KAGAN, VERNIKOV, BROOKLYN DELEGATION
HO CN030	HO D003	K	SOUTH BROOKLYN HEALTH -RENOVATE THE HEMATOLOGY/ONCOLOGY PRACTICE	600,000	0	0	0	KAGAN, VERNIKOV
HO CN031	HO D003	K	KINGS COUNTY HOSPITAL REPLACE TRAYLINE IN KITCHEN	300,000	0	0	0	JOSEPH
HO CN032	HO D003	Q	ELMHURST HOSPITAL HAND UNIT	1,910,000	0	0	0	MOYA
HO CN033	HO D003	X	LINCOLN RECOVERY CENTER RENOVATIONS	7,000,000	0	0	0	SPEAKER, AYALA
HO CN034	HO D003	M	METROPOLITAN HOSPITAL RADIOLOGY DEPARTMENT IMPROVEMENTS	4,000,000	0	0	0	SPEAKER, AYALA
HO CN035	HO D003	X	GOTHAM BELVIS HOSPITAL EQUIPMENT	2,900,000	0	0	0	SPEAKER, AYALA
HO CN036	HO D003	R	SEAVIEW KITCHEN UPDATE	250,000	0	0	0	CARR
<b>TOTALS FOR HEALTH AND HOSPITALS CORPORATION (34 PROJECTS)</b>				<b>59,602,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**HUMAN RESOURCES**

ED NC001	HR DN917	M	ALI FORNEY CENTER	432,000	0	0	0	SPEAKER, BOTTCHEr
ED NC013	HR DN153	K	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS OF BROOKLYN	725,000	0	0	0	SPEAKER, AVILÉS, BRANNAN, KAGAN, CARR
ED NC024	HR DN05J	K	LIFE OF HOPE COMMUNITY CENTER	1,400,000	0	0	0	SPEAKER, JOSEPH, LOUIS
ED NC033	HR DN05F	M	NYC FIRST, INC.	63,000	0	0	0	MENIN
ED NC034	HR DN05D	M	NEW YORK IMMIGRATION COALITION, INC.	4,500,000	0	0	0	SPEAKER, BOTTCHEr, BREWER, MANHATTAN DELEGATION
<b>TOTALS FOR HUMAN RESOURCES (5 PROJECTS)</b>				<b>7,120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**HIGHWAYS**

HW CN003	HW D102	M	79TH STREET CROSSTOWN BUS IMPROVEMENTS	350,000	0	0	0	MENIN
HW CN005	HW D103	Q	ASTORIA BOULEVARD SAFETY IMPROVEMENTS	500,000	0	0	0	CABÁN
HW CN006	HW D103	Q	CD 26 ROADWAY RESURFACING	250,000	0	0	0	WON
HW CN007	HW D102	M	FORSYTH PLAZA KIOSK POWER/ELECTRICAL IMPROVEMENTS	400,000	0	0	0	MARTE



**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
HW CN009	HW D102	M	HUDSON SQUARE DISTRICT MANAGEMENT ASSOCIATION	75,000	0	0	0	BOTTCHER
HW CN011	HW D102	M	THEATER DISTRICT SAFETY UPGRADES	300,000	0	0	0	BOTTCHER
HW CN014	HW D105	X	HAVILAND AVE AT E 177TH ST AND CASTLE HILL AVENUE SAFETY IMPROVEMENTS	500,000	0	0	0	SPEAKER, FARIAS
HW CN015	HW D103	Q	KISSENA PATH AND ENTRANCES	500,000	0	0	0	UNG
HW CN016	HW D103	Q	CD 28 ROAD RESURFACING	250,000	0	0	0	ADAMS
HW CN017	HW D103	Q	CD 32 RESURFACING	250,000	0	0	0	ARIOLA
HW CN018	HW D103	Q	BROAD CHANNEL VOLUNTEER FIRE DEPARTMENT MEDIAN CUT/ SIGNAL	280,000	0	0	0	ARIOLA
HW CN023	HW D101	K	CD 38 ROADWAY RESURFACING	250,000	0	0	0	AVILÉS
HW CN024	HW D101	K	4TH AVENUE SAFETY IMPROVEMENTS PHASE B	500,000	0	0	0	HANIF
HW CN025	HW D101	K	CB5 BROOKLYN STREET REPAVING/RESURFACING	250,000	0	0	0	BARRON
HW CN026	HW D104	R	CD 49 ROADWAY RESURFACING	250,000	0	0	0	HANKS
HW CN027	HW D104	R	RICHMOND TERRACE STREET SAFETY IMPROVEMENTS	500,000	0	0	0	SPEAKER, HANKS
HW CN028	HW D104	R	VICTORY BOULEVARD PROJECT	1,000,000	0	0	0	CARR
HW NC004	HW D105	X	MORRISON AVENUE PUBLIC PLAZA AT WESTCHESTER AVENUE KIOSK	350,000	0	0	0	FARIAS
PV NC039	HW D102	M	THE METROPOLITAN MUSEUM OF ART	2,100,000	0	0	0	SPEAKER, POWERS, BREWER
<b>TOTALS FOR HIGHWAYS (19 PROJECTS)</b>				<b>8,855,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**BROOKLYN PUBLIC LIBRARY**

LB CN001	LB D104	K	BUSHWICK PUBLIC LIBRARY HVAC	750,000	0	0	0	SPEAKER
LB CN004	LB D104	K	NEW LOTS LIBRARY TECHNOLOGY UPGRADES	200,000	0	0	0	BARRON
LB CN005	LB D104	K	CYPRESS HILLS LIBRARY TECHNOLOGY UPGRADES	100,000	0	0	0	BARRON
LB CN006	LB D104	K	SPRING CREEK LIBRARY BUILDING RENOVATIONS	500,000	0	0	0	BARRON
LB CN007	LB D104	K	JAMAICA BAY LIBRARY RENOVATIONS	3,000,000	0	0	0	SPEAKER, NARCISSE
LB CN008	LB D104	K	BROOKLYN PUBLIC LIBRARY SYSTEMWIDE REPAIRS	5,000,000	0	0	0	SPEAKER, HUDSON, BRANNAN, NARCISSE

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
<b>TOTALS FOR BROOKLYN PUBLIC LIBRARY (6 PROJECTS)</b>				<b>9,550,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>NEW YORK PUBLIC LIBRARY</b>								
LN CN002	LN D008	M	CHATHAM SQUARE LIBRARY - BOILER REPLACEMENT AND ADA LIFT	150,000	0	0	0	MARTE
LN CN004	LN D008	X	CASTLE HILL LIBRARY RENOVATION AND INITIAL OUTFITTING	1,542,000	0	0	0	FARIAS
LN CN005	LN D008	X	FRANCIS MARTIN LIBRARY TECHNOLOGY	65,000	0	0	0	SANCHEZ
LN CN006	LN D008	R	HUGUENOT LIBRARY RELOCATION	1,000,000	0	0	0	SPEAKER, BORELLI
LN CN008	LN D008	X	MORRISANIA LIBRARY TECHNOLOGY	65,000	0	0	0	STEVENS
LN CN009	LN D008	M	MULBERRY STREET LIBRARY - SECURITY SYSTEM UPGRADE	75,000	0	0	0	MARTE
LN CN011	LN D008	R	NEW YORK CITY PUBLIC LIBRARY TECHNOLOGY UPGRADES	250,000	0	0	0	CARR
LN CN012	LN D008	M	KIPS BAY, EPIPHANY, TOMPKINS SQUARE, OTTENDORFER TECHNOLOGY UPGRADES	235,000	0	0	0	RIVERA
LN CN013	LN D008	X	NYPL TECHNOLOGY UPGRADES	455,000	0	0	0	VELÁZQUEZ
LN CN014	LN D008	X	ALLERTON BRANCH - ELEVATOR	100,000	0	0	0	VELÁZQUEZ
LN CN015	LN D008	M	HAMILTON GRANGE LIBRARY RENOVATIONS	559,000	0	0	0	ABREU
LN CN016	LN D008	X	WESTCHESTER SQUARE BRANCH UPGRADES	250,000	0	0	0	VELÁZQUEZ
LN CN017	LN D008	M	SEWARD PARK LIBRARY - BRANCH RENOVATION	150,000	0	0	0	MARTE
LN CN019	LN D008	M	NEW YORK PUBLIC LIBRARY	5,000,000	0	0	0	SPEAKER
<b>TOTALS FOR NEW YORK PUBLIC LIBRARY (14 PROJECTS)</b>				<b>9,896,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>QUEENS PUBLIC LIBRARY</b>								
LQ CN004	LQ D122	Q	CAMBRIA HEIGHTS LIBRARY RESILIENCE	2,800,000	0	0	0	SPEAKER, WILLIAMS
LQ CN005	LQ D122	Q	QUEENS PUBLIC LIBRARY	5,000,000	0	0	0	SPEAKER
<b>TOTALS FOR QUEENS PUBLIC LIBRARY (2 PROJECTS)</b>				<b>7,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>PARKS AND RECREATION</b>								
P CN001	P D822	K	CD 39 TREES	355,000	0	0	0	HANIF

