

The City of New York

Adopted Budget

Fiscal Year 2003

Michael R. Bloomberg, Mayor

Capital

In accordance with the provisions of Section 256 of the New York City Charter the Mayor, Comptroller, and City Clerk have certified that the foregoing is the Budget of The City of New York for the fiscal year 2003 as finally adopted by the City Council.

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RECYCLED PAPER

INDEX BY PROJECT TYPE

<i>PROJECT TYPE AND DESCRIPTION</i>	<i>PAGE</i>	<i>PROJECT TYPE AND DESCRIPTION</i>	<i>PAGE</i>
AG - Aging	6C	L - New York Research Library	93C
BR - Waterway Bridges	7C	LB - Brooklyn Public Library	94C
C - Correction	9C	LN - New York Public Library	96C
CO - Courts	12C	LQ - Queens Borough Public Library	98C
CS - Children's Services	15C	P - Parks and Recreation	100C
DP - Dept. of Information Technology & Telecomm.	16C	PO - Police	121C
E - Education, Board of	17C	PT - Ports, International Trade and Commerce	125C
ED - Economic Development	19C	PU - General Services - Equipment	126C
EP - Environmental Protection-Equipment	23C	PV - Cultural Affairs	128C
F - Fire Department	24C	PW - Public Buildings	137C
FA - Ferries and Aviation	26C	RE - Real Property	142C
FT - Franchise Transportation	27C	S - Sanitation	144C
HA - Housing Authority	28C	SE - Sewers	147C
HB - Highway Bridges	29C	ST - Staten Island Rapid Transit Operating Authority	173C
HD - Housing Preservation and Development	44C	T - Transit Authority	174C
HH - Homeless Services	50C	TD - Transportation - Equipment	177C
HL - Health	51C	TF - Traffic	178C
HN - City University of New York	52C	W - Water Supply	180C
HO - Health and Hospitals Corporation	55C	WM - Water Mains	181C
HR - Human Resources	58C	WN - WNYC Broadcasting System	182C
HW - Highways	60C	WP - Water Pollution Control	183C
JJ - Juvenile Justice	92C		

TABLE OF CONTENTS

	Page		Page
Part I - THE CAPITAL BUDGET		Health and Hospitals Corporation (HO)	55C
Terms and Conditions	2C	Homeless Services, Department for (HH)	50C
Summary of Appropriations by Agency	3C	Housing Preservation and Development	
General Notes	5C	Housing Authority (HA)	28C
Aging, Department for the (AG)	6C	Housing Preservation and Development (HD)	44C
Business Services, Department of		Human Resources Administration (HR)	58C
Economic Development, Office of (ED)	19C	Juvenile Justice, Department of (JJ)	92C
Ports, International Trade and Commerce (PT)	125C	Libraries	
Children's Services (CS)	15C	New York Research (L)	93C
City University of New York (HN)	52C	Brooklyn Public (LB)	94C
Citywide Administrative Services, Department of		New York Public (LN)	96C
Courts (CO)	12C	Queens Borough Public (LQ)	98C
Equipment and Miscellaneous (PU)	126C	Parks and Recreation, Department of (P)	100C
Public Buildings (PW)	137C	Police Department (PO)	121C
Real Property (RE)	142C	Sanitation, Department of (S)	144C
WNYC Broadcasting System(WN)	182C	Staten Island Rapid Transit	
Correction, Department of (C)	9C	Operating Authority (ST)	173C
Cultural Affairs, Department of (PV)	128C	Transit Authority (T)	174C
Department of Information Technology		Transportation, Department of	
& Telecommunications (DP)	16C	Bridges, Highway (HB)	29C
Education, Board of (E)	17C	Bridges, Waterway (BR)	7C
Environmental Protection, Department of		Equipment (TD)	177C
Equipment (EP)	23C	Ferries and Aviation (FA)	26C
Sewers (SE)	147C	Franchise Transportation (FT)	27C
Water Mains (WM)	181C	Highways (HW)	60C
Water Pollution Control (WP)	183C	Traffic (TF)	178C
Water Supply (W)	180C	PART II - STATUTORY PERIODS	
Fire Department (F)	24C	OF PROBABLE USEFULNESS (PPU'S)	186C
Health, Department of (HL)	51C	PART III - RESCINDMENTS	198C
		PART IV - BOROUGH ANALYSIS	230C

TERMS AND CONDITIONS

SPECIAL FUND EXPENDITURE:

The Mayor or his duly authorized representative is authorized to approve all expenditures of Federal or State grants, allotments or funds, private contributions, or other special funds applicable to the financing of capital projects, other than the real property fund.

MAINTENANCE AND OPERATION EXPENSE STATEMENT:

It is a condition of this Capital Budget, in connection with requests for acquisition of property for improvements, authorizations of funds to finance improvements, or for approval of work, chargeable to said Capital Budget, that there shall be furnished to the Director of Management and Budget complete details showing the estimated annual cost of maintenance and operation of such improvement.

ADJUSTMENTS:

The Director of Management and Budget or his duly authorized representative is authorized to correct clerical and typographical errors and erroneous rescindments made prior to the effective date of this budget and at any time to correct any mistake or error in the indication of the statutory period of probable usefulness, copies of said correction to be filed with the Comptroller.

EXPENDITURES:

No expenditure by contract, schedule of personal service or other expense, or otherwise, shall be made, nor shall any advertisement for bids be inserted in THE CITY RECORD therefor, except upon approval of the Mayor or his duly authorized representative.

CODING:

Coding is included for accounting purposes and is subject to change in implementation to meet the requirements of the Comptroller and Financial Information Services Agency.

MAXIMUM AMOUNT OF OBLIGATIONS TO BE ISSUED:

No New York City obligations shall be issued for the purpose of financing any capital project included herein in excess of the total amount of project appropriations as of February 28, 2002 and any additional appropriations added in the 2003 Capital Budget or in Capital Budget amendments pursuant to the City Charter.

ALLOCATION OF FUNDS APPROPRIATED FOR PAYMENT OF DESIGN AND SUPERVISION COSTS:

The Director of Management and Budget or his duly authorized representative is authorized to transfer appropriations from the projects listed below as required to fund expenditures for design or construction supervision to those other projects for which design or construction supervision is to be performed. Transfer pursuant to this authorization shall be reported monthly to the City Council.

Projects from which appropriations may be transferred:

ED-I001	P-823
ED-1	PT-3
FA-22	PW-I001
HB-1012	PW-289
HD-I001	S-178
HD-159	SE-432
HN-238	T-130
HO-363	TF-487
HW-I001	W-20
HW-348	WM-103
P-I001	WP-282

REAPPROPRIATION OF FUNDS ADDED AFTER FEBRUARY 28, 2002.

All new Capital Appropriations and increases to existing Capital Appropriations taking effect between February 28, 2002 and the effective date of this budget are hereby reappropriated.

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SUMMARY OF ADOPTED CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	APPROPRIATIONS FOR FISCAL YEAR 2003			
	TOTAL ALL FUNDS	CITY NON EXEMPT	CITY EXEMPT	NON CITY
ADMIN FOR CHILDREN'S SERVICES	13,451,390	12,264,373	0	1,187,017 (F)
BOARD OF EDUCATION	888,946,350	863,946,350	0	25,000,000 (P)
BOARD OF WATER SUPPLY	0	0	0	0
BROOKLYN PUBLIC LIBRARY	8,215,300	8,215,300	0	0
CITY UNIVERSITY OF NEW YORK	35,188,685	35,188,685	0	0
DEPARTMENT FOR THE AGING	5,052,722	5,052,722	0	0
DEPARTMENT OF BUSINESS SERVICES	120,936,280	104,560,918	0	15,401,362 (F) 974,000 (S)
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	74,830,937	0	74,830,937	0
EDP EQUIP & FINANC COSTS.....	159,850,751	159,850,751	0	0
PUBLIC BUILDINGS.....	119,500,069	119,500,069	0	0
REAL PROPERTY.....	1,024,323	1,024,323	0	0
DEPARTMENT OF CORRECTION	0	0	0	0
DEPARTMENT OF CULTURAL AFFAIRS	145,489,446	137,668,290	0	600,156 (S) 7,221,000 (P)
DEPARTMENT OF ENVIRONMENTAL PROTECT.				
DEP EQUIPMENT.....	150,597,070	39,825,292	58,506,910	52,264,868 (S)
SEWERS.....	252,551,979	87,318,882	163,233,097	2,000,000 (F)
WATER MAINS.....	487,837,999	2,246,000	476,883,000	8,708,999 (F)
WATER POLLUTION CONTROL.....	1,186,972,666	0	1,186,972,666	0
DEPARTMENT OF HOMELESS SERVICES	6,000,000	6,000,000	0	0
DEPARTMENT OF INFO TECH & TELECOMM	45,333,530	45,333,530	0	0
DEPARTMENT OF PARKS AND RECREATION	180,459,589	163,416,387	0	12,872,000 (F) 3,777,205 (S) 393,997 (P)
DEPARTMENT OF PUBLIC HEALTH	94,928,615	94,928,615	0	0
DEPARTMENT OF SANITATION	226,237,547	226,237,547	0	0
DEPARTMENT OF TRANSPORTATION				
FERRIES & AVIATION.....	159,917,585	101,937,690	0	49,979,895 (F) 8,000,000 (S)

SUMMARY OF ADOPTED CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	THREE YEAR CAPITAL PROGRAM		
	FISCAL YEAR 2004	FISCAL YEAR 2005	FISCAL YEAR 2006
ADMIN FOR CHILDREN'S SERVICES	8,799,000 (CN) 2,541,000 (F)	13,024,000 (CN) 1,405,000 (F)	22,595,514 (CN) 899,000 (F)
BOARD OF EDUCATION	870,330,400 (CN) 10,000,000 (P)	839,387,652 (CN)	1,085,281,000 (CN)
BOARD OF WATER SUPPLY	5,109,627 (CX)	388,070,880 (CX)	0
BROOKLYN PUBLIC LIBRARY	5,382,000 (CN)	4,360,557 (CN)	12,108,000 (CN)
CITY UNIVERSITY OF NEW YORK	7,488,610 (CN)	444,000 (CN)	12,128,201 (CN) 4,722,825 (S)
DEPARTMENT FOR THE AGING	3,425,000 (CN)	1,000,000 (CN)	2,936,106 (CN)
DEPARTMENT OF BUSINESS SERVICES	108,834,000 (CN)	50,252,071 (CN)	95,586,491 (CN)
DEPARTMENT OF CITYWIDE ADMIN SERVICE			
COURTS.....	221,261,183 (CX)	59,838,000 (CX)	310,959,114 (CX)
EDP EQUIP & FINANC COSTS.....	107,478,046 (CN)	80,936,364 (CN)	197,954,334 (CN)
PUBLIC BUILDINGS.....	47,454,240 (CN)	61,874,354 (CN)	128,037,000 (CN)
REAL PROPERTY.....	0	0	9,828,364 (CN)
DEPARTMENT OF CORRECTION	14,050,498 (CN)	57,389,183 (CN)	161,066,656 (CN)
DEPARTMENT OF CULTURAL AFFAIRS	47,382,824 (CN)	33,551,917 (CN)	141,471,611 (CN) 1,300,000 (S) 1,239,999 (P)
DEPARTMENT OF ENVIRONMENTAL PROTECT.			
DEP EQUIPMENT.....	21,000,000 (CN) 31,079,504 (CX) 72,563,000 (S)	890,687 (CN) 24,223,000 (CX)	24,223,000 (CX)
SEWERS.....	52,666,525 (CN) 61,436,942 (CX)	47,281,775 (CN) 49,041,660 (CX)	25,315,000 (CN) 48,905,388 (CX)
WATER MAINS.....	319,415,990 (CX)	248,617,000 (CX)	317,480,000 (CX)
WATER POLLUTION CONTROL.....	921,331,216 (CX) 15,000,000 (S)	570,135,449 (CX) 25,000,000 (S)	327,813,236 (CX) 25,000,000 (S)
DEPARTMENT OF HOMELESS SERVICES	3,157,389 (CN)	19,529,145 (CN)	34,880,461 (CN)
DEPARTMENT OF INFO TECH & TELECOMM	33,500,000 (CN)	15,000,000 (CN)	15,000,000 (CN)
DEPARTMENT OF PARKS AND RECREATION	96,980,158 (CN)	50,970,000 (CN)	128,238,627 (CN) 1,428,000 (P)
DEPARTMENT OF PUBLIC HEALTH	29,882,000 (CN)	24,810,000 (CN)	29,650,000 (CN)
DEPARTMENT OF SANITATION	150,037,000 (CN)	234,270,000 (CN)	244,797,689 (CN)
DEPARTMENT OF TRANSPORTATION			
FERRIES & AVIATION.....	13,950,000 (CN)	7,600,000 (CN)	6,220,000 (CN)

SUMMARY OF ADOPTED CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	APPROPRIATIONS FOR FISCAL YEAR 2003			
	TOTAL ALL FUNDS	CITY NON EXEMPT	CITY EXEMPT	NON CITY
FRANCHISE TRANSPORTATION.....	36,223,000	0	0	32,421,000 (F) 3,802,000 (S)
HIGHWAY BRIDGES.....	279,517,292	259,203,292	0	17,646,000 (F) 2,668,000 (S)
HIGHWAYS.....	263,838,515	177,675,198	40,000	82,500,917 (F) 3,622,400 (S)
TRAFFIC.....	94,579,444	58,486,381	0	10,999,000 (F) 25,094,063 (S)
TRANSPORTATION EQUIPMENT.....	59,973,230	59,473,230	0	500,000 (P)
WATERWAY BRIDGES.....	204,819,711	181,619,711	0	23,200,000 (F)
FIRE DEPARTMENT	146,876,623	146,876,623	0	0
HEALTH AND HOSPITALS CORP	183,435,270	183,435,270	0	0
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING & DEVELOPMENT.....	367,430,820	281,585,271	0	78,381,549 (F) 7,464,000 (P)
HOUSING AUTHORITY.....	1,648,000	1,648,000	0	0
HUMAN RESOURCES ADMINISTRATION	57,891,696	53,590,705	0	4,300,991 (F)
NEW YORK PUBLIC LIBRARY	28,525,000	28,525,000	0	0
NEW YORK RESEARCH LIBRARY	8,926,453	8,926,453	0	0
POLICE DEPARTMENT	84,781,924	84,781,924	0	0
QUEENS BOROUGH PUBLIC LIBRARY	5,339,000	5,339,000	0	0
TRANSIT AUTHORITY - CAPITAL				
SIRTOA.....	0	0	0	0
TRANSIT AUTHORITY.....	45,648,990	45,648,990	0	0
TOTALS.....	6,232,777,801	3,791,330,772	1,960,466,610	339,598,730 (F) 100,802,692 (S) 40,578,997 (P)
GRAND TOTALS.....	6,232,777,801	3,791,330,772	1,960,466,610	480,980,419

SUMMARY OF ADOPTED CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	THREE YEAR CAPITAL PROGRAM		
	FISCAL YEAR 2004	FISCAL YEAR 2005	FISCAL YEAR 2006
FRANCHISE TRANSPORTATION.....	1,040,015 (CN) 47,773,000 (F) 5,973,000 (S)	0	1,335,000 (CN) 23,000,000 (F) 2,875,000 (S)
HIGHWAY BRIDGES.....	188,989,666 (CN) 33,545,000 (F) 500,000 (S)	614,471,432 (CN) 112,485,000 (F)	422,976,410 (CN)
HIGHWAYS.....	243,230,603 (CN) 32,594,000 (F) 397,000 (S)	293,284,379 (CN) 22,234,000 (F) 8,935,000 (S)	333,641,491 (CN) 19,377,000 (F)
TRAFFIC.....	36,568,000 (CN) 1,200,000 (F) 3,000,000 (S)	20,009,000 (CN) 1,200,000 (F)	42,894,000 (CN) 1,200,000 (F)
TRANSPORTATION EQUIPMENT.....	13,913,000 (CN)	9,074,000 (CN)	8,831,000 (CN)
WATERWAY BRIDGES.....	285,251,166 (CN)	14,981,000 (CN)	142,322,000 (CN)
FIRE DEPARTMENT	39,217,000 (CN)	67,567,000 (CN)	105,740,000 (CN)
HEALTH AND HOSPITALS CORP	51,985,000 (CN)	618,000 (CN)	5,898,240 (CN)
HOUSING PRESERVATION AND DEVELOPMENT			
HOUSING & DEVELOPMENT.....	230,647,954 (CN) 99,259,713 (F) 10,000,000 (P)	269,963,680 (CN) 102,172,000 (F)	360,061,000 (CN) 74,643,000 (F)
HOUSING AUTHORITY.....	9,628,860 (CN)	11,419,000 (CN)	29,321,000 (CN)
HUMAN RESOURCES ADMINISTRATION	7,988,000 (CN) 1,200,000 (F)	11,139,000 (CN) 7,474,000 (F)	22,210,740 (CN) 15,182,732 (F)
NEW YORK PUBLIC LIBRARY	16,136,000 (CN)	2,606,819 (CN)	11,626,895 (CN)
NEW YORK RESEARCH LIBRARY	2,603,000 (CN)	1,250,000 (CN)	2,328,000 (CN)
POLICE DEPARTMENT	44,416,194 (CN)	41,257,000 (CN)	88,212,000 (CN)
QUEENS BOROUGH PUBLIC LIBRARY	7,900,000 (CN)	0	1,088,692 (CN)
TRANSIT AUTHORITY - CAPITAL			
SIRTOA.....	0	512,865 (CN)	1,000,000 (CN)
TRANSIT AUTHORITY.....	50,250,000 (CN)	105,000,000 (CN)	105,000,000 (CN)
TOTALS.....	2,851,562,148 (CN) 1,559,634,462 (CX) 218,112,713 (F) 97,433,000 (S) 20,000,000 (P)	3,005,724,880 (CN) 1,339,925,989 (CX) 246,970,000 (F) 33,935,000 (S)	4,037,581,522 (CN) 1,029,380,738 (CX) 134,301,732 (F) 33,897,825 (S) 2,667,999 (P)
GRAND TOTALS.....	4,746,742,323	4,626,555,869	5,237,829,816

GENERAL NOTES

Column 1:

The six digit number shown under the project number is the FMS Project Number.

NOTE: ***preceded by a three digit agency number indicates that the FMS Project Number has not yet been assigned.

Column 5:

Pending Project Balances for projects not completed, etc., are on file in the Office of the Comptroller and were also published in THE CITY RECORD pursuant to Section 232 of the New York City Charter, as amended.

Column 7:

Amounts shown in this column are appropriations effective July 1, 2002.

Symbols:

- (R) — The project appropriations are to be reduced in whole or in part by these amounts to the extent they are not encumbered.
- (CX) — City Exempt from the Debt Limit
- (CN) — City Funds, Chargable to the Debt Limit
- (F) — Federal Grants
- (P) — Private Contributions
- (S) — State Funds
- ** — Balances of previous appropriations are published pursuant to Section 232 of the New York City Charter, as amended.
- (CP) — Continuing Project

Except where otherwise indicated all sewer projects are for construction and/or reconstruction of, or addition to sewer system as authorized under subdivision 4 of Section 11.00 of the Local Finance Law.

The word "modernization" in the title of any school project describes work authorized pursuant to subdivision 12, 13 and/or 35 of Section 11.00 of the Local Finance Law.