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
P CN002	P D822	M	24 SYCAMORES PLAYGROUND RECONSTRUCTION	2,200,000	0	0	0	SPEAKER, MENIN
P CN004	P D018	M	34TH STREET LOT SURFACE TREATMENT AND SEATING	600,000	0	0	0	POWERS
P CN005	P D018	M	ABC PLAYGROUND SIDEWALK REPLACEMENT	150,000	0	0	0	MARTE
P CN006	P D019	Q	AL OERTER REC CENTER GYM	275,000	0	0	0	UNG
P CN007	P D019	Q	ALLEY POND PARK PATHS	500,000	0	0	0	LEE
P CN009	P D019	Q	ARVENE PLAYGROUND RECONSTRUCTION	1,500,000	0	0	0	SPEAKER, BROOKS-POWERS
P CN010	P D017	K	ASSER LEVY DOG RUN	1,400,000	0	0	0	VERNIKOV
P CN013	P D018	M	ASSER LEVY RECREATION CENTER	250,000	0	0	0	POWERS
P CN015	P D019	Q	BAISLEY PARK PATHS	450,000	0	0	0	ADAMS
P CN016	P D019	Q	BEACH 32ND STREET PLAYGROUND TURF	2,610,000	0	0	0	SPEAKER, BROOKS-POWERS
P CN017	P D017	K	BENSONHURST PARK IMPROVEMENTS	6,800,000	0	0	0	SPEAKER, BRANNAN
P CN019	P D017	K	BILDERSEE PLAYGROUND PHASE 2	3,200,000	0	0	0	SPEAKER, NARCISSE
P CN020	P D021	X	BRADY PLAYGROUND	5,500,000	0	0	0	SPEAKER, VELÁZQUEZ
P CN021	P D019	K	BROOKVILLE PARK REC CENTER	10,000,000	0	0	0	SPEAKER, BROOKS-POWERS
P CN025	P D017	K	CANARSIE PARK BALL FIELD RENOVATION	6,000,000	0	0	0	SPEAKER, NARCISSE
P CN026	P D018	M	CARL SCHURZ PARK COURTS	2,780,000	0	0	0	SPEAKER, MENIN
P CN027	P D822	Q	CD 30 TREE PLANTINGS	360,000	0	0	0	HOLDEN
P CN028	P D822	Q	CD 30 TREES AND SIDEWALK REPAIRS	300,000	0	0	0	HOLDEN
P CN031	P D021	X	CENTRO CULTURAL RINCON CRIOLLO COMMUNITY GARDEN WATER INSTALLATION	400,000	0	0	0	SALAMANCA
P CN032	P D019	Q	CHALLENGE PLAYGROUND	5,080,000	0	0	0	SPEAKER, LEE
P CN033	P D021	X	CICCARONE PARK	6,500,000	0	0	0	SPEAKER, FELIZ
P CN034	P DN665	M	SWEDISH COTTAGE MARIONETTE THEATRE (CPF)	1,543,000	0	0	0	SPEAKER, BREWER
P CN035	P D018	M	COMMUNITY GARDEN RESILIENCY UPGRADES	500,000	0	0	0	RIVERA
P CN036	P D017	K	HERBERT VON KING MEDIA CENTER TECHNOLOGY	50,000	0	0	0	OSSÉ

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
P CN037	P D018	M	CONSTANCE BAKER MOTLEY RECREATION CENTER UPGRADES	250,000	0	0	0	POWERS
P CN040	P D019	Q	CROCHERON PARK RECONSTRUCTION	6,000,000	0	0	0	SPEAKER, PALADINO
P CN041	P D021	X	CROTONA PARKWAY MALLS NO. 4, 6, 7, 8, AND 9 RECONSTRUCTION	2,000,000	0	0	0	FELIZ, BRONX DELEGATION
P CN042	P D018	M	DAG HAMMARSKJOLD PLAZA PHASE 2	2,596,000	0	0	0	SPEAKER, POWERS
P CN043	P D019	Q	DELPHIN H. GREENE PLAYGROUND RENOVATION	3,800,000	0	0	0	SPEAKER, WILLIAMS
P CN044	P D822	X	DISTRICT 18 TREES AND SIDEWALKS PROGRAM	150,000	0	0	0	FARIAS
P CN045	P D822	K	CD 38 TREE PLANTING	149,000	0	0	0	AVILÉS
P CN047	P D019	Q	LEWIS LATIMER HOUSE MUSEUM INTERNET	50,000	0	0	0	UNG
P CN048	P D017	K	DYKER BEACH PARK BLEACHERS	2,000,000	0	0	0	SPEAKER, BRANNAN
P CN050	P D017	K	EL GARDEN	300,000	0	0	0	GUTIERREZ
P CN052	P D019	Q	FOREST PARK DOG RUN	1,800,000	0	0	0	SPEAKER, SCHULMAN
P CN053	P D018	M	FREDERICK DOUGLASS PLAYGROUND RENOVATION	3,000,000	0	0	0	SPEAKER, ABREU
P CN054	P D018	M	FREDERICK DOUGLASS PLAYGROUND PARK RENOVATIONS	550,000	0	0	0	ABREU
P CN055	P D018	M	FRIEND OF THE HIGH LINE	300,000	0	0	0	BOTTCHER
P CN056	P D019	Q	FRIENDS OF FRANCIS LEWIS PARK UPGRADE	2,100,000	0	0	0	SPEAKER, PALADINO
P CN057	P D822	M	CD 6 GREENING THE AVENUE TREE PLANTINGS	50,000	0	0	0	BREWER
P CN058	P D021	X	HARDING PARK PLAYGROUND RECONSTRUCTION	6,500,000	0	0	0	SPEAKER, FARIAS
P CN059	P D018	M	HARLEM MEER IN CENTRAL PARK	2,596,000	0	0	0	SPEAKER, POWERS, BREWER
P CN061	P D019	Q	HARVARD PLAYGROUND RECONSTRUCTION	2,755,000	0	0	0	WILLIAMS
P CN062	P D017	K	HERBERT VON KING PARK DOG RUN RENOVATIONS AND REPAIR	848,000	0	0	0	OSSÉ
P CN064	P D019	Q	HOLY COW PLAYGROUND PICKLEBALL COURT	250,000	0	0	0	LEE
P CN066	P D018	M	HUDSON RIVER PARK TRUST CAMERAS	100,000	0	0	0	BOTTCHER
P CN067	P D021	X	HUNTS POINT REC CTR INDOOR TRACK AND MECHANICAL LIFT RECONSTRUCTION	1,120,000	0	0	0	SALAMANCA

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
P CN069	P D017	K	IRVING SQUARE PARK DOG RUN	1,200,000	0	0	0	NURSE
P CN071	P D018	M	J HOOD WRIGHT DOG RUN	1,000,000	0	0	0	DE LA ROSA
P CN072	P D017	K	JACKIE ROBINSON PARK RENOVATION	1,000,000	0	0	0	OSSÉ
P CN073	P D017	K	JOHN PAUL JONES PARK PATHS AND BENCHES	2,000,000	0	0	0	SPEAKER, BRANNAN
P CN074	P D021	X	JULIO CARBALLO FIELDS PLAYGROUND	6,200,000	0	0	0	SPEAKER, SALAMANCA
P CN075	P D019	Q	JUNIPER PARK MULTIPURPOSE AREA AND HANDBALL COURTS	5,250,000	0	0	0	SPEAKER, HOLDEN, QUEENS DELEGATION
P CN078	P D019	Q	LAURELTON PLAYGROUND COURTS	4,600,000	0	0	0	SPEAKER, BROOKS-POWERS
P CN079	P D019	Q	LAWRENCE VIRGILIO PLAYGROUND POOL	3,400,000	0	0	0	SPEAKER, WON
P CN080	P D017	K	LENAPE PARK SPRAY SHOWER	750,000	0	0	0	SPEAKER, BORELLI
P CN083	P D018	M	MATTHEW P. SAPOLIN PLAYGROUND RECONSTRUCTION	100,000	0	0	0	BREWER
P CN085	P D018	M	MATTHEWS PALMER PLAYGROUND COMFORT STATION	2,000,000	0	0	0	SPEAKER, BOTTCHEER
P CN087	P D019	Q	MAURICE (FRANK PRINCIPE) PARK LIGHTING	3,450,000	0	0	0	SPEAKER, HOLDEN
P CN089	P D017	K	MCKINLEY PARK TENNIS COURTS	5,000,000	0	0	0	SPEAKER, BRANNAN
P CN090	P D822	Q	METROPOLITAN AVENUE TREE PITS	101,000	0	0	0	SCHULMAN
P CN092	P D018	M	MORRIS JUMEL MANSION	2,312,000	0	0	0	SPEAKER, MANHATTAN DELEGATION
P CN093	P D017	K	MOUNT PROSPECT PARK SKATE PARK	3,300,000	0	0	0	SPEAKER, HUDSON
P CN094	P D822	K	CD 42 NEW STREET TREE PLANTINGS	170,000	0	0	0	BARRON
P CN095	P D822	Q	CD 25 TREES AND GUARDS FOR SIDEWALKS	202,000	0	0	0	KRISHNAN
P CN096	P D020	R	NORTH SHORE ESPLANADE PARK RECONSTRUCTION	5,000,000	0	0	0	SPEAKER, HANKS
P CN097	P D019	Q	OAKLAND GARDENS PLAY AREA	3,800,000	0	0	0	SPEAKER, LEE
P CN098	P D017	K	LITCHFIELD VILLA UPGRADES	214,000	0	0	0	HUDSON
P CN099	P D017	K	PROSPECT PARK ADA COMPLIANCE	750,000	0	0	0	JOSEPH
P CN100	P D822	K	NOSTRAND AVENUE TREE GUARDS	50,000	0	0	0	LOUIS
P CN101	P D822	K	OCEAN AVENUE TREE GUARDS	50,000	0	0	0	LOUIS

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
P CN102	P D822	Q	CD 28 TREE PLANTING	100,000	0	0	0	ADAMS
P CN103	P D021	X	PELHAM BAY PARK - PATHWAYS	532,000	0	0	0	VELÁZQUEZ
P CN104	P D822	M	CD 1 TREE PLANTING	100,000	0	0	0	MARTE
P CN105	P D021	X	POE PARK PLAY EQUIPMENT	4,500,000	0	0	0	SPEAKER, FELIZ
P CN107	P D017	K	PROSPECT PARK ALLIANCE- REHABILITATE THE BANDSHELL LAWN	250,000	0	0	0	HANIF
P CN108	P D017	K	PROSPECT PARK - SHIRLEY CHISHOLM WELCOME CENTER	2,750,000	0	0	0	SPEAKER, HUDSON, JOSEPH
P CN113	P D018	M	RIVER RUN PLAYGROUND, RIVERSIDE PARK	6,890,000	0	0	0	SPEAKER, BREWER
P CN114	P D018	M	RIVERSIDE PARK ADULT FITNESS AREA	250,000	0	0	0	BREWER
P CN115	P D019	Q	ROCKET PLAYGROUND RENOVATION	8,450,000	0	0	0	SPEAKER, ARIOLA
P CN116	P D017	K	RUSSELL PEDERSON PLAYGROUND IMPROVEMENTS	2,500,000	0	0	0	SPEAKER, BRANNAN
P CN119	P D017	K	SHORE ROAD PARK RESTROOM DEMOLITION	3,500,000	0	0	0	SPEAKER, BRANNAN
P CN120	P D017	K	SHORE ROAD PARK FENCING	1,436,000	0	0	0	BRANNAN
P CN124	P D021	X	SPACETIME PLAYGROUND RENOVATION	2,500,000	0	0	0	SPEAKER, FARIAS
P CN126	P D822	M	CD 3 STREET TREE EXPANSION	250,000	0	0	0	BOTTCHER
P CN127	P D822	Q	CD 22 STREET TREE PLANTING	150,000	0	0	0	CABÁN
P CN128	P D822	K	CD 37 STREET TREE PLANTINGS	104,000	0	0	0	NURSE
P CN129	P D018	M	STUYVESANT SQUARE PARK EAST PARK HOUSE RENOVATION	3,000,000	0	0	0	SPEAKER, RIVERA
P CN130	P D019	Q	TELEPHONE PLAYGROUND RENOVATION	3,325,000	0	0	0	SPEAKER, LEE
P CN131	P D018	M	TEN MILE RIVER PLAYGROUND RENOVATION	7,425,000	0	0	0	SPEAKER, ABREU
P CN133	P D019	Q	TORSNEY/LOU LODATI PARK	7,150,000	0	0	0	SPEAKER, WON
P CN134	P D822	K	CD 42 TREE GUARDS FOR NEW TREES	120,000	0	0	0	BARRON
P CN135	P D822	M	CD 4 TREE PLANTING	50,000	0	0	0	POWERS
P CN136	P D822	K	CD 33 TREE PLANTING	692,000	0	0	0	RESTLER

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
P CN137	P D822	M	CD 5 TREE PLANTING AND TREE GUARD INSTALLATION	150,000	0	0	0	MENIN
P CN138	P D822	K	CD 36 TREE PLANTING	140,000	0	0	0	OSSÉ
P CN139	P D822	K	CD 34 TREE PLANTING	50,000	0	0	0	GUTIERREZ
P CN140	P D822	M	CD 3 TREE PLANTINGS	200,000	0	0	0	BOTTCHER
P CN141	P D019	Q	TUDOR PARK CONSTRUCT NEW ADULT FITNESS AREA	450,000	0	0	0	ARIOLA
P CN142	P D021	X	UNIVERSITY WOODS PARKS BEAUTIFICATION	550,000	0	0	0	SANCHEZ
P CN144	P D020	R	WALKER PARK BASKETBALL COURT	2,230,000	0	0	0	SPEAKER, HANKS
P CN145	P D018	M	WASHINGTON MARKET PARK PATHWAY PAVEMENT REPLACEMENT	100,000	0	0	0	MARTE
P CN147	P D021	X	WENDELL T FOSTER BIKE PARK	3,000,000	0	0	0	SPEAKER, STEVENS, BRONX DELEGATION
P CN148	P D020	R	WILLBROOK PARK REHABILITATION	8,830,000	0	0	0	CARR, STATEN ISLAND DELEGATION
P CN149	P D019	Q	WILLIAM GUNN PLAYGROUND MULTIPURPOSE PLAY AREA	4,850,000	0	0	0	SPEAKER, LEE
P CN150	P D017	K	WINGATE PARK IMPROVEMENTS	4,600,000	0	0	0	SPEAKER, JOSEPH
P CN151	P D822	Q	YELLOWSTONE BOULEVARD TREE PITS	101,000	0	0	0	SCHULMAN
P CN152	P D822	K	STREET TREE PLANTING IN COUNCIL DISTRICT 40	396,000	0	0	0	JOSEPH
P CN154	P D018	M	JACKIE ROBINSON PARK GREEN 2 GREENER INITIATIVE	1,500,000	0	0	0	JORDAN
P CN156	P D019	Q	CENTER FOR THE WOMEN OF NY	600,000	0	0	0	SPEAKER
P NC143	P D021	X	VAN CORTLANDT PARK ALLIANCE - VAN PURCHASE	220,000	0	0	0	DINOWITZ
P NC160	P D019	Q	KISSENA PROJECT 5B	2,100,000	0	0	0	SPEAKER, UNG
P NC161	P D019	Q	KISSENA PROJECT 7	3,900,000	0	0	0	SPEAKER, UNG
P NC162	P D021	X	WILLIAMBRIDGE OVAL IMPROVEMENTS	5,000,000	0	0	0	SPEAKER, DINOWITZ
P NC163	P D021	X	WILLIAMBRIDGE OVAL IMPROVEMENTS	5,000,000	0	0	0	SPEAKER, DINOWITZ
P NC166	P D021	X	HARRIS PARK (HARRIS FIELD)	2,600,000	0	0	0	SPEAKER, DINOWITZ
P NC180	P D933	K	NYC PARKS DEPT. CONTAINER TRUCK	500,000	0	0	0	AVILÉS

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
P TA001	P D017	K	846 P-2BDCHOS BEDFORD AND CHURCH PS 90 OPEN SPACE CONSTRUCTION	4,000,000	0	0	0	TECHNICAL ADJUSTMENT
P TA002	P D018	M	846 P-3R5422A CONSTANCE BAKER MOTLEY RECREATION CENTER RECONSTRUCTION	10,000	0	0	0	TECHNICAL ADJUSTMENT
P TA003	P D019	Q	846 P-4PHIPPS LT. MICHAEL R. DAVIDSON PLAYGROUND CONSTRUCTION	3,515,000	0	0	0	TECHNICAL ADJUSTMENT
P TA004	P D021	X	846 P-108WDLN WOODLAWN PLAYGROUND RECONSTRUCTION	1,850,000	0	0	0	TECHNICAL ADJUSTMENT
P TA005	P D021	X	846 P-1HCMARI HAMMOND COVE MARINA RECONSTRUCTION (HURRICANE SANDY)	16,000	0	0	0	TECHNICAL ADJUSTMENT
PV CN015	P D018	M	DOMINICAN AMERICAN CULTURAL CENTER	5,000,000	0	0	0	SPEAKER, BLACK, LATINO AND ASIAN CAUCUS
<b>TOTALS FOR PARKS AND RECREATION (124 PROJECTS)</b>				<b>267,948,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>POLICE</b>								
PO CN001	PO D185	M	DISTRICT 6 SECURITY CAMERAS	250,000	0	0	0	BREWER
PO CN002	PO D185	X	CD 8 ARGUS CAMERAS	200,000	0	0	0	AYALA
PO CN003	PO D185	X	CD 13 ARGUS SECURITY CAMERAS	606,000	0	0	0	VELÁZQUEZ
PO CN004	PO D185	X	45TH PRECINCT AUXILIARY POLICE UNIT VAN	60,000	0	0	0	VELÁZQUEZ
PO CN006	PO D185	X	CD 17 ARGUS CAMERAS	213,000	0	0	0	SALAMANCA
PO CN007	PO D185	Q	CD 20 ARGUS CAMERAS	312,000	0	0	0	UNG
PO CN008	PO D185	Q	CD 23 SECURITY CAMERAS	81,000	0	0	0	LEE
PO CN009	PO D185	Q	106 PCT RENOVATIONS	4,500,000	0	0	0	SPEAKER, ARIOLA
PO CN012	PO D185	K	60TH PRECINCT UNMARKED POLICE VAN	150,000	0	0	0	KAGAN
PO CN013	PO D185	K	CD 47 SECURITY CAMERAS	240,000	0	0	0	KAGAN
PO CN014	PO D185	K	70TH PRECINCT AUXILIARY VAN	63,000	0	0	0	VERNIKOV
PO CN015	PO D185	K	61ST PRECINCT AUXILIARY VAN	63,000	0	0	0	VERNIKOV
PO CN016	PO D185	K	60TH PRECINCT AUXILIARY VAN	63,000	0	0	0	VERNIKOV
PO CN017	PO D185	K	CD 45 NEIGHBORHOOD SAFETY CAMERAS BROOKLYN AVENUE	81,000	0	0	0	LOUIS
<b>TOTALS FOR POLICE (14 PROJECTS)</b>				<b>6,882,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	