PART I

CAPITAL BUDGET

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
AG-C001 125 C01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	CP	**	8,823,940 (CN)
AG-C100 125 C02	PROVISION OF LOANS AND/OR GRANTS FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS, SUCH LOANS AND GRANTS TO BE ADMINISTERED BY THE DEPARTMENT OF THE AGING	CP	**	1,000,000 (CN)
AG-D001 125 D01	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	CP	**	0 (CN)
AG-K001 125 K01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BROOKLYN	CP	**	952,381 (CN)
AG-M001 125 M01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, MANHATTAN	CP	**	1,103,873 (CN) (R)
AG-Q001 125 Q01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, AND THE PURCHASE OF VEHICLES TO BE USED BY THE DEPARTMENT FOR THE AGING, QUEENS	CP	**	197,400 (CN) (R)
AG-R001 125 R01	ACQUISITIONS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, STATEN ISLAND	CP	**	1,108,493 (CN) 20,000 (S) (R)
AG-X001 125 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, THE BRONX	CP	**	626,469 (CN) (R)
AG-1 125 100	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, CITYWIDE	CP	**	17,058,105 (CN) 28,102 (CX) 1,000 (F)
AG-2 125 101	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR THE AGING, CITYWIDE	CP	**	5,345,536 (CN)
TOTALS FOR: DEPARTMENT FOR THE AGING				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
AG-C001 125 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-C100 125 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-D001 125 D01	3,347,000 (CN)	2,270,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-K001 125 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-M001 125 M01	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-Q001 125 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-R001 125 R01	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
AG-X001 125 X01	55,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-1 125 100	1,000,000 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	1,936,106 (CN) 0 (CX) 0 (F)	CP	0	CP
AG-2 125 101	550,722 (CN)	1,155,000 (CN)	1,000,000 (CN)	1,000,000 (CN)	CP	0	CP
	5,052,722 (CN)	3,425,000 (CN)	1,000,000 (CN)	2,936,106 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
BR-8 841 200	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS OF EXISTING BRIDGES, CITYWIDE	CP	**	9,905,731 (CN)
BR-76 841 234	RECONSTRUCTION OF THE WILLIS AVENUE BRIDGE OVER THE HARLEM RIVER, BIN 2-240059, MANHATTAN AND THE BRONX	370,116,205	63,470,205 (CN)	55,814,000 (CN)
BR-156 841 201	MANHATTAN BRIDGE RECONSTRUCTION, BROOKLYN & MANHATTAN	CP	**	156,998,455 (CN) 139,773,368 (F) 17,268,000 (S)
BR-231 841 203	RECONSTRUCTION OF MAIN SPAN AND APPROACHES AND REHABILITATION OF TRAVELING PLATFORMS, ROADWAYS, TOWERS MODIFICATIONS, MAIN BEARINGS, TRUSSCHORDS, QUEENSBORO BRIDGE, (INCLUDING THE 15 YEAR MAJOR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & QUEENS	673,732,542	317,659,139 (CN) 151,755,568 (F) 34,364,213 (S)	101,066,528 (CN) 62,000,000 (F) 11,719,745 (S)
BR-252 841 206	CONSTRUCTION OF MAIN SPAN AND APPROACHES FOR NEW FIXED GREENPOINT AVENUE BRIDGE OVER NEWTOWN CREEK BETWEEN BROOKLYN AND QUEENS.	927,698	1,927,842 (CN)	1,000,144 (CN) (R)
BR-253 841 204	RECONSTRUCTION OF THE MANHATTAN AND BROOKLYN APPROACHES, FOOTWALKS, MAIN- AND SUSPENDER CABLES/ROPES, TOWERS REINFORCEMENTS, ANCHORAGE MODIFICATION, ROADWAYS, WILLIAMSBURG BRIDGE (INCLUDING THE 15 YEAR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & BROOKLYN	1,420,257,470	517,206,314 (CN) 587,266,452 (F) 55,402,953 (S) 70,510,000 (P)	59,102,150 (CN) 68,221,961 (F) 20,455,002 (S) 62,483,571 (P)
BR-259 841 205	CONSTRUCTION OF A BRIDGE OVER RICHMOND CREEK AT RICHMOND AVENUE, STATEN ISLAND	176,608	12,285,391 (CN)	12,108,783 (CN) (R)
BR-268 841 207	CONSTRUCTION, REPLACEMENT BRIDGE AT HUNTERS POINT AVENUE, QUEENS	6,041,501	6,041,501 (CN)	51,991 (CN)
BR-270 841 208	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	492,289,913	206,878,697 (CN) 43,089,036 (F) 20,810,000 (S)	101,551,730 (CN) 35,000,000 (F) 20,000,000 (S)
BR-271 841 209	ROOSEVELT AVENUE BRIDGE RECONSTRUCTION, QUEENS	10,287,101	10,287,101 (CN)	499,081 (CN)
BR-272 841 210	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE BRONX RIVER, THE BRONX	3,291,338	3,276,577 (CN) 14,761 (P)	1,392,019 (CN) 2 (P)
BR-273 841 211	RECONSTRUCTION OF PELHAM PARKWAY BRIDGE OVER EASTCHESTER BAY, THE BRONX	11,151,055	11,242,663 (CN)	91,608 (CN) (R)
BR-275 841 213	RECONSTRUCTION OF THE THIRD STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN	5,688,040	5,688,040 (CN)	154,316 (CN)
BR-276 841 214	RECONSTRUCTION OF STILLWELL AVENUE BRIDGE OVER CONEY ISLAND CREEK, BROOKLYN	8,069,734	7,749,734 (CN) 320,000 (P)	242,521 (CN) 0 (P)
BR-277 841 215	RECONSTRUCTION OF PULASKI BRIDGE OVER NEWTOWN CREEK, BROOKLYN & QUEENS	69,579,468	35,008,749 (CN) 25,164,719 (F) 9,406,000 (S)	15,211,793 (CN) 0 (F) 142,443 (S)
BR-278 841 218	RECONSTRUCTION OF THE WASHINGTON BRIDGE OVER THE HARLEM RIVER, MANHATTAN AND THE BRONX	102,613,739	71,004,784 (CN) 31,608,955 (S)	53,626,749 (CN) 0 (S)
BR-279 841 219	RECONSTRUCTION OF THE UNIVERSITY HEIGHTS BRIDGE OVER THE HARLEM RIVER, INCLUDING RAMP TO EXTERIOR STREET ON THE BRONX SIDE, THE BRONX AND MANHATTAN	5,456,166	5,456,166 (CN)	1,599,152 (CN)
BR-283 841 223	RECONSTRUCTION OF BRONX AND PELHAM PARKWAY BRIDGE OVER BRONX RIVER, THE BRONX	4,435,344	4,435,344 (CN)	1,174,096 (CN)
BR-284 841 224	BROOKLYN BRIDGE, LIGHTING AND LANDSCAPING, BROOKLYN	811,092	880,000 (CN)	68,908 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
BR-8 841 200	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
BR-76 841 234	0 (CN)	0 (CN)	0 (CN)	34,286,000 (CN)	272,360,000 (CN)	0	2010
BR-156 841 201	0 (CN) 0 (F) 0 (S)	122,233,544 (CN) 0 (F) 0 (S)	2,300,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
BR-231 841 203	0 (CN) 0 (F) 0 (S)	150,772,622 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	19,181,000 (CN) 0 (F) 0 (S)	0	2009
BR-252 841 206	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001
BR-253 841 204	167,071,751 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	2,800,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	20,000,000 (CN) 0 (F) 0 (S) 0 (P)	0	2010
BR-259 841 205	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
BR-268 841 207	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
BR-270 841 208	6,358,180 (CN) 23,200,000 (F) 0 (S)	6,243,000 (CN) 0 (F) 0 (S)	8,881,000 (CN) 0 (F) 0 (S)	21,043,000 (CN) 0 (F) 0 (S)	115,787,000 (CN) 40,000,000 (F) 0 (S)	0	2014
BR-271 841 209	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
BR-272 841 210	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
BR-273 841 211	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001
BR-275 841 213	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
BR-276 841 214	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
BR-277 841 215	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2009
BR-278 841 218	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2005
BR-279 841 219	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
BR-283 841 223	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
BR-284 841 224	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
BR-285 841 225	RECONSTRUCTION OF THE EASTERN BOULEVARD BRIDGE OVER THE BRONX RIVER, THE BRONX	6,392,258	6,392,258 (CN)	999,999 (CN)
BR-286 841 226	RECONSTRUCTION OF THE HUTCHINSON RIVER PARKWAY BRIDGE OVER THE HUTCHINSON RIVER, THE BRONX	1,290,360	1,289,560 (CN) 800 (S)	119,000 (CN) 800 (S)
BR-287 841 227	RECONSTRUCTION OF THE MACOMBS DAM BRIDGE OVER THE HARLEM RIVER, MANHATTAN AND THE BRONX	287,939,553	90,584,807 (CN) 91,143,149 (F) 58,769,719 (S)	20,700,737 (CN) 9,140,339 (F) 43,204,663 (S)
BR-289 841 229	RECONSTRUCTION AND REHABILITATION OF THE RIKERS ISLAND BRIDGE, QUEENS	102,540,492	31,456,537 (CN) 17,096,955 (S)	7,899,999 (CN) 6,834,999 (S)
BR-290 841 230	RECONSTRUCTION OF THE MOSHOLU PARKWAY BRIDGES OVER METRO NORTH RAILROAD AND WEBSTER AVENUE, THE BRONX.	0	938,000 (CN)	938,000 (CN) (R)
BR-291 841 231	RECONSTRUCTION OF THE 9TH STREET BRIDGE OVER THE GOWANUS CANAL, BIN 2-24024, BROOKLYN	63,063,756	29,274,486 (CN) 33,033,368 (S)	10,123,097 (CN) 6,929,000 (S)
BR-293 841 233	LAND ACQUISITION FOR BRIDGE CONSTRUCTION, RECONSTRUCTION AND REHABILITATION, CITYWIDE	CP	**	500,000 (CN)
TOTALS FOR: WATERWAY BRIDGES				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
BR-285 841 225	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
BR-286 841 226	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2004
BR-287 841 227	6,018,878 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	41,423,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2012
BR-289 841 229	1,415,000 (CN) 0 (S)	6,002,000 (CN) 0 (S)	1,000,000 (CN) 0 (S)	45,570,000 (CN) 0 (S)	0 (CN) 0 (S)	0	2012
BR-290 841 230	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001
BR-291 841 231	755,902 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2004
BR-293 841 233	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	181,619,711 (CN) 23,200,000 (F)	285,251,166 (CN) 0 (F)	14,981,000 (CN) 0 (F)	142,322,000 (CN) 0 (F)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
C-075 072 C01	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGHES	CP	**	200,000 (CN)
C-71 072 200	ALTERATIONS AND NEW BUILDINGS, RIKERS ISLAND, WEST FACILITY	38,534,928	38,534,928 (CN)	8,065,850 (CN)
C-73 072 201	CONSTRUCTION AND RECONSTRUCTION OF THE GEORGE MOTCHAN DETENTION CENTER, A.K.A. NEW YORK CITY CORRECTIONAL INSTITUTION FOR WOMEN, RIKERS ISLAND	70,740,508	70,740,508 (CN)	4,579,039 (CN)
C-74 072 219	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF THE ADOLESCENT RECEPTION DETENTION CENTER, RIKERS ISLAND	59,171,035	59,171,035 (CN)	7,010,303 (CN)
C-75 072 202	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGHES	CP	**	69,013,256 (CN)
C-76 072 203	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF THE CORRECTIONAL INSTITUTION FOR MEN, RIKERS ISLAND, INCLUDING THE PURCHASE AND INSTALLATION OF THE REQUIRED EQUIPMENT	28,701,504	28,701,504 (CN)	8,819,081 (CN)
C-79 072 205	RECONSTRUCTION AND IMPROVEMENTS TO HOUSE OF DETENTION FOR MEN, MANHATTAN.	44,687,446	44,687,446 (CN)	2,287,330 (CN)
C-84 072 207	PART I ADDITION TO POWER PLANT, PART II STEAM TUNNELS AND UTILITIES, PART III AIR POLLUTION MODERNIZATION AND NEW LIGHTING AND FEEDERS, RIKERS ISLAND, THE BRONX	15,537,590	15,593,227 (CN)	55,637 (CN) (R)
C-91 072 208	ACQUISITION, INSTALLATION AND REHABILITATION OF EMERGENCY GENERATORS IN DETENTION INSTITUTIONS.	285,908	362,746 (CN)	76,838 (CN) (R)
C-95 072 209	CONSTRUCTION, RECONSTRUCTION OF ANNA M. KROSS CENTER, SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, RIKERS ISLAND	45,132,219	55,132,219 (CN)	16,803,015 (CN) (R)
C-101 072 211	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND INSTALLATION OF SECURITY SYSTEMS, VARIOUS FACILITIES.	CP	**	13,186,486 (CN)
C-102 072 212	LIGHTING AND ELECTRICAL MODERNIZATION AT HOUSE OF DETENTION FOR MEN, BROOKLYN.	930,375	936,542 (CN)	6,167 (CN) (R)
C-104 072 215	CONSTRUCTION, RECONSTRUCTION, EQUIPMENT TO IMPLEMENT PROMULGATED MINIMUM STANDARDS AND COURT MANDATED CONSENT DECREES, ALL CORRECTION FACILITIES, ALL BOROUGHES	CP	**	42,693,788 (CN) (R)
C-109 072 217	NEW WHITE STREET DETENTION FACILITY, MANHATTAN.	112,548,764	127,548,764 (CN)	16,348,539 (CN) (R)
C-110 072 218	COMMUNICATION SYSTEMS, IMPROVEMENTS, MANDATES, AND MODERNIZATION, CORRECTIONAL FACILITIES, ALL BOROUGHES	CP	**	19,827,668 (CN) (R)
C-111 072 222	LAUNDRIES - RECONSTRUCTION AND UPGRADING - CORRECTIONAL FACILITIES, ALL BOROUGHES	CP	**	1,541,838 (CN)
C-112 072 223	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CORRECTION	CP	**	9,098,781 (CN)
C-113 072 224	RECONSTRUCTION OF, AND ADDITIONS TO, EXISTING JAIL FACILITIES ON RIKERS ISLAND TO INCREASE CAPACITY	2,912,614	9,508,865 (CN)	6,596,251 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
C-C075 072 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
C-71 072 200	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
C-73 072 201	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
C-74 072 219	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
C-75 072 202	0 (CN)	14,050,498 (CN)	21,895,000 (CN)	49,687,000 (CN)	CP	0	CP
C-76 072 203	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
C-79 072 205	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
C-84 072 207	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
C-91 072 208	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
C-95 072 209	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-101 072 211	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
C-102 072 212	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001
C-104 072 215	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
C-109 072 217	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-110 072 218	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
C-111 072 222	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
C-112 072 223	0 (CN)	0 (CN)	2,024,218 (CN)	3,740,000 (CN)	CP	0	CP
C-113 072 224	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
C-114 072 228	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, SUPPLEMENTARY HOUSING PROGRAM AND SUPPORT FACILITIES, FOR CITY CORRECTIONAL FACILITIES	CP	**	217,263,137 (CN)
C-117 072 213	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	CP	**	22,196,941 (CN)
C-121 072 229	RECONSTRUCTION OF THE MANHATTAN COMMUNITY RESIDENTIAL FACILITY (M.C.R.F., A.K.A. MEL'S PLAZA)	2,222,600	7,222,600 (CN)	6,045,010 (CN) (R)
C-124 072 230	CONSTRUCTION AND ADDITIONS TO THE OTIS BANTUM CORRECTIONAL CENTER, A.K.A. NORTH COMMAND, RIKERS ISLAND	186,641,603	191,641,603 (CN)	10,278,670 (CN) (R)
C-125 072 231	RECONSTRUCTION WORK PURSUANT TO LOCAL LAW 10, CORRECTION FACILITIES, ALL BOROUGHES	CP	**	3,151,882 (CN) (R)
C-127 072 232	ROSE M. SINGER CENTER, A.K.A. EAST FACILITY, CONSTRUCTION ON RIKERS ISLAND	123,818,821	148,818,821 (CN)	30,486,384 (CN) (R)
C-128 072 233	CONVERSION AND RECONSTRUCTION OF BROOKLYN NAVY YARD BRIG TO DEPARTMENT OF CORRECTION FACILITY INCLUDING SITE ACQUISITION COSTS	37,972,000	47,972,000 (CN)	14,999,645 (CN) (R)
C-130 072 234	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO RIKERS ISLAND POWERHOUSE, INCLUDING EQUIPMENT	CP	**	19,595,990 (CN) 8,971,452 (S)
C-133 072 235	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO MEDICAL FACILITIES, RIKERS ISLAND	31,493,165	101,493,165 (CN)	86,409,919 (CN) (R)
C-134 072 236	RECONSTRUCTION, IMPROVEMENTS, MODERNIZATION OF LONG-TERM LEASED FACILITIES, ALL BOROUGHES	8,503,279	11,929,739 (CN)	3,426,460 (CN) (R)
C-135 072 237	CONSTRUCTION, RECONSTRUCTION, ADDITIONS, JAMES A. THOMAS CENTER, A.K.A. HOUSE OF DETENTION FOR MEN, RIKERS ISLAND	81,858,421	101,858,421 (CN)	42,578,329 (CN) (R)
C-136 072 238	CONSTRUCTION, RECONSTRUCTION AND MODERNIZATION OF BUILDINGS AND FACILITIES REQUIRED TO HOUSE AND SUPPORT CORRECTION INDUSTRIES INCLUDING PURCHASE OF REQUIRED EQUIPMENT, RIKERS ISLAND.	CP	**	32,500,000 (CN) (R)
C-137 072 239	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS: CENTRAL STOREHOUSE SUPPORT SERVICE SHOPS AND SATELLITE FACILITIES, RIKERS ISLAND AND BOROUGH HOUSES OF DETENTION	7,010,823	17,010,823 (CN)	16,999,999 (CN) (R)
C-138 072 240	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS TO INFRASTRUCTURE, ROADWAYS, RECREATIONAL AREAS, UTILITIES, SECURITY SUPPORT FACILITIES AND BUILDING SYSTEMS FOR CORRECTIONAL FACILITIES, CITY-WIDE	CP	**	60,525,236 (CN) 10,000,000 (F)
C-139 072 241	CONSTRUCTION AND ADDITIONS TO GEORGE R. VIerno CENTER, NURSERY BEACON AREA, RIKERS ISLAND	251,015,363	256,015,363 (CN)	11,440,298 (CN) (R)
C-141 072 242	CONSTRUCTION, RECONSTRUCTION FOR NEW KITCHEN FACILITIES ON RIKER'S ISLAND AND CITYWIDE	326,635,014	326,635,014 (CN)	44,718,596 (CN)
C-142 072 243	CONSTRUCTION OF UPSTATE CORRECTIONAL FACILITIES FOR THE DEPARTMENT OF CORRECTION	122,000,000	132,000,000 (CN)	18,869,934 (CN) (R)
C-143 072 245	CONSTRUCTION OF NEW DETENTION FACILITIES AND ASSOCIATED SUPPORT SPACE, STATEN ISLAND	106,001,046	306,001,046 (CN)	261,087,297 (CN) (R)
C-144 072 246	RECONSTRUCTION AND IMPROVEMENT, FORMER RIKERS ISLAND HOSPITAL, RIKERS ISLAND	13,462,530	13,462,530 (CN)	2,744,491 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
C-114 072 228	0 (CN)	0 (CN)	29,707,119 (CN)	87,957,000 (CN)	CP	0	CP
C-117 072 213	0 (CN)	0 (CN)	3,762,846 (CN)	750,000 (CN)	CP	0	CP
C-121 072 229	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
C-124 072 230	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-125 072 231	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
C-127 072 232	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-128 072 233	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-130 072 234	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
C-133 072 235	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-134 072 236	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
C-135 072 237	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-136 072 238	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
C-137 072 239	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-138 072 240	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	15,282,656 (CN) 0 (F)	CP	0	CP
C-139 072 241	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
C-141 072 242	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
C-142 072 243	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-143 072 245	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
C-144 072 246	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
C-145 072 247	CONSTRUCTION OF NEW FACILITY, INCLUDING SUPPORT SPACE, THE BRONX	16,250,000	12,000,000 (CN)	12,000,000 (CN)
C-146 072 248	CONSTRUCTION AND RECONSTRUCTION OF NEW DETENTION FACILITIES AND ASSOCIATED SUPPORT SPACE, INCLUDING INCIDENTAL IMPROVEMENTS, THE BRONX	23,000,000	123,000,000 (CN)	123,000,000 (CN) (R)
C-147 072 249	CONSTRUCTION AND RECONSTRUCTION OF NEW DETENTION FACILITIES AND ASSOCIATED SUPPORT SPACE, INCLUDING INCIDENTAL IMPROVEMENTS, ALL BOROUGHES	CP	**	11,735,000 (CN) (R)
TOTALS FOR: CORRECTION				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
C-145 072 247	0 (CN)	0 (CN)	0 (CN)	3,650,000 (CN)	600,000 (CN)	0	2009
C-146 072 248	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
C-147 072 249	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	0 (CN)	14,050,498 (CN)	57,389,183 (CN)	161,066,656 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CO-78 856 478	VARIOUS CITY-OWNED COURT FACILITIES, EXTERIOR RECONSTRUCTION INCLUDING LOCAL LAW 11 WORK, CITYWIDE.	CP	**	20,160,000 (CX) (R)
CO-79 856 479	IMPROVEMENT, RECONSTRUCTION, MODERNIZATION AND CONTRIBUTIONS FOR CONSTRUCTION OF LONG TERM LEASED COURT FACILITIES, ALL BOROUGHES	CP	**	1,205,562 (CX) 5,900,000 (S)
CO-80 856 480	27 MADISON AVE. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	14,097,942 (S)
CO-81 856 481	31 CHAMBERS ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	3,551,217 (CX)
CO-119 856 405	NEW FAMILY COURT BUILDING AND NEW HEADQUARTERS FOR OFFICE OF PROBATION FOR THE COURTS OF THE CITY OF NEW YORK, LAFAYETTE AND LEONARD STREETS, MANHATTAN, INCLUDING SITE	32,988,511	32,997,113 (CN)	8,602 (CN) (R)
CO-264 856 410	BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO COURT FACILITIES, CITYWIDE	CP	**	108,347,304 (CN) 65,031,642 (CX) (R)
CO-269 856 411	198 E. 161ST ST. - CONCOURSE PLAZA - COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	0	1,000,000 (CN)	1,000,000 (CN) (R)
CO-270 856 412	CONSTRUCTION OF NEW BRONX HOUSING COURT, 1118 GRAND CONCOURSE, THE BRONX	55,637,411	37,916,832 (CN) 17,720,579 (CX)	279,797 (CN) 7,624,339 (CX)
CO-271 856 413	CONSTRUCTION OF CIVIL/HOUSING COURT, JAMAICA, QUEENS	33,926,134	93,712,134 (CN) 20,214,000 (CX)	91,233,646 (CN) 20,214,000 (CX) (R)
CO-272 856 414	45 MONROE PL. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	8,294,000	3,000,000 (CN) 3,506,000 (CX) 1,788,000 (S)	3,000,000 (CN) 3,506,000 (CX) 1,063,376 (S)
CO-274 856 415	CONSTRUCTION OF THE STATE STREET ADDITION TO THE CENTRAL COURTHOUSE, BROOKLYN	8,679,502	78,179,502 (CN) 500,000 (CX)	78,179,502 (CN) 500,000 (CX) (R)
CO-275 856 416	67 TARGEE ST. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	106,000	2,678,000 (CN) 3,428,000 (CX)	2,678,000 (CN) 3,425,645 (CX) (R)
CO-276 856 417	100 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	4,336,000	14,668,000 (CN) 11,668,000 (CX)	14,668,000 (CN) 11,492,879 (CX) (R)
CO-277 856 418	25-10 COURT HOUSE SQ. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	4,380,000	1,000,000 (CN) 3,380,000 (CX)	1,000,000 (CN) 3,219,823 (CX)
CO-278 856 419	360 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	94,011,455	13,351,000 (CN) 8,233,000 (CX)	13,351,000 (CN) 8,046,545 (CX) (R)
CO-279 856 420	VARIOUS COURT FACILITIES - IN CITY-OWNED BUILDINGS, INTERIOR RENOVATIONS AND OUTFITTING.	1,000,000	7,952,000 (CX)	7,952,000 (CX) (R)
CO-280 856 421	283 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	41,086,940	5,840,000 (CX)	5,703,060 (CX)
CO-281 856 422	120 SCHERMERHORN ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	25,566,136	8,590,000 (CX)	7,582,160 (CX)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM			FY 2006	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005				
CO-78 856 478	1,000,000 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
CO-79 856 479	0 (CX) 0 (S)	0 (CX) 0 (S)	0 (CX) 0 (S)	0 (CX) 0 (S)	CP	0	CP
CO-80 856 480	0 (S)	0 (S)	0 (S)	0 (S)	CP	0	CP
CO-81 856 481	0 (CX)	14,628,783 (CX)	0 (CX)	14,611,000 (CX)	CP	0	CP
CO-119 856 405	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
CO-264 856 410	0 (CN) 42,286,930 (CX)	0 (CN) 5,851,000 (CX)	0 (CN) 0 (CX)	0 (CN) 127,731,000 (CX)	CP	0	CP
CO-269 856 411	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
CO-270 856 412	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
CO-271 856 413	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2010
CO-272 856 414	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0	2005
CO-274 856 415	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2010
CO-275 856 416	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2003
CO-276 856 417	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2010
CO-277 856 418	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2003
CO-278 856 419	0 (CN) 0 (CX)	0 (CN) 65,393,455 (CX)	0 (CN) 8,514,000 (CX)	0 (CN) 8,520,000 (CX)	0 (CN) 0 (CX)	0	2010
CO-279 856 420	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
CO-280 856 421	0 (CX)	27,490,940 (CX)	3,971,000 (CX)	3,785,000 (CX)	0 (CX)	0	2010
CO-281 856 422	0 (CX)	0 (CX)	0 (CX)	14,483,136 (CX)	2,493,000 (CX)	0	2009

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CO-282 856 423	80 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	211,244,000	68,864,000 (CN) 91,941,000 (CX)	68,864,000 (CN) 91,941,000 (CX) (R)
CO-283 856 424	100 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	68,267,422	15,768,000 (CX)	6,534,653 (CX)
CO-284 856 425	111 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	132,527,071	14,914,000 (CX)	12,768,929 (CX)
CO-285 856 426	60 LAFAYETTE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	64,088,380	58,534,683 (CX)	53,201,803 (CX)
CO-287 856 428	NEW STATEN ISLAND FAMILY & CRIMINAL COURT - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	40,400,000	8,000,000 (CX)	8,000,000 (CX)
CO-288 856 429	927 CASTLETON AVE. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATION AND OUTFITTING.	2,000,000	7,516,000 (CX)	7,516,000 (CX) (R)
CO-289 856 430	NEW COURT RECORDS FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	16,338,585	15,323,000 (CX)	464,415 (CX)
CO-290 856 431	NEW BRONX CRIMINAL COURT - PHASE 1 - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	286,818,070	40,355,000 (CN) 296,463,070 (CX)	0 (CN) 279,494,813 (CX) (R)
CO-291 856 432	NEW BRONX CRIMINAL COURT COMPLEX - PHASE 2 - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	154,163,000	0 (CX)	0 (CX)
CO-293 856 434	851 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	91,227,061	10,325,824 (CX)	8,820,762 (CX)
CO-294 856 435	215 EAST 161ST ST. - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	75,661,978	1,528,000 (CN) 18,625,000 (CX)	1,528,000 (CN) 10,123,646 (CX)
CO-295 856 436	1118 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	1,000,000	8,551,000 (CX)	8,551,000 (CX) (R)
CO-296 856 437	125-01 QUEENS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	78,522,527	6,343,000 (CN) 72,179,527 (CX)	8,050 (CN) 71,067,400 (CX)
CO-297 856 438	89-14 PARSONS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	2,166,000	2,166,000 (CX)	1,952,000 (CX)
CO-298 856 439	NEW QUEENS COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	46,294,000	4,559,000 (CN) 81,735,000 (CX)	4,559,000 (CN) 81,735,000 (CX) (R)
CO-299 856 440	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	1,000,000	3,700,000 (CN) 3,197,000 (CX)	3,700,000 (CN) 3,197,000 (CX) (R)
CO-300 856 441	88-11 SUTPHIN BLVD. - QUEENS COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	14,666,000	49,666,000 (CX)	49,651,000 (CX) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
CO-282 856 423	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	115,439,000 (CN) 0 (CX)	0	2010
CO-283 856 424	16,718,422 (CX)	6,800,000 (CX)	0 (CX)	11,000,000 (CX)	17,981,000 (CX)	0	2010
CO-284 856 425	0 (CX)	1,112,071 (CX)	13,138,000 (CX)	103,363,000 (CX)	0 (CX)	0	2010
CO-285 856 426	0 (CX)	5,553,697 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2007
CO-287 856 428	0 (CX)	0 (CX)	25,782,000 (CX)	3,308,000 (CX)	3,310,000 (CX)	0	2009
CO-288 856 429	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2009
CO-289 856 430	1,015,585 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
CO-290 856 431	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
CO-291 856 432	0 (CX)	0 (CX)	0 (CX)	12,323,000 (CX)	141,840,000 (CX)	0	2010
CO-293 856 434	0 (CX)	64,431,237 (CX)	8,433,000 (CX)	8,037,000 (CX)	0 (CX)	0	2010
CO-294 856 435	10,000,000 (CX) 0 (CN)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	3,797,978 (CX) 0 (CN)	41,711,000 (CX) 0 (CN)	0	2010
CO-295 856 436	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2004
CO-296 856 437	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
CO-297 856 438	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2004
CO-298 856 439	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2005
CO-299 856 440	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2010
CO-300 856 441	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2007