**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
<b>CULTURAL AFFAIRS</b>								
ED NC029	PV DN05C	M	NATIONAL SEPTEMBER 11 MEMORIAL AND MUSEUM AT THE WTC	286,000	0	0	0	SPEAKER, SCHULMAN, QUEENS DELEGATION
P TA006	PV D464	X	126 PV464-PAV WAVE HILL WOODLAND PAVILION	350,000	0	0	0	TECHNICAL ADJUSTMENT
PV NC001	PV DN330	M	POETS HOUSE, INC. - TECHNOLOGY INFRASTRUCTURE	50,000	0	0	0	MARTE
PV NC006	PV D279	M	NEW YORK CITY CENTER ELEVATOR UPGRADE	375,000	0	0	0	SPEAKER, POWERS
PV NC007	PV DN789	M	THE SOLOMON R. GUGGENHEIM MUSEUM AND FOUNDATION	500,000	0	0	0	SPEAKER, POWERS
PV NC008	PV DN789	M	TOWN HALL FOUNDATION INC	1,047,000	0	0	0	SPEAKER, POWERS
PV NC009	PV DN143	M	ELAINE KAUFMAN CULTURAL CENTER INFRASTRUCTURE RENOVATION	150,000	0	0	0	BREWER
PV NC010	PV DN409	M	UPGRADE LIGHTING SYSTEM AT SYMPHONY SPACE	94,000	0	0	0	BREWER
PV NC011	PV D475	M	NEW YORK CITY BALLET SOUND SYSTEM REPLACEMENT	100,000	0	0	0	BREWER
PV NC012	PV DN04Z	M	APERTURE FOUNDATION NEW BUILDING RENOVATION	100,000	0	0	0	BREWER
PV NC014	PV DN122	M	DANCE THEATER OF HARLEM HVAC AND BOILER PROJECT	250,000	0	0	0	JORDAN
PV NC016	PV D471	X	BRONX MUSEUM OF THE ARTS	250,000	0	0	0	STEVENS
PV NC017	PV DN332	Q	POPPENHUSEN'S RESTORATION	352,000	0	0	0	PALADINO
PV NC019	PV DN04W	Q	UNIONDOCS, INC BUILDING RENOVATIONS	200,000	0	0	0	GUTIERREZ
PV NC020	PV DN02Y	K	JACK EQUIPMENT UPGRADE	80,000	0	0	0	HUDSON
PV NC021	PV D262	K	BROOKLYN CHILDREN'S MUSEUM CORPORATION HVAC RENOVATIONS	1,200,000	0	0	0	OSSÉ
PV NC022	PV D176	X	WILDLIFE CONSERVATION SOCIETY	10,000,000	0	0	0	SPEAKER
PV NC023	PV DN066	K	BROOKLYN ARTS COUNCIL	115,000	0	0	0	OSSÉ
PV NC024	PV D467	K	VICTORY MUSIC & DANCE COMPANY INC.	250,000	0	0	0	BARRON
PV NC025	PV D175	R	STATEN ISLAND ZOOLOGICAL SOCIETY, INC.	3,500,000	0	0	0	SPEAKER, POWERS
PV NC028	PV DN05L	K	SESAME FLYERS INTERNATIONAL INC.'S RENOVATION OF CULTURAL CENTER	500,000	0	0	0	LOUIS, BROOKLYN DELEGATION

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
PV NC029	PV D018	M	AMIGOS DEL MUSEO DEL BARRIO, INC	4,000,000	0	0	0	MANHATTAN DELEGATION
PV NC032	PV DN132	M	DOWNTOWN COMMUNITY TELEVISION CENTER, INC. - THE BIRCH ROOM	200,000	0	0	0	MARTE
PV NC033	PV DN222	M	THE JOYCE THEATER FOUNDATION - 287 E 10TH STREET RENOVATION	3,000,000	0	0	0	SPEAKER, RIVERA, BOTTCHEER, MANHATTAN DELEGATION
PV NC035	PV DN05N	M	INDIESPACE INC.	350,000	0	0	0	BOTTCHEER
PV NC036	PV DN256	M	MANHATTAN THEATRE CLUB, INC	1,750,000	0	0	0	SPEAKER, BOTTCHEER, POWERS
PV NC040	PV D034	M	THE AMERICAN MUSEUM OF NATURAL HISTORY	5,500,000	0	0	0	SPEAKER, POWERS, BREWER
PV NC041	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY, INC.	9,500,000	0	0	0	SPEAKER, POWERS, MANHATTAN DELEGATION
PV NC042	PV D489	M	LINCOLN CENTER FOR THE PERFORMING ARTS	309,000	0	0	0	SPEAKER, BOTTCHEER, BREWER
PV NC043	PV DN304	M	NEW YORK HISTORICAL SOCIETY	15,000,000	0	0	0	SPEAKER, MANHATTAN DELEGATION
PV NC044	PV DN277	M	MUSEUM FOR AFRICAN ART	400,000	0	0	0	JORDAN
PV NC046	PV DN05A	M	THE PEOPLE'S THEATRE PROJECT, INC.	3,500,000	0	0	0	SPEAKER, MANHATTAN DELEGATION
PV NC047	PV D272	Q	QUEENS BOTANICAL GARDEN	1,452,000	0	0	0	SPEAKER, UNG
PV NC048	PV D040	Q	FLUSHING TOWN HALL RESTROOMS	802,000	0	0	0	SPEAKER, UNG, QUEENS DELEGATION
PV NC050	PV DN209	K	JEWISH CHILDREN'S MUSEUM LOWER LEVEL	4,000,000	0	0	0	SPEAKER, HUDSON, YEGER
PV NC051	PV D264	K	BROOKLYN ACADEMY OF MUSIC'S ROSE CINEMAS RENOVATION	2,000,000	0	0	0	HUDSON, JOSEPH, LOUIS, BROOKLYN DELEGATION
PV NC053	PV D274	Q	HALL OF SCIENCE ROOF	1,000,000	0	0	0	MOYA, QUEENS DELEGATION
PV NC054	PV DN922	K	BROOKLYN QUEENS CONSERVATORY OF MUSIC BUILDING EXPANSION	750,000	0	0	0	GUTIERREZ, HUDSON, NURSE, AVILÉS, HANIF, BRANNAN, NARCISSE
PV NC055	PV D341	R	STATEN ISLAND HISTORICAL SOCIETY MUSEUM RENOVATION	500,000	0	0	0	BORELLI, STATEN ISLAND DELEGATION
PV NC056	PV DN657	M	NATIONAL DANCE INSTITUTE LIGHTING SYSTEM	295,000	0	0	0	RIVERA
PV NC057	PV DN04P	M	THE JAZZ GALLERY STEINWAY GRAND PIANO	98,000	0	0	0	RIVERA
PV NC058	PV D467	M	WILD PROJECT PRODUCTIONS, INC. AUDIO SYSTEM	100,000	0	0	0	RIVERA
PV NC059	PV DN329	M	PLAYWRIGHTS HORIZON RENOVATION	275,000	0	0	0	RIVERA
PV NC060	PV DN290	M	THE NEW 42ND STREEET	400,000	0	0	0	BOTTCHEER

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
PV NC061	PV D291	Q	QUEENS MUSEUM	1,500,000	0	0	0	SPEAKER
PV NC065	PV DN04V	Q	EDGE SCHOOL OF THE ARTS DANCE LEGACY	150,000	0	0	0	SPEAKER
PV NC067	PV DN209	M	APOLLO THEATER FOUNDATION, INC.	2,500,000	0	0	0	SPEAKER
PV NC068	PV DN05B	M	LUCILLE LORTEL THEATRE FOUNDATION EXPANSION	200,000	0	0	0	SPEAKER, BOTTCHE
<b>TOTALS FOR CULTURAL AFFAIRS (48 PROJECTS)</b>				<b>79,280,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>PUBLIC BUILDINGS</b>								
ED CN011	PW D005	X	POLICE ATHLETIC LEAGUE WEBSTER CENTER FACILITY RENOVATIONS	1,200,000	0	0	0	FELIZ
ED CN063	PW D005	X	POLICE ATHLETIC LEAGUE NEW SOUTH BRONX CENTER	250,000	0	0	0	SALAMANCA
ED NC006	PW DN02A	X	BIOBUS - A NEW MOBILE LABORATORY FOR THE BRONX	792,000	0	0	0	FARIAS, BRONX DELEGATION
ED NC007	PW DN03G	Q	THE CAMPAIGN AGAINST HUNGER	68,000	0	0	0	BROOKS-POWERS
ED NC015	PW DN467	M	FOUNTAIN HOUSE, INC.- ELEVATOR MODERNIZATION AND VERTICAL EXTENSION	190,000	0	0	0	BOTTCHE
ED NC016	PW DN420	M	GREENWICH HOUSE, INC. TECHNOLOGY INFRASTRUCTURE UPGRADE	150,000	0	0	0	MARTE
ED NC026	PW DN257	M	MANHATTAN YOUTH RECREATION AND RESOURCES, INC.	375,000	0	0	0	MARTE
ED NC028	PW DN317	Q	OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC. INITIAL OUTFITTING	70,000	0	0	0	BROOKS-POWERS
ED NC036	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC. EAST 14TH ST OUTFITTING	489,000	0	0	0	YEGER
ED NC038	PW DN722	Q	QUEENS COMMUNITY HOUSE VEHICLE PURCHASES	67,000	0	0	0	SCHULMAN
ED NC046	PW DN03B	X	THE HORTICULTURAL SOCIETY OF NEW YORK - VAN PURCHASE	62,000	0	0	0	DINOWITZ
ED NC048	PW DN780	M	UNION SETTLEMENT ASSOCIATION	240,000	0	0	0	AYALA
ED NC071	PW DN722	Q	QUEENS COMMUNITY HOUSE, INC.	1,750,000	0	0	0	SPEAKER
ED NC074	PW DN940	M	NEW YORK URBAN LEAGUE	4,000,000	0	0	0	SPEAKER
PW NC002	PW DN03J	M	TOURO UNIVERSITY	90,000	0	0	0	SPEAKER
<b>TOTALS FOR PUBLIC BUILDINGS (15 PROJECTS)</b>				<b>9,793,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**I.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
<b>SANITATION</b>								
S CN001	S D222	K	CD 37 DSNY SANITATION SURVEILLANCE CAMERAS	53,000	0	0	0	NURSE
S CN002	S D136	M	COLORED SCHOOL #4 BUILDING RENOVATION	100,000	0	0	0	BOTTCHER
<b>TOTALS FOR SANITATION (2 PROJECTS)</b>				<b>153,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TRAFFIC</b>								
HW CN002	TF D503	M	GARMENT DISTRICT ALLIANCE STREET LIGHTING	285,000	0	0	0	POWERS
HW CN008	TF D503	M	14TH STREET STREET LIGHTS - UNION SQUARE PARTNERSHIP	2,300,000	0	0	0	SPEAKER, RIVERA
HW CN010	TF D503	M	WEST VILLAGE BID HISTORIC STREET LIGHTS	100,000	0	0	0	BOTTCHER
HW CN022	TF D503	K	BEDFORD HISTORIC DISTRICT LIGHTING RESTORATION AND SAFETY IMPROVEMENT	250,000	0	0	0	OSSÉ
TF TA777	TF D503	M	JUMEL TERRACE HISTORIC DISTRICT LIGHTING	150,000	0	0	0	TECHNICAL ADJUSTMENT
<b>TOTALS FOR TRAFFIC (5 PROJECTS)</b>				<b>3,085,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>WATER POLLUTION CONTROL</b>								
HW CN020	WP D169	K	GATEWAY TO GREENPOINT	350,000	0	0	0	RESTLER
<b>TOTALS FOR WATER POLLUTION CONTROL (1 PROJECT)</b>				<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTALS FOR ALL (1241 PROJECTS)</b>				<b>839,969,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	

**FISCAL YEAR 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**

	<b><u>Fiscal Year 2024</u></b>
City Council Additions	\$839,969,000
Less: Rescindments from Prior Capital Budgets	<u>(\$189,969,000)</u>
<b>Net Change</b>	<b>\$650,000,000</b>

## **II.**

### **FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL**

**II.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
<b>AGING</b>								
ED NC002	AG DN950	K	BAY RIDGE CENTER TRANSPORTATION VEHICLES	205,000	0	0	0	BRANNAN
ED NC027	AG DN262	K	METROPOLITAN NEW YORK COORDINATING COUNCIL ON JEWISH POVERTY WAREHOUSE	2,682,000	0	0	0	SPEAKER, SCHULMAN, LOUIS
ED NC059	AG DN663	Q	INDIA HOME, INC. TECHNICAL ADJUSTMENT	488,000	0	0	0	TECHNICAL ADJUSTMENT
HL NC021	AG DN184	X	THE HEBREW HOME FOR THE AGED AT RIVERDALE	123,000	0	0	0	DINOWITZ
<b>TOTALS FOR AGING (4 PROJECTS)</b>				<b>3,498,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHILDREN'S SERVICES</b>								
E NC813	CS DN05H	K	ST. FRANCIS DE SALES SCHOOL FOR THE DEAF HEATING PLANT	819,000	0	0	0	SPEAKER, HUDSON
ED NC009	CS DN972	M	THE CHILDREN'S VILLAGE INC. INITIAL OUTFITTING AT THE ELIZA	413,000	0	0	0	DE LA ROSA
ED NC049	CS DN442	Q	VARIETY BOYS AND GIRLS CLUB OF QUEENS	2,500,000	0	0	0	CABÁN
<b>TOTALS FOR CHILDREN'S SERVICES (3 PROJECTS)</b>				<b>3,732,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ECONOMIC DEVELOPMENT</b>								
ED NC003	ED DN05P	K	BAY RIDGE COMMUNITY DEVELOPMENT CENTER INC	0	6,000,000	0	0	SPEAKER, BRANNAN
ED NC008	ED DN05S	X	CHILDREN'S RESCUE FUND	500,000	0	0	0	STEVENS
ED NC017	ED DN628	X	COUNCIL ON THE ENVIRONMENT-GROW NYC FOOD HUB	257,000	0	0	0	SALAMANCA
ED NC040	ED DN05T	K	RISEBORO COMMUNITY PARTNERSHIP - YOUTH CENTER RENOVATION	500,000	0	0	0	NURSE
ED NC042	ED DN760	K	ST. NICKS ALLIANCE - 211 AINSLIE ST.	2,600,000	0	0	0	SPEAKER, BROOKLYN DELEGATION
ED NC043	ED DN760	K	ST. NICKS ALLIANCE WORKFORCE CENTER	293,000	0	0	0	RESTLER
ED NC055	ED DN05U	K	LAUNCH EL CHARTER SCHOOL AT FLOYD BENNETT FIELD	450,000	0	0	0	SPEAKER, NARCISSE
ED NC060	ED DN04E	Q	CHHAYA, INC. TECHNICAL ADJUSTMENT	1,362,000	0	0	0	TECHNICAL ADJUSTMENT
ED NC065	ED DN05O	M	CIVIC HALL LABS, INC.	5,000,000	0	0	0	SPEAKER
PW NC001	ED DN719	X	WOODLAWN CONSERVANCE INC. SEWER CONNECTION PROJECT	681,000	0	0	0	SPEAKER, DINOWITZ

**II.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
<b>TOTALS FOR ECONOMIC DEVELOPMENT (10 PROJECTS)</b>				<b>11,643,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	
<b>HEALTH</b>								
ED NC005	HL DN050	K	BETH ISRAEL MEDICAL CENTER'S MSB STANDALONE EQUIPMENT PROJECT	381,000	0	0	0	LOUIS
ED NC010	HL DN301	K	THE NEW YORK FOUNDLING	400,000	0	0	0	SPEAKER, BARRON
ED NC018	HL DN01D	K	HASC CENTER INC. INITIAL OUTFITTING	819,000	0	0	0	SPEAKER, YEGER, VERNIKOV
ED NC052	HL DN908	K	WOMEN'S LEAGUE COMMUNITY RESIDENCES, INC.	147,000	0	0	0	YEGER, KAGAN
HL NC001	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL SURGICAL EQUIPMENT	500,000	0	0	0	BORELLI
HL NC002	HL DN647	K	CYPRESS HILLS LOCAL DEVELOPMENT CORP.	51,000	0	0	0	NURSE
HL NC007	HL DN808	Q	HATZOLOH INC. AMBULANCE PURCHASE TO SERVE PATIENTS IN QUEENS	300,000	0	0	0	SCHULMAN
HL NC009	HL DN03O	K	PREMIUM HEALTH INC. INITIAL OUTFITTING	600,000	0	0	0	YEGER
HL NC010	HL DN202	Q	JAMAICA HOSPITAL	2,400,000	0	0	0	SPEAKER, QUEENS DELEGATION
HL NC011	HL DN623	Q	LONG ISLAND JEWISH MEDICAL CENTER FOREST HILLS ER RENOVATION	3,000,000	0	0	0	SPEAKER, SCHULMAN, QUEENS DELEGATION
HL NC012	HL DN254	K	MAIMONIDES MEDICAL CENTER AMBULANCE PURCHASE	315,000	0	0	0	BRANNAN
HL NC015	HL DN273	Q	MOUNT SINAI HOSPITAL OF QUEENS ICU EQUIPMENT	75,000	0	0	0	SCHULMAN, QUEENS DELEGATION
HL NC016	HL DN04B	K	NEW YORK COMMUNITY HOSPITAL - NUCLEAR MEDICINE SYSTEM	350,000	0	0	0	VERNIKOV
HL NC018	HL DN168	K	ONE BROOKLYN HEALTH/ BROOKDALE - INITIAL OUTFITTING	210,000	0	0	0	BARRON, NARCISSE
HL NC019	HL DN808	K	HATZOLOH INC. FLATBUSH AMBULANCE	285,000	0	0	0	YEGER
HL NC020	HL DN808	K	HATZOLOH INC. BORO PARK AMBULANCES	600,000	0	0	0	YEGER
HL NC023	HL DN363	X	ST. BARNABAS HOSPITALS - MEDICAL EQUIPMENT	549,000	0	0	0	BRONX DELEGATION
HL NC024	HL DN367	Q	SAINT MARY'S HOSPITAL FOR CHILDREN VEHICLE	68,000	0	0	0	PALADINO
HL NC025	HL DN823	M	START TREATMENT & RECOVERY CENTERS, INC.	140,000	0	0	0	AYALA, BROOKLYN DELEGATION
HL NC026	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL MOBILE UNIT	435,000	0	0	0	HANKS