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CO-301 856 442	130 STUYVESANT PL. - STATEN ISLAND COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	40,177,721	2,005,000 (CN) 43,172,721 (CX)	2,099,176 (CN) 6,737,619 (CX) (R)
CO-302 856 443	18 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	6,027,000	6,027,000 (CX)	6,027,000 (CX)
CO-303 856 444	330 JAY ST. - BROOKLYN COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	628,000,000	598,000,000 (CX)	598,000,000 (CX)
CO-304 856 445	60 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	8,565,000	13,565,000 (CX)	12,381,909 (CX) (R)
CO-305 856 482	315 WEST 54TH STREET, MANHATTAN COMMUNITY COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	8,209,000	5,399,000 (CX)	4,739,000 (CX)
CO-306 856 483	170 EAST 121TH STREET, HARLEM COURTHOUSE FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	1,000,000	1,000,000 (CX)	1,000,000 (CX) (R)
CO-307 856 484	151 WEST BROADWAY, MANHATTAN SUPREME COURT (CIVIL) FACILITY- ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	0	1,000,000 (CX)	1,000,000 (CX) (R)
CO-308 856 485	101 CENTRE STREET, MANHATTAN SUPREME COURT (CRIMINAL) FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	0	1,200,000 (CX)	1,200,000 (CX) (R)
TOTALS FOR: COURTS				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
CO-301 856 442	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2005
CO-302 856 443	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
CO-303 856 444	0 (CX)	30,000,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2010
CO-304 856 445	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2010
CO-305 856 482	2,810,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2008
CO-306 856 483	1,000,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
CO-307 856 484	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2003
CO-308 856 485	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2003
	74,830,937 (CX)	221,261,183 (CX)	59,838,000 (CX)	310,959,114 (CX)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CS-C002 068 C02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITES FOR ACS, CITYWIDE	CP	**	617,000 (CN)
CS-D001 068 D01	CITY COUNCIL FUNDING FOR SITE ACQUISITION, THE CONSTRUCTION AND RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING FURNISHINGS AND EQUIPMENT, FOR FACILITES FOR PREVENTIVE, PROTECTIVE AND FOSTER CARE SERVICES, ACS, CITYWIDE	CP	**	0 (CN)
CS-D002 068 D02	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITES FOR ACS, CITYWIDE	CP	**	0 (CN)
CS-K002 068 K03	LOTS FOR TOTS PROGRAM, BROOKLYN	231,000	231,000 (CN)	836 (CN)
CS-R001 068 R01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITES AND THE PURCHASE OF EQUIPMENT FOR ACS, STATEN ISLAND	CP	**	0 (CN)
CS-X001 068 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITES AND THE PURCHASE OF EQUIPMENT FOR ACS, THE BRONX	CP	**	0 (CN)
CS-X002 068 X02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITES AT ACD, THE BRONX	CP	**	75,000 (CN)
CS-1 068 101	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITES FOR PREVENTIVE, PROTECTIVE AND FOSTER CARE SERVICES (ACS), CITYWIDE	CP	**	7,684,688 (CN) 177,262 (F) 0 (P)
CS-2 068 102	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITES AT ACD, CITYWIDE	CP	**	26,340,282 (CN) 46,000 (F)
CS-3 068 103	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITES FOR ACS, CITYWIDE	CP	**	13,720,401 (CN) 12,153,030 (F)
CS-4 068 104	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATIONS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE (5) YEARS FOR USE BY ACS, CITYWIDE	CP	**	27,631,250 (CN) 10,039,301 (F) 528,000 (S)
TOTALS FOR: ADMIN FOR CHILDREN'S SERVICES				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
CS-C002 068 C02	1,837,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-D001 068 D01	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-D002 068 D02	1,174,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-K002 068 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
CS-R001 068 R01	218,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-X001 068 X01	416,000 (CN)	0 (CN)	0 (CN)	109,000 (CN)	CP	0	CP
CS-X002 068 X02	400,000 (CN)	725,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-1 068 101	2,040,920 (CN) 0 (F) 0 (P)	2,167,000 (CN) 0 (F) 0 (P)	5,000,000 (CN) 0 (F) 0 (P)	5,000,000 (CN) 0 (F) 0 (P)	CP	0	CP
CS-2 068 102	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	12,400,188 (CN) 0 (F)	CP	0	CP
CS-3 068 103	3,000,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	645,326 (CN) 0 (F)	CP	0	CP
CS-4 068 104	2,928,453 (CN) 1,187,017 (F) 0 (S)	5,907,000 (CN) 2,541,000 (F) 0 (S)	8,024,000 (CN) 1,405,000 (F) 0 (S)	4,441,000 (CN) 899,000 (F) 0 (S)	CP	0	CP
	12,264,373 (CN) 1,187,017 (F)	8,799,000 (CN) 2,541,000 (F)	13,024,000 (CN) 1,405,000 (F)	22,595,514 (CN) 899,000 (F)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
DP-X001 858 X01	PURCHASE OF TRUCKS AND OTHER EQUIPMENT, INCLUDING TELECOMMUNICATIONS, HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS. THE BRONX	CP	**	16,881 (CN) (R)
DP-1 858 100	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE COMPUTER SERVICE CENTER AND DESIGN, INSTALLATION AND IMPLEMENTATION OF A CITYWIDE COMMUNICATIONS CENTER (CITYNET).	CP	**	120,380,956 (CN)
TOTALS FOR: DOITT DP EQUIPMENT				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	ADOPTED THREE YEAR CAPITAL PROGRAM			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
DP-X001 858 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
DP-1 858 100	45,333,530 (CN)	33,500,000 (CN)	15,000,000 (CN)	15,000,000 (CN)	CP	0	CP
	45,333,530 (CN)	33,500,000 (CN)	15,000,000 (CN)	15,000,000 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
E-C001 040 C01	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE	CP	**	46,834,000 (CN)
E-D001 040 D01	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE	CP	**	0 (CN)
E-K001 040 K01	BROOKLYN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BROOKLYN	CP	**	0 (CN)
E-M001 040 M01	MANHATTAN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, MANHATTAN	CP	**	0 (CN)
E-Q001 040 Q01	QUEENS BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, QUEENS	CP	**	0 (CN)
E-R001 040 R01	STATEN ISLAND BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, STATEN ISLAND	CP	**	0 (CN)
E-X001 040 X01	BRONX BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BRONX	CP	**	0 (CN)
E-2360 040 701	IMPLEMENTATION OF THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY BOARD OF EDUCATION ESTABLISHED PURSUANT OT SECTION 2590-P OF THE EDUCATION LAW: EXPENDITURES NOT TO EXCEED: (1) \$663,056,000 IN FY 1995; (2) \$1,201,236,000 IN FY 1996; (3) \$1,727,736,000 IN FY 1997; (4) \$2,613,822,000 IN FY 1998; (5) \$3,689,934,800 IN FY 1999	CP	**	48,000,000 (CN) 0 (P)
E-2361 040 702	IMPLEMENTATION OF THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY BOARD OF EDUCATION ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW: EXPENDITURES NOT TO EXCEED: (1) \$941,000,000 IN FY 2000; (2) \$2,978,095,191 IN FY 2001; (3) \$4,073,732,191 IN FY 2002; (4) \$ 4,911,842,190 IN FY 2003; (5) \$4,911,842,191 IN FY 2004.	CP	**	61,973,000 (CN) 0 (S) 7,506,498 (P) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET			A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			ESTIMATED DATE OF COMPLETION
	FY 2004	FY 2005	FY 2006	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION		
E-C001 040 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-D001 040 D01	31,114,000 (CN)	7,452,400 (CN)	3,171,652 (CN)	0 (CN)	CP	0	CP
E-K001 040 K01	2,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-M001 040 M01	1,415,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-Q001 040 Q01	4,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-R001 040 R01	650,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-X001 040 X01	1,157,350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-2360 040 701	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
E-2361 040 702	813,110,000 (CN) 0 (S) 25,000,000 (P)	862,878,000 (CN) 0 (S) 10,000,000 (P)	836,216,000 (CN) 0 (S) 0 (P)	1,085,281,000 (CN) 0 (S) 0 (P)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
E-3000 040 900	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT. EXPENDITURE AUTHORIZATIONS THROUGH FISCAL YEAR 2003, SHALL IN THE AGGREGATE NOT BE LESS THAN \$1,415,400,000. ANY CAPITAL PROJECT FUNDED PURSUANT TO THIS APPROPRIATION, AND ANY MODIFICATION THEREOF, SHALL BE DETERMINED JOINTLY BY THE MAYOR AND THE SPEAKER ON BEHALF OF THE NEW YORK CITY COUNCIL. (ITEMIZED LIST REQUIRED).	CP	**	35,769,710 (CN)
E-3001 040 901	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER FOR NEW SCHOOLS, TO BE MANAGED BY THE SCHOOL CONSTRUCTION AUTHORITY, ECONOMIC DEVELOPMENT CORPORATION OR DEPARTMENT OF DESIGN AND CONSTRUCTION. EXPENDITURE AUTHORIZATIONS THROUGH FY 2003 SHALL IN THE AGGREGATE NOT EXCEED \$115,000,000. ANY CAPITAL PROJECT FUNDED PURSUANT TO THIS APPROPRIATION, AND ANY MODIFICATION THEREOF, SHALL BE DETERMINED JOINTLY BY THE MAYOR AND THE SPEAKER OF THE CITY COUNCIL (ITEMIZED LIST REQUIRED).	CP	**	108,500,000 (CN)
TOTALS FOR: EDUCATION				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
E-3000 040 900	10,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-3001 040 901	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	863,946,350 (CN) 25,000,000 (P)	870,330,400 (CN) 10,000,000 (P)	839,387,652 (CN) 0 (P)	1,085,281,000 (CN) 0 (P)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-C002 801 C02	CONSTRUCTION, RECONSTRUCTION AT SOUTH STREET SEAPORT MUSEUM INCLUDING EQUIPMENT, MANHATTAN	390,000	390,000 (CN)	390,000 (CN)
ED-C075 801 C75	ACQUISITION AND SITE DEVELOPMENT OF NON-URBAN RENEWAL AREAS AND URBAN RENEWAL AREAS OTHER THAN PURSUANT TO TITLE I OF HOUSING ACT OF 1949, AS AMENDED, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT, CITYWIDE	CP	**	50,458,332 (CN)
ED-C319 801 C01	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	CP	**	4,890,470 (CN)
ED-C380 801 C80	ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	**	7,254,096 (CN)
ED-C384 801 C84	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	CP	**	13,534,820 (CN)
ED-C401 801 C03	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	2,050,000	2,050,000 (CN)	200,000 (CN)
ED-D075 801 D75	CITY COUNCIL FUNDING FOR ACQUISITION AND SITE DEVELOPMENT OF NON-URBAN RENEWAL AREAS AND URBAN RENEWAL AREAS OTHER THAN PURSUANT TO TITLE I OF HOUSING ACT OF 1949, AS AMENDED, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT, CITYWIDE	CP	**	0 (CN)
ED-D319 801 D01	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	CP	**	0 (CN)
ED-D380 801 D80	CITY COUNCIL FUNDING FOR ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	**	0 (CN)
ED-D384 801 D84	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	CP	**	0 (CN)
ED-K001 801 K01	ACQUISITION AND SITE DEVELOPMENT OF NON-URBAN RENEWAL AREAS AND URBAN RENEWAL AREAS OTHER THAN PURSUANT TO TITLE I OF HOUSING ACT OF 1949, AS AMENDED, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT, BROOKLYN	24,566,784	13,381,784 (CN)	6,323,713 (CN) (R)
ED-K075 801 K75	ACQUISITION AND SITE DEVELOPMENT OF NON-URBAN RENEWAL AREAS AND URBAN RENEWAL AREAS OTHER THAN PURSUANT TO TITLE I OF HOUSING ACT OF 1949, AS AMENDED, FOR COMMERCIAL REDEVELOPMENT, BROOKLYN	CP	**	4,870,606 (CN) (R)
ED-K380 801 K80	SITE ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR COMMERCIAL AND INDUSTRIAL DEVELOPMENT, BROOKLYN	291,000	441,000 (CN)	150,000 (CN) (R)
ED-K384 801 K04	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	CP	**	739,000 (CN) (R)
ED-K408 801 K40	RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO MARKETS AND RELATED AREAS, BROOKLYN	250,000	500,000 (CN)	250,000 (CN) (R)
ED-M075 801 M75	ACQUISITION AND SITE DEVELOPMENT OF NON-URBAN RENEWAL AREAS AND URBAN RENEWAL AREAS OTHER THAN PURSUANT TO TITLE I OF HOUSING ACT OF 1949, AS AMENDED, FOR COMMERCIAL REDEVELOPMENT, MANHATTAN	CP	**	2,589,120 (CN) 47,441 (F) 5,000 (S)
ED-M380 801 M80	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL DEVELOPMENT, MANHATTAN	CP	**	300 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM						ESTIMATED DATE OF COMPLETION
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005	FY 2006	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	
ED-C002 801 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
ED-C075 801 C75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-C319 801 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-C380 801 C80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-C384 801 C84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-C401 801 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
ED-D075 801 D75	5,940,000 (CN)	6,300,000 (CN)	1,000,000 (CN)	0 (CN)	CP	0	CP
ED-D319 801 D01	1,150,000 (CN)	2,300,000 (CN)	2,300,000 (CN)	0 (CN)	CP	0	CP
ED-D380 801 D80	7,200,000 (CN)	10,095,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D384 801 D84	550,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-K001 801 K01	550,000 (CN)	3,077,000 (CN)	0 (CN)	9,861,000 (CN)	0 (CN)	0	2008
ED-K075 801 K75	800,000 (CN)	1,077,000 (CN)	3,210,071 (CN)	1,118,000 (CN)	CP	0	CP
ED-K380 801 K80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
ED-K384 801 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-K408 801 K40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
ED-M075 801 M75	2,562,880 (CN) 119,559 (F) 130,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	36,000 (CN) 0 (F) 0 (S)	CP	0	CP
ED-M380 801 M80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-Q002 801 Q02	ASTORIA STUDIO, RENOVATION OF BUILDING NO. 13, QUEENS	CP	**	260,899 (CN)
ED-Q003 801 Q03	INFRASTRUCTURE IMPROVEMENTS, VICINITY OF THOMSON AVENUE FROM VAN DAM STREET TO THOMSON AVENUE BRIDGE, QUEENS	0	100,000 (CN)	100,000 (CN) (R)
ED-Q075 801 Q75	ACQUISITION AND SITE DEVELOPMENT OF NON-URBAN RENEWAL AREAS AND URBAN RENEWAL AREAS OTHER THAN PURSUANT TO TITLE I OF HOUSING ACT OF 1949, AS AMENDED, FOR COMMERCIAL REDEVELOPMENT, QUEENS	6,000,000	2,500,000 (CN)	500,000 (CN)
ED-Q380 801 Q01	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL DEVELOPMENT, QUEENS	6,241,940	6,254,940 (CN)	87,999 (CN) (R)
ED-Q384 801 Q84	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, QUEENS	5,663,459	3,105,481 (CN) 560,000 (F)	81,021 (CN) 560,000 (F)
ED-R075 801 R75	ACQUISITION AND SITE DEVELOPMENT OF NON-URBAN RENEWAL AREAS AND URBAN RENEWAL AREAS OTHER THAN PURSUANT TO TITLE I OF HOUSING ACT OF 1949, AS AMENDED, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT, STATEN ISLAND.	7,293,000	8,600,000 (CN)	6,155,286 (CN) (R)
ED-R409 801 R01	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, STATEN ISLAND	1,075,000	1,075,000 (CN)	75,000 (CN)
ED-X075 801 X03	ACQUISITION AND SITE DEVELOPMENT OF NON-URBAN RENEWAL AREAS AND URBAN RENEWAL AREAS OTHER THAN PURSUANT TO TITLE I OF HOUSING ACT OF 1949, AS AMENDED, FOR COMMERCIAL REDEVELOPMENT, THE BRONX	CP	**	3,300,000 (CN)
ED-X384 801 X05	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP	**	831,000 (CN)
ED-X398 801 X04	INFRASTRUCTURE IMPROVEMENTS IN THE HUNTS POINT MARKET AREA, THE BRONX	1,000,000	25,000 (CN)	25,000 (CN) (R)
ED-X402 801 X02	EXPANSION OF SOUTHERN BOULEVARD PARKING LOT, CITY OWNED, HOE AND ALDUS AVENUES, THE BRONX	186,015	186,195 (CN)	180 (CN) (R)
ED-1 801 216	ARCHITECTURAL, ENGINEERING AND ADMINISTRATIVE EXPENSES IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE ECONOMIC DEVELOPMENT ADMINISTRATIONS JURISDICTION TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS.	CP	**	1,071,300 (CN) 5 (CX) 0 (F) (R)
ED-75 801 201	ACQUISITION AND SITE DEVELOPMENT OF NON-URBAN RENEWAL AREAS AND URBAN RENEWAL AREAS OTHER THAN PURSUANT TO TITLE I OF THE HOUSING ACT OF 1949, AS AMENDED, FOR DEVELOPMENT OR REDEVELOPMENT	CP	**	231,535,548 (CN) 68,140,999 (CX) 1,895,100 (F) 3,467,000 (S) 211,600,000 (P) (R)
ED-76 801 956	ACQUISITION, SITE PREPARATION AND CONSTRUCTION OF MINOR-LEAGUE STADIA AND ASSOCIATED COSTS, ALL BOROUGHES	72,172,158	65,150,000 (CN)	2,564,842 (CN)
ED-83 801 202	COLLEGE POINT INDUSTRIAL PARK - ACQUISITION, SITE CLEARANCE AND SITE DEVELOPMENT, QUEENS	104,628,079	66,217,549 (CN) 39,070,718 (CX) 3,339,812 (F)	12,629,781 (CN) 344,935 (CX) 2 (F) (R)
ED-95 801 203	STATEN ISLAND INDUSTRIAL PARK - ACQUISITION, SITE CLEARANCE AND SITE DEVELOPMENT.	CP	**	4,293,954 (CN) 1,686,854 (CX) (R)
ED-98 801 204	ACQUISITION, IMPROVEMENT AND MODERNIZATION OF YANKEE STADIUM AND ENVIRONS, THE BRONX	66,697,904	47,978,550 (CN) 18,562,500 (CX) 2,014,968 (F)	471,085 (CN) 1,387,029 (CX) 0 (F) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM			FY 2006	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005				
ED-Q002 801 Q02	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-Q003 801 Q03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
ED-Q075 801 Q75	1,500,000 (CN)	1,500,000 (CN)	500,000 (CN)	0 (CN)	0 (CN)	0	2008
ED-Q380 801 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
ED-Q384 801 Q84	69,978 (CN) 1,928,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2005
ED-R075 801 R75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
ED-R409 801 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
ED-X075 801 X03	1,050,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-X384 801 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-X398 801 X04	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
ED-X402 801 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1997
ED-1 801 216	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP	0 CP
ED-75 801 201	3,300,000 (CN) 0 (CX) 10,100,899 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	24,751,990 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
ED-76 801 956	7,022,158 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
ED-83 801 202	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0	2003
ED-95 801 203	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
ED-98 801 204	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-99 801 226	RECONSTRUCTION OF HARLEM RIVER YARD AND CONSTRUCTION OF OAK POINT LINK.	17,000,000	21,500,000 (CN)	8,500,001 (CN) (R)
ED-100 801 227	RECONSTRUCTION OF IMPROVEMENTS TO LEASED OFFICE SPACE AND ACQUISITION AND INSTALLATION OF TELEPHONE, COMPUTER, AND COPIER SYSTEMS UNDER PROJECTS OF THE OFFICE FOR ECONOMIC DEVELOPMENT, CITYWIDE	CP	**	2,014,516 (CN)
ED-319 801 205	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	104,246,048	66,114,878 (CN) 14,950,001 (CX) 1,152,316 (F)	11,433,809 (CN) 0 (CX) 0 (F)
ED-362 801 206	ADDITIONAL LAND ACQUISITION AND IMPROVEMENTS, BRONX TERMINAL MARKET	4,901,463	4,241,582 (CN) 769,821 (CX)	93,453 (CN) 16,487 (CX) (R)
ED-368 801 207	REVITALIZATION OF BROOKLYN LINEAR SHOPPING AREAS TO INCLUDE STREET IMPROVEMENTS, TREES, LIGHTING, PAVING, ETC.	206,063	206,063 (CN)	15,420 (CN)
ED-373 801 214	BROOKLYN ARMY TERMINAL, ACQUISITION AND IMPROVEMENTS	146,448,826	118,515,326 (CN) 3,500,000 (F)	14,241,499 (CN) 0 (F)
ED-380 801 218	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	**	23,968,181 (CN) 27,000,000 (F) 682,000 (S)
ED-384 801 219	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITY-WIDE	CP	**	30,480,403 (CN) 400,000 (F) 1,000,000 (S) (R)
ED-384X 801 213	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	4,726,173	4,608,045 (CN) 118,128 (F)	821,236 (CN) 0 (F)
ED-387 801 223	SOUTH STREET SEAPORT, MANHATTAN, SITE IMPROVEMENTS	58,950,908	41,099,000 (CN) 22,851,908 (F)	11,152,247 (CN) 1,945,533 (F) (R)
ED-388 801 224	ACQUISITION, SITE PREPARATION, CONSTRUCTION AND RECONSTRUCTION, ASTORIA STUDIOS, KAUFMAN ASTORIA STUDIOS AND RELATED PROPERTIES, QUEENS	11,248,000	11,248,000 (CN)	1,349,446 (CN)
ED-389 801 225	INFRASTRUCTURE IMPROVEMENTS, VICINITY OF THOMSON AVENUE FROM VAN DAM STREET TO THOMSON AVENUE BRIDGE, QUEENS	5,930,000	5,930,000 (CN)	3,110,443 (CN)
ED-390 801 212	STREET RECONSTRUCTION, AND SUBWAY MEZZANINE DESIGN, 42ND STREET DEVELOPMENT, MANHATTAN.	69,967,773	94,967,773 (CN)	33,649,440 (CN) (R)
ED-395 801 231	DEVELOPMENT OF DOWNTOWN AREAS INCLUDING INFRASTRUCTURE, AMENITIES AND START-UP COSTS, CITYWIDE.	CP	**	11,743,819 (CN) 3,200,000 (F) (R)
ED-397 801 233	CHARLOTTE GARDENS COMMERCIAL PROJECT, SITE ACQUISITION AND PREPARATION, THE BRONX	0	200,000 (CN)	200,000 (CN) (R)
ED-398 801 234	INFRASTRUCTURE IMPROVEMENTS IN THE HUNTS POINT MARKET AREA, THE BRONX	CP	**	750,000 (CN) (R)
ED-399 801 235	DESIGN OF RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX.	260,074	422,764 (CN)	162,690 (CN) (R)
ED-401 801 236	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	CP	**	11,724,974 (CN) 2,260,630 (F) 4,942,000 (S)
ED-402 801 237	EXPANSION OF SOUTHERN BOULEVARD PARKING LOT, CITY OWNED, HOE AND ALDUS AVENUES, THE BRONX	88,405	844,348 (CN)	755,943 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
ED-99 801 226	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
ED-100 801 227	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-319 801 205	5,178,853 (CN) 0 (CX) 0 (F)	4,446,000 (CN) 0 (CX) 0 (F)	6,202,000 (CN) 0 (CX) 0 (F)	6,202,000 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0	2010
ED-362 801 206	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
ED-368 801 207	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
ED-373 801 214	1,092,500 (CN) 0 (F)	2,917,000 (CN) 0 (F)	3,685,000 (CN) 0 (F)	4,298,000 (CN) 0 (F)	12,441,000 (CN) 0 (F)	0	2009
ED-380 801 218	0 (CN) 3,000,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	6,649,501 (CN) 0 (F) 0 (S)	CP	0	CP
ED-384 801 219	0 (CN) 0 (F) 500,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
ED-384X 801 213	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2004
ED-387 801 223	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006
ED-388 801 224	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
ED-389 801 225	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
ED-390 801 212	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
ED-395 801 231	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
ED-397 801 233	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
ED-398 801 234	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-399 801 235	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
ED-401 801 236	1,517,507 (CN) 0 (F) 0 (S)	5,563,000 (CN) 0 (F) 0 (S)	20,918,000 (CN) 0 (F) 0 (S)	8,565,000 (CN) 0 (F) 0 (S)	CP	0	CP
ED-402 801 237	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-404 801 240	ECONOMIC DEVELOPMENT PROGRAMS FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSES, INCLUDING ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND SITE IMPROVEMENTS, CITYWIDE	CP	**	50,000,000 (CN) 900,000 (S)
ED-405 801 241	RECONSTRUCTION OF WHITEHALL TERMINAL, INCLUDING ADJACENT AREA, MANHATTAN	200,389,395	119,087,862 (CN) 47,000,000 (F) 5,050,000 (S)	32,484,467 (CN) 47,000,000 (F) 5,050,000 (S)
ED-408 801 242	MARKETS, ALL BOROUGHES: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	CP	**	60,416,075 (CN) 18,343 (F) 2,056,631 (S) (R)
ED-409 801 243	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, ALL BOROUGHES	CP	**	45,040,808 (CN) 1,798 (CX) 25,771,000 (F) 4,388,981 (S) 16,055,000 (P)
ED-410 801 244	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATION AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGHES	CP	**	9,078,938 (CN) 7,061,959 (F) 9,471,999 (S)
ED-764 801 764	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, CITYWIDE.	CP	**	12,000,000 (CN) (R)
TOTALS FOR: ECONOMIC DEVELOPMENT				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
ED-404 801 240	0 (CN) 344,000 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
ED-405 801 241	29,251,533 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2009
ED-408 801 242	0 (CN) 252,904 (F) 0 (S)	61,129,000 (CN) 0 (F) 0 (S)	3,418,000 (CN) 0 (F) 0 (S)	11,586,000 (CN) 0 (F) 0 (S)	CP	0	CP
ED-409 801 243	24,070,348 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	4,930,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	9,019,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	21,519,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
ED-410 801 244	10,755,061 (CN) 0 (F) 0 (S)	500,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1,000,000 (CN) 0 (F) 0 (S)	CP	0	CP
ED-764 801 764	0 (CN)	5,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
	104,560,918 (CN) 15,401,362 (F) 974,000 (S)	108,834,000 (CN) 0 (F) 0 (S)	50,252,071 (CN) 0 (F) 0 (S)	95,586,491 (CN) 0 (F) 0 (S)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
EP-C004 826 C04	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	CP	**	195,000 (CN)
EP-D008 826 D58	CITY COUNCIL FUNDING FOR REMEDIAL ACTION REQUIRED TO MEET ENVIRONMENTAL STATUTES AT CLOSED LANDFILLS, CITYWIDE	CP	**	0 (CN)
EP-M006 826 M06	ACQUISITION AND/OR RECONSTRUCTION AND/OR CONSTRUCTION OF CITY OWNED AND/OR LEASED FACILITIES FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION, MANHATTAN	0	50,000 (CN)	50,000 (CN) (R)
EP-1 826 250	PROFESSIONAL AND ADMINISTRATIVE SERVICES FOR PRELIMINARY STUDIES AND PLANNING REQUIRED IN CONNECTION WITH CAPITAL PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION, EXCLUDING SEWERS. (FORMERLY EPA-1)	CP	**	477,949 (CN) 97,153 (CX) 0 (F) 0 (S) (R)
EP-3 826 253	PURCHASE OF CENTRAL FACILITY FOR BUILDING SERVICES	758,831	1,984,929 (CN)	1,226,098 (CN) (R)
EP-4 826 251	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	CP	**	42,660,463 (CN) 137,352 (CX) 0 (S) 0 (P) (R)
EP-5 826 252	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	CP	**	29,749,407 (CN) 15,561,000 (CX) (R)
EP-6 826 254	ACQUISITION AND/OR RECONSTRUCTION AND/OR CONSTRUCTION OF CITY OWNED AND/OR LEASED FACILITIES FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	CP	**	66,379,112 (CN) 7,000,163 (CX)
EP-7 826 255	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION RELATED TO WATERMAIN AND SEWER CONSTRUCTION AND RECONSTRUCTION, CITYWIDE	CP	**	1,964,484 (CN) 25,540,712 (CX)
EP-8 826 258	REMEDIAL ACTION REQUIRED TO MEET ENVIRONMENTAL STATUTES AT CLOSED LANDFILLS, CITYWIDE	CP	**	35,486,408 (CN) 786,000 (CX) 71,304,288 (S)
EP-9 826 256	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	388,595,263	351,595,263 (CX)	6,416,997 (CX)
EP-10 826 257	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	350,106,787	291,815,877 (CX)	41,684,775 (CX)
TOTALS FOR: DEP EQUIPMENT				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
EP-C004 826 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
EP-D008 826 D58	180,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
EP-M006 826 M06	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	2004
EP-1 826 250	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
EP-3 826 253	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	2000
EP-4 826 251	0 (CN) 0 (CX) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (S) 0 (P)	CP	0	CP
EP-5 826 252	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
EP-6 826 254	0 (CN) 0 (CX)	0 (CN) 0 (CX)	890,687 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
EP-7 826 255	0 (CN) 15,000,000 (CX)	0 (CN) 8,856,504 (CX)	0 (CN) 20,000,000 (CX)	0 (CN) 20,000,000 (CX)	CP	0	CP
EP-8 826 258	39,645,292 (CN) 0 (CX) 52,264,868 (S)	21,000,000 (CN) 0 (CX) 72,563,000 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP	0	CP
EP-9 826 256	25,000,000 (CX)	12,000,000 (CX)	0 (CX)	0 (CX)		0 (CX)	2008
EP-10 826 257	18,506,910 (CX)	10,223,000 (CX)	4,223,000 (CX)	4,223,000 (CX)	21,115,000 (CX)	0	2009
	39,825,292 (CN) 58,506,910 (CX) 52,264,868 (S)	21,000,000 (CN) 31,079,504 (CX) 72,563,000 (S)	890,687 (CN) 24,223,000 (CX) 0 (S)	0 (CN) 24,223,000 (CX) 0 (S)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
F-C016 057 C16	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE FIRE DEPARTMENT, CITYWIDE	CP	**	3,951 (CN)
F-C175 057 C75	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	CP	**	572,386 (CN)
F-M109 057 M09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, MANHATTAN	575,000	575,307 (CN)	307 (CN) (R)
F-Q175 057 Q01	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, QUEENS	CP	**	1,250,000 (CN) (R)
F-1 057 200	FIRE ALARM COMMUNICATION SYSTEM: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO SYSTEM, CITYWIDE	CP	**	38,875,945 (CN) 0 (F) 0 (S) (R)
F-17 057 234	CONSTRUCTION, NEW FIREHOUSE FOR ENGINE COMPANY 156, LADDER COMPANY 79, BATTALION 22 AND BRUSH FIRE UNIT 2, VICINITY OF CASTLETON AVENUE FROM BROADWAY TO DAVIS AVENUE, STATEN ISLAND	0	294,000 (CN)	294,000 (CN) (R)
F-51 057 232	NEW FIREHOUSE FOR ENGINE COMPANY 39, ENGINE COMPANY 44, LADDER COMPANY 16, VICINITY OF LEXINGTON AND 2ND AVENUES, EAST 66TH AND EAST 68TH STREETS, MANHATTAN, INCLUDING SITE.	6,219,887	7,491,338 (CN)	1,271,451 (CN) (R)
F-65 057 237	CONSTRUCTION, NEW FIREHOUSE FOR ENGINE COMPANY 332, LADDER COMPANY 175, BATTALION 39, AND PREVENTIVE MAINTENANCE UNIT, 165 BRADFORD STREET, BROOKLYN	2,588,790	2,712,517 (CN)	123,727 (CN) (R)
F-67 057 238	CONSTRUCTION, NEW FIREHOUSE FOR ENGINE COMPANY 5 LADDER COMPANY 3 AND BATTALION 6 VICINITY OF AVE. A-2ND AVE. 10TH AND 12TH STREETS MANHATTAN	0	280,000 (CN)	280,000 (CN) (R)
F-103 057 208	NEW FIREBOATS AND RELATED EQUIPMENT	CP	**	19,357,999 (CN)
F-109 057 207	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, CITYWIDE	CP	**	48,996,807 (CN)
F-168 057 248	NEW FIREHOUSE FOR ENGINE COMPANY 233, LADDER CO.176, SPARE LADDER CO. AND DIVISION CHIEF. NORTHEAST CORNER OF ROCKAWAY AVE. AND CHAUNCEY ST., BROOKLYN	3,146,941	3,327,825 (CN)	180,884 (CN) (R)
F-175 057 213	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	CP	**	90,595,523 (CN) 0 (F) 0 (S)
F-187 057 241	CONSTRUCTION, FIREHOUSE FOR NEW ENGINE, NEW LADDER, DIVISION CHIEF, SOUTHWEST CORNER OF 64TH AVENUE AND SPRINGFIELD BOULEVARD, QUEENS	2,170,688	2,180,906 (CN)	10,218 (CN) (R)
F-192 057 218	FIREBOAT IMPROVEMENTS: RECONSTRUCTION AND IMPROVEMENTS TO FIREBOATS, CITYWIDE	CP	**	1,089,105 (CN)
F-194 057 220	EMERGENCY RESPONSE SYSTEM: PURCHASE AND INSTALLATION OF FIRE PORTION, COMBINED WITH POLICE DEPARTMENT PROJECT PO-134	CP	**	18,661,655 (CN)
F-196 057 222	RECONSTRUCTION, PIER A, NORTH RIVER, MANHATTAN, INCLUDING MARINE HEADQUARTERS	24,086	963,503 (CN) 9,163 (F)	948,580 (CN) 0 (F) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
F-C016 057 C16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-C175 057 C75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-M109 057 M09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
F-Q175 057 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-1 057 200	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
F-17 057 234	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
F-51 057 232	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
F-65 057 237	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
F-67 057 238	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
F-103 057 208	2,142,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-109 057 207	31,797,551 (CN)	33,306,000 (CN)	29,189,000 (CN)	24,996,000 (CN)	CP	0	CP
F-168 057 248	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
F-175 057 213	32,230,930 (CN) 0 (F) 0 (S)	5,911,000 (CN) 0 (F) 0 (S)	32,018,000 (CN) 0 (F) 0 (S)	80,744,000 (CN) 0 (F) 0 (S)	CP	0	CP
F-187 057 241	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
F-192 057 218	80,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-194 057 220	44,634,998 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-196 057 222	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2005