**II.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
HL NC027	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL, NORTHWELL HEALTH EQUIPMENT	295,000	0	0	0	CARR
HL NC028	HL DN916	Q	THE FLOATING HOSPITAL, INC. GOODHEALTH SHUTTLE	77,000	0	0	0	WON
HL NC030	HL DN762	X	UNION COMMUNITY HEALTH CENTER DENTAL CARE	70,000	0	0	0	FELIZ
HL NC031	HL DN762	X	UNION COMMUNITY HEALTH CENTER- BIO DENSITY MACHINE	60,000	0	0	0	SANCHEZ
HL NC032	HL DN456	K	WYCKOFF HEIGHT MEDICAL CENTER LABOR & DELIVERY RENOVATION	2,000,000	0	0	0	SPEAKER, BROOKLYN DELEGATION
HL NC034	HL DN810	M	HOSPITAL FOR SPECIAL SURGERY	822,000	0	0	0	SPEAKER, BRANNAN
HL NC036	HL DN530	M	AIDS SERVICE CENTER	225,000	0	0	0	SPEAKER
HL TA001	HL RN404	R	SEC249 ADJUSTMENT FOR THE SIUH NORTHWELL HEALTH CARDIAC IMAGING PROJ	-40,000	0	0	0	
<b>TOTALS FOR HEALTH (28 PROJECTS)</b>				<b>15,134,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**HUMAN RESOURCES**

ED NC001	HR DN917	M	ALI FORNEY CENTER	432,000	0	0	0	SPEAKER, BOTTCHE
ED NC013	HR DN153	K	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS OF BROOKLYN	725,000	0	0	0	SPEAKER, AVILÉS, BRANNAN, KAGAN, CARR
ED NC024	HR DN05J	K	LIFE OF HOPE COMMUNITY CENTER	1,400,000	0	0	0	SPEAKER, JOSEPH, LOUIS
ED NC033	HR DN05F	M	NYC FIRST, INC.	63,000	0	0	0	MENIN
ED NC034	HR DN05D	M	NEW YORK IMMIGRATION COALITION, INC.	4,500,000	0	0	0	SPEAKER, BOTTCHE, BREWER, MANHATTAN DELEGATION
<b>TOTALS FOR HUMAN RESOURCES (5 PROJECTS)</b>				<b>7,120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**PARKS AND RECREATION**

P CN034	P DN665	M	SWEDISH COTTAGE MARIONETTE THEATRE (CPF)	1,543,000	0	0	0	SPEAKER, BREWER
<b>TOTALS FOR PARKS AND RECREATION (1 PROJECT)</b>				<b>1,543,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**CULTURAL AFFAIRS**

ED NC029	PV DN05C	M	NATIONAL SEPTEMBER 11 MEMORIAL AND MUSEUM AT THE WTC	286,000	0	0	0	SPEAKER, SCHULMAN, QUEENS DELEGATION
PV MA001	PV 0N381	M	SEVENTH REGIMENT ARMORY CONSERVANCY, INC.	5,000,000	0	0	0	

**II.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
PV MA002	PV 0N922	K	BROOKLYN QUEENS CONSERVATORY OF MUSIC	1,800,000	0	0	0	
PV MA003	PV 0N332	Q	CONRAD POPPENHUSEN ASSOCIATION	500,000	0	0	0	
PV MA005	PV 0N222	M	JOYCE THEATER FOUNDATION, INC.	9,000,000	0	0	0	
PV MA006	PV 0N290	M	NEW 42ND STREET, INC.	477,000	0	0	0	
PV MA008	PV 0N394	M	SEAPORT MUSEUM NEW YORK	1,500,000	0	0	0	
PV MA009	PV 0N989	M	VINEYARD THEATRE AND WORKSHOP CENTER INC.	913,000	0	0	0	
PV MA011	PV 0N285	M	NATIONAL BLACK THEATRE WORKSHOP, INC.	2,500,000	0	0	0	
PV MA013	PV 0N04Z	M	APERTURE FOUNDATION, INC.	450,000	0	0	0	
PV MA014	PV 0N027	M	APOLLO THEATER FOUNDATION, INC.	2,500,000	0	0	0	
PV MA015	PV 0N205	M	BALLET THEATRE FOUNDATION, INC.AKA AMERICAN BALLET THEATRE	2,000,000	0	0	0	
PV MA016	PV 0N645	K	BROOKLYN YOUTH CHORUS ACADEMY INC.	1,000,000	0	0	0	
PV MA017	PV 0N05B	M	LUCILLE LORTEL THEATRE FOUNDATION INC.	1,500,000	0	0	0	
PV MA018	PV 0N256	M	MANHATTAN THEATRE CLUB, INC.	1,750,000	0	0	0	
PV MA019	PV 0N277	M	MUSEUM OF AFRICAN ART AKA THE AFRICA CENTER	5,000,000	0	0	0	
PV MA020	PV 0N954	R	NOBLE MARITIME COLLECTION	500,000	0	0	0	
PV MA021	PV 0N333	X	PREGONES PUERTO RICAN TRAVELING THEATER, INC.	250,000	0	0	0	
PV MA022	PV 0N05L	K	SESAME FLYERS INTERNATIONAL INC	1,500,000	0	0	0	
PV MA024	PV 0N791	M	THEATER FOR THE NEW CITY FOUNDATION, INC.	1,000,000	0	0	0	
PV MA025	PV 0N789	M	TOWN HALL FOUNDATION INC.	1,047,000	0	0	0	
PV MA027	PV 0N004	M	YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION	2,500,000	0	0	0	
PV MA028	PV 0N132	M	DOWNTOWN COMMUNITY TELEVISION CENTER, INC.	700,000	0	0	0	
PV MA030	PV 0N05N	M	INDIESPACE INC.	3,000,000	0	0	0	
PV MA031	PV 0N209	K	JEWISH CHILDREN'S MUSEUM	4,500,000	0	0	0	
PV MA033	PV 0N05A	M	PEOPLE'S THEATRE PROJECT, INC.	5,000,000	0	0	0	

**II.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
PV MA035	PV 0N176	M	SOLOMON R. GUGGEHEIM MUSEUM AND FOUNDATION	250,000	0	0	0	
PV MA036	PV 0N04W	Q	UNIONDOCS, INC.	1,000,000	0	0	0	
PV MA038	PV 0N570	K	ARTSPACE PROJECTS, INC.	4,100,000	0	0	0	
PV MA042	PV 0N143	M	ELAINE KAUFMAN CULTURAL CENTER-LUCY MOSES SCHOOL FOR MUSIC AND DANCE	500,000	0	0	0	
PV NC001	PV DN330	M	POETS HOUSE, INC. - TECHNOLOGY INFRASTRUCTURE	50,000	0	0	0	MARTE
PV NC007	PV DN789	M	THE SOLOMON R. GUGGENHEIM MUSEUM AND FOUNDATION	500,000	0	0	0	SPEAKER, POWERS
PV NC008	PV DN789	M	TOWN HALL FOUNDATION INC	1,047,000	0	0	0	SPEAKER, POWERS
PV NC009	PV DN143	M	ELAINE KAUFMAN CULTURAL CENTER INFRASTRUCTURE RENOVATION	150,000	0	0	0	BREWER
PV NC010	PV DN409	M	UPGRADE LIGHTING SYSTEM AT SYMPHONY SPACE	94,000	0	0	0	BREWER
PV NC012	PV DN04Z	M	APERTURE FOUNDATION NEW BUILDING RENOVATION	100,000	0	0	0	BREWER
PV NC014	PV DN122	M	DANCE THEATER OF HARLEM HVAC AND BOILER PROJECT	250,000	0	0	0	JORDAN
PV NC017	PV DN332	Q	POPENHUSEN'S RESTORATION	352,000	0	0	0	PALADINO
PV NC019	PV DN04W	Q	UNIONDOCS, INC BUILDING RENOVATIONS	200,000	0	0	0	GUTIERREZ
PV NC020	PV DN02Y	K	JACK EQUIPMENT UPGRADE	80,000	0	0	0	HUDSON
PV NC023	PV DN066	K	BROOKLYN ARTS COUNCIL	115,000	0	0	0	OSSÉ
PV NC028	PV DN05L	K	SESAME FLYERS INTERNATIONAL INC.'S RENOVATION OF CULTURAL CENTER	500,000	0	0	0	LOUIS, BROOKLYN DELEGATION
PV NC032	PV DN132	M	DOWNTOWN COMMUNITY TELEVISION CENTER, INC. - THE BIRCH ROOM	200,000	0	0	0	MARTE
PV NC033	PV DN222	M	THE JOYCE THEATER FOUNDATION - 287 E 10TH STREET RENOVATION	3,000,000	0	0	0	SPEAKER, RIVERA, BOTTCHER, MANHATTAN DELEGATION
PV NC035	PV DN05N	M	INDIESPACE INC.	350,000	0	0	0	BOTTCHER
PV NC036	PV DN256	M	MANHATTAN THEATRE CLUB, INC	1,750,000	0	0	0	SPEAKER, BOTTCHER, POWERS
PV NC041	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY, INC.	9,500,000	0	0	0	SPEAKER, POWERS, MANHATTAN DELEGATION