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
F-197 057 219	NEW QUARTERS FOR FIRE MARINE COMPANY 2, COMBINED WITH NEW BASE AND QUARTERS FOR POLICE LAUNCH NO. 1, (PO-153) AT BLOOMFIELD STREET, NORTH RIVER, MANHATTAN	0	60,000 (CN)	60,000 (CN) (R)
F-199 057 224	FIREHOUSE FOR NEW LADDER COMPANY AND BATTALION CHIEF ADJACENT TO ENGINE COMPANY 45, EAST TREMONT AVENUE, THE BRONX	807,160	811,949 (CN)	4,789 (CN) (R)
F-202 057 225	ACQUISITION OF SITES AS REQUIRED FOR ANY FIRE PROJECTS AS LISTED IN THE CAPITAL BUDGET.	CP	**	1,809,533 (CN)
F-204 057 226	TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT, RANDALLS ISLAND, CONSTRUCTION AND RECONSTRUCTION OF FACILITIES	CP	**	76,388,805 (CN) 30,601 (P) (R)
F-212 057 228	PURCHASE AND INSTALLATION OF EQUIPMENT FOR MANAGEMENT INFORMATION AND CONTROL (MICS) IN THE FIRE DEPARTMENT, ALL BOROUGHES	CP	**	39,916,098 (CN) 139,108 (P)
F-230 057 243	CONSTRUCTION NEW FIREHOUSE FOR ENGINE COMPANY NO 75, LADDER COMPANY NO 33, AND BATTALION 19, VICINITY OF 183RD STREET BETWEEN GRAND AVENUE AND WALTON AVENUE, THE BRONX	30,104	627,495 (CN)	597,391 (CN) (R)
F-232 057 229	CONSTRUCTION NEW FIREHOUSE FOR ENGINE COMPANY 41, LADDER COMPANY 55, SEARCHLIGHT AND BATTALION 26, VICINITY OF MORRIS AVENUE, CORTLANDT AVENUE, 152ND STREET AND 156TH STREET, THE BRONX	3,286,030	4,101,267 (CN)	815,237 (CN) (R)
F-233 057 245	CONSTRUCTION NEW FIREHOUSE FOR ENGINE COMPANY NO 73, LADDER COMPANY NO 42, SQUAD COMPANY NO 2, SPARE LADDER AND BATTALION 55, VICINITY OF WESTCHESTER AVENUE, 152ND STREET AND PROSPECT AVENUE, THE BRONX	24,606	268,498 (CN)	243,892 (CN) (R)
F-247 057 250	NEW BUILDING FOR MARINE DIVISION MAINTENANCE SHOP, PIER 59, MANHATTAN	0	600,000 (CN)	600,000 (CN) (R)
F-248 057 201	NEW REPAIR AND MAINTENANCE FACILITY FOR FIRE DEPARTMENT	0	105,000 (CN)	105,000 (CN) (R)
F-249 057 244	CONVERSION, FIRE DEPARTMENT COMMUNICATIONS BUILDING TO A FIRE MUSEUM, MANHATTAN	798,353	740,298 (CN) 93,665 (P)	35,610 (CN) 0 (P) (R)
F-250 057 252	CONSTRUCTION OF NEW FACILITY FOR RESCUE COMPANY 1, MANHATTAN	3,696,809	4,041,975 (CN)	345,166 (CN) (R)
F-251 057 251	CONSTRUCTION OF NEW TANK TRUCK INSPECTION FACILITY	56,472	613,000 (CN)	556,528 (CN) (R)
TOTALS FOR: FIRE				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
F-197 057 219	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
F-199 057 224	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
F-202 057 225	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-204 057 226	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
F-212 057 228	35,991,144 (CN) 0 (F)	0 (CN) 0 (F)	6,360,000 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
F-230 057 243	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
F-232 057 229	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
F-233 057 245	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
F-247 057 250	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
F-248 057 201	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
F-249 057 244	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
F-250 057 252	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
F-251 057 251	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
	146,876,623 (CN)	39,217,000 (CN)	67,567,000 (CN)	105,740,000 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
FA-C001 841 CC3	DESIGN AND PLANNING FOR A HARBOR LOOP FERRY, FULFON FERRY, RED HOOK, AND 69TH STREET PIERS, BROOKLYN	300,000	300,000 (CN)	300,000 (CN)
FA-21 841 250	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS.	CP	**	101,318,657 (CN) 16,551,646 (F) 11,569,435 (S)
FA-22 841 251	ARCHITECTURAL, ENGINEERING AND ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER BUREAU OF TRANSIT OPERATION JURISDICTION TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS.	CP	**	826,957 (CN) 0 (F) (R)
FA-25 841 256	RECONSTRUCTION OF AN AIR/MARINE TRANSPORTATION CENTER, EAST 34TH STREET AND EAST RIVER, MANHATTAN.	CP	**	3,428 (CN) 0 (F) 0 (S) (R)
FA-26 841 257	ACQUISITION, IMPROVEMENT AND MODERNIZATION OF UNITED STATES COAST GUARD STATION AND ENVIRONS, ST. GEORGE, STATEN ISLAND	CP	**	3,999,999 (CN) 5,000,000 (F) 3,999,999 (S)
FA-27 841 263	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS FOR PRIVATE FERRIES.	62,038,902	20,447,857 (CN) 27,972,504 (F) 10,000,000 (S)	17,830,771 (CN) 16,928,364 (F) 10,000,000 (S) (R)
FA-311 841 253	ACQUISITION, FERRY VESSELS FOR STATEN ISLAND-MANHATTAN MUNICIPAL FERRY SERVICE.	CP	**	546,903 (CN) 1 (F) 0 (S) (R)
FA-312 841 261	PURCHASE OF SMALL FERRYBOATS FOR STATEN ISLAND-MANHATTAN MUNICIPAL FERRY SERVICE	CP	**	261,701 (CN) 0 (F)
FA-313 841 254	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND AND MANHATTAN SERVICE	CP	**	44,727,078 (CN) 10,000,000 (F) 1,000,000 (S)
TOTALS FOR: FERRIES & AVIATION				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
FA-C001 841 CC3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
FA-21 841 250	7,305,001 (CN) 4,361,354 (F) 0 (S)	3,800,000 (CN) 0 (F) 0 (S)	3,500,000 (CN) 0 (F) 0 (S)	2,500,000 (CN) 0 (F) 0 (S)	CP	0	CP
FA-22 841 251	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
FA-25 841 256	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
FA-26 841 257	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1,000,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
FA-27 841 263	0 (CN) 13,618,541 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2009
FA-311 841 253	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
FA-312 841 261	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
FA-313 841 254	94,632,689 (CN) 32,000,000 (F) 8,000,000 (S)	10,150,000 (CN) 0 (F) 0 (S)	3,100,000 (CN) 0 (F) 0 (S)	3,720,000 (CN) 0 (F) 0 (S)	CP	0	CP
	101,937,690 (CN) 49,979,895 (F) 8,000,000 (S)	13,950,000 (CN) 0 (F) 0 (S)	7,600,000 (CN) 0 (F) 0 (S)	6,220,000 (CN) 0 (F) 0 (S)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
FT-C001 841 CC1	PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQUIPMENT TO BE OPERATED BY PRIVATE FRANCHISED OMNIBUS CORPORATIONS, CITYWIDE	300,000	300,000 (CN)	300,000 (CN)
FT-1 841 950	PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQUIPMENT TO BE OPERATED BY PRIVATE FRANCHISED OMNIBUS CORPORATIONS, TO BE FUNDED IN ACCORDANCE WITH PROVISIONS OF THE URBAN MASS TRANSPORTATION ACT OF 1964, AS AMENDED AND STATE LEGISLATION (FORMERLY TD-16).	CP	**	61,566,359 (CN) 106,274,999 (F) 18,036,000 (S) 416,777 (P) (R)
FT-2 841 951	ACQUISITION OF REAL PROPERTY AND CONSTRUCTION OF BUS MAINTENANCE FACILITIES AND DEPOTS FOR FRANCHISED OPERATORS, CITYWIDE (FORMERLY TD-22)	CP	**	21,906,347 (CN) 22,762,999 (F) 7,219,999 (S) 582,100 (P)
TOTALS FOR: FRANCHISE TRANSPORTATION				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
FT-C001 841 CC1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
FT-1 841 950	0 (CN) 27,171,000 (F) 2,521,000 (S) 0 (P)	0 (CN) 41,253,000 (F) 5,157,000 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 23,000,000 (F) 2,875,000 (S) 0 (P)	CP	0	CP
FT-2 841 951	0 (CN) 5,250,000 (F) 1,281,000 (S) 0 (P)	1,040,015 (CN) 6,520,000 (F) 816,000 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	1,335,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
	0 (CN) 32,421,000 (F) 3,802,000 (S)	1,040,015 (CN) 47,773,000 (F) 5,973,000 (S)	0 (CN) 0 (F) 0 (S)	1,335,000 (CN) 23,000,000 (F) 2,875,000 (S)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HA-C001 806 C91	CITY COUNCIL CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE	CP	**	24,882,221 (CN)
HA-D001 806 D91	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE	CP	**	0 (CN)
HA-K001 806 K01	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, BROOKLYN.	CP	**	1,245,200 (CN) (R)
HA-M001 806 M01	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, MANHATTAN	CP	**	112,000 (CN) (R)
HA-Q001 806 Q90	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, QUEENS	89,880	90,000 (CN)	120 (CN) (R)
HA-R001 806 R02	BOROUGH PRESIDENT CAPTIAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, STATEN ISLAND	CP	**	1,077,000 (CN) (R)
HA-X001 806 X90	BOROUGH PRESIDENT CAPTIAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, THE BRONX	CP	**	500,000 (CN)
HA-1 806 900	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	CP	**	41,974,235 (CN)
TOTALS FOR: HOUSING AUTHORITY				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HA-C001 806 C91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-D001 806 D91	1,027,000 (CN)	900,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-K001 806 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-M001 806 M01	121,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-Q001 806 Q90	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	2000
HA-R001 806 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-X001 806 X90	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-1 806 900	0 (CN)	8,728,860 (CN)	11,419,000 (CN)	29,321,000 (CN)	CP	0	CP
	1,648,000 (CN)	9,628,860 (CN)	11,419,000 (CN)	29,321,000 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-C001 841 C20	CONSTRUCTION OF A PEDESTRIAN BRIDGE OVER COOPER AVENUE UNDERPASS, QUEENS	300,000	300,000 (CN)	40,656 (CN)
HB-199 841 353	REPAVING AND RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET BETWEEN PARK AND GRAND CONCOURSE, THE BRONX	45,279,238	5,742,238 (CN)	1,400,927 (CN)
HB-215 841 362	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, ALL BOROUGHES	CP	**	106,249,007 (CN) 42,401,502 (F) 21,193,761 (S) 199,959 (P)
HB-387 841 477	PAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT BRONX PARKWAY AND PELHAM PARKWAY (NHRR), THE BRONX	5,182,500	5,176,000 (CN) 6,500 (P)	539,856 (CN) 0 (P)
HB-388 841 478	PAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT EAST 149TH STREET AND PARK AVENUE (NHRR), THE BRONX	4,413,495	4,962,400 (CN) 93,500 (P)	642,405 (CN) 0 (P) (R)
HB-391 841 556	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT SOUTHERN PARKWAY AND CROSS BAY BOULEVARD, QUEENS	3,246,769	3,497,885 (CN) 105,000 (P)	356,116 (CN) 0 (P) (R)
HB-397 841 480	CONSTRUCTION OF PEDESTRIAN OVERPASS ACROSS CONDUIT AVENUE AT GRANT AVENUE, BROOKLYN.	801	139,408 (CN)	138,607 (CN) (R)
HB-412 841 575	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT LEFFERTS BOULEVARD AND AUSTIN STREET (LIRR), QUEENS	4,527,836	4,075,736 (CN) 452,100 (P)	446,115 (CN) 0 (P)
HB-413 841 576	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 39TH STREET, FROM NORTHERN BOULEVARD TO SKILLMAN AVENUE, QUEENS	65,028,089	17,701,067 (CN) 33,348,000 (F) 13,506,197 (S) 472,825 (P)	1,450,553 (CN) 23,287,190 (F) 4,618,268 (S) 127,589 (P)
HB-419 841 487	REPAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT FORT HAMILTON PARKWAY - 61ST TO 62ND STREETS, BROOKLYN	6,063,170	6,037,920 (CN) 25,250 (P)	1,622,870 (CN) 0 (P)
HB-422 841 490	PAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT GRAND CONCOURSE - EAST 151ST STREET (NHRR), THE BRONX	3,059,678	1,310,546 (CN) 2,012,221 (S) 45,000 (P)	308,089 (CN) 1 (S) 0 (P) (R)
HB-424 841 528	REPAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT 6TH AVENUE AND ATLANTIC AVENUE, BROOKLYN.	2,118,197	2,066,297 (CN) 51,900 (P)	158,596 (CN) 0 (P)
HB-425 841 529	REPAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT CARLTON AND ATLANTIC AVENUE, BROOKLYN.	3,085,338	2,942,338 (CN) 96,000 (F) 32,000 (S) 15,000 (P)	216,665 (CN) 96,000 (F) 32,000 (S) 0 (P)
HB-426 841 491	RECONSTRUCTION OF BRIDGE AT 156TH STREET AND BRUCKNER BOULEVARD, BRONX	78,411	81,456 (CN)	3,045 (CN) (R)
HB-429 841 530	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF RIVERSIDE DRIVE VIADUCT FROM WEST 153RD STREET TO WEST 161ST STREET, MANHATTAN.	29,132,431	29,132,431 (CN)	156,261 (CN)
HB-431 841 577	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 49TH AVENUE AND SKILLMAN AVENUE, QUEENS	1,799,172	1,716,972 (CN) 82,200 (P)	24,321 (CN) 0 (P)
HB-432 841 578	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT HONEYWELL STREET AND NORTHERN BOULEVARD, QUEENS	104,476,364	87,302,137 (CN)	18,539,731 (CN)
HB-435 841 582	RECONSTRUCTION OF THE DECKING OF THE BROOKLYN-QUEENS EXPRESSWAY FROM SACKETT STREET TO PRESIDENT STREET, BROOKLYN	346,389	8,734,274 (CN)	8,387,885 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION	
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005				FY 2006
HB-C001 841 C20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-199 841 353	280,000 (CN)	5,842,000 (CN)	33,415,000 (CN)	0 (CN)	0 (CN)	0	2009
HB-215 841 362	0 (CN) 0 (F) 0 (S) 0 (P)	42,095,983 (CN) 0 (F) 0 (S) 0 (P)	20,820,000 (CN) 0 (F) 0 (S) 0 (P)	173,213,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HB-387 841 477	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
HB-388 841 478	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
HB-391 841 556	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
HB-397 841 480	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HB-412 841 575	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
HB-413 841 576	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2010
HB-419 841 487	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
HB-422 841 490	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2000
HB-424 841 528	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HB-425 841 529	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2005
HB-426 841 491	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HB-429 841 530	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-431 841 577	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HB-432 841 578	17,174,227 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-435 841 582	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-439 841 598	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF PARK AVENUE VIADUCT FROM 40TH STREET TO 46TH STREET, MANHATTAN	8,394,164	8,394,164 (CN)	1,401,999 (CN)
HB-448 841 603	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD AND JACKSON AVENUE, QUEENS	127,986,581	59,131,215 (CN) 50,031,000 (F) 6,283,000 (S)	19,409,634 (CN) 15,839,792 (F) 6,141,431 (S)
HB-449 841 604	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST STREET AND 49TH AVENUE, QUEENS	7,570,846	2,243,086 (CN) 5,327,760 (F)	62,266 (CN) 1,895,851 (F)
HB-481 841 587	PAVING AND STRUCTURAL REHABILITATION OF BRIDGE AT WEST FORDHAM ROAD AND MAJOR DEEGAN EXPRESSWAY, THE BRONX	5,069,500	5,069,500 (CN)	2,355,259 (CN)
HB-491 841 612	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT PAGE AVENUE AND S.I.R.T.O.A., STATEN ISLAND	1,285,729	1,285,729 (CN)	363,946 (CN)
HB-492 841 613	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT TOMPKINS AVENUE AND LYMAN AVENUE, STATEN ISLAND	8,404,149	3,537,149 (CN) 4,867,000 (S)	2,315,052 (CN) 3,854,045 (S)
HB-493 841 614	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT CHESTNUT AVENUE AND TOMPKINS AVENUE, STATEN ISLAND	35,542	1,793,667 (CN)	1,758,125 (CN) (R)
HB-500 841 608	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT GRAND AVENUE AND CALAMAS AVENUE, QUEENS	2,375,162	2,373,635 (CN) 50,000 (P)	48,473 (CN) 0 (P) (R)
HB-501 841 609	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT DOUGLSTON PARKWAY AND 42ND AVENUE, QUEENS	1,458,442	709,210 (CN) 818,103 (S) 40,000 (P)	108,871 (CN) 0 (S) 0 (P) (R)
HB-505 841 592	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE BRIDGE AT BEDFORD PARK BOULEVARD AND GRAND CONCOURSE, THE BRONX	2,916,482	2,871,482 (CN) 45,000 (P)	733,813 (CN) 0 (P)
HB-525 841 494	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE OVER RAILROAD AT WEST 230TH STREET AND BAILEY AVENUE, THE BRONX	8,753,206	2,307,650 (CN) 4,571,887 (F) 1,715,688 (S) 157,981 (P)	366,144 (CN) 2,361,572 (F) 1,247,670 (S) 0 (P)
HB-526 841 496	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE OVER RAILROAD AT WEST 205TH STREET AND JEROME AVENUE, THE BRONX	16,582,233	16,582,233 (CN)	2,732,911 (CN)
HB-527 841 498	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT EAST KINGSBRIDGE ROAD AND GRAND CONCOURSE, THE BRONX	221,688	248,442 (CN)	26,754 (CN) (R)
HB-529 841 425	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT E. 204 ST. AND GRAND CONCOURSE, THE BRONX	10,662,874	5,460,474 (CN) 5,202,400 (F)	3,906,882 (CN) 930,170 (F)
HB-530 841 427	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT PARKSIDE AVE. AND OCEAN AVE., BROOKLYN	11,767,007	6,852,007 (CN)	6,253,000 (CN)
HB-531 841 428	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT CATON AVE. AND OCEAN AVE., BROOKLYN	11,539,455	7,096,135 (CN)	5,305,680 (CN)
HB-532 841 538	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT DITMAS AVE. AND E. 16TH ST., BROOKLYN	4,565,099	4,565,099 (CN)	635,001 (CN)
HB-533 841 539	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT EMPIRE BLVD. AND FLATBUSH AVE., BROOKLYN	14,006,585	14,006,585 (CN)	4,204,455 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HB-439 841 598	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-448 841 603	12,541,366 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2010
HB-449 841 604	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006
HB-481 841 587	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-491 841 612	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-492 841 613	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2009
HB-493 841 614	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HB-500 841 608	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
HB-501 841 609	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2000
HB-505 841 592	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HB-525 841 494	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2006
HB-526 841 496	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-527 841 498	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001
HB-529 841 425	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2009
HB-530 841 427	0 (CN)	0 (CN)	4,915,000 (CN)	0 (CN)	0 (CN)	0	2008
HB-531 841 428	0 (CN)	0 (CN)	4,443,320 (CN)	0 (CN)	0 (CN)	0	2007
HB-532 841 538	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-533 841 539	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-534 841 558	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT 4TH AVE. AND 65TH ST., BROOKLYN	16,518,344	16,518,344 (CN)	4,898,201 (CN)
HB-535 841 559	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE H AND 40TH ST., BROOKLYN	15,688,230	9,804,625 (CN) 5,883,605 (S)	5,260,034 (CN) 626,573 (S)
HB-536 841 560	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT 86TH ST. AND W. 7TH ST., BROOKLYN	12,250,899	17,250,899 (CN)	10,185,161 (CN) (R)
HB-537 841 622	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 11TH AVE. AND 61ST ST., BROOKLYN	10,945,704	10,945,704 (CN)	1,326,180 (CN)
HB-538 841 623	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 17TH AVE. AND 63RD ST., BROOKLYN	7,860,517	5,702,677 (CN)	4,990,160 (CN)
HB-539 841 624	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 20TH AVENUE AND 63RD STREET, (RR), BROOKLYN	11,401,969	8,725,533 (CN)	7,973,563 (CN)
HB-540 841 625	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 65TH STREET AND 21ST AVENUE, (RR), BROOKLYN	8,056,497	6,402,497 (CN) 1,654,000 (S)	1,469,177 (CN) 283,722 (S)
HB-541 841 626	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT BAY PARKWAY AND 66TH STREET, BROOKLYN.	6,347,360	5,330,360 (CN) 1,017,000 (S)	1,406,771 (CN) 252,075 (S)
HB-542 841 627	REHABILITATION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE O AND W. 7TH STREET, (RR), BROOKLYN	5,914,289	3,553,175 (CN) 2,126,732 (F) 234,382 (S)	2,045,834 (CN) 0 (F) 0 (S)
HB-543 841 628	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT KINGS HIGHWAY AND W. 7TH STREET, BROOKLYN	13,095,267	13,095,267 (CN)	5,653,821 (CN)
HB-544 841 629	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT HIGHLAWN AVENUE AND W. 7TH STREET, (RR), BROOKLYN	11,254,113	11,254,113 (CN)	6,253,642 (CN)
HB-545 841 630	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE S AND W. 7TH STREET (RR), BROOKLYN	7,404,095	7,404,095 (CN)	3,483,569 (CN)
HB-546 841 631	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE T AND W. 7TH STREET, (RR), BROOKLYN.	7,760,793	7,760,793 (CN)	3,697,819 (CN)
HB-547 841 632	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT AVENUE U AND W. 7TH STREET, BROOKLYN	7,582,927	7,582,927 (CN)	2,949,363 (CN)
HB-548 841 633	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST AVENUE AND 64TH STREET (RR), BROOKLYN.	16,197,230	2,437,366 (CN)	1,573,136 (CN)
HB-549 841 634	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 4TH AVENUE AND 38TH STREET (RR), BROOKLYN.	6,188,279	5,977,279 (CN)	1,022,000 (CN)
HB-550 841 637	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 11TH AVENUE FROM 33RD STREET TO 37TH STREET, MANHATTAN	9,049,198	10,203,738 (CN) 10,000 (P)	1,164,540 (CN) 0 (P) (R)
HB-551 841 638	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF PARK AVENUE TUNNEL FROM EAST 34TH STREET TO EAST 39TH STREET, MANHATTAN	20,043,061	1,453,061 (CN)	929,000 (CN)
HB-552 841 640	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT UNION TURNPIKE AND INTERBORO PARKWAY (RR), QUEENS	0	36,000 (CN)	36,000 (CN) (R)
HB-553 841 641	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT JUNIPER BOULEVARD SOUTH AND 69TH PLACE (RR), QUEENS	8,873,408	8,873,408 (CN)	5,140,479 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HB-534 841 558	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HB-535 841 559	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2006
HB-536 841 560	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
HB-537 841 622	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-538 841 623	2,157,840 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-539 841 624	2,676,436 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-540 841 625	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2005
HB-541 841 626	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2005
HB-542 841 627	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2004
HB-543 841 628	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-544 841 629	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-545 841 630	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-546 841 631	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-547 841 632	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-548 841 633	0 (CN)	0 (CN)	0 (CN)	806,864 (CN)	12,953,000 (CN)	0	2011
HB-549 841 634	211,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-550 841 637	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
HB-551 841 638	444,000 (CN)	0 (CN)	466,000 (CN)	17,680,000 (CN)	0 (CN)	0	2009
HB-552 841 640	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HB-553 841 641	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-554 841 426	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRUCKNER BOULEVARD UNDERPASS BETWEEN E. 133RD AND 135TH STREETS, THE BRONX	5,461,907	5,461,907 (CN)	525,893 (CN)
HB-555 841 639	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF W. 158TH STREET RAMP OVER CONRAIL, MANHATTAN.	20,042,845	11,647,229 (CN) 8,395,616 (S)	1,789,148 (CN) 0 (S)
HB-615 841 646	CONSTRUCTION, OVERPASS AT 90TH STREET AND F.D.R. DRIVE, MANHATTAN	0	320,000 (CN)	320,000 (CN) (R)
HB-618 841 670	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT 3RD AVENUE BETWEEN 65TH AND 66TH STREETS, BROOKLYN	3,086,410	2,912,708 (CN) 173,702 (P)	211,780 (CN) 2 (P)
HB-619 841 671	REHABILITATION OF TOMPKINS AVENUE BRIDGES OVER: WILLOW AVENUE, S.I.R.T. AND GREENFIELD AVENUE, STATEN ISLAND	6,155,287	1,895,187 (CN) 3,876,000 (F) 384,100 (S)	100,384 (CN) 633,172 (F) 222,605 (S)
HB-621 841 672	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT FAILE STREET BETWEEN BRUCKNER BOULEVARD AND GARRISON AVENUE, THE BRONX	133,625	157,092 (CN)	23,467 (CN) (R)
HB-622 841 730	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT LONGWOOD AVENUE BETWEEN BRUCKNER BOULEVARD AND GARRISON AVENUE, THE BRONX	11,559,166	4,995,859 (CN) 5,924,000 (F) 639,307 (S)	1,028,263 (CN) 1,692,983 (F) 595,731 (S)
HB-623 841 675	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT BELL BOULEVARD BETWEEN 41ST AVENUE AND 42ND AVENUE, QUEENS	3,300,656	840,859 (CN) 1,714,279 (F) 425,518 (S) 320,000 (P)	33,171 (CN) 0 (F) 0 (S) 0 (P)
HB-624 841 717	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT 150TH STREET BETWEEN 41ST AVENUE AND BARTON AVENUE, QUEENS	4,691,180	4,691,180 (CN)	211,287 (CN)
HB-626 841 719	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE R.R. BRIDGE AT UNION AVENUE BETWEEN LEYDEN AVENUE AND FOREST COURT OVER THE S.I.R.R., NORTH SHORE, STATEN ISLAND	2,453,619	2,405,619 (CN) 48,000 (P)	843,902 (CN) 0 (P)
HB-627 841 720	REPLACEMENT OF R.R. BRIDGE AT SEGUINE AVENUE BETWEEN WATERBURY AVENUE AND HERBERT STREET OVER THE S.I.R.R., SOUTH SHORE, STATEN ISLAND.	4,388,969	4,248,969 (CN) 140,000 (P)	920,050 (CN) 0 (P)
HB-629 841 722	RECONSTRUCTION OF THE W. 225TH STREET BRIDGE AT THE PENN CENTRAL RR AND BAILEY AVENUE, THE BRONX	2,401,500	2,362,000 (CN) 39,500 (P)	342,506 (CN) 0 (P)
HB-630 841 723	RECONSTRUCTION OF THE HIGHLAND BOULEVARD BRIDGE OVER VERMONT AVENUE, BROOKLYN.	7,133,804	2,563,804 (CN) 4,570,000 (F)	213,552 (CN) 318,742 (F)
HB-631 841 724	RECONSTRUCTION OF THE ASTORIA BOULEVARD BRIDGE OVER THE B.Q.E., QUEENS	203,730	203,730 (CN)	163,162 (CN)
HB-632 841 725	RECONSTRUCTION OF THE BAY 8TH STREET OVERPASS OVER THE BELT PARKWAY, BROOKLYN	1,058,942	1,058,942 (CN)	159,466 (CN)
HB-633 841 726	RECONSTRUCTION OF THE PENNSYLVANIA AVENUE OVERPASS OVER THE BELT PARKWAY, BROOKLYN	3,377,574	1,053,344 (CN) 2,324,230 (F)	46,312 (CN) 0 (F)
HB-634 841 727	RECONSTRUCTION, BRIDGE LOCATED AT BRYANT AVENUE AND BRUCKNER BOULEVARD OVER CONRAIL, THE BRONX	842,000	842,000 (CN)	162,374 (CN)
HB-635 841 728	RECONSTRUCTION OF THE BRIDGE LOCATED AT TIFFANY STREET AND BRUCKNER BOULEVARD OVER CONRAIL, THE BRONX	7,774,179	3,118,395 (CN) 4,104,000 (F) 551,784 (S)	369,168 (CN) 2,241,142 (F) 330,127 (S)
HB-636 841 729	RECONSTRUCTION OF THE E. TREMONT AVENUE BRIDGE, THE BRONX	12,152,387	11,962,710 (CN)	1,910,323 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	ADOPTED THREE YEAR CAPITAL PROGRAM			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HB-554 841 426	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-555 841 639	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2004
HB-615 841 646	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HB-618 841 670	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2003
HB-619 841 671	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2005
HB-621 841 672	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001
HB-622 841 730	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2006
HB-623 841 675	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2003
HB-624 841 717	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
HB-626 841 719	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2003
HB-627 841 720	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2003
HB-629 841 722	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
HB-630 841 723	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2003
HB-631 841 724	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HB-632 841 725	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
HB-633 841 726	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2003
HB-634 841 727	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
HB-635 841 728	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2006
HB-636 841 729	189,677 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-637 841 760	DEMOLITION OF BRIDGE AT JOHNSON AVENUE OVER SIRT, AND STRUCTURAL REHABILITATION OF SURROUNDING AREA, STATEN ISLAND	6,237,000	6,237,000 (CN)	2,393,873 (CN)
HB-641 841 787	RECONSTRUCTION OF BRIDGE STRUCTURE, PARK AVENUE FROM FORDHAM ROAD TO EAST 189TH STREET, THE BRONX	30,964,545	14,453,080 (CN) 12,673,000 (F) 3,838,465 (S)	5,704,057 (CN) 2,918,303 (F) 2,009,458 (S)
HB-643 841 60J	RECONSTRUCTION OF THE GERRITSEN AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	82,134,361	7,025,370 (CN) 525,000 (F) 133,000 (S)	1,986,366 (CN) 525,000 (F) 133,000 (S)
HB-644 841 60B	RECONSTRUCTION OF MADISON AVENUE BRIDGE OVER THE HARLEM RIVER, THE BRONX	147,733,391	46,971,520 (CN) 55,179,975 (S)	13,282,134 (CN) 23,219,336 (S)
HB-645 841 60K	RECONSTRUCTION OF CROPSEY AVENUE BRIDGE OVER CONEY ISLAND CREEK, BROOKLYN	11,403,625	7,022,793 (CN) 4,380,832 (S)	694,999 (CN) 0 (S)
HB-646 841 60C	RECONSTRUCTION OF MELROSE AVENUE BRIDGE OVER CONRAIL, PORT MORRIS BRANCH, THE BRONX	18,437,107	7,504,107 (CN) 10,933,000 (S)	3,125,110 (CN) 6,176,867 (S)
HB-647 841 60D	RECONSTRUCTION OF LAFAYETTE AVENUE BRIDGE OVER AMTRAK, THE BRONX	12,699,537	7,890,338 (CN) 4,051,311 (F) 757,888 (S)	2,857,241 (CN) 1 (F) 1 (S)
HB-648 841 60E	RECONSTRUCTION OF HUNTS POINT AVENUE BRIDGE OVER AMTRAK, THE BRONX	7,536,957	4,192,350 (CN) 3,140,231 (S) 204,376 (P)	194,910 (CN) 0 (S) 0 (P)
HB-649 841 60F	RECONSTRUCTION OF EAST 165TH STREET BRIDGE OVER CONRAIL HARLEM BRANCH, THE BRONX	4,243,415	2,365,527 (CN) 1,877,888 (S)	585,505 (CN) 465,235 (S)
HB-651 841 60H	RECONSTRUCTION OF CROMWELL AVENUE RAMP TO THE BRONX TERMINAL MARKET, THE BRONX	6,326,598	11,326,598 (CN)	9,528,745 (CN) (R)
HB-653 841 60L	RECONSTRUCTION OF 9TH AVENUE BRIDGE OVER L.I.R.R. FREIGHT DIVISION, BROOKLYN	14,052,293	10,317,295 (CN) 3,734,998 (S)	4,836,815 (CN) 0 (S)
HB-655 841 60P	RECONSTRUCTION OF FOREST PARK DRIVE BRIDGE OVER L.I.R.R. (ABANDONED), QUEENS	5,017,170	5,017,170 (CN)	3,405,046 (CN)
HB-656 841 60N	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE CROSS BAY BOULEVARD BRIDGE OVER NORTH CONDUIT AVENUE AND CONDUIT BOULEVARD, QUEENS	14,385,584	13,767,584 (CN) 168,000 (F) 450,000 (S)	11,967,886 (CN) 168,000 (F) 450,000 (S)
HB-657 841 60Q	RECONSTRUCTION OF SOUTH AVENUE BRIDGE OVER S.I.R.R., STATEN ISLAND	7,961,165	7,649,439 (CN) 248,419 (F) 63,307 (S)	1,813,999 (CN) 113,000 (F) 29,000 (S)
HB-658 841 60R	RECONSTRUCTION OF BANK STREET BRIDGE OVER S.I.R.R., STATEN ISLAND	5,481,564	5,481,564 (CN)	3,236,688 (CN)
HB-659 841 60S	RECONSTRUCTION OF LEMON CREEK BRIDGE AT SEQUINE AND BAYVIEW AVE NUE, STATEN ISLAND	8,823,144	8,795,144 (CN) 28,000 (S)	15,999 (CN) 7,500 (S)
HB-660 841 60A	RECONSTRUCTION AND REHABILITATION OF THE HUTCHINSON RIVER PARKWAY BRIDGE OVER ERSKINE PLACE, THE BRONX	17,208,305	17,208,305 (CN)	4,755,998 (CN)
HB-662 841 60U	RECONSTRUCTION AND REHABILITATION OF THE NEW YORK BOULEVARD BRIDGE OVER THE BELT PARKWAY. B.I.N #2-23161, QUEENS	19,574,231	18,676,151 (CN)	4,837,134 (CN)
HB-663 841 60V	RECONSTRUCTION AND REHABILITATION OF THE RAMP FROM 3RD AVENUE BRIDGE TO BRUCKNER BOULEVARD, (BIN 2-23006), AND REHABILITATION OF THE 3RD AVENUE BRIDGE, (BIN 2-24006-9), MANHATTAN AND THE BRONX	187,635,024	93,235,024 (CN) 104,400,000 (F)	49,637,789 (CN) 18,231,535 (F) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13	
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM						MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005	FY 2006	REQUIRED TO COMPLETE			
HB-637 841 760	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006	
HB-641 841 787	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2008	
HB-643 841 60J	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	44,975,991 (CN) 29,475,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2007	
HB-644 841 60B	617,896 (CN) 0 (S)	7,872,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	37,092,000 (CN) 0 (S)	0	2009	
HB-645 841 60K	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2004	
HB-646 841 60C	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2008	
HB-647 841 60D	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2005	
HB-648 841 60E	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2004	
HB-649 841 60F	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2004	
HB-651 841 60H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007	
HB-653 841 60L	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2007	
HB-655 841 60P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006	
HB-656 841 60N	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2005	
HB-657 841 60Q	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2006	
HB-658 841 60R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004	
HB-659 841 60S	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2003	
HB-660 841 60A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004	
HB-662 841 60U	898,080 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005	
HB-663 841 60V	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2008	

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-664 841 60W	RECONSTRUCTION AND REHABILITATION OF THE JACKSON AVENUE - ST. ANNS AVENUE - EAST 149TH STREET - ST. MARY'S PARK BRIDGE OVER CONRAIL PORT MORRIS BRANCH (2.24105), THE BRONX	8,331,377	4,976,244 (CN) 3,024,240 (S) 330,893 (P)	1,691,226 (CN) 0 (S) 0 (P)
HB-665 841 60Y	RECONSTRUCTION AND REHABILITATION OF THE WESTCHESTER AVENUE BRIDGE OVER EDGEWATER ROAD, THE BRONX	12,189,639	5,402,083 (CN) 6,469,000 (S) 318,556 (P)	59,798 (CN) 2,766,673 (S) 0 (P)
HB-666 841 60X	RECONSTRUCTION AND REHABILITATION OF THE EAST TREMONT AVENUE BRIDGE AT 180TH STREET OVER AMTRAK, THE BRONX	22,585,972	6,753,972 (CN) 7,832,000 (F) 8,000,000 (S)	1,527,410 (CN) 1,348,494 (F) 6,785,762 (S)
HB-667 841 60Z	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAY BRIDGES, UNDERPASSES, VIADUCTS, IN CONNECTION WITH OFFICE FOR ECONOMIC DEVELOPMENT PROJECTS, CITYWIDE	CP	**	62,957,000 (CN) (R)
HB-668 841 61A	RECONSTRUCTION AND REHABILITATION OF THE EAST 8TH STREET RAMP TO THE BELT PARKWAY, BROOKLYN	10,169,348	4,704,348 (CN)	3,668,000 (CN)
HB-669 841 61B	RECONSTRUCTION AND REHABILITATION OF THE EAST 144TH STREET BRIDGE AT PARK AVENUE, THE BRONX	6,886,618	6,886,618 (CN)	716,999 (CN)
HB-670 841 61C	RECONSTRUCTION AND REHABILITATION OF THE 65TH PLACE BRIDGE AT WOODSIDE AVENUE, QUEENS	6,729,899	6,729,899 (CN)	299,999 (CN)
HB-671 841 61D	CONSTRUCTION OF EXTERIOR STREET ACCESS RAMP FOR UNIVERSITY HEIGHTS BRIDGE, THE BRONX	3,485,529	3,485,529 (CN)	1,733,999 (CN)
HB-1000 841 61E	ROOSEVELT AVENUE BRIDGE RECONSTRUCTION, QUEENS	0	83,000 (CN)	83,000 (CN) (R)
HB-1001 841 61F	RECONSTRUCTION OF 16TH AVENUE AND 59TH STREET BRIDGE OVER CONRAIL, BROOKLYN	6,108,468	6,108,468 (CN)	758,746 (CN)
HB-1002 841 61G	RECONSTRUCTION OF CROPSEY AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	6,622,660	6,622,660 (CN)	2,318,563 (CN)
HB-1003 841 61H	RECONSTRUCTION OF WASHINGTON AVENUE BRIDGE OVER RAILROAD AT MONTGOMERY AND SULLIVAN STREETS, BROOKLYN	4,659,317	2,976,409 (CN) 1,487,908 (S) 195,000 (P)	252,300 (CN) 0 (S) 0 (P)
HB-1004 841 61I	RECONSTRUCTION OF VERNON BOULEVARD BRIDGE OVER LIRR, QUEENS	0	101,000 (CN)	101,000 (CN) (R)
HB-1005 841 61J	RECONSTRUCTION OF PARK LANE SOUTH BRIDGE OVER LIRR, QUEENS	5,751,728	5,751,728 (CN)	308,822 (CN)
HB-1006 841 61K	RECONSTRUCTION OF SIMONSON AVENUE BRIDGE OVER SIRT, STATEN ISLAND	2,353,000	2,353,000 (CN)	763,721 (CN)
HB-1007 841 61L	RECONSTRUCTION OF VAN PELT AVENUE BRIDGE OVER SIRT, STATEN ISLAND	1,865,000	1,865,000 (CN)	776,559 (CN)
HB-1008 841 61M	RECONSTRUCTION OF WEST FINGERBOARD ROAD BRIDGE OVER SIRT, STATEN ISLAND	8,356,510	2,930,851 (CN) 5,425,659 (S)	960,811 (CN) 3,046,000 (S)
HB-1009 841 61N	RECONSTRUCTION OF GERARD AVENUE BRIDGE BETWEEN 151ST AND 153RD STREETS, THE BRONX	3,874,090	2,195,233 (CN) 1,643,631 (S) 35,226 (P)	274,606 (CN) 0 (S) 0 (P)
HB-1010 841 61P	RECONSTRUCTION OF EAST 180TH STREET BRIDGE AT PARK AVENUE, THE BRONX	5,116	194,115 (CN)	188,999 (CN) (R)
HB-1011 841 61Q	RECONSTRUCTION OF DORCHESTER ROAD BRIDGE OVER SUBWAY, BROOKLYN	3,821,302	1,813,532 (CN) 2,007,770 (F)	16,271 (CN) 0 (F)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13	
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM						MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005	FY 2006	REQUIRED TO COMPLETE			
HB-664 841 60W	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2004
HB-665 841 60Y	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2006
HB-666 841 60X	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2007
HB-667 841 60Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP	
HB-668 841 61A	5,465,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-669 841 61B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-670 841 61C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
HB-671 841 61D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HB-1000 841 61E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HB-1001 841 61F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1002 841 61G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1003 841 61H	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2003
HB-1004 841 61I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HB-1005 841 61J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
HB-1006 841 61K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HB-1007 841 61L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HB-1008 841 61M	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2006
HB-1009 841 61N	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2004
HB-1010 841 61P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HB-1011 841 61Q	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2004

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1012 841 61R	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF BUREAU OF BRIDGES TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	87,486,383 (CN)
HB-1013 841 61S	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE DEPARTMENT OF TRANSPORTATION (BRIDGES)	CP	**	17,496,038 (CN)
HB-1014 841 61T	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER BRIDGE FACILITIES, ALL BOROUGHES	CP	**	17,028,925 (CN)
HB-1015 841 61U	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY BRIDGE PROJECTS CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	631,000 (CN) 11,294,903 (F)
HB-1016 841 61V	RECONSTRUCTION OF THE PROSPECT EXPRESSWAY BRIDGE OVER 4TH AVENUE, BROOKLYN	1,013,740	1,013,740 (CN)	839,240 (CN)
HB-1017 841 61W	RECONSTRUCTION OF CYPRESS HILL STREET BRIDGE OVER THE INTERBOROUGH PARKWAY, QUEENS	1,742,270	1,742,270 (CN)	1,625,000 (CN)
HB-1018 841 61X	RECONSTRUCTION OF CYPRESS HILL CEMETARY BRIDGE OVER INTERBORO PARKWAY, QUEENS	619,765	619,765 (CN)	532,362 (CN)
HB-1019 841 61Y	RECONSTRUCTION OF CYPRESS HILL CEMETARY BRIDGE OVER INTERBORO PARKWAY, QUEENS	1,170,784	1,170,784 (CN)	968,005 (CN)
HB-1020 841 61Z	RECONSTRUCTION OF COLUMBIA HEIGHTS BRIDGE OVER B.Q.E., BROOKLYN	1,141,781	1,141,781 (CN)	999,999 (CN)
HB-1021 841 62A	RECONSTRUCTION OF THE CONEY ISLAND BRIDGE OVER THE BELT PARKWAY, BROOKLYN	18,229,934	18,195,990 (CN)	7,612,077 (CN)
HB-1022 841 62B	RECONSTRUCTION OF THE FLATBUSH AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	9,111,040	9,111,040 (CN)	2,644,324 (CN)
HB-1023 841 62C	RECONSTRUCTION OF THE MILL BASIN BRIDGE OVER THE BELT PARKWAY BRIDGE, BROOKLYN	145,775,363	13,961,709 (CN) 0 (F)	6,330,346 (CN) 0 (F)
HB-1024 841 62D	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER FAERDEGAT BASIN, BROOKLYN	111,445,473	10,315,000 (CN) 0 (F)	8,215,527 (CN) 0 (F)
HB-1025 841 62E	RECONSTRUCTION OF THE 28TH AVENUE BRIDGE OVER THE CROSS ISLAND PARKWAY, QUEENS	373,742	373,742 (CN)	287,000 (CN)
HB-1026 841 62F	RECONSTRUCTION OF THE FDR VIADUCT FROM AVENUE C TO EAST 25TH STREET, MANHATTAN	5,915,000	5,915,000 (CN)	3,956,706 (CN)
HB-1027 841 62G	RECONSTRUCTION OF THE HARLEM RIVER DRIVE VIADUCT FROM EAST 127TH STREET TO 2ND AVENUE, MANHATTAN	29,584,336	2,720,431 (CN)	1,394,050 (CN)
HB-1028 841 62H	RECONSTRUCTION OF THE EAST 14TH STREET BRIDGE OVER BELT PARKWAY, BROOKLYN	0	152,000 (CN)	152,000 (CN) (R)
HB-1029 841 62I	RECONSTRUCTION OF THE 145TH STREET BRIDGE OVER THE HARLEM RIVER, THE BRONX/MANHATTAN	93,909,041	16,707,774 (CN) 0 (F) 0 (S)	3,719,232 (CN) 0 (F) 0 (S)
HB-1030 841 62J	RECONSTRUCTION OF THE EAST TREMONT AVENUE BRIDGE OVER METRO NORTH, THE BRONX	9,060,837	9,060,837 (CN)	3,471,814 (CN)
HB-1031 841 62K	RECONSTRUCTION OF THE BEDFORD PARK BOULEVARD BRIDGE OVER THE TRANSIT AUTHORITY YARD, THE BRONX	18,993,566	18,993,566 (CN)	2,221,895 (CN)
HB-1032 841 62L	RECONSTRUCTION OF THE CHURCH AVENUE BRIDGE OVER BMT BETWEEN 17TH AND 18TH STREETS, BROOKLYN	11,784,707	6,668,666 (CN)	4,958,350 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM						ESTIMATED DATE OF COMPLETION
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005	FY 2006	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	
HB-1012 841 61R	222,288 (CN)	18,730,000 (CN)	39,644,000 (CN)	15,000,000 (CN)	CP	0	CP
HB-1013 841 61S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1014 841 61T	0 (CN)	332,048 (CN)	1,000,000 (CN)	1,000,000 (CN)	CP	0	CP
HB-1015 841 61U	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HB-1016 841 61V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
HB-1017 841 61W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1018 841 61X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HB-1019 841 61Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HB-1020 841 61Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HB-1021 841 62A	33,944 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1022 841 62B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1023 841 62C	0 (CN) 0 (F)	12,334,654 (CN) 0 (F)	76,469,000 (CN) 43,010,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2011
HB-1024 841 62D	0 (CN) 0 (F)	0 (CN) 0 (F)	91,130,473 (CN) 10,000,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2011
HB-1025 841 62E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HB-1026 841 62F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1027 841 62G	436,905 (CN)	3,500,000 (CN)	0 (CN)	0 (CN)	22,927,000 (CN)	0	2008
HB-1028 841 62H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HB-1029 841 62I	57,313,267 (CN) 17,220,000 (F) 2,668,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2008
HB-1030 841 62J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1031 841 62K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1032 841 62L	0 (CN)	0 (CN)	5,116,041 (CN)	0 (CN)	0 (CN)	0	2007

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1033 841 62M	RECONSTRUCTION OF THE AVENUE P BRIDGE BETWEEN WEST 7TH AND WEST 8TH STREETS, BROOKLYN	6,301,813	6,301,813 (CN)	1,347,143 (CN)
HB-1034 841 62N	RECONSTRUCTION OF THE LIBERTY AVENUE BRIDGE OVER LIRR BETWEEN VAN SINDEREN AVENUE AND JUNIUS STREET, BROOKLYN	6,057,591	6,057,591 (CN)	5,237,670 (CN)
HB-1035 841 62P	RECONSTRUCTION OF THE SUTTER AVENUE BRIDGE OVER LIRR BETWEEN VAN SINDEREN AVENUE AND JUNIUS STREET, BROOKLYN	5,670,625	5,670,625 (CN)	4,986,974 (CN)
HB-1036 841 62Q	RECONSTRUCTION OF THE ATLANTIC AVENUE SERVICE ROAD EASTBOUND, EAST NEW YORK AVENUE, BROOKLYN	5,391,394	5,146,394 (CN)	4,106,388 (CN)
HB-1037 841 62R	RECONSTRUCTION OF THE ATLANTIC AVENUE SERVICE ROAD WESTBOUND, EAST NEW YORK AVENUE, BROOKLYN	4,769,471	4,641,471 (CN)	3,829,389 (CN)
HB-1038 841 62S	RECONSTRUCTION OF THE FDR DRIVE NORTHBOUND RAMP AT 48TH STREET, MANHATTAN	0	603,000 (CN)	603,000 (CN) (R)
HB-1039 841 62T	RECONSTRUCTION OF THE 15TH AVENUE BRIDGE BETWEEN WEST 63RD STREET AND WEST 64TH STREET, BROOKLYN.	8,013,745	7,653,707 (CN)	7,001,962 (CN)
HB-1040 841 62U	RECONSTRUCTION OF THE 18TH AVENUE BRIDGE BETWEEN WEST 63RD STREET AND WEST 64TH STREET, BROOKLYN.	8,485,976	6,398,888 (CN)	5,832,911 (CN)
HB-1041 841 62V	RECONSTRUCTION OF BRUCKNER BLVD BRIDGE AT E. 142ND ST BIN 2-24109, THE BRONX.	10,440,419	10,440,419 (CN)	3,858,147 (CN)
HB-1042 841 62W	RECONSTRUCTION OF BAY RIDGE AVENUE BRIDGE AT BELT PARKWAY BIN 2-23124, BROOKLYN	0	192,000 (CN)	192,000 (CN) (R)
HB-1043 841 62X	RECONSTRUCTION OF BEVERLY ROAD BRIDGE AT EAST 16TH ST. AND MARLBOROUGH RD., BIN 2-24310, BROOKLYN.	0	105,000 (CN)	105,000 (CN) (R)
HB-1045 841 62Z	RECONSTRUCTION OF OCEAN AVENUE BRIDGE OVER LIRR AT AVENUE H BIN 2-24348, BROOKLYN	0	113,000 (CN)	113,000 (CN) (R)
HB-1046 841 63A	RECONSTRUCTION OF FLATBUSH AVENUE BRIDGE OVER LIRR AT AVENUE H BIN 2-24351, BROOKLYN	5,494,000	300,000 (CN)	300,000 (CN)
HB-1047 841 63B	RECONSTRUCTION OF THE 6TH AVENUE BRIDGE BETWEEN 62ND AND 63RD STREETS BIN 2-24359, BROOKLYN	0	560,000 (CN)	560,000 (CN) (R)
HB-1048 841 63C	RECONSTRUCTION OF THE 8TH AVENUE BRIDGE BETWEEN 62ND AND 63RD STREETS BIN2-24361, BROOKLYN	12,368,323	11,428,323 (CN) 940,000 (F)	3,061,653 (CN) 940,000 (F)
HB-1049 841 63D	RECONSTRUCTION OF NEW UTRECHT AVE BRIDGE BETWEEN 61ST AND 62ND STREETS, BIN2-24366, BROOKLYN	4,816,189	4,816,189 (CN)	1,736,800 (CN)
HB-1050 841 63E	RECONSTRUCTION OF 7TH AVENUE BRIDGE AT 37TH STREET BIN2-24392, BROOKLYN	0	203,000 (CN)	203,000 (CN) (R)
HB-1051 841 63F	RECONSTRUCTION OF 2ND AVENUE BRIDGE AT 65TH AND WAKEMAN PLACE BIN2-24415, BROOKLYN	5,258,000	5,258,000 (CN)	1,569,000 (CN)
HB-1052 841 63G	RECONSTRUCTION OF SHORE ROAD BRIDGE AT 3RD AVENUE AND WAKEMAN PLACE BIN 2-24416, BROOKLYN	5,099,000	5,099,000 (CN)	1,279,019 (CN)
HB-1053 841 63H	RECONSTRUCTION OF THE NORTH CONDUIT AVENUE BRIDGE OVER EASTBOUND ATLANTIC AVENUE BIN 2-24446, BROOKLYN	0	149,000 (CN)	149,000 (CN) (R)
HB-1054 841 63I	RECONSTRUCTION OF THE 5TH AVENUE BRIDGE OVER GREENWOOD CEMETARY ROAD. BIN 2-24448, BROOKLYN	0	141,000 (CN)	141,000 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HB-1033 841 62M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1034 841 62N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1035 841 62P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1036 841 62Q	245,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1037 841 62R	128,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1038 841 62S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HB-1039 841 62T	360,038 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1040 841 62U	2,087,088 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1041 841 62V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1042 841 62W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1043 841 62X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1045 841 62Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1046 841 63A	0 (CN)	5,194,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1047 841 63B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
HB-1048 841 63C	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
HB-1049 841 63D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HB-1050 841 63E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1051 841 63F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1052 841 63G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1053 841 63H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1054 841 63I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1056 841 63K	RECONSTRUCTION OF FDR DRIVE AND HOUSTON ST OVERPASS BIN 2-23204, MANHATTAN	1,412,000	1,412,000 (CN)	1,412,000 (CN)
HB-1057 841 63L	RECONSTRUCTION OF THE LONG ISLAND EXPRESSWAY VIADUCT OVER 80TH STREET BIN 2-06598, QUEENS.	0	273,000 (CN)	273,000 (CN) (R)
HB-1058 841 63M	RECONSTRUCTION OF 31ST AVENUE AND BQE VIADUCT, EAST LEG SOUTHBOUND BIN 2-23075, QUEENS.	0	113,000 (CN)	113,000 (CN) (R)
HB-1059 841 63N	RECONSTRUCTION OF 31ST AVENUE AND BQE VIADUCT EAST LEG NORTHBOUND BIN 2-23076, QUEENS.	0	113,000 (CN)	113,000 (CN) (R)
HB-1060 841 63P	RECONSTRUCTION OF GRAND AVENUE BRIDGE BETWEEN 74TH AND 79TH STREETS, BIN 2-24744, QUEENS.	0	132,000 (CN)	132,000 (CN) (R)
HB-1062 841 63R	RECONSTRUCTION OF FRESH POND ROAD BRIDGE AT 62ND AND METROPOLITAN AVENUE BIN 2-24756, QUEENS	0	223,000 (CN)	223,000 (CN) (R)
HB-1063 841 63S	RECONSTRUCTION OF BRIDGE AT QUEENS BOULEVARD AND WOODHAVEN BOULEVARD, BIN 2-24815, QUEENS	0	448,000 (CN)	448,000 (CN) (R)
HB-1064 841 63T	RECONSTRUCTION OF ROCKAWAY BOULEVARD BRIDGE OVER THURSTON BASIN, BIN 2-24836, QUEENS	0	234,000 (CN)	234,000 (CN) (R)
HB-1066 841 63U	RECONSTRUCTION OF MAIN AND ELLIS STREETS OVER THE SIRT, BIN 2-24921, STATEN ISLAND	0	17,000 (CN)	17,000 (CN) (R)
HB-1067 841 63V	RECONSTRUCTION OF GREAVES AVENUE BRIDGE BETWEEN LAMOKA AVENUE AND AMBOY ROAD BIN 2-24937, STATEN ISLAND.	0	238,000 (CN)	238,000 (CN) (R)
HB-1068 841 63W	RECONSTRUCTION OF SLATOR BLVD BRIDGE, AT NEW CREEK AND PATTERSON AVENUES, BIN 2-24986, STATEN ISLAND	0	138,000 (CN)	138,000 (CN) (R)
HB-1070 841 63Y	PAINTING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, CITYWIDE	CP	**	88,776,087 (CN)
HB-1071 841 63Z	RECONSTRUCTION OF BELT SHORE PARKWAY BRIDGE OVER OCEAN AVENUE BIN 2-23141-9, BROOKLYN	0	480,000 (CN)	480,000 (CN) (R)
HB-1072 841 64A	RECONSTRUCTION OF BELT SHORE PARKWAY BRIDGE OVER FRESH CREEK BIN 2-23150-9, BROOKLYN	62,509,119	11,777,119 (CN) 0 (F)	6,884,775 (CN) 0 (F)
HB-1073 841 64B	RECONSTRUCTION OF NORTHERN BOULEVARD BRIDGE OVER B.C.I.P. (CROSS ISLAND PARKWAY) IN DOUGLSTON, BIN 2-23187-0, QUEENS	9,761,745	9,761,745 (CN)	2,432,000 (CN)
HB-1074 841 64C	RECONSTRUCTION OF 160TH STREET BRIDGE OVER B.C.I.P. (CROSS ISLAND PARKWAY) IN WHITESTONE, BIN 2-23192-0, QUEENS	3,228,000	3,228,000 (CN)	99,576 (CN)
HB-1075 841 64D	RECONSTRUCTION OF HENRY HUDSON PARKWAY (SOUTHBOUND) BRIDGE OVER TERRAIN, BIN 2-23306-0, MANHATTAN	0	2,025,000 (CN)	2,025,000 (CN) (R)
HB-1076 841 64E	RECONSTRUCTION OF 65TH STREET BRIDGE OVER LIRR MAIN LINE NEAR WOODSIDE AVENUE, BIN 2-24715-0, QUEENS	8,131,669	8,058,251 (CN)	926,581 (CN)
HB-1077 841 64F	RECONSTRUCTION OF EAST 48TH STREET RAMP TO NORTHBOUND FDR DRIVE, BIN 2-26663-0, MANHATTAN	0	864,000 (CN)	864,000 (CN) (R)
HB-1078 841 64G	RECONSTRUCTION OF RAMP FROM HARLEM RIVER DRIVE TO TRANS-MANHATTAN EXPRESSWAY OVER HARLEM RIVER DRIVE (SOUTHBOUND), BIN 2-26724-0, MANHATTAN	0	3,452,000 (CN)	3,452,000 (CN) (R)
HB-1079 841 64H	RECONSTRUCTION OF THE HENRY HUDSON PARKWAY BRIDGE (NORTHBOUND) OVER AMTRACK (94TH TO 96TH STREET), BIN 2-26725-0, MANHATTAN	0	1,113,000 (CN)	1,113,000 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HB-1056 841 63K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1057 841 63L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HB-1058 841 63M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HB-1059 841 63N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HB-1060 841 63P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
HB-1062 841 63R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
HB-1063 841 63S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HB-1064 841 63T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1066 841 63U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HB-1067 841 63V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
HB-1068 841 63W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1070 841 63Y	0 (CN)	0 (CN)	192,383 (CN)	109,739,000 (CN)	CP	0	CP
HB-1071 841 63Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HB-1072 841 64A	0 (CN) 0 (F)	17,187,000 (CN) 33,545,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2007
HB-1073 841 64B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HB-1074 841 64C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HB-1075 841 64D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HB-1076 841 64E	73,418 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1077 841 64F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HB-1078 841 64G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HB-1079 841 64H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1086 841 64P	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX	13,432,470	8,005,022 (CN) 2,999,486 (S)	6,998,037 (CN) 0 (S)
HB-1088 841 64R	CONSTRUCTION OF A PEDESTRIAN OVERPASS TO PS 5, 10TH AVE AND DYCKMAN STREET, MANHATTAN	230,554	794,705 (CN)	564,151 (CN) (R)
HB-1089 841 64S	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVENUE, BIN 2-23124-9, BROOKLYN	4,798,654	999,000 (CN)	777,346 (CN)
HB-1090 841 64T	RECONSTRUCTION OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVENUE, BIN 2-23143-9, BROOKLYN	26,116,599	1,125,000 (CN) 0 (F)	494,401 (CN) 0 (F)
HB-1091 841 64U	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PARKWAY, BIN 2-23149-9, BROOKLYN	29,169,971	973,000 (CN) 0 (F)	601,028 (CN) 0 (F)
HB-1092 841 64V	RECONSTRUCTION OF THE WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX	589,978	314,978 (CN)	0 (CN)
HB-1093 841 64W	RECONSTRUCTION OF THE PEDESTRIAN BRIDGE AT 10TH STREET OVER THE FDR DRIVE, BIN 2-23302-0, MANHATTAN	3,715,348	2,867,146 (CN)	694,798 (CN)
HB-1094 841 64X	RECONSTRUCTION OF THE WEST 37TH STREET BRIDGE OVER THE AMTRACK 30TH STREET BRANCH, BIN 2-24506-0, MANHATTAN	5,861,360	5,368,263 (CN)	1,195,902 (CN)
HB-1095 841 65T	RECONSTRUCTION OF THE CORTELYOU ROAD BRIDGE OVER THE NYCTA BRIGHTON LINE, BIN 2-24311-0, BROOKLYN	11,751,358	6,914,330 (CN)	2,148,971 (CN)
HB-1096 841 64Y	RECONSTRUCTION OF THE MONTGOMERY STREET BRIDGE OVER THE NYCTA FRANKLIN LINE, BIN 2-24324-0, BROOKLYN	1,947,668	1,947,668 (CN)	299,999 (CN)
HB-1097 841 64Z	RECONSTRUCTION OF THE PITKIN AVENUE BRIDGE OVER THE LIRR BAY RIDGE LINE, BIN 2-24387-0, BROOKLYN	7,450,595	5,277,595 (CN)	4,994,000 (CN)
HB-1098 841 65A	RECONSTRUCTION OF THE 7TH AVENUE BRIDGE OVER THE NYCTA 38TH STREET YARD, BIN 2-24392-0, BROOKLYN	5,256,800	3,830,917 (CN)	290,568 (CN)
HB-1099 841 65B	RECONSTRUCTION OF THE 6TH AVENUE BRIDGE OVER THE LIRR BAY RIDGE/NYCTA SEA BEACH LINE, BIN 2-23259-0, BROOKLYN	12,223,398	12,223,398 (CN)	3,087,284 (CN)
HB-1102 841 65C	RECONSTRUCTION OF THE APPROACH TO THE GEORGE WASHINGTON BRIDGE (171ST STREET) OVER RIVERSIDE DRIVE, BIN 2-24548-0, MANHATTAN	6,532,975	6,532,975 (CN)	1,598,787 (CN)
HB-1103 841 65D	RECONSTRUCTION OF THE CONCOURSE VILLAGE AVENUE BRIDGE OVER THE METRO-NORTH BRIDGE, BIN 2-24159-0, THE BRONX	7,312,269	6,217,269 (CN)	5,104,000 (CN)
HB-1104 841 65E	RECONSTRUCTION OF THE GRAND CONCOURSE AVENUE BRIDGE OVER EAST 161ST STREET, BIN 2-24225-9, THE BRONX	26,542,000	12,216,000 (CN)	12,216,000 (CN)
HB-1105 841 65F	RECONSTRUCTION OF THE JEROME AVENUE BRIDGE OVER MOSHOLU PARKWAY, BIN 2-23028-7, THE BRONX	2,854,397	1,486,397 (CN)	627,000 (CN)
HB-1106 841 65G	RECONSTRUCTION OF THE EAST 161ST STREET BRIDGE/CONRAIL (PORT MORRIS BRANCH) IN MELROSE, BIN 2-24102-0, THE BRONX	11,301,887	10,676,359 (CN)	3,879,948 (CN)
HB-1108 841 65H	RECONSTRUCTION OF THE GREAT KILLS ROAD BRIDGE OVER S.I.R.T. SOUTH SHORE, BIN 2-24937-0, STATEN ISLAND	6,569,520	6,569,520 (CN)	1,417,074 (CN)
HB-1109 841 65I	RECONSTRUCTION OF THE FOREST PARK DRIVE BRIDGE OVER MYRTLE AVENUE, BIN 2-24834-0, QUEENS	2,260,843	1,810,843 (CN) 450,000 (S)	329,385 (CN) 450,000 (S)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM						ESTIMATED DATE OF COMPLETION
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005	FY 2006	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	
HB-1086 841 64P	0 (CN) 0 (S)	2,427,962 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2008
HB-1088 841 64R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HB-1089 841 64S	0 (CN)	0 (CN)	3,799,654 (CN)	0 (CN)	0 (CN)	0	2009
HB-1090 841 64T	0 (CN) 0 (F)	0 (CN) 0 (F)	9,991,599 (CN) 15,000,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2010
HB-1091 841 64U	0 (CN) 0 (F)	0 (CN) 0 (F)	13,196,971 (CN) 15,000,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2010
HB-1092 841 64V	275,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1093 841 64W	848,202 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1094 841 64X	493,097 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1095 841 65T	4,837,028 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1096 841 64Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
HB-1097 841 64Z	2,173,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1098 841 65A	1,425,883 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1099 841 65B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1102 841 65C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1103 841 65D	1,095,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1104 841 65E	0 (CN)	14,326,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HB-1105 841 65F	1,368,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1106 841 65G	625,528 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1108 841 65H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1109 841 65I	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2005

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1110 841 65J	RECONSTRUCTION OF THE 91ST PLACE BRIDGE/LIRR (PORT WASHINGTON BRANCH), BIN 2-24701-0, QUEENS	10,148,463	8,943,758 (CN)	2,508,295 (CN)
HB-1111 841 65K	RECONSTRUCTION OF THE GRAND AVENUE BRIDGE OVER CONRAIL BAY RIDGE LINE, BIN 2-24744-0, QUEENS	3,798,112	3,348,112 (CN) 450,000 (S)	2,980,638 (CN) 450,000 (S)
HB-1112 841 65L	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER THE LIRR MONTAUK BRANCH, BIN 1-24756-0, QUEENS	19,394,557	16,039,000 (CN) 500,000 (S)	15,739,039 (CN) 500,000 (S)
HB-1113 841 65M	RECONSTRUCTION OF THE RAMP FROM THE SOUTH BOUND HENRY HUDSON PARKWAY/RR YARD, BIN 2-22928, MANHATTAN	0	75,000 (CN)	75,000 (CN) (R)
HB-1114 841 65N	RECONSTRUCTION OF TWO BRIDGES CARRYING HEMPSTEAD AVENUE OVER THE CROSS ISLAND PARKWAY (BIN 2-23178-0 AND 2-26614-9), QUEENS	20,549,371	1,620,371 (CN)	737,000 (CN)
HB-1115 841 65P	RECONSTRUCTION OF UNION TURNPIKE BRIDGE OVER THE CROSS ISLAND PARKWAY, BIN 2-23185, QUEENS	7,808,597	900,000 (CN)	636,403 (CN)
HB-1117 841 65R	RECONSTRUCTION OF THE ROOSEVELT ISLAND BRIDGE OVER THE EAST CHANNEL OF THE EAST RIVER, BIN 2-24064, MANHATTAN AND QUEENS	55,453,419	2,954,569 (CN)	2,142,750 (CN)
HB-1118 841 65S	RECONSTRUCTION OF THE RIVERSIDE DRIVE/WEST 138TH STREET BRIDGE, BIN 2-24698, MANHATTAN	0	900,000 (CN)	900,000 (CN) (R)
HB-1120 841 67P	RECONSTRUCTION OF THE 11TH AVENUE VIADUCT OVER THE L.I.R.R. WESTSIDE YARD, BIN 2-24501, MANHATTAN	89,798,134	14,203,244 (CN)	6,339,110 (CN)
HB-1123 841 65U	RECONSTRUCTION OF THE BRUCKNER EXPRESSWAY BRIDGE OVER AMTRACK, BIN 2-07535, THE BRONX	11,449,000	641,000 (CN)	641,000 (CN)
HB-1127 841 65V	RECONSTRUCTION OF THE PELHAM PARKWAY BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07584-9, THE BRONX	5,750,000	178,000 (CN)	178,000 (CN)
HB-1130 841 65W	RECONSTRUCTION OF THE WOODSIDE AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD, BIN 2-24712, QUEENS	19,209,269	1,138,000 (CN)	928,731 (CN)
HB-1131 841 65X	RECONSTRUCTION OF THE UNIONPORT ROAD BRIDGE OVER WESTCHESTER CREEK, BIN 1-06651, THE BRONX	749,000	20,749,000 (CN)	20,749,000 (CN) (R)
HB-1132 841 65Y	RECONSTRUCTION OF THE SECOND AVENUE BRIDGE OVER CONRAIL, BIN 2-24331, BROOKLYN	12,608,000	12,608,000 (CN)	3,712,704 (CN)
HB-1134 841 67Q	RECONSTRUCTION OF THE WOODHAVEN BOULEVARD BRIDGE OVER QUEENS BOULEVARD, QUEENS	4,370,000	0 (CN)	0 (CN)
HB-1137 841 65Z	RECONSTRUCTION OF THE ELLIOT AVENUE BRIDGE OVER QUEENS BOULEVARD, QUEENS	9,713,000	1,910,000 (CN)	1,910,000 (CN)
HB-1139 841 66B	RECONSTRUCTION OF THE EAST 183RD STREET BRIDGE OVER THE METRO-NORT RAILROAD HARLEM LINE, BIN 2-24180, THE BRONX	6,323,000	2,455,000 (CN)	2,455,000 (CN)
HB-1140 841 66C	RECONSTRUCTION OF THE HAMILTON AVENUE BRIDGE OVER THE GOWANUS CANAL, BIN 2-24023, BROOKLYN	45,717,000	241,000 (CN)	241,000 (CN)
HB-1141 841 66D	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER CONRAIL, BIN 2-24750, BROOKLYN	0	9,689,000 (CN)	9,689,000 (CN) (R)
HB-1142 841 66E	RECONSTRUCTION OF THE GRAND CONCOURSE BRIDGE OVER EAST 138TH STREET, THE BRONX	6,250,000	1,000 (CN)	1,000 (CN)
HB-1143 841 66F	RECONSTRUCTION OF THE GRAND CONCOURSE BRIDGE OVER EAST 175TH STREET, THE BRONX	6,286,000	1,000 (CN)	1,000 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HB-1110 841 65J	1,204,705 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1111 841 65K	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2006
HB-1112 841 65L	0 (CN) 0 (S)	2,355,557 (CN) 500,000 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2008
HB-1113 841 65M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HB-1114 841 65N	0 (CN)	0 (CN)	18,929,000 (CN)	0 (CN)	0 (CN)	0	2009
HB-1115 841 65P	0 (CN)	0 (CN)	0 (CN)	6,908,597 (CN)	0 (CN)	0	2010
HB-1117 841 65R	0 (CN)	4,762,850 (CN)	47,736,000 (CN)	0 (CN)	0 (CN)	0	2009
HB-1118 841 65S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HB-1120 841 67P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	75,594,890 (CN)	0	2012
HB-1123 841 65U	0 (CN)	0 (CN)	10,808,000 (CN)	0 (CN)	0 (CN)	0	2009
HB-1127 841 65V	5,572,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1130 841 65W	18,071,269 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1131 841 65X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1132 841 65Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1134 841 67Q	0 (CN)	4,370,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1137 841 65Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,803,000 (CN)	0	2009
HB-1139 841 66B	3,868,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1140 841 66C	9,674,000 (CN)	0 (CN)	35,802,000 (CN)	0 (CN)	0 (CN)	0	2010
HB-1141 841 66D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1142 841 66E	0 (CN)	6,249,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HB-1143 841 66F	0 (CN)	0 (CN)	6,285,000 (CN)	0 (CN)	0 (CN)	0	2009