**II.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
PV NC043	PV DN304	M	NEW YORK HISTORICAL SOCIETY	15,000,000	0	0	0	SPEAKER, MANHATTAN DELEGATION
PV NC044	PV DN277	M	MUSEUM FOR AFRICAN ART	400,000	0	0	0	JORDAN
PV NC046	PV DN05A	M	THE PEOPLE'S THEATRE PROJECT, INC.	3,500,000	0	0	0	SPEAKER, MANHATTAN DELEGATION
PV NC050	PV DN209	K	JEWISH CHILDREN'S MUSEUM LOWER LEVEL	4,000,000	0	0	0	SPEAKER, HUDSON, YEGER
PV NC054	PV DN922	K	BROOKLYN QUEENS CONSERVATORY OF MUSIC BUILDING EXPANSION	750,000	0	0	0	GUTIERREZ, HUDSON, NURSE, AVILÉS, HANIF, BRANNAN, NARCISSE
PV NC056	PV DN657	M	NATIONAL DANCE INSTITUTE LIGHTING SYSTEM	295,000	0	0	0	RIVERA
PV NC057	PV DN04P	M	THE JAZZ GALLERY STEINWAY GRAND PIANO	98,000	0	0	0	RIVERA
PV NC059	PV DN329	M	PLAYWRIGHTS HORIZON RENOVATION	275,000	0	0	0	RIVERA
PV NC060	PV DN290	M	THE NEW 42ND STREEET	400,000	0	0	0	BOTTCHER
PV NC065	PV DN04V	Q	EDGE SCHOOL OF THE ARTS DANCE LEGACY	150,000	0	0	0	SPEAKER
PV NC067	PV DN209	M	APOLLO THEATER FOUNDATION, INC.	2,500,000	0	0	0	SPEAKER
PV NC068	PV DN05B	M	LUCILLE LORTEL THEATRE FOUNDATION EXPANSION	200,000	0	0	0	SPEAKER, BOTTCHER
<b>TOTALS FOR CULTURAL AFFAIRS (59 PROJECTS)</b>				<b>107,829,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**PUBLIC BUILDINGS**

ED NC006	PW DN02A	X	BIOBUS - A NEW MOBILE LABORATORY FOR THE BRONX	792,000	0	0	0	FARIAS, BRONX DELEGATION
ED NC007	PW DN03G	Q	THE CAMPAIGN AGAINST HUNGER	68,000	0	0	0	BROOKS-POWERS
ED NC015	PW DN467	M	FOUNTAIN HOUSE, INC.- ELEVATOR MODERNIZATION AND VERTICAL EXTENSION	190,000	0	0	0	BOTTCHER
ED NC016	PW DN420	M	GREENWICH HOUSE, INC. TECHNOLOGY INFRASTRUCTURE UPGRADE	150,000	0	0	0	MARTE
ED NC026	PW DN257	M	MANHATTAN YOUTH RECREATION AND RESOURCES, INC.	375,000	0	0	0	MARTE
ED NC028	PW DN317	Q	OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC. INITIAL OUTFITTING	70,000	0	0	0	BROOKS-POWERS
ED NC036	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC. EAST 14TH ST OUTFITTING	489,000	0	0	0	YEGER
ED NC038	PW DN722	Q	QUEENS COMMUNITY HOUSE VEHICLE PURCHASES	67,000	0	0	0	SCHULMAN

**II.**  
**FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254**  
**NON-CITY CAPITAL PROJECT DETAIL**

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>SPONSOR</u>
ED NC046	PW DN03B	X	THE HORTICULTURAL SOCIETY OF NEW YORK - VAN PURCHASE	62,000	0	0	0	DINOWITZ
ED NC048	PW DN780	M	UNION SETTLEMENT ASSOCIATION	240,000	0	0	0	AYALA
ED NC071	PW DN722	Q	QUEENS COMMUNITY HOUSE, INC.	1,750,000	0	0	0	SPEAKER
ED NC074	PW DN940	M	NEW YORK URBAN LEAGUE	4,000,000	0	0	0	SPEAKER
PW NC002	PW DN03J	M	TOURO UNIVERSITY	90,000	0	0	0	SPEAKER
<b>TOTALS FOR PUBLIC BUILDINGS (13 PROJECTS)</b>				<b>8,343,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTALS FOR ALL (123 PROJECTS)</b>				<b>158,842,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	

### **III.**

#### **FY 2024 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

**III.**  
**FY 2024 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

<b>ORGANIZATION NAME</b>	<b>BUDGET LINE</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&amp;YWHA)</b>		<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N004	2,500,000	0	0	0
<b>AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.</b>		<b>\$225,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN530	225,000	0	0	0
<b>ALI FORNAY CENTER, INC.</b>		<b>\$432,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HR DN917	432,000	0	0	0
<b>AMERICAN BALLET THEATER FOUNDATION</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N205	2,000,000	0	0	0
<b>APERTURE FOUNDATION, INC.</b>		<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N04Z	450,000	0	0	0
	PV DN04Z	100,000	0	0	0
<b>APOLLO THEATER FOUNDATION</b>		<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N027	2,500,000	0	0	0
<b>ARTSPACE PROJECTS INC.</b>		<b>\$4,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N570	4,100,000	0	0	0
<b>BAY RIDGE CENTER, INC.</b>		<b>\$205,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	AG DN950	205,000	0	0	0
<b>BAY RIDGE COMMUNITY DEVELOPMENT CENTER, INC.</b>		<b>\$0</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>
	ED DN05P	0	6,000,000	0	0
<b>BETH ISRAEL MEDICAL CENTER</b>		<b>\$381,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN050	381,000	0	0	0
<b>BIOBUS, INC.</b>		<b>\$792,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN02A	792,000	0	0	0
<b>BROOKLYN ARTS COUNCIL INC.</b>		<b>\$115,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN066	115,000	0	0	0

**III.**  
**FY 2024 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

<b>ORGANIZATION NAME</b>	<b>BUDGET LINE</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>BROOKLYN CONSERVATORY OF MUSIC (BKCM)</b>		<b>\$2,550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N922	1,800,000	0	0	0
	PV DN922	750,000	0	0	0
<b>BROOKLYN YOUTH CHORUS</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N645	1,000,000	0	0	0
<b>CHHAYA COMMUNITY DEVELOPMENT CORP.</b>		<b>\$1,362,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	ED DN04E	1,362,000	0	0	0
<b>CHILDREN'S RESCUE FUNDCHILDREN'S RESCUE FUND</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	ED DN05S	500,000	0	0	0
<b>CITY PARKS FOUNDATION</b>		<b>\$1,543,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	P DN665	1,543,000	0	0	0
<b>CIVIC HALL LABS, INC.</b>		<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	ED DN05O	5,000,000	0	0	0
<b>CYPRESS HILLS LOCAL DEVELOPMENT CORP. (LDC)</b>		<b>\$51,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN647	51,000	0	0	0
<b>DANCE THEATER OF HARLEM, INC.</b>		<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN122	250,000	0	0	0
<b>DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)</b>		<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N132	700,000	0	0	0
	PV DN132	200,000	0	0	0
<b>EDGE SCHOOL OF THE ARTS DANCE LEGACY</b>		<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN04V	150,000	0	0	0
<b>ELAINE KAUFMAN CULTURAL CENTER</b>		<b>\$650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N143	500,000	0	0	0
	PV DN143	150,000	0	0	0
<b>FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS</b>		<b>\$725,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HR DN153	725,000	0	0	0