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1145 841 66G	RECONSTRUCTION OF THE AQUEDUCT RACETRACK RAMP OVER THE BELT PARKWAY, QUEENS	7,410,000	1,000 (CN)	1,000 (CN)
HB-1146 841 66H	RECONSTRUCTION OF THE BATTERY PARK UNDERPASS, BIN 2-23200, MANHATTAN	15,603,612	2,566,000 (CN)	2,455,388 (CN)
HB-1147 841 67R	RECONSTRUCTION OF THE BROADWAY BRIDGE OVER THE HARLEM RIVER, BIN 2-24013, MANHATTAN	30,602,000	0 (CN)	0 (CN)
HB-1148 841 66I	RECONSTRUCTION OF SHORE ROAD BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-24020, THE BRONX	84,256,433	13,245,449 (CN)	3,385,040 (CN)
HB-1149 841 66J	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER ENGLISH KILLS, BIN 2-24029, BROOKLYN	30,240,000	21,706,000 (CN)	21,706,000 (CN)
HB-1150 841 66K	PROTECTION AGAINST MARINE BORERS AT FDR AND HARLEM RIVER DRIVE RELIEVING PLATFORMS FROM MACCOMBS DAM BRIDGE TO WHITEHALL FERRY TERMINAL, MANHATTAN; CARROL STREET BRIDGE/GOWANUS CANAL (2-2402-0) AND OCEAN AVENUE BRIDGE OVER SHEEPSHEAD BAY, BROOKLYN	CP	**	287,731 (CN)
HB-1151 841 68T	RECONSTRUCTION OF THE BOE OVER CADMAN PLAZA (EAST AND WEST BOUND), BIN 2-23088-7/8, BROOKLYN	5,702,000	420,000 (CN)	420,000 (CN)
HB-1152 841 66L	RECONSTRUCTION OF THE BRYANT AVENUE BRIDGE OVER AMTRAK AND CONRAIL, BIN 2-24121, THE BRONX	4,021,000	343,000 (CN)	343,000 (CN)
HB-1153 841 66M	RECONSTRUCTION OF THE NEWKIRK AVENUE BRIDGE OVER THE BMT SUBWAY, BRIGHTON, BIN 2-243140, BROOKLYN	5,410,000	557,000 (CN)	557,000 (CN)
HB-1154 841 66N	RECONSTRUCTION OF THE CROOKE AVENUE BRIDGE OVER THE BMT SUBWAY, BRIGHTON, BIN 2-243040, BROOKLYN	4,242,000	812,000 (CN)	812,000 (CN)
HB-1155 841 66P	RECONSTRUCTION OF THE MANHATTAN COLLEGE PARKWAY BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-229480, THE BRONX	3,145,000	96,000 (CN)	96,000 (CN)
HB-1156 841 66Q	RECONSTRUCTION OF THE WEST 239TH STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-229470, THE BRONX	3,044,000	91,000 (CN)	91,000 (CN)
HB-1157 841 66R	RECONSTRUCTION OF THE WEST 252ND STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-22950, THE BRONX	4,092,000	79,000 (CN)	79,000 (CN)
HB-1158 841 67S	RECONSTRUCTION OF THE WEST 232ND STREET BRIDGE OVER THE HENRY HUDSON PARKWAY, BIN 2-22945, THE BRONX	2,585,000	0 (CN)	0 (CN)
HB-1159 841 66S	RECONSTRUCTION OF THE WARDS ISLAND PEDESTRIAN BRIDGE OVER THE HARLEM RIVER, BIN 2-224062, MANHATTAN	14,186,000	190,000 (CN)	190,000 (CN)
HB-1160 841 66T	RECONSTRUCTION OF THE CLAREMONT PARKWAY BRIDGE OVER THE METRO-NORTH RAILROAD, BIN 2-2241710, THE BRONX	5,635,000	105,000 (CN)	105,000 (CN)
HB-1161 841 66U	RECONSTRUCTION OF THE GRAND STREET BRIDGE OVER NEWTOWN CREEK, BIN 2-2240390, BROOKLYN/QUEENS	36,129,000	1,600,000 (CN)	1,600,000 (CN)
HB-1162 841 66V	RECONSTRUCTION OF THE BORDEN AVENUE BRIDGE OVER DUTCH KILLS, BIN2-240410, QUEENS	6,093,000	289,000 (CN)	289,000 (CN)
HB-1163 841 66W	RECONSTRUCTION OF GUN HILL ROAD OVER METRO-NORTH RAILROAD, BIN 2-241860, THE BRONX	6,298,000	120,000 (CN)	120,000 (CN)
HB-1164 841 66X	RECONSTRUCTION OF CITY ISLAND ROAD OVER EASTCHESTER BAY, BIN 2-240210, THE BRONX	29,542,000	303,000 (CN)	303,000 (CN)
HB-1165 841 66Y	RECONSTRUCTION OF RIVERSIDE DRIVE WEST 158TH STREET BRIDGE, BIN 2-246720, MANHATTAN	15,277,000	176,000 (CN)	176,000 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM						
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005	FY 2006	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HB-1145 841 66G	0 (CN)	0 (CN)	7,409,000 (CN)	0 (CN)	0 (CN)	0	2009
HB-1146 841 66H	0 (CN)	13,037,612 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HB-1147 841 67R	5,515,000 (CN)	0 (CN)	0 (CN)	25,087,000 (CN)	0 (CN)	0	2012
HB-1148 841 66I	1,010,984 (CN)	0 (CN)	0 (CN)	0 (CN)	70,000,000 (CN)	0	2012
HB-1149 841 66J	8,534,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HB-1150 841 66K	2,193,269 (CN)	0 (CN)	40,840,000 (CN)	558,000 (CN)	CP	0	CP
HB-1151 841 68T	5,282,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HB-1152 841 66L	0 (CN)	0 (CN)	3,678,000 (CN)	0 (CN)	0 (CN)	0	2009
HB-1153 841 66M	4,853,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1154 841 66N	3,430,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1155 841 66P	3,049,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1156 841 66Q	2,953,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1157 841 66R	4,008,000 (CN)	0 (CN)	5,000 (CN)	0 (CN)	0 (CN)	0	2008
HB-1158 841 67S	2,585,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1159 841 66S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	13,996,000 (CN)	0	2012
HB-1160 841 66T	1,258,000 (CN)	4,272,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1161 841 66U	1,102,000 (CN)	0 (CN)	2,670,000 (CN)	30,757,000 (CN)	0 (CN)	0	2011
HB-1162 841 66V	0 (CN)	265,000 (CN)	5,539,000 (CN)	0 (CN)	0 (CN)	0	2009
HB-1163 841 66W	6,178,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1164 841 66X	197,000 (CN)	0 (CN)	0 (CN)	4,000,000 (CN)	25,042,000 (CN)	0	2012
HB-1165 841 66Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	15,277,000 (CN)	0	2012

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1166 841 66Z	RECONSTRUCTION OF THE ANNADALE ROAD BRIDGE OVER STATEN ISLAND RAPID TRANSIT SYSTEM SOUTH SHORE, BIN 2-2249330, STATEN ISLAND	4,114,000	333,000 (CN)	333,000 (CN)
HB-1167 841 67A	RECONSTRUCTION OF THE SEELEY STREET BRIDGE OVER PROSPECT AVENUE, BIN 2-224470, BROOKLYN	6,105,009	364,000 (CN)	259,991 (CN)
HB-1168 841 67B	RECONSTRUCTION OF THE CONGRESS STREET BRIDGE OVER THE BROOKLYN QUEENS EXPRESSWAY, BIN 2-230390, BROOKLYN	3,628,147	223,000 (CN)	108,853 (CN)
HB-1169 841 67C	RECONSTRUCTION OF 14TH STREET BRIDGE OVER THE LONG ISLAND RAILROAD AND SUBWAY, BIN 2-243650, BROOKLYN	6,168,000	6,168,000 (CN)	2,996,120 (CN)
HB-1170 841 67D	RECONSTRUCTION OF ADAM CLAYTON POWELL BOULEVARD NORTH BOUND BRIDGE, BIN 2-246490, MANHATTAN	4,320,949	347,000 (CN)	122,051 (CN)
HB-1171 841 67E	RECONSTRUCTION OF THE WEST 31ST STREET BRIDGE OVER THE AMTRAK LAYUP TRACKS, BIN 2-26672A, MANHATTAN	4,610,000	846,000 (CN)	846,000 (CN)
HB-1172 841 67F	RECONSTRUCTION OF THE EAST 188TH ST STREET BRIDGE OVER METRO NORTH RAILROAD, BIN 2-24181-0, THE BRONX	4,269,000	93,000 (CN)	93,000 (CN)
HB-1173 841 67G	RECONSTRUCTION OF THE STREET BRIDGE OVER THE CROSS ISLAND PARKWAY AT 115TH AVENUE, BIN 2-23176-0, QUEENS	10,169,000	116,000 (CN)	116,000 (CN) (R)
HB-1174 841 67H	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 38TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24507-0, MANHATTAN	4,294,346	850,892 (CN)	242,545 (CN)
HB-1175 841 67I	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 39TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24508-0, MANHATTAN	4,258,572	856,284 (CN)	242,711 (CN)
HB-1176 841 67J	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 44TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24510-0, MANHATTAN	2,913,050	1,321,000 (CN)	807,032 (CN)
HB-1177 841 67K	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 46TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24512-0, MANHATTAN	2,831,437	757,000 (CN)	223,656 (CN)
HB-1178 841 67L	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 48TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24514-0, MANHATTAN	2,811,437	757,000 (CN)	223,656 (CN)
HB-1179 841 67M	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 42ND STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24521-0, MANHATTAN	6,532,493	887,584 (CN)	175,090 (CN)
HB-1180 841 67N	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 40TH STREET OVER AMTRAK 30 STREET BRANCH, BIN 2-24544-0, MANHATTAN	5,943,243	856,284 (CN)	244,040 (CN)
HB-1181 841 67T	RECONSTRUCTION OF THE STEINWAY STREET BRIDGE 2781 WEST BOUND (BROOKLYN QUEENS EXPRESSWAY) INCLUDING ANY ANCILLARY WORK, BIN-2-23060-0, QUEENS	9,756,002	6,933,002 (CN)	35,002 (CN)
HB-1182 841 67U	RECONSTRUCTION OF THE STEINWAY STREET BRIDGE 2781 EAST BOUND (BROOKLYN QUEENS EXPRESSWAY) INCLUDING ANY ANCILLARY WORK, BIN-2-23061-0, QUEENS	9,933,002	6,878,002 (CN)	35,100 (CN)
HB-1183 841 67V	RECONSTRUCTION OF WEST 41ST STREET BRIDGE OVER AMTRAK 30ST STREET BRANCH, BIN 2-24533-0, MANHATTAN	3,625,576	200,000 (CN)	169,424 (CN)
HB-1184 841 67W	RECONSTRUCTION OF WEST 33RD BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-B, MANHATTAN	10,239,204	1,063,427 (CN)	300,222 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HB-1166 841 66Z	3,781,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1167 841 67A	5,741,009 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1168 841 67B	3,405,147 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1169 841 67C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HB-1170 841 67D	0 (CN)	0 (CN)	0 (CN)	3,973,949 (CN)	0 (CN)	0	2010
HB-1171 841 67E	0 (CN)	3,764,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1172 841 67F	104,000 (CN)	4,072,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1173 841 67G	0 (CN)	0 (CN)	0 (CN)	10,169,000 (CN)	0 (CN)	0	2010
HB-1174 841 67H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,443,454 (CN)	0	2011
HB-1175 841 67I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,402,288 (CN)	0	2011
HB-1176 841 67J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,592,050 (CN)	0	2011
HB-1177 841 67K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	2,074,437 (CN)	0	2011
HB-1178 841 67L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	2,054,437 (CN)	0	2011
HB-1179 841 67M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,644,909 (CN)	0	2012
HB-1180 841 67N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,086,959 (CN)	0	2012
HB-1181 841 67T	2,823,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1182 841 67U	3,055,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HB-1183 841 67V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,425,576 (CN)	0	2011
HB-1184 841 67W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	9,175,777 (CN)	0	2012

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1185 841 67X	RECONSTRUCTION OF WEST 34TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-D, MANHATTAN	7,579,037	1,002,038 (CN)	300,059 (CN)
HB-1186 841 67Y	RECONSTRUCTION OF WEST 35TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-E, MANHATTAN	4,741,481	1,034,481 (CN)	300,811 (CN)
HB-1187 841 67Z	RECONSTRUCTION OF WEST 36TH STREET BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24501-F, MANHATTAN	10,221,156	1,110,904 (CN)	300,748 (CN)
HB-1188 841 68A	RECONSTRUCTION OF 11TH AVENUE BRIDGE OVER AMTRAK 30TH STREET BRANCH, BIN 2-24520-9, MANHATTAN	9,775,877	1,023,646 (CN)	218,060 (CN)
HB-1189 841 68B	RECONSTRUCTION OF WEST 79TH STREET, 79TH STREET BOAT BASIN BRIDGE, BIN 2-22929-0, 2-26771-7, 2-26771-8, 2-26771-A, 2-26771-B, 2-26771-C, 2-26771-D, MANHATTAN	51,333,695	4,817,000 (CN)	234,304 (CN)
HB-1190 841 68C	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER METRO-NORTH RAILROAD HUD, BIN 2-24140-9, THE BRONX	9,748,469	1,149,469 (CN)	237,306 (CN)
HB-1191 841 68D	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, BIN 2-24231-9, THE BRONX	9,172,513	1,135,513 (CN)	247,497 (CN)
HB-1193 841 68E	RECONSTRUCTION OF BELT PARKWAY / OCEAN PARKWAY BRIDGE, BIN 2-231 36-0, BROOKLYN	69,344,000	22,518,000 (CN) 46,400,000 (F)	22,518,000 (CN) 46,400,000 (F)
HB-1195 841 68F	RECONSTRUCTION OF THE BRIDGE AT SHORE ROAD CIRCLE OVER AMTRAK, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-241390, THE BRONX	10,707,000	10,460,000 (CN)	10,460,000 (CN)
HB-1196 841 68G	RECONSTRUCTION OF THE BRIDGE AT GLENMORE AVENUE AND THE LIRR BAY BRIDGE, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-243860, BROOKLYN	4,574,000	4,574,000 (CN)	4,574,000 (CN)
HB-1197 841 68H	RECONSTRUCTION OF THE BRIDGE AT QUEENS BOULEVARD AND THE ACCESS ROAD FOR THE BROOKLYN QUEENS EXPRESSWAY SOUTH BOUND, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-230869, QUEENS	4,612,000	1,120,000 (CN)	1,120,000 (CN)
HB-1198 841 68I	RECONSTRUCTION OF THE BRIDGE AT 65TH PLACE AND INTERSTATE 278 (B.Q.E.), INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-230520, QUEENS	6,383,000	881,000 (CN)	881,000 (CN)
HB-1199 841 68J	RECONSTRUCTION OF THE BRIDGE AT ANDREWS AVENUE AND LIRR MONTAUK DIVISION, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-247530, QUEENS	5,819,143	851,325 (CN)	636,182 (CN)
HB-1200 841 68K	RECONSTRUCTION OF THE BRIDGE AT SPRINGFIELD BOULEVARD AND BELT SHORE PARKWAY, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-231630, QUEENS	4,892,000	0 (CN)	0 (CN)
HB-1201 841 68L	RECONSTRUCTION OF THE ATLANTIC AVENUE BRIDGE OVER THE LIRR, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN # 2-243569, BROOKLYN	60,580,957	6,609,000 (CN)	1,572,043 (CN)
HB-1202 841 68M	RECONSTRUCTION OF THE BELT SHORE PARKWAY BRIDGE OVER BAY PARKWAY, BIN 2-231319, BROOKLYN	4,310,000	834,000 (CN)	834,000 (CN)
HB-1203 841 68N	RECONSTRUCTION OF ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, BIN 2-24050-7, QUEENS	52,720,000	10,653,000 (CN)	10,653,000 (CN)
HB-1204 841 68P	RECONSTRUCTION OF THE 50TH STREET BRIDGE OVER THE LONG ISLAND RAILROAD BAY RIDGE, BIN 2-243400, BROOKLYN	4,313,000	906,000 (CN)	906,000 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HB-1185 841 67X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,576,999 (CN)	0	2012
HB-1186 841 67Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,707,000 (CN)	0	2011
HB-1187 841 67Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	9,110,252 (CN)	0	2011
HB-1188 841 68A	182,231 (CN)	0 (CN)	0 (CN)	0 (CN)	8,570,000 (CN)	0	2010
HB-1189 841 68B	354,695 (CN)	0 (CN)	0 (CN)	4,632,000 (CN)	41,530,000 (CN)	0	2014
HB-1190 841 68C	0 (CN)	0 (CN)	8,599,000 (CN)	0 (CN)	0 (CN)	0	2010
HB-1191 841 68D	0 (CN)	0 (CN)	8,037,000 (CN)	0 (CN)	0 (CN)	0	2010
HB-1193 841 68E	0 (CN) 426,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2007
HB-1195 841 68F	247,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1196 841 68G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1197 841 68H	0 (CN)	0 (CN)	3,492,000 (CN)	0 (CN)	0 (CN)	0	2009
HB-1198 841 68I	0 (CN)	0 (CN)	5,502,000 (CN)	0 (CN)	0 (CN)	0	2009
HB-1199 841 68J	4,967,818 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HB-1200 841 68K	0 (CN)	0 (CN)	0 (CN)	4,892,000 (CN)	0 (CN)	0	2010
HB-1201 841 68L	3,971,957 (CN)	0 (CN)	0 (CN)	0 (CN)	50,000,000 (CN)	0	2014
HB-1202 841 68M	0 (CN)	0 (CN)	3,476,000 (CN)	0 (CN)	0 (CN)	0	2009
HB-1203 841 68N	0 (CN)	0 (CN)	42,067,000 (CN)	0 (CN)	0 (CN)	0	2010
HB-1204 841 68P	0 (CN)	0 (CN)	3,407,000 (CN)	0 (CN)	0 (CN)	0	2008

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1205 841 68Q	RECONSTRUCTION OF THE 5TH AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD AND SEA BEACH, BIN 2-243580, BROOKLYN	7,192,000	1,133,000 (CN)	1,133,000 (CN)
HB-1206 841 68R	RECONSTRUCTION OF THE HILL DRIVE BRIDGE OVER PROSPECT PARK LAKE, BIN 2-244120, BROOKLYN	3,953,000	894,000 (CN)	894,000 (CN)
HB-1208 841 68S	RECONSTRUCTION OF FOSTER AVENUE / BMT SUBWAY, BRIGHTON, BROOKLYN	1,842,000	345,000 (CN)	345,000 (CN)
HB-1212 841 68U	RECONSTRUCTION OF THE PARK AVENUE VIADUCT, VANDERBILT AVENUE AND NORTH OF EAST 42ND STREET, (METRO-NORTH PROJECT FOR GRAND CENTRAL TERMINAL LEAK REMEDIATION), BIN # 2-24547-0, 2-24546-0, 2-24655-0, MANHATTAN	4,547,000	4,079,000 (CN)	4,079,000 (CN)
HB-1213 841 68V	RECONSTRUCTION OF UNION STREET BRIDGE OVER THE GOWANUS CANAL, INCLUDING REQUIRED ANCILLARY WORK, BIN # 2-24027-0, BROOKLYN	9,698,000	0 (CN)	0 (CN)
HB-1214 841 68W	RECONSTRUCTION OF EAST TREMONT AVENUE OVER THE HUTCHINSON RIVER PARKWAY, INCLUDING REQUIRED ANCILLARY WORK, BIN #2-07582, THE BRONX	6,930,000	0 (CN)	0 (CN)
HB-1215 841 68X	RECONSTRUCTION OF BROOKLYN AND QUEENS EXPRESSWAY BRIDGES, INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN AND QUEENS	40,400,000	3,600,000 (CN)	3,600,000 (CN)
TOTALS FOR: HIGHWAY BRIDGES				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HB-1205 841 68Q	0 (CN)	0 (CN)	6,059,000 (CN)	0 (CN)	0 (CN)	0	2009
HB-1206 841 68R	0 (CN)	0 (CN)	3,059,000 (CN)	0 (CN)	0 (CN)	0	2009
HB-1208 841 68S	0 (CN)	0 (CN)	1,497,000 (CN)	0 (CN)	0 (CN)	0	2008
HB-1212 841 68U	468,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HB-1213 841 68V	1,638,000 (CN)	0 (CN)	0 (CN)	8,060,000 (CN)	0 (CN)	0	2010
HB-1214 841 68W	430,000 (CN)	0 (CN)	0 (CN)	6,500,000 (CN)	0 (CN)	0	2010
HB-1215 841 68X	20,800,000 (CN)	16,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
	259,203,292 (CN) 17,646,000 (F) 2,668,000 (S)	188,989,666 (CN) 33,545,000 (F) 500,000 (S)	614,471,432 (CN) 112,485,000 (F) 0 (S)	422,976,410 (CN) 0 (F) 0 (S)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-C003 806 C05	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	CP	**	16,148,877 (CN)
HD-C051 806 C51	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS	CP	**	450,000 (CN)
HD-C055 806 C55	PERMANENT SITE IMPROVEMENTS AND RECONSTRUCTION, REHABILITATION OR IMPROVEMENTS TO EXISTING RESIDENTIAL AND RELATED STRUCTURES, CITYWIDE	CP	**	202,163 (CN)
HD-C094 806 C94	IMPROVEMENT, RECONSTRUCTION AND MODERNIZATION OF LONG TERM LEASED AND CITY-OWNED FACILITIES FOR USE BY THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT, CITYWIDE	CP	**	501,000 (CN)
HD-C098 806 C03	ACQUISITION, RELOCATION AND REHABILITATION COSTS ASSOCIATED WITH URBAN RENEWAL PROJECTS AND URBAN DEVELOPMENT ACTION AREA PROJECTS, CITYWIDE	CP	**	526,000 (CN)
HD-C107 806 C07	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A PROGRAM (PHFL), CITYWIDE	CP	**	300,000 (CN)
HD-D003 806 D05	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	CP	**	0 (CN)
HD-R051 806 K51	HOMEOWNERSHIP PROJECTS, BROOKLYN ADD-ONS	CP	**	530,000 (CN) (R)
HD-K117 806 K17	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN.	9,130,000	7,026,000 (CN)	1,357,000 (CN) (R)
HD-K148 806 K48	MIXED INCOME NEW HOUSING, BROOKLYN	2,213,500	2,215,000 (CN)	1,500 (CN) (R)
HD-M004 806 M04	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT, OR THE PROVISION OF LOANS OR GRANTS FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF RESIDENTIAL AND NON-RESIDENTIAL PROJECTS, PURSUANT TO STATE LAW, MANHATTAN	CP	**	0 (CN)
HD-M148 806 M03	MIXED INCOME HOUSING PROGRAMS: CONSTRUCTION AND OTHER DEVELOPMENT OF MIXED INCOME HOUSING THROUGH LOANS, SUBSIDIES AND CAPITAL IMPROVEMENTS PROVIDED PURSUANT TO STATE LAW, MANHATTAN	CP	**	2,250,040 (CN)
HD-M169 806 M02	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN.	3,313,000	3,666,000 (CN)	735,400 (CN) (R)
HD-Q001 806 Q01	CONSTRUCTION, RECONSTRUCTION OF INFRASTRUCTURE FOR 350 HOUSING UNITS IN THE BEACH 59TH TO 61ST STREET AREA AND IN THE BEACH 69TH TO 74TH STREET AREA, ARVERNE URBAN RENEWAL AREA, QUEENS	3,500,002	3,500,002 (CN)	613,242 (CN)
HD-Q002 806 Q02	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, QUEENS.	100,000	100,000 (CN)	60,000 (CN)
HD-Q153 806 Q53	CONSTRUCTION AND RECONSTRUCTION OF AFFORDABLE HOUSING UNITS, EDGEMERE AREA, QUEENS	1,820,199	1,820,929 (CN)	729 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HD-C003 806 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-C051 806 C51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-C055 806 C55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-C094 806 C94	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-C098 806 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-C107 806 C07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-D003 806 D05	4,003,000 (CN)	1,925,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-K051 806 K51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-K117 806 K17	2,512,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HD-K148 806 K48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HD-M004 806 M04	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-M148 806 M03	0 (CN)	699,960 (CN)	250,000 (CN)	0 (CN)	CP	0	CP
HD-M169 806 M02	47,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HD-Q001 806 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HD-Q002 806 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HD-Q153 806 Q53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-X004 806 X04	RECONSTRUCTION AND MISCELLANEOUS IMPROVEMENTS FOR THE BRONX OPEN SPACE PROJECT	52,854	55,000 (CN)	2,146 (CN) (R)
HD-X051 806 X51	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX.	CP	**	3,090,000 (CN)
HD-X130 806 X30	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS, THE BRONX	551,000	551,000 (CN)	251,000 (CN)
HD-9 806 204	HOUSING PROJECTS UNDERTAKEN IN WHOLE OR IN PART BY THE CITY OF NEW YORK INCLUDING PROGRAMS TO PREVENT HOUSING ABANDONMENT, CITYWIDE	CP	**	12,627,205 (CN)
HD-15 806 202	NEIGHBORHOOD DEVELOPMENT PROGRAM	CP	**	3,006 (CN) 8 (F) (R)
HD-21 806 212	RELOCATION OF TENANTS FROM SITES OF FUTURE CAPITAL IMPROVEMENTS AND OF UNASSISTED URBAN RENEWAL PROJECTS (FORMERLY RL-1).	CP	**	485,774 (CN) 0 (S) (R)
HD-22 806 213	DEMOLITION OF UNSAFE BUILDINGS (FORMERLY RE-2)	CP	**	42,620,010 (CN) 0 (F) (R)
HD-24 806 230	FINANCING COSTS IN CONNECTION WITH HOUSING PROGRAMS	CP	**	33,012,000 (CN)
HD-45 806 216	ACQUISITION, SITE CLEARANCE AND DEVELOPMENT IN URBAN RENEWAL AREAS OTHER THAN PURSUANT TO TITLE I OF THE HOUSING ACT OF 1949, AS AMENDED (FORMERLY ES-45).	CP	**	4,986,586 (CN)
HD-51 806 218	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS	CP	**	13,818,080 (CN)
HD-52 806 219	DEMOLITION FOR SITE PREPARATION FOR FUTURE CAPITAL CONSTRUCTION PROJECTS	3,626,245	4,650,000 (CN) 450,566 (P)	1,474,321 (CN) 0 (P) (R)
HD-53 806 220	COLUMBIA STREET, BROOKLYN, ACQUISITION	1,238,670	1,308,852 (CN)	70,182 (CN) (R)
HD-54 806 221	COSTS INCIDENTAL TO CAPITAL PROJECTS IN URBAN RENEWAL AREAS AND URBAN DEVELOPMENT ACTION AREA PROJECTS, INCLUDING ACQUISITION, RELOCATION AND DEMOLITION COSTS	CP	**	10,461,949 (CN) (R)
HD-55 806 222	PERMANENT SITE IMPROVEMENT	CP	**	1,369,969 (CN)
HD-81 806 224	WASHINGTON MARKET PARK, CONSTRUCTION, VICINITY OF MANHATTAN COMMUNITY COLLEGE, MANHATTAN	1,342,801	1,350,000 (CN)	7,199 (CN) (R)
HD-82 806 206	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HOUSING PRESERVATION AND DEVELOPMENT	1,162,159	1,834,159 (CN)	672,000 (CN) (R)
HD-84 806 225	RECONSTRUCT CONVENT AVENUE SHELTER, MANHATTAN	1,614,968	1,800,000 (CN)	185,032 (CN) (R)
HD-87 806 228	NEW EMERGENCY SHELTER, COMMUNITY BOARD 10, MANHATTAN	2,783,893	3,837,154 (CN)	1,053,261 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM				REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005	FY 2006			
HD-X004 806 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HD-X051 806 X51	2,263,000 (CN)	475,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-X130 806 X30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HD-9 806 204	0 (CN)	4,333,239 (CN)	5,913,000 (CN)	6,000,000 (CN)	CP	0	CP
HD-15 806 202	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-21 806 212	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
HD-22 806 213	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-24 806 230	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-45 806 216	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-51 806 218	3,942,000 (CN)	6,600,000 (CN)	11,080,000 (CN)	9,000,000 (CN)	CP	0	CP
HD-52 806 219	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
HD-53 806 220	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HD-54 806 221	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-55 806 222	646,030 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-81 806 224	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HD-82 806 206	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HD-84 806 225	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HD-87 806 228	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-88 806 209	NEW TELEPHONE SYSTEM AT 215 WEST 125TH STREET, MANHATTAN	531,158	700,000 (CN)	168,842 (CN) (R)
HD-89 806 231	RECONSTRUCTION OF "IN REM" SRO BUILDINGS-MATCHING FUNDS FOR STATE GRANT	59,698	1,600,000 (CN)	1,540,302 (CN) (R)
HD-90 806 210	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT, CITYWIDE	CP	**	7,715,043 (CN)
HD-91 806 211	RECONSTRUCTION OF BUILDINGS AT SNUG HARBOR, STATEN ISLAND, FOR THE PROVISION OF ARTISTS' HOUSING	0	500,000 (CN)	500,000 (CN) (R)
HD-92 806 215	SPECIAL CAPITAL PROGRAM TO RECONSTRUCT AND CONSTRUCT MUNICIPAL INFRASTRUCTURE AND FACILITIES WITH EMPHASIS ON UTILIZING ECONOMICALLY DISADVANTAGED AND LONG TERM UNEMPLOYED LABOR	CP	**	2,203,620 (CN)
HD-94 806 232	IMPROVEMENT, RECONSTRUCTION AND MODERNIZATION OF LONG TERM LEASED AND CITY-OWNED FACILITIES FOR USE BY THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT, CITYWIDE	CP	**	11,080,610 (CN)
HD-95 806 233	PURCHASE AND INSTALLATION OF TELEPHONE SYSTEMS.	CP	**	2,050,000 (CN) (R)
HD-96 806 234	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, AND THE PROVISION OF GRANTS AND/OR LOANS FOR SUCH RECONSTRUCTION, PURSUANT TO STATE LAW, FOR PERMANENT AND TRANSITIONAL HOUSING FOR THE HOMELESS, CITYWIDE	CP	**	39,923,020 (CN) (R)
HD-97 806 235	DEMOLITION AND OTHER SITE IMPROVEMENT COSTS ASSOCIATED WITH PARTNERSHIP NEW HOMES PROGRAM: MODERATE AND MIDDLE INCOME HOUSING, CITYWIDE	CP	**	41,088,996 (CN) (R)
HD-98 806 236	COSTS ASSOCIATED WITH URBAN RENEWAL PROJECTS AND URBAN DEVELOPMENT ACTION AREA PROJECTS, CITYWIDE	CP	**	35,059,835 (CN)
HD-100 806 237	RECONSTRUCTION OF HOUSING ON CITY-OWNED SITES FUNDED THROUGH THE STATE HOMELESS HOUSING ASSISTANCE PROGRAM (HHAP), THE PERMANENT HOMELESS HOUSING PROGRAM (PHHP) AND CITY FUNDS	CP	**	19,150,535 (CN) 3,898,878 (F) 66,375,000 (S) (R)
HD-101 806 238	DAMP PROGRAMS: RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAMS, CITYWIDE	CP	**	64,077,556 (CN) 7,556,000 (F)
HD-102 806 239	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS AS PART OF THE IN-REM DISPOSITION PROGRAMS, CITYWIDE	CP	**	34,493,476 (CN) 22,731,510 (F) 0 (F)
HD-103 806 240	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, "IN REM" BUILDINGS, ALL BOROUGHES	CP	**	10,753,234 (CN)
HD-104 806 241	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, AND THE PROVISION OF LOANS PURSUANT TO STATE LAW FOR SUCH RECONSTRUCTION, TO PROVIDE LOW-INCOME AND HOMELESS HOUSING, CITYWIDE	CP	**	48,960,217 (CN) 0 (F) (R)
HD-105 806 242	CONSTRUCTION AND RECONSTRUCTION OF STREETS, SIDEWALKS, WATER MAINS, SEWERS OR OTHER INFRASTRUCTURE NECESSARY OR APPROPRIATE FOR DEVELOPMENT OF LOW AND MODERATE INCOME HOUSING	CP	**	1,000,000 (CN) (R)
HD-106 806 243	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, AND THE PROVISION OF LOANS FOR SUCH RECONSTRUCTION PURSUANT TO STATE LAW, UNDER THE URBAN HOMESTEADING PROGRAM	CP	**	5,371,649 (CN)
HD-107 806 244	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A PROGRAM (PHFL), CITYWIDE	CP	**	9,416,782 (CN) 11,000,000 (F)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	ADOPTED THREE YEAR CAPITAL PROGRAM			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HD-88 806 209	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HD-89 806 231	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HD-90 806 210	1,587,567 (CN)	3,635,000 (CN)	7,319,000 (CN)	7,484,000 (CN)	CP	0	CP
HD-91 806 211	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HD-92 806 215	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-94 806 232	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-95 806 233	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-96 806 234	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-97 806 235	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-98 806 236	0 (CN)	14,535,952 (CN)	12,930,000 (CN)	8,866,000 (CN)	CP	0	CP
HD-100 806 237	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HD-101 806 238	75,177,806 (CN) 0 (F)	55,585,000 (CN) 0 (F)	57,631,000 (CN) 0 (F)	53,437,000 (CN) 0 (F)	CP	0	CP
HD-102 806 239	0 (CN) 7,942,678 (F) 7,464,000 (P)	23,326,828 (CN) 28,356,000 (F) 0 (P)	43,839,000 (CN) 42,000,000 (F) 0 (P)	74,585,000 (CN) 29,000,000 (F) 0 (P)	CP	0	CP
HD-103 806 240	5,534,125 (CN)	5,600,000 (CN)	5,000,000 (CN)	5,000,000 (CN)	CP	0	CP
HD-104 806 241	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HD-105 806 242	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-106 806 243	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-107 806 244	27,105,687 (CN) 0 (F)	21,324,000 (CN) 0 (F)	21,964,000 (CN) 0 (F)	25,000,000 (CN) 0 (F)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-108 806 245	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE AFTER SALES SUPPORT PROGRAM, PURSUANT TO ARTICLES 8 AND 8A (PHFL), CITYWIDE	CP	**	645,616 (CN) (R)
HD-109 806 246	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SRO LOAN PROGRAM	CP	**	12,962,592 (CN) 28,965,773 (F)
HD-110 806 247	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN CONNECTION WITH THE PARTICIPATION LOAN PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	CP	**	37,040,236 (CN) 12,117,799 (F) 25,000,000 (S) 0 (P)
HD-117 806 249	VACANT BUILDING RFP PROGRAM: HOUSING DEVELOPMENT PROJECT FOR THE RECONSTRUCTION OF MULTIPLE DWELLINGS BY THE PROVISION OF LOANS PURSUANT TO STATE LAW	CP	**	24,138,549 (CN) 2,587,000 (F) 11,200,000 (P) (R)
HD-118 806 250	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF MULTIPLE DWELLINGS FOR THE FOLLOWING PROGRAMS: LISC, HUDC, ENTERPRISE AND PLP.	CP	**	26,185,341 (CN) 859,909 (F) (R)
HD-119 806 251	CONSTRUCTION AND RECONSTRUCTION OF BUILDINGS UNDER THE CONSTRUCTION MANAGER PROGRAM AND THE VACANT CLUSTER PROGRAM. PROVISION OF LOANS MADE PURSUANT TO STATE LAW. CITY-WIDE.	CP	**	13,689,323 (CN) 553 (P) (R)
HD-120 806 252	PROVISION OF LOANS AND/OR GRANTS, PURSUANT TO STATE LAW, FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS IN THE LOWER EAST SIDE AND/OR COOPER SQUARE AREA OF MANHATTAN EFFECTIVE FY 1996. PRE - FY 1996 APROPRIATION INCLUDED ASSOCIATED COSTS.	CP	**	83,520,073 (CN) (R)
HD-124 806 253	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS OR OTHER FINANCIAL SUPPORT PURSUANT TO STATE LAW FOR THE ACQUISITION AND RECONSTRUCTION OF SMALL RESIDENTIAL BUILDINGS, CITYWIDE	CP	**	9,090,472 (CN) (R)
HD-130 806 254	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS, CITYWIDE.	CP	**	17,550,314 (CN) 5,401,127 (F)
HD-135 806 255	IN FILL HOUSING PROGRAM: HOMEOWNERSHIP PROGRAM OF CONSTRUCTION AND RECONSTRUCTION PURSUANT TO THE GENERAL MUNICIPAL LAW AND THE PRIVATE HOUSING FINANCE LAW IN URBAN RENEWAL AREAS, CITYWIDE	CP	**	5,002,035 (CN)
HD-136 806 256	RECONSTRUCTION OF THE VACANT, CITY-OWNED 83RD PRECINCT BUILDING FOR PROVISION OF LEASED OFFICE SPACE TO AN UNDETERMINED NON-PROFIT ORGANIZATION, BROOKLYN		0 1,500,000 (CN)	1,500,000 (CN) (R)
HD-147 806 261	MUTUAL HOUSING PROGRAMS: PROVISION OF LOANS TO FINANCE RECONSTRUCTION OF SMALL, VACANT IN REM RESIDENTIAL BUILDINGS FOR USE AS LOW AND MODERATE INCOME HOUSING, CITY-WIDE.	CP	**	3,025,234 (CN) 0 (F)
HD-148 806 262	MIXED INCOME HOUSING PROGRAMS: CONSTRUCTION AND OTHER DEVELOPMENT OF MIXED INCOME HOUSING THROUGH LOANS SUBSIDIES AND CAPITAL IMPROVEMENTS PROVIDED PURSUANT TO STATE LAW, CITYWIDE	CP	**	17,718,720 (CN) 20,042,000 (F) (R)
HD-149 806 263	THE EFFECTUATION OF A CAPITAL PROGRAM TO ABATE CONDITIONS THAT ARE DANGEROUS AND DETRIMENTAL TO HUMAN LIFE AND HEALTH: LEAD PAINT	CP	**	19,969,025 (CN)
HD-150 806 264	THE EFFECTUATION OF A CAPITAL PROGRAM FOR NEIGHBORHOOD OPPORTUNITIES, CITYWIDE	CP	**	17,974,278 (CN) 21,819,818 (F)
HD-151 806 265	NEHEMIAH PROGRAM: CONSTRUCTION OF NEW SINGLE-FAMILY HOMES FOR PRIVATE OWNERSHIP		27,728,679 27,728,679 (CN)	5,111,232 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET			ADOPTED THREE YEAR CAPITAL PROGRAM			ESTIMATED DATE OF COMPLETION
	FY 2004	FY 2005	FY 2006	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION		
HD-108 806 245	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-109 806 246	8,784,485 (CN) 14,665,785 (F)	6,945,000 (CN) 18,802,000 (F)	20,359,000 (CN) 14,172,000 (F)	12,357,000 (CN) 12,643,000 (F)	CP	0	CP
HD-110 806 247	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 10,002,201 (F) 0 (S) 10,000,000 (P)	1,511,314 (CN) 0 (F) 0 (S) 0 (P)	30,000,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HD-117 806 249	0 (CN) 5,413,000 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HD-118 806 250	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-119 806 251	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HD-120 806 252	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-124 806 253	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-130 806 254	0 (CN) 0 (F)	0 (CN) 218,512 (F)	5,010,366 (CN) 0 (F)	8,000,000 (CN) 0 (F)	CP	0	CP
HD-135 806 255	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-136 806 256	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HD-147 806 261	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-148 806 262	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-149 806 263	0 (CN)	1,710,975 (CN)	4,000,000 (CN)	2,500,000 (CN)	CP	0	CP
HD-150 806 264	32,547,228 (CN) 22,360,086 (F)	31,689,000 (CN) 37,881,000 (F)	24,528,000 (CN) 42,000,000 (F)	48,832,000 (CN) 29,000,000 (F)	CP	0	CP
HD-151 806 265	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-152 806 266	NORTH GENERAL HOSPITAL: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE NORTH GENERAL HOSPITAL AREA OF MANHATTAN EFFECTIVE FY 1996. PRE - FY 1996 APPROPRIATION INCLUDED THE PROVISION OF LOANS AND/OR GRANTS.	8,062,390	8,791,707 (CN)	729,317 (CN) (R)
HD-153 806 267	EDGEMERE: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE EDGEMERE AREA OF QUEENS.	17,892,544	17,892,544 (CN)	9,146,840 (CN)
HD-154 806 268	MELROSE COMMONS: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE MELROSE COMMONS AREA OF THE BRONX.	25,501,032	14,499,664 (CN)	3,081,209 (CN)
HD-155 806 269	BRADHURST: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE BRADHURST AREA OF MANHATTAN EFFECTIVE FY 1996. PRE - FY 1996 APPROPRIATION INCLUDED PROVISION OF LOANS AND/OR GRANTS.	56,702,676	56,702,676 (CN)	6,364,612 (CN)
HD-156 806 270	CLINTON: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE CLINTON AREA OF MANHATTAN EFFECTIVE FY 1996. PRE - FY 1996 APPROPRIATION INCLUDED THE PROVISION OF LOANS AND/OR GRANTS.	1,205,793	1,000,000 (CN)	776,207 (CN)
HD-157 806 271	COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AREAS, INCLUDING ACQUISITION AND RELOCATION COSTS, CITYWIDE	16,718,851	15,471,121 (CN) 1,247,730 (S)	3,318,708 (CN) 641,000 (S)
HD-158 806 272	NEHEMIAH PROGRAM: ACQUISITION, RELOCATION, DEMOLITION AND OTHER ASSOCIATED COSTS IN BROOKLYN AND THE BRONX.	33,961,949	33,961,949 (CN)	8,897,572 (CN)
HD-159 806 273	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	5,630,001 (CN) (R)
HD-160 806 274	SPRING CREEK - NEIGHBORHOOD IMPROVEMENT PROJECT, BROOKLYN; THE PROVISION OF LOANS OR GRANTS FOR ACQUISITION AND CONSTRUCTION OF AFFORDABLE HOUSING PURSUANT TO STATE LAW	CP	**	9,000,000 (CN) (R)
HD-161 806 275	SPRING CREEK: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE SPRING CREEK AREA OF BROOKLYN.	0	100,000 (CN)	100,000 (CN) (R)
HD-162 806 276	NORTH GENERAL HOSPITAL: PROVISIONS OF LOANS AND/OR GRANTS, PURSUANT TO STATE LAW, FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS IN THE NORTH GENERAL HOSPITAL AREA OF MANHATTAN.	0	100,000 (CN)	100,000 (CN) (R)
HD-163 806 277	EDGEMERE: PROVISIONS OF LOANS AND/OR GRANTS, PURSUANT TO STATE LAW FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS IN THE EDGEMERE AREA OF QUEENS.	3,470,000	3,470,000 (CN)	2,100,000 (CN)
HD-164 806 278	MELROSE COMMONS: PROVISION OF LOANS/OR GRANTS, PURSUANT TO STATE LAW, FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS IN THE MELROSE COMMONS AREA OF THE BRONX.	4,050,000	4,050,000 (CN)	870,000 (CN)
HD-165 806 279	BRADHURST: PROVISION OF LOANS/OR GRANTS, PURSUANT TO STATE LAW, FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS IN THE BRADHURST AREA OF MANHATTAN.	6,000,000	6,000,000 (CN)	2,360,000 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HD-152 806 266	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HD-153 806 267	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HD-154 806 268	11,001,368 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HD-155 806 269	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2002
HD-156 806 270	205,793 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HD-157 806 271	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2009
HD-158 806 272	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HD-159 806 273	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-160 806 274	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-161 806 275	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HD-162 806 276	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HD-163 806 277	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HD-164 806 278	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HD-165 806 279	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-166 806 280	CLINTON: PROVISION OF LOANS/OR GRANTS, PURSUANT TO STATE LAW, FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS IN THE CLINTON AREA OF MANHATTAN.	0	100,000 (CN)	100,000 (CN) (R)
HD-167 806 281	SARATOGA SQUARE: PROVISION OF LOANS/OR GRANTS, PURSUANT TO STATE LAW, FOR THE CONSTRUCTION AND RECONSTRUCTION OF RESIDENTIAL DWELLING UNITS IN THE SARATOGA AREA OF BROOKLYN.	16,088,000	16,088,000 (CN)	2,599,926 (CN)
HD-168 806 282	LOWER EAST SIDE/COOPER SQUARE: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE LOWER EAST SIDE AND/OR COOPER SQUARE AREA OF MANHATTAN.	0	500,000 (CN)	500,000 (CN) (R)
HD-169 806 283	CAPITAL IMPROVEMENTS TO, CONSTRUCTION OR REHABILITATION OF RESIDENTIAL AND NON-RESIDENTIAL SPACES ALONG BLIGHTED COMMERCIAL CORRIDORS IN NEIGHBORHOODS WHERE THERE HAS BEEN A SIGNIFICANT PUBLIC INVESTMENT IN NEW HOUSING, PURSUANT TO ARTICLE 16, GML	CP	**	1,490,336 (CN) 0 (F) 18,800,000 (P)
HD-170 806 284	CONSTRUCTION, RECONSTRUCTION OF WILLIAMSBURG DAY CARE CENTER NEAR SOUTH SIDE URBAN RENEWAL AREA, BROOKLYN	0	5,000,000 (CN)	5,000,000 (CN) (R)
HD-171 806 300	ALLIANCE FOR NEIGHBORHOOD COMMERCE AND HOME OWNERSHIP REVITALIZATION/PARTNERSHIP PLAZA PROGRAM (ANCHOR) FOR SITE ACQUISITION, DEMOLITION, RELOCATION, SITE CLEARANCE AND PREDEVELOPMENT WORK, CITYWIDE	5,827,000	5,827,000 (CN)	5,827,000 (CN)
HD-199 806 299	SMALL VACANT BUILDINGS PRIVATIZATION PROGRAM, CITYWIDE	CP	**	20,264,485 (CN)
HD-200 806 301	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF PRIVATELY-OWNED RESIDENTIAL PROPERTIES UNDER LOCAL LAW #37 THIRD PARTY TRANSFER PROGRAMS, CITYWIDE.	CP	**	30,341,602 (CN) 3,000,000 (F) 45,000,000 (P)
HD-201 806 302	PROVISION OF LOANS OR GRANTS FOR THE DEVELOPMENT OF ASSISTED LIVING PROJECTS ON PRIVATELY-OWNED PROPERTY, PURSUANT TO ARTICLE 11 OF PHFL, CITYWIDE.	620,000	360,000 (CN)	360,000 (CN)
TOTALS FOR: HOUSING & DEVELOPMENT				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HD-166 806 280	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HD-167 806 281	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HD-168 806 282	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HD-169 806 283	26,201,644 (CN) 25,000,000 (F) 0 (P)	4,750,000 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HD-170 806 284	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HD-171 806 300	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HD-199 806 299	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-200 806 301	79,466,538 (CN) 3,000,000 (F) 0 (P)	46,513,000 (CN) 4,000,000 (F) 0 (P)	48,629,000 (CN) 4,000,000 (F) 0 (P)	69,000,000 (CN) 4,000,000 (F) 0 (P)	CP	0	CP
HD-201 806 302	260,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
	281,585,271 (CN) 78,381,549 (F) 7,464,000 (P)	230,647,954 (CN) 99,259,713 (F) 10,000,000 (P)	269,963,680 (CN) 102,172,000 (F) 0 (P)	360,061,000 (CN) 74,643,000 (F) 0 (P)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HH-C025 071 C25	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	19,000	19,000 (CN)	19,000 (CN)
HH-C112 071 C01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	CP	**	395,723 (CN)
HH-C115 071 C02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	CP	**	250,000 (CN)
HH-25 071 101	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	CP	**	17,015,260 (CN) (R)
HH-105 071 102	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	CP	**	2,978,571 (CN) 836,000 (F) 2,284,024 (S)
HH-112 071 103	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	CP	**	56,434,543 (CN)
HH-115 071 104	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	CP	**	24,523,627 (CN)
TOTALS FOR: HOMELESS SERVICES				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HH-C025 071 C25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HH-C112 071 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-C115 071 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-25 071 101	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-105 071 102	3,000,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	818,461 (CN) 0 (F) 0 (S)	CP	0	CP
HH-112 071 103	0 (CN)	0 (CN)	14,379,145 (CN)	29,299,000 (CN)	CP	0	CP
HH-115 071 104	3,000,000 (CN)	3,157,389 (CN)	5,150,000 (CN)	4,763,000 (CN)	CP	0	CP
	6,000,000 (CN)	3,157,389 (CN)	19,529,145 (CN)	34,880,461 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-C001 816 C01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	CP	**	13,181,052 (CN)
HL-C089 816 C89	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF HEALTH, CITYWIDE	CP	**	250,000 (CN)
HL-D001 816 D01	CITY COUNCIL FUNDS FOR ALL DEPARTMENT OF HEALTH BUILDINGS INCLUDING, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	CP	**	0 (CN)
HL-D089 816 D89	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF HEALTH, CITYWIDE	CP	**	0 (CN)
HL-K001 816 K01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, BROOKLYN	CP	**	161,261 (CN) (R)
HL-M001 816 M01	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF MANHATTAN	CP	**	2,343,506 (CN) (R)
HL-Q001 816 Q01	RECONSTRUCTION AND IMPROVEMENTS TO MASPETH CHILD HEALTH CENTER, QUEENS	CP	**	50,481 (CN)
HL-Q082 816 Q02	ALL HEALTH AND HEALTH RELATED FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS, QUEENS	CP	**	100,000 (CN) (R)
HL-Q089 816 Q03	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF HEALTH, QUEENS	CP	**	25,000 (CN) (R)
HL-R001 816 R01	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF STATEN ISLAND	CP	**	100,001 (CN) (R)
HL-X089 816 X02	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF HEALTH, THE BRONX	CP	**	55,000 (CN) (R)
HL-82 816 111	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	CP	**	18,662,212 (CN)
HL-89 816 112	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF HEALTH	CP	**	184,271 (CN)
HL-90 816 113	ACQUISITION AND RECONSTRUCTION OF A BUILDING FOR AN ASPCA FACILITY, THE BRONX	0	430,000 (CN)	430,000 (CN) (R)
TOTALS FOR: HEALTH				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HL-C001 816 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-C089 816 C89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D001 816 D01	10,381,000 (CN)	7,450,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D089 816 D89	85,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-K001 816 K01	600,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-M001 816 M01	595,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-Q001 816 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-Q082 816 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-Q089 816 Q03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-R001 816 R01	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-X089 816 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-82 816 111	83,047,615 (CN)	22,432,000 (CN)	24,810,000 (CN)	29,650,000 (CN)	CP	0	CP
HL-89 816 112	120,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-90 816 113	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
	94,928,615 (CN)	29,882,000 (CN)	24,810,000 (CN)	29,650,000 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HN-C001 042 C01	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	**	1,469,057 (CN)
HN-C002 042 C02	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, AND SITE ACQUISITION, CITYWIDE	CP	**	7,221,056 (CN)
HN-C003 042 C03	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES	CP	**	950,345 (CN)
HN-C004 042 C04	CITY UNIVERSITY, IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	CP	**	9,262,121 (CN)
HN-C005 042 C05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE	CP	**	14,130,152 (CN)
HN-D002 042 D02	CITY COUNCIL FUNDS FOR CITY UNIVERSITY ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AND SITE ACQUISITION, CITYWIDE	CP	**	0 (CN)
HN-D003 042 D03	CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE	CP	**	0 (CN)
HN-D004 042 D04	CITY COUNCIL FUNDING FOR CITY UNIVERSITY IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	CP	**	0 (CN)
HN-D005 042 D05	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE	CP	**	0 (CN)
HN-K001 042 K01	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, MEDGAR EVERS COLLEGE, BROOKLYN	CP	**	656,159 (CN) 53,000 (S) (R)
HN-K002 042 K03	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, SENIOR COLLEGES, BROOKLYN	CP	**	1,852,153 (CN) (R)
HN-K250 042 K02	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	**	1,349,735 (CN) (R)
HN-M001 042 M01	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, MANHATTAN	CP	**	1,374,077 (CN) (R)
HN-M003 042 M03	IMPROVEMENTS, ALTERATIONS TO, RECONSTRUCTION AND ASBESTOS ABATEMENT AT HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN	CP	**	61,060 (CN)
HN-M004 042 M04	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, VEHICLE PURCHASE, FOR SENIOR COLLEGES, MANHATTAN	CP	**	1,832,965 (CN) (R)
HN-Q001 042 Q01	QUEENSBOROUGH COMMUNITY COLLEGE: RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT	CP	**	545,830 (CN) 97,000 (S)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HN-C001 042 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-C002 042 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-C003 042 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-C004 042 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-C005 042 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D002 042 D02	6,183,000 (CN)	3,365,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D003 042 D03	35,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D004 042 D04	3,046,000 (CN)	850,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D005 042 D05	3,002,000 (CN)	485,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-K001 042 K01	384,840 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	27,000 (CN) 0 (S)	CP	0	CP
HN-K002 042 K03	233,000 (CN)	921,610 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-K250 042 K02	328,000 (CN)	0 (CN)	53,000 (CN)	0 (CN)	CP	0	CP
HN-M001 042 M01	225,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M003 042 M03	2,345 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M004 042 M04	735,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q001 042 Q01	456,546 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HN-Q002 042 Q02	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, QUEENS	CP	**	306,321 (CN)
HN-Q005 042 Q05	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR SENIOR COLLEGES, QUEENS	CP	**	562,122 (CN)
HN-Q006 042 Q06	RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT, QUEENS	CP	**	1,109,144 (CN) 3,247 (P) (R)
HN-R001 042 R01	CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, STATEN ISLAND	CP	**	142,000 (CN)
HN-X001 042 X01	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, BOROUGH OF THE BRONX	CP	**	2,038,999 (CN) (R)
HN-X002 042 X02	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX	CP	**	5,068,799 (CN) (R)
HN-X003 042 X03	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, BOROUGH OF THE BRONX	CP	**	26,169 (CN) (R)
HN-X004 042 X04	RECONSTRUCTION, IMPROVEMENTS, ADDITIONS TO LEHMAN COLLEGE CAMPUS FACILITIES, THE BRONX	CP	**	983,000 (CN)
HN-X005 042 X05	IMPROVEMENTS, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, VEHICLE PURCHASE FOR ALL CUNY FACILITIES, THE BRONX	CP	**	789,696 (CN) (R)
HN-Y206 042 Y02	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, ALL BOROUGHES.	CP	**	397,120 (CN) (R)
HN-Y246 042 Y05	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, CITYWIDE	CP	**	48,679 (CN)
HN-192 042 207	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES	CP	**	1,199,250 (CN) 0 (P) 0 (S)
HN-203 042 209	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, SENIOR COLLEGES, ALL BOROUGHES, (ITEMIZED LIST REQUIRED)	CP	**	312,013 (CN) 15 (S) (R)
HN-206 042 210	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, ALL BOROUGHES.	CP	**	6,119,799 (CN) 13,051,014 (S)
HN-212 042 211	QUEENSBOROUGH COMMUNITY COLLEGE, ADDITIONAL FACILITIES AND EQUIPMENT, QUEENS	1,194,434	1,238,382 (CN) 410,297 (S)	454,245 (CN) 0 (S) (R)
HN-233 042 220	REHABILITATION OF BUILDINGS, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO ASSIST THE HANDICAPPED AT COMMUNITY COLLEGES, CITYWIDE	1,898,348	1,042,620 (CN) 949,179 (S)	93,451 (CN) 10 (S) (R)
HN-238 042 214	ARCHITECTURAL AND ENGINEERING COSTS CONNECTED WITH CITY UNIVERSITY PROJECTS IN THE CAPITAL BUDGET, ALL BOROUGHES	CP	**	6,978 (CN) 4 (S) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HN-Q002 042 Q02	385,113 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q005 042 Q05	689,877 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q006 042 Q06	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HN-R001 042 R01	287,000 (CN)	0 (CN)	0 (CN)	11,000 (CN)	CP	0	CP
HN-X001 042 X01	477,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X002 042 X02	360,000 (CN)	557,000 (CN)	0 (CN)	248,200 (CN)	CP	0	CP
HN-X003 042 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X004 042 X04	601,600 (CN)	1,000,000 (CN)	18,000 (CN)	0 (CN)	CP	0	CP
HN-X005 042 X05	130,000 (CN)	0 (CN)	0 (CN)	13,001 (CN)	CP	0	CP
HN-Y206 042 Y02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Y246 042 Y05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-192 042 207	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HN-203 042 209	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
HN-206 042 210	17,500,201 (CN) 0 (S)	224,000 (CN) 0 (S)	373,000 (CN) 0 (S)	7,112,000 (CN) 4,722,825 (S)	CP	0	CP
HN-212 042 211	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2000
HN-233 042 220	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2003
HN-238 042 214	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HN-239 042 239	HOSTOS COMMUNITY COLLEGE, ACQUISITION AND ALTERATION, THE BRONX	1,312,175	1,790,556 (CN)	478,381 (CN) (R)
HN-240 042 221	LA GUARDIA COMMUNITY COLLEGE, ALTERATIONS TO BUILDINGS, QUEENS	3,985,052	3,011,318 (CN) 1,257,350 (S)	283,616 (CN) 6 (S) (R)
HN-244 042 215	ALTERATIONS AND IMPROVEMENTS TO HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN.	CP	**	1,956,837 (CN)
HN-245 042 216	CONSTRUCTION AND RECONSTRUCTION IN COMMUNITY COLLEGE BUILDINGS FOR FIRE PREVENTION AND SAFETY PROGRAMS, CITY-WIDE	35,576	282,788 (CN) 17,788 (S)	265,000 (CN) 0 (S) (R)
HN-246 042 227	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, CITYWIDE	CP	**	1,254,025 (CN)
HN-247 042 228	RECONSTRUCTION, ALTERATIONS AND IMPROVEMENTS TO NURSES RESIDENCE, CUNY MEDICAL SCHOOL, QUEENS MEDICAL CENTER	145,122	235,577 (CN)	90,455 (CN) (R)
HN-250 042 229	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	**	1,047,104 (CN) (R)
HN-251 042 230	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, MEDGAR EVERS COLLEGE, BROOKLYN	CP	**	86,068 (CN) (R)
TOTALS FOR: HIGHER EDUCATION				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HN-239 042 239	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HN-240 042 221	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2000
HN-244 042 215	127,163 (CN)	86,000 (CN)	0 (CN)	4,717,000 (CN)	CP	0	CP
HN-245 042 216	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2001
HN-246 042 227	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-247 042 228	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HN-250 042 229	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-251 042 230	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	35,188,685 (CN) 0 (S)	7,488,610 (CN) 0 (S)	444,000 (CN) 0 (S)	12,128,201 (CN) 4,722,825 (S)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HO-C001 819 C01	ALL BUILDINGS, ALL BOROUGHES, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS.	CP	**	461,783 (CN)
HO-C002 819 C02	ALL BUILDINGS, ALL BOROUGHES, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS.	CP	**	2,507,073 (CN)
HO-C003 819 C03	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	13,060,957 (CN)
HO-D003 819 D03	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	0 (CN)
HO-K001 819 K01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	CP	**	177 (CN) (R)
HO-K005 819 K05	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	CP	**	80,297 (CN) (R)
HO-K390 819 K02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	CP	**	71,509 (CN) (R)
HO-M001 819 M01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	3,463 (CN) (R)
HO-M002 819 M02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	97,399 (CN) (R)
HO-M214 819 M03	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	283,439 (CN) 9,827 (F) 672,000 (P)
HO-Q003 819 Q03	QUEENS HOSPITAL: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT PURCHASES	CP	**	116,042 (CN)
HO-Q214 819 Q04	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, QUEENS	CP	**	781,410 (CN) (R)
HO-Q377 819 Q37	CONSTRUCTION, RECONSTRUCTION, DEMOLITION AT QUEENS HOSPITAL CENTER FOR CONSTRUCTION OF A NEW ACUTE CARE HOSPITAL, QUEENS	CP	**	6,951,770 (CN)
HO-Q378 819 Q01	ELMHURST HOSPITAL, MODERNIZATION AND RECONSTRUCTION, QUEENS	CP	**	24,163 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HO-C001 819 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-C002 819 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-C003 819 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-D003 819 D03	2,100,000 (CN)	4,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-K001 819 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-K005 819 K05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-K390 819 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-M001 819 M01	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-M002 819 M02	395,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-M214 819 M03	1,000 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HO-Q003 819 Q03	1,116,958 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-Q214 819 Q04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-Q377 819 Q37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-Q378 819 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HO-X002 819 X02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATION AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, THE BRONX	CP	**	149,369 (CN)
HO-145 819 301	BELLEVUE HOSPITAL, MANHATTAN, NEW HOSPITAL BUILDING, RECONSTRUCTION, CONSTRUCTION, IMPROVEMENTS IN EXISTING BUILDING (INCLUDES COMMUNITY MENTAL HEALTH FACILITIES - FORMERLY LISTED AS PROJECT MH-1)	173,977,100	154,592,595 (CN) 19,384,505 (S)	1,126,804 (CN) 45 (S)
HO-214 819 303	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	371,096,322 (CN) 1 (F) 2 (S) 1 (P) (R)
HO-215 819 306	ALL BUILDINGS, ALL BOROUGHES, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	1,193,361 (CN) (R)
HO-254 819 321	NEW GENERAL HOSPITAL (WOODHULL), FLUSHING AND SUMNER AVENUES, BROOKLYN, WITH COMMUNITY MENTAL HEALTH FACILITIES FORMERLY LISTED AS PROJECT MH-4 INCLUDING SITE	CP	**	452,844 (CN) 2 (S)
HO-363 819 317	ARCHITECTURAL, ENGINEERING, PLANNING AND ADMINISTRATIVE EXPENSES IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION. TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	35,577 (CN)
HO-364 819 318	KINGS COUNTY HOSPITAL CENTER, MODERNIZATION AND REHABILITATION, BROOKLYN	42,521,648	41,066,111 (CN) 1,455,537 (S)	1,754,280 (CN) 16 (S)
HO-365 819 319	BRONX MUNICIPAL HOSPITAL CENTER, MODERNIZATION AND REHABILITATION, THE BRONX	14,358,184	14,358,184 (CN)	1,860,752 (CN)
HO-370 819 326	METROPOLITAN HOSPITAL DEMONSTRATION PROJECT, RECONSTRUCTION.	CP	**	6,453 (CN) (R)
HO-372 819 322	NEW TELECOMMUNICATIONS SYSTEM, CITY WIDE, FOR THE HEALTH AND HOSPITALS CORPORATION	CP	**	8,367,127 (CN)
HO-373 819 323	RECONSTRUCTION, IMPROVEMENTS, FOR CONSERVATION OF ENERGY IN ALL HEALTH AND HOSPITALS CORPORATION BUILDINGS, CITY WIDE	CP	**	252,819 (CN) 0 (F)
HO-375 819 325	RECONSTRUCTION OF AMBULATORY CARE FACILITIES: FORT GREENE, CUMBERLAND, GREENPOINT, BUSHWICK, BROOKLYN.	12,416,292	12,416,292 (CN)	155,147 (CN)
HO-377 819 327	MAJOR RECONSTRUCTION, NEW CONSTRUCTION AND DESIGN COSTS FOR NEW YORK CITY HEALTH AND HOSPITALS CORPORATION FACILITIES, ALL BOROUGHES.	615,524,667	401,699,355 (CN)	209,108,331 (CN)
HO-378 819 329	ELMHURST HOSPITAL, MODERNIZATION AND RECONSTRUCTION, QUEENS	12,380,137	12,380,137 (CN)	2,415,741 (CN)
HO-379 819 330	CONEY ISLAND HOSPITAL, MODERNIZATION AND RECONSTRUCTION, BROOKLYN	24,325,617	22,170,363 (CN) 2,155,254 (S)	2,006,403 (CN) 0 (S)
HO-380 819 328	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND ACQUISITION.	CP	**	39,263,235 (CN) (R)
HO-388 819 331	PURCHASE OF ELECTRONIC DATA PROCESSING, INFORMATION STORAGE, AND RETRIEVAL EQUIPMENT FOR THE HEALTH AND HOSPITALS CORPORATION	CP	**	44,844,033 (CN) (R)
HO-389 819 332	ALL BUILDINGS, ALL BOROUGHES, BUILDING RECONSTRUCTION FOR THE REPLACEMENT OF ASBESTOS MATERIAL (INSULATION)	CP	**	7,117,104 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET			ADOPTED THREE YEAR CAPITAL PROGRAM			ESTIMATED DATE OF COMPLETION
	FY 2004	FY 2005	FY 2006	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION		
HO-X002 819 X02	1,300,000 (CN)	300,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-145 819 301	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2006
HO-214 819 303	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HO-215 819 306	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-254 819 321	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
HO-363 819 317	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-364 819 318	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2005
HO-365 819 319	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HO-370 819 326	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-372 819 322	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-373 819 323	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HO-375 819 325	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HO-377 819 327	165,522,312 (CN)	47,685,000 (CN)	618,000 (CN)	0 (CN)	0 (CN)	0	2007
HO-378 819 329	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HO-379 819 330	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2005
HO-380 819 328	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-388 819 331	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-389 819 332	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HO-390 819 333	ALL BUILDINGS, ALL BOROUGHES, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS	CP	**	14,058,551 (CN) 155 (P) (R)
HO-397 819 334	MAJOR RECONSTRUCTION AND NEW CONSTRUCTION, ELMHURST HOSPITAL, QUEENS	221,143,964	231,143,964 (CN)	18,060,193 (CN) (R)
HO-398 819 335	MAJOR RECONSTRUCTION AND NEW CONSTRUCTION, KINGS COUNTY HOSPITAL CENTER, BROOKLYN	304,410,405	374,410,405 (CN)	221,748,631 (CN) (R)
HO-410 819 338	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	CP	**	87,925,050 (CN) (R)
TOTALS FOR: HEALTH & HOSPITALS CORP.				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HO-390 819 333	12,000,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HO-397 819 334	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HO-398 819 335	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HO-410 819 338	0 (CN)	0 (CN)	0 (CN)	5,898,240 (CN)	CP	0	CP
	183,435,270 (CN)	51,985,000 (CN)	618,000 (CN)	5,898,240 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-C001 096 C01	RECONSTRUCTION OF 128 CEDAR GROVE AVENUE (OUR LADY OF LOURDES) FOR CREATION OF SENIOR CENTER, STATEN ISLAND	CP	**	3,443 (CN)
HR-C002 096 C02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	CP	**	10,162,860 (CN) (R)
HR-C004 096 C04	RECONSTRUCTION OF RAVENSWOOD SENIOR CENTER, QUEENS	438,190	438,190 (CN)	86,347 (CN)
HR-C006 096 C06	IMPROVEMENTS TO EFFECTUATE THE LOTS FOR TOTS PROGRAM, CITYWIDE	CP	**	1,473,596 (CN) (R)
HR-C008 096 C08	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO THE PUERTO RICO COUNCIL DAY CARE CENTER, MANHATTAN	50,000	50,000 (CN)	5,271 (CN)
HR-D002 096 D02	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	CP	**	0 (CN)
HR-K001 096 K01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE HUMAN RESOURCES ADMINISTRATION, BOROUGH OF BROOKLYN	CP	**	65,569 (CN)
HR-M001 096 M01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION, BOROUGH OF MANHATTAN	CP	**	148,002 (CN) (R)
HR-Q001 096 Q01	LOTS FOR TOTS, QUEENS	CP	**	44,958 (CN) (R)
HR-Q002 096 Q02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION, QUEENS	CP	**	0 (CN)
HR-R001 096 R01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE HUMAN RESOURCES ADMINISTRATION, STATEN ISLAND.	CP	**	218,006 (CN) (R)
HR-X001 096 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHING, EQUIPMENT AND VEHICLES, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION, BOROUGH OF THE BRONX	CP	**	1,385,000 (CN) (R)
HR-X002 096 X03	RECONSTRUCTION OF BUILDINGS FOR THE SAFE HOUSE PROGRAM, THE BRONX	1,000,000	1,200,000 (CN)	200,000 (CN) (R)
HR-X003 096 X04	LOTS FOR TOTS PROGRAM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, THE BRONX	CP	**	5,999 (CN) (R)
HR-4 096 209	NEIGHBORHOOD MULTI-SERVICE CENTER, CENTRAL HARLEM, RENOVATION OF FORMER P.S. 68, MANHATTAN	7,907,977	5,521,374 (CN) 2,386,603 (F)	1,183,316 (CN) 8 (F)
HR-5 096 210	NEIGHBORHOOD MULTI-SERVICE CENTER, EAST HARLEM, RENOVATION OF FORMER P.S. 80, MANHATTAN	4,934,495	3,318,114 (CN) 1,616,381 (F)	328,688 (CN) 3 (F)
HR-6 096 208	RENOVATION OF BUILDING FOR MORRISANIA MULTI-SERVICE CENTER, THE BRONX.	1,655,741	406,929 (CN) 1,358,921 (F)	110,109 (CN) 5 (F) (R)
HR-15 096 211	RENOVATION OF BUILDING FOR NEIGHBORHOOD MULTI-SERVICE CENTER, BEDFORD STUYVESANT, INCLUDING SITE, BOROUGH OF BROOKLYN	5,893,473	4,690,961 (CN) 1,202,512 (F)	8,822 (CN) 2,109 (F)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HR-C001 096 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-C002 096 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-C004 096 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HR-C006 096 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-C008 096 C08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HR-D002 096 D02	3,514,000 (CN)	6,350,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-K001 096 K01	475,000 (CN)	100,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-M001 096 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-Q001 096 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-Q002 096 Q02	938,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-R001 096 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-X001 096 X01	105,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-X002 096 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HR-X003 096 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-4 096 209	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2005
HR-5 096 210	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2004
HR-6 096 208	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2000
HR-15 096 211	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2004