**III.**  
**FY 2024 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

<b>ORGANIZATION NAME</b>	<b>BUDGET LINE</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>FOUNTAIN HOUSE, INC.</b>		<b>\$190,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN467	190,000	0	0	0
<b>GREENWICH HOUSE, INC.</b>		<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN420	150,000	0	0	0
<b>GROWNYC / COUNCIL ON THE ENVIRONMENT INC.</b>		<b>\$257,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	ED DN628	257,000	0	0	0
<b>GUGGENHEIM MUSEUM</b>		<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N176	250,000	0	0	0
<b>HASC DIAGNOSTIC AND TREATMENT CENTER, INC.</b>		<b>\$819,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN01D	819,000	0	0	0
<b>HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH</b>		<b>\$1,185,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN808	1,185,000	0	0	0
<b>HEBREW HOME FOR THE AGED</b>		<b>\$123,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	AG DN184	123,000	0	0	0
<b>HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED &amp; CRIPPLED</b>		<b>\$822,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN810	822,000	0	0	0
<b>INDIA HOME INC.</b>		<b>\$488,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	AG DN663	488,000	0	0	0
<b>INDIESPACE DBA INDIE THEATER FUND</b>		<b>\$3,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N05N	3,000,000	0	0	0
	PV DN05N	350,000	0	0	0
<b>JACK ARTS, INC.</b>		<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN02Y	80,000	0	0	0
<b>JAMAICA HOSPITAL MEDICAL CENTER</b>		<b>\$2,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN202	2,400,000	0	0	0

**III.**  
**FY 2024 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

<b>ORGANIZATION NAME</b>	<b>BUDGET LINE</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>JEWISH CHILDREN'S MUSEUM</b>		<b>\$11,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N209	4,500,000	0	0	0
	PV DN209	6,500,000	0	0	0
<b>JOYCE THEATER</b>		<b>\$12,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N222	9,000,000	0	0	0
	PV DN222	3,000,000	0	0	0
<b>LAUNCH EXPEDITIONARY CHARTER SCHOOL</b>		<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	ED DN05U	450,000	0	0	0
<b>LIFE OF HOPE CENTER (LOHC)</b>		<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HR DN05J	1,400,000	0	0	0
<b>LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH</b>		<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN623	3,000,000	0	0	0
<b>LUCILLE LORTEL THEATRE FOUNDATION INC.</b>		<b>\$1,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N05B	1,500,000	0	0	0
	PV DN05B	200,000	0	0	0
<b>MAIMONIDES MEDICAL CENTER</b>		<b>\$315,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN254	315,000	0	0	0
<b>MANHATTAN THEATER CLUB</b>		<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N256	1,750,000	0	0	0
	PV DN256	1,750,000	0	0	0
<b>MANHATTAN YOUTH</b>		<b>\$375,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN257	375,000	0	0	0
<b>MET COUNCIL ON JEWISH POVERTY</b>		<b>\$2,682,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	AG DN262	2,682,000	0	0	0
<b>MOUNT SINAI HOSPITAL</b>		<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN273	75,000	0	0	0
<b>MUSEUM FOR AFRICAN ART</b>		<b>\$5,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N277	5,000,000	0	0	0
	PV DN277	400,000	0	0	0

**III.**  
**FY 2024 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

<b>ORGANIZATION NAME</b>	<b>BUDGET LINE</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>NATIONAL BLACK THEATER</b>		<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N285	2,500,000	0	0	0
<b>NATIONAL DANCE INSTITUTE, INC.</b>		<b>\$295,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN657	295,000	0	0	0
<b>NATIONAL SEPTEMBER 11 MEMORIAL AND MUSEUM AT THE WORLD TRADE</b>		<b>\$286,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN05C	286,000	0	0	0
<b>NEW 42ND STREET INC.</b>		<b>\$877,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N290	477,000	0	0	0
	PV DN290	400,000	0	0	0
<b>NEW YORK COMMUNITY HOSPITAL</b>		<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN04B	350,000	0	0	0
<b>NEW YORK FOUNDLING HOSPITAL</b>		<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN301	400,000	0	0	0
<b>NEW YORK HISTORICAL SOCIETY</b>		<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN304	15,000,000	0	0	0
<b>NEW YORK IMMIGRATION COALITION, INC.</b>		<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HR DN05D	4,500,000	0	0	0
<b>NEW YORK URBAN LEAGUE</b>		<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN940	4,000,000	0	0	0
<b>NOBLE MARITIME COLLECTION</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N954	500,000	0	0	0
<b>NYC FIRST, INC.</b>		<b>\$63,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HR DN05F	63,000	0	0	0
<b>OHEL CHILDREN'S HOME &amp; FAMILY SERVICES</b>		<b>\$559,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN317	559,000	0	0	0

**III.**  
**FY 2024 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

<b>ORGANIZATION NAME</b>	<b>BUDGET LINE</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>PEOPLE'S THEATRE PROJECT, INC.</b>		<b>\$8,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N05A	5,000,000	0	0	0
	PV DN05A	3,500,000	0	0	0
<b>PLAYWRIGHTS HORIZONS, INC.</b>		<b>\$275,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN329	275,000	0	0	0
<b>POETS HOUSE</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN330	50,000	0	0	0
<b>POPPENHUSEN INSTITUTE</b>		<b>\$852,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N332	500,000	0	0	0
	PV DN332	352,000	0	0	0
<b>PREGONES THEATER</b>		<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N333	250,000	0	0	0
<b>PREMIUM HEALTH, INC.</b>		<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN03O	600,000	0	0	0
<b>QUEENS COMMUNITY HOUSE</b>		<b>\$1,817,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN722	1,817,000	0	0	0
<b>RISEBORO COMMUNITY PARTNERSHIP</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	ED DN05T	500,000	0	0	0
<b>SESAME FLYERS INTERNATIONAL, INC.</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N05L	1,500,000	0	0	0
	PV DN05L	500,000	0	0	0
<b>SEVENTH REGIMENT ARMORY CONSERVANCY</b>		<b>\$14,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N381	5,000,000	0	0	0
	PV DN381	9,500,000	0	0	0
<b>SOUTH STREET SEAPORT MUSEUM</b>		<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N394	1,500,000	0	0	0
<b>ST. BARNABAS HOSPITAL</b>		<b>\$549,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN363	549,000	0	0	0

**III.**  
**FY 2024 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

<b>ORGANIZATION NAME</b>	<b>BUDGET LINE</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN</b>		<b>\$68,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN367	68,000	0	0	0
<b>ST. NICKS ALLIANCE CORP.</b>		<b>\$2,893,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	ED DN760	2,893,000	0	0	0
<b>ST.FRANCIS DE SALES SCHOOL FOR THE DEAF (SFDS)</b>		<b>\$819,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	CS DN05H	819,000	0	0	0
<b>START TREATMENT &amp; RECOVERY CENTERS</b>		<b>\$140,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN823	140,000	0	0	0
<b>STATEN ISLAND UNIVERSITY HOSPITAL</b>		<b>\$1,190,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN404	1,230,000	0	0	0
	HL RN404	-40,000	0	0	0
<b>SYMPHONY SPACE</b>		<b>\$94,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN409	94,000	0	0	0
<b>THE BROOKDALE HOSPITAL MEDICAL CENTER</b>		<b>\$210,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN168	210,000	0	0	0
<b>THE CAMPAIGN AGAINST HUNGER (TCAH)</b>		<b>\$68,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN03G	68,000	0	0	0
<b>THE CHILDREN'S VILLAGE</b>		<b>\$413,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	CS DN972	413,000	0	0	0
<b>THE FLOATING HOSPITAL</b>		<b>\$77,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN916	77,000	0	0	0
<b>THE HORTICULTURAL SOCIETY OF NEW YORK</b>		<b>\$62,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN03B	62,000	0	0	0
<b>THE JAZZ GALLERY</b>		<b>\$98,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV DN04P	98,000	0	0	0
<b>THEATER FOR THE NEW CITY FOUNDATION, INC.</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N791	1,000,000	0	0	0

**III.**  
**FY 2024 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254**  
**CAPITAL PROJECT DETAIL BY NON-CITY ENTITY**

<b>ORGANIZATION NAME</b>	<b>BUDGET LINE</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>TOURO COLLEGE</b>		<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN03J	90,000	0	0	0
<b>TOWN HALL FOUNDATION, INC.</b>		<b>\$2,594,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N789	1,047,000	0	0	0
	PV DN789	1,547,000	0	0	0
<b>UNION COMMUNITY HEALTH CENTER, INC.</b>		<b>\$130,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN762	130,000	0	0	0
<b>UNION SETTLEMENT ASSOCIATION, INC.</b>		<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PW DN780	240,000	0	0	0
<b>UNIONDOCS, INC.</b>		<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N04W	1,000,000	0	0	0
	PV DN04W	200,000	0	0	0
<b>VARIETY BOYS &amp; GIRLS CLUB</b>		<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	CS DN442	2,500,000	0	0	0
<b>VINEYARD THEATRE AND WORKSHOP CENTER, INC.</b>		<b>\$913,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	PV 0N989	913,000	0	0	0
<b>WOMEN'S LEAGUE COMMUNITY RESIDENCES</b>		<b>\$147,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN908	147,000	0	0	0
<b>WOODLAWN CONSERVANCY, INC.</b>		<b>\$681,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	ED DN719	681,000	0	0	0
<b>WYCKOFF HEIGHTS MEDICAL CENTER</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	HL DN456	2,000,000	0	0	0
<b>TOTAL NON-CITY PROJECT ALLOCATIONS</b>		<b>\$158,842,000</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>