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-25 096 203	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	CP	**	43,909,576 (CN) 9,577,339 (F) 6,229,061 (S) 56,000 (P)
HR-33 096 205	NEW CONSTRUCTION, ALTERATIONS AND IMPROVEMENTS TO FACILITIES AT CAMP LAGUARDIA, CHESTER, NEW YORK	7,945,597	8,063,990 (CN) 53,076 (F) 8,846 (S)	180,315 (CN) 2 (F) 1 (S) (R)
HR-38 096 207	REHABILITATION AND MODERNIZATION, CHILDRENS CENTER, 1 EAST 104TH STREET, MANHATTAN	5,872,831	5,764,903 (CN) 109,740 (F)	1,812 (CN) 0 (F) (R)
HR-109 096 220	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HUMAN RESOURCES	CP	**	253,396 (CN) 569,251 (F) 424,938 (S)
HR-110 096 221	PURCHASE OF TELECOMMUNICATIONS EQUIPMENT.	CP	**	507,717 (CN) 346,239 (F) 1,169,984 (S)
HR-112 096 222	CONSTRUCTION, RECONSTRUCTION, RENOVATION, INCLUDING SITE ACQUISITION OF FACILITIES FOR HOMELESS INDIVIDUALS, OWNED AND ADMINISTERED BY THE HUMAN RESOURCES ADMINISTRATION	CP	**	191,001,190 (CN) 710,901 (F) 15,986,113 (S) (R)
HR-115 096 201	CONSTRUCTION, RECONSTRUCTION, RENOVATION, INCLUDING SITE ACQUISITION, AND REHABILITATION OF "IN REM" HOUSING, OF FACILITIES FOR HOMELESS FAMILIES (SUPPLEMENTING FUNDS FOR PERMANENT HOUSING IN THE \$457 MILLION BUDGET OF THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT), ALL BOROUGH	CP	**	103,684,347 (CN) (R)
HR-116 096 202	WILLOUGHBY SENIOR CITIZENS CENTER RELOCATION, INCLUDING ALTERATIONS AND RENOVATIONS, BROOKLYN	54,696	422,000 (CN)	367,304 (CN) (R)
HR-117 096 229	LOUIS ARMSTRONG CENTER, PHASE II, QUEENS, SITE ACQUISITION AND CONSTRUCTION	8,032,733	13,032,733 (CN)	9,915,368 (CN) (R)
HR-120 096 224	PROVISION OF COMPUTER EQUIPMENT AND AUTOMATED SYSTEMS, CITYWIDE	CP	**	5,608,912 (CN) 8,016,420 (F) 32,212,375 (S)
HR-121 096 231	RECONSTRUCTION OF 128 CEDAR GROVE AVENUE (OUR LADY OF LOURDES) FOR CREATION OF SENIOR CENTER, STATEN ISLAND	13,178	249,662 (CN)	236,484 (CN) (R)
HR-8000 096 204	CONSTRUCTION OF LOUIS ARMSTRONG SERVICE CENTER FUNDED UNDER CD 1,3 NO. 301-00-HDA-1,3; QUEENS	2,442,646	1,278,106 (CN) 1,173,315 (F)	8,775 (CN) 4 (F) (R)
TOTALS FOR: HUMAN RESOURCES				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HR-25 096 203	18,000,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HR-33 096 205	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2000
HR-38 096 207	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2000
HR-109 096 220	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HR-110 096 221	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	3,515,740 (CN) 2,335,732 (F) 0 (S)	CP	0	CP
HR-112 096 222	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HR-115 096 201	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-116 096 202	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HR-117 096 229	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HR-120 096 224	30,558,705 (CN) 4,300,991 (F) 0 (S)	1,538,000 (CN) 1,200,000 (F) 0 (S)	11,139,000 (CN) 7,474,000 (F) 0 (S)	18,695,000 (CN) 12,847,000 (F) 0 (S)	CP	0	CP
HR-121 096 231	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HR-8000 096 204	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2000
	53,590,705 (CN) 4,300,991 (F)	7,988,000 (CN) 1,200,000 (F)	11,139,000 (CN) 7,474,000 (F)	22,210,740 (CN) 15,182,732 (F)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-C002 841 C16	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, CITYWIDE	CP	**	125,967 (CN)
HW-C003 841 C44	RECONSTRUCTION OF WILLIAM MCDONALD SQUARE AND ALL REQUIRED ANCILLARY WORK, QUEENS	250,000	250,000 (CN)	60,961 (CN)
HW-C004 841 C04	REPAVING AND RECONSTRUCTION OF HIGHWAYS AND ALL REQUIRED ANCILLARY WORK, THE BRONX	CP	**	1,010,000 (CN)
HW-C010 841 C47	RECONSTRUCTION OF BACHE PLAZA AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	400,000	400,000 (CN)	221,054 (CN)
HW-C011 841 C11	ARTERIAL IMPROVEMENT PROGRAM, CITYWIDE.	CP	**	603,847 (CN)
HW-C016 841 C24	PRELIMINARY AND INCIDENTAL COSTS ASSOCIATED WITH STREET IMPROVEMENTS, INCLUDING MAPS AND TAKING OF TITLE, CITYWIDE	CP	**	500,000 (CN)
HW-C017 841 C50	RECONSTRUCTION OF BOLTON AVENUE AND ALL REQUIRED ANCILLARY WORK, THE BRONX	CP	**	800,000 (CN)
HW-C018 841 C51	RECONSTRUCTION OF THE TRIANGLE AT BROADWAY, 59TH STREET, 34TH STREET AND ALL REQUIRED ANCILLARY WORK, QUEENS	540,000	540,000 (CN)	353,685 (CN)
HW-C028 841 C41	RECONSTRUCTION OF THE INTERSECTION OF VICTORY BOULEVARD AND TRAVIS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	575,000	575,000 (CN)	419,815 (CN)
HW-C031 841 C31	RECONSTRUCTION OF NEWTOWN SQUARE AT NEWTOWN AND 30TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	250,000	250,000 (CN)	223,450 (CN)
HW-C032 841 C32	LANDSCAPING AND LIGHTING OF KINGS HIGHWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	100,000	100,000 (CN)	91,138 (CN)
HW-C034 841 C34	CONSTRUCTION OF A PEDISTRIAN BRIDGE AT LA TOURETTE PARK AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	200,000	200,000 (CN)	165,150 (CN)
HW-C044 841 C58	RECONSTRUCTION OF KINGSTON AVENUE FROM ATLANTIC AVENUE TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	150,000	150,000 (CN)	150,000 (CN)
HW-C047 841 C61	RECONSTRUCTION OF PARKCHESTER AREA MALLS AND ISLANDS, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	500,000	500,000 (CN)	500,000 (CN)
HW-C049 841 C65	RECONSTRUCTION OF TRAFFIC ISLANDS, CITYWIDE	CP	**	445,000 (CN)
HW-C050 841 C66	RECONSTRUCTION OF JEROLEMAN STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	250,000	250,000 (CN)	250,000 (CN)
HW-C052 841 C68	RECONSTRUCTION OF A TRAFFIC TRIANGLE AT 63RD STREET, 64TH STREET AND 53RD AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	150,000	150,000 (CN)	57,358 (CN)
HW-C053 841 C69	RECONSTRUCTION OF A TRAFFIC TRIANGLE AT 62ND STREET, 65TH PLACE AND 52ND AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	150,000	150,000 (CN)	68,274 (CN)
HW-C054 841 C70	RECONSTRUCTION OF VARIOUS INTERSECTIONS ALONG HILAN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	300,000	300,000 (CN)	300,000 (CN)
HW-C055 841 C71	RECONSTRUCTION OF THOMAS S. BOYLAND STREET FROM BROADWAY TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	100,000	100,000 (CN)	100,000 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-C002 841 C16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C003 841 C44	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0
HW-C004 841 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C010 841 C47	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0
HW-C011 841 C11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C016 841 C24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C017 841 C50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C018 841 C51	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0
HW-C028 841 C41	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0
HW-C031 841 C31	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0
HW-C032 841 C32	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0
HW-C034 841 C34	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0
HW-C044 841 C58	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0
HW-C047 841 C61	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0
HW-C049 841 C65	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C050 841 C66	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0
HW-C052 841 C68	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0
HW-C053 841 C69	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0
HW-C054 841 C70	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0
HW-C055 841 C71	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-C056 841 C72	RECONSTRUCTION OF RALPH AVENUE FROM EASTERN PARKWAY TO EAST NEW YORK AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	250,000	250,000 (CN)	250,000 (CN)
HW-C060 841 C79	RECONSTRUCTION OF A TRAFFIC TRIANGLE AT 100TH STREET AND 27TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	254,000	254,000 (CN)	164,580 (CN)
HW-C061 841 C80	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	1,350,000 (CN)
HW-C062 841 C81	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	2,220,000	2,220,000 (CN)	1,075,342 (CN)
HW-C063 841 C82	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, QUEENS	3,208,000	3,208,000 (CN)	1,658,280 (CN)
HW-C064 841 C83	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, THE BRONX	1,100,000	1,100,000 (CN)	1,100,000 (CN)
HW-C101 841 C95	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN.	2,575,000	2,575,000 (CN)	2,575,000 (CN)
HW-C102 841 C96	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	3,775,000	3,775,000 (CN)	774,509 (CN)
HW-C103 841 C97	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, QUEENS	CP	**	2,965,000 (CN)
HW-C104 841 CC8	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	200,000 (CN)
HW-C105 841 CC9	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, THE BRONX	1,050,000	1,050,000 (CN)	1,050,000 (CN)
HW-C200 841 C12	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, CITYWIDE.	CP	**	1,919,718 (CN)
HW-C211 841 C09	RECONSTRUCTION OF STEP STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF THE BRONX	CP	**	729,166 (CN)
HW-C891 841 C75	RECONSTRUCTION OF WEST FINGERBOARD ROAD FROM RICHMOND ROAD TO HYLAN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	300,000	300,000 (CN)	300,000 (CN)
HW-C988 841 C76	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE	CP	**	774,900 (CN)
HW-C994 841 C94	RECONSTRUCTION OF BAISLEY BOULEVARD FROM ROCKAWAY BOULEVARD TO FARMERS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,784,000	1,784,000 (CN)	293 (CN)
HW-C996 841 C99	RECONSTRUCTION AND RESURFACING OF THE INTERSECTION AT RICHMOND ROAD AND ROCKLAND AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	549,000	549,000 (CN)	430,479 (CN)
HW-D061 841 D80	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND STREETS, INCLUDING INCIDENTAL STRUCTURES, AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-C056 841 C72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C060 841 C79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C061 841 C80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C062 841 C81	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C063 841 C82	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C064 841 C83	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C101 841 C95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-C102 841 C96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C103 841 C97	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C104 841 CC8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C105 841 CC9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-C200 841 C12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C211 841 C09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C891 841 C75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C988 841 C76	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-C994 841 C94	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-C996 841 C99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-D061 841 D80	0 (CN)	2,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-D102 841 D96	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	CP	**	0 (CN)
HW-D103 841 D97	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	0 (CN)
HW-D732 841 D31	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION OF FIFTH AVENUE FROM 24TH STREET TO 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	0 (CN)
HW-I001 841 I01	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER THE JURISDICTION OF THE BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	153,250 (CN)
HW-K002 841 K02	RECONSTRUCTION OF FULTON STREET MALL FROM FLATBUSH AVENUE TO BOERUM PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	154,537	185,536 (CN)	30,999 (CN) (R)
HW-K003 841 K03	CONSTRUCTION, INSTALLATION OF FENCES ON CITY-OWNED PROPERTY ADJACENT TO LIRR, BROOKLYN	CP	**	2,784 (CN) (R)
HW-K004 841 K04	RECONSTRUCTION OF BULKHEADS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	250,000 (CN) (R)
HW-K005 841 K05	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	920,000 (CN) (R)
HW-K384 841 K34	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET HIGHWAY PROJECTS FOR CONSTRUCTION AND RECONSTRUCTION, BROOKLYN	CP	**	128,000 (CN) (R)
HW-K975 841 K75	RECONSTRUCTION OF EAST 55TH STREET FROM REMSEN AVENUE TO CLARKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF GLENWOOD ROAD AND TROY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	1,810,350	1,830,663 (CN)	20,313 (CN) (R)
HW-M002 841 M02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	CP	**	1,002,000 (CN) (R)
HW-M200 841 M20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, MANHATTAN	CP	**	1,202,732 (CN) (R)
HW-Q001 841 Q01	CONSTRUCTION, RECONSTRUCTION, REPAVING, RESURFACING AND IMPROVEMENTS TO HIGHWAYS AND STREETS, QUEENS	CP	**	750,000 (CN)
HW-Q002 841 Q02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, QUEENS	CP	**	2,050 (CN) 1,559,742 (P) (R)
HW-Q004 841 Q04	RECONSTRUCTION OF BEACH CHANNEL DRIVE FROM B. 129TH STREET TO B. 141ST STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	217,507	266,540 (CN)	49,033 (CN) (R)
HW-Q007 841 Q07	RECONSTRUCTION OF 70TH STREET FROM NORTHERN BOULEVARD TO 35TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 78TH STREET AND 35TH AVENUE AND ALL REQUIRED ANCILLARY WORK, QUEENS	0	180,000 (CN)	180,000 (CN) (R)
HW-Q009 841 Q09	RECONSTRUCTION OF TUDOR ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF CHEVY CHASE STREET AND ABERDEEN ROAD AND ALL REQUIRED ANCILLARY WORK, QUEENS	0	55,000 (CN)	55,000 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-D102 841 D96	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D103 841 D97	120,000 (CN)	1,580,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D732 841 D31	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-I001 841 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-K002 841 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-K003 841 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-K004 841 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-K005 841 K05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-K384 841 K34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-K975 841 K75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-M002 841 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-M200 841 M20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-Q001 841 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-Q002 841 Q02	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HW-Q004 841 Q04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-Q007 841 Q07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-Q009 841 Q09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-Q248 841 Q48	CONSTRUCTION, RECONSTRUCTION, AREA BOUNDED BY HILLSIDE AVENUE, 170TH STREET, ARCHER AND SUTPHIN BOULEVARD, EXCLUDING JAMAICA AVENUE, QUEENS	300,000	600,000 (CN)	600,000 (CN) (R)
HW-Q453 841 Q53	RECONSTRUCTION OF HOOK CREEK BOULEVARD AND ALL REQUIRED ANCILLARY WORK, QUEENS	2,686,669	2,950,000 (CN)	263,331 (CN) (R)
HW-Q679 841 Q67	RECONSTRUCTION OF 95TH AVENUE FROM ELDELT LANE TO 98TH STREET AND FROM 100TH STREET TO THE VAN WYCK EXPRESSWAY AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 101ST AVENUE AND 100TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	790,966	800,000 (CN)	9,034 (CN) (R)
HW-Q705 841 Q70	RECONSTRUCTION OF 64TH AVENUE FROM 210TH STREET TO 223RD PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,578,265	2,000,265 (CN)	422,000 (CN) (R)
HW-Q727 841 Q27	RECONSTRUCTION OF CRESCENT STREET FROM HOYT AVENUE TO 44TH DRIVE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	620,000 (CN)	620,000 (CN) (R)
HW-Q987 841 Q98	CONSTRUCTION OF THE BROOKLYN/QUEENS GREENWAY FROM CONEY ISLAND TO FORT TOTTEN, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN AND QUEENS	5,324	95,324 (CN)	90,000 (CN) (R)
HW-Q994 841 Q99	RECONSTRUCTION OF BAISLEY BOULEVARD FROM ROCKAWAY BOULEVARD TO FARMERS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,089,648	1,090,000 (CN)	351 (CN) (R)
HW-R001 841 R01	CONSTRUCTION AND RECONSTRUCTION OF BIKEWAY PATHS AND CULTURAL TRAILS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	885,000 (CN) (R)
HW-R002 841 R02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	549,999 (CN)
HW-R005 841 R05	GRADE, REGULATE AND PAVE VARIOUS STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	1,859,488 (CN)
HW-R088 841 R88	CONSTRUCTION OF CENTER MEDIANS IN THE BOROUGH OF STATEN ISLAND	CP	**	300,000 (CN) (R)
HW-R200 841 R20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, STATEN ISLAND.	CP	**	1,518,760 (CN) (R)
HW-R669 841 R69	RECONSTRUCTION OF WEED AVENUE FROM ISERNIA TO EBBITTS AND FROM DIAZ TO EBBITTS INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	4,524,987	4,958,987 (CN)	959,461 (CN) (R)
HW-R891 841 R07	RECONSTRUCTION OF WEST FINGERBOARD ROAD FROM RICHMOND ROAD TO HYLAN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	CP	**	500,000 (CN)
HW-R986 841 R98	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	956,162	1,460,162 (CN)	1,204,000 (CN) (R)
HW-R988 841 R95	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	1,500,000	1,500,000 (CN)	1,004,074 (CN)
HW-X001 841 X01	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF THE BRONX	CP	**	400,000 (CN) (R)
HW-X002 841 X02	LANDSCAPING AND INCIDENTAL IMPROVEMENTS TO VARIOUS HIGHWAYS AND STREETS, THE BRONX	CP	**	22,465 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-Q248 841 Q48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2002
HW-Q453 841 Q53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-Q679 841 Q67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-Q705 841 Q70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-Q727 841 Q27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-Q987 841 Q98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-Q994 841 Q99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-R001 841 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R002 841 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R005 841 R05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R088 841 R88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R200 841 R20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R669 841 R69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-R891 841 R07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R986 841 R98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-R988 841 R95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-X001 841 X01	0 (CN)	1,411,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-X002 841 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-X004 841 X04	RECONSTRUCTION OF EAST FORDHAM ROAD FROM WEBSTER AVENUE TO THIRD AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF EAST 189TH STREET AND THIRD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	1,246,479	1,300,000 (CN)	53,521 (CN) (R)
HW-X005 841 X05	LANDSCAPING AND INCIDENTAL IMPROVEMENTS TO THE CROSS BRONX EXPRESSWAY, THE BRONX	895,782	922,421 (CN)	26,639 (CN) (R)
HW-X006 841 X06	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, THE BRONX	CP	**	552,000 (CN) (R)
HW-X100 841 X08	CONSTRUCTION AND RECONSTRUCTION OF THE GRAND CONCOURSE AND EAST 149TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	500,000	500,000 (CN)	250,000 (CN)
HW-X200 841 X20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, THE BRONX	CP	**	54,171 (CN) (R)
HW-X864 841 X09	RECONSTRUCTION OF INDEPENDENCE AVENUE FROM KAPPOCK STREET TO WEST 231ST STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	100,000 (CN)	100,000 (CN) (R)
HW-Y996 841 Y01	RECONSTRUCTION AND RESURFACING OF STREETS WITHIN THE GENERAL VICINITY OF DELONG STREET, AVERY AVENUE, SANDFORD STREET, 41ST AVENUE AND 40TH ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	10,000 (CN)	10,000 (CN) (R)
HW-C010 841 C06	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	CP	**	1,465,289 (CN)
HW-1 841 300	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, NOT TO EXCEED \$500,000, EACH, ALL BOROUGHES	CP	**	0 (CN) 3 (P)
HW-1K 841 301	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN	CP	**	18,680,043 (CN) 5,600,000 (S) 32,184 (P)
HW-1M 841 302	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF MANHATTAN	CP	**	12,107,921 (CN) 871,000 (F) 5,125,000 (S) 150,000 (P)
HW-1Q 841 303	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF QUEENS	CP	**	11,260,042 (CN) 5,274,000 (F) 5,000,000 (S) 2 (P)
HW-1R 841 304	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES, AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF STATEN ISLAND	CP	**	9,898,566 (CN) 5,000,000 (S) 4,528 (P)
HW-1X 841 305	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF THE BRONX	CP	**	13,323,494 (CN) 799,999 (F) 5,000,000 (S) 0 (P)
HW-2K 841 788	RESURFACING OF STREETS, BROOKLYN	CP	**	2,347,781 (CN) 1,157,474 (F) 5,485,936 (S) 2,597,466 (P)
HW-2M 841 789	RESURFACING OF STREETS, MANHATTAN	CP	**	13,210,401 (CN) 5,281,296 (F) 6,902,964 (S) 1,403,468 (P) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-X004 841 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-X005 841 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-X006 841 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-X100 841 X08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-X200 841 X20	1,375,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-X864 841 X09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-Y996 841 Y01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001
HW-C010 841 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-1 841 300	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	2,000,000 (CN) 0 (P)	CP	0	CP
HW-1K 841 301	450,000 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	7,495,405 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
HW-1M 841 302	2,956,600 (CN) 6,049,000 (F) 0 (S) 0 (P)	4,775,000 (CN) 11,037,000 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	9,570,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-1Q 841 303	11,168,205 (CN) 0 (F) 1,500,000 (S) 0 (P)	2,983,000 (CN) 0 (F) 0 (S) 0 (P)	3,420,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-1R 841 304	1,586,870 (CN) 0 (S) 0 (P)	200,000 (CN) 0 (S) 0 (P)	3,225,000 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
HW-1X 841 305	5,103,161 (CN) 11,800,000 (F) 0 (S) 0 (P)	4,037,000 (CN) 750,000 (F) 0 (S) 0 (P)	2,000,000 (CN) 0 (F) 0 (S) 0 (P)	16,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2K 841 788	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2M 841 789	0 (CN) 14,855,704 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	2,185,189 (CN) 0 (F) 0 (S) 0 (P)	12,400,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-2Q 841 790	RESURFACING OF STREETS, QUEENS	CP	**	10,013,851 (CN) 4,431,791 (F) 4,730,286 (S) 3,911,432 (P) (R)
HW-2R 841 791	RESURFACING OF STREETS, STATEN ISLAND	CP	**	16,161,688 (CN) 0 (F) 5,170,901 (S) 1,711,770 (P) (R)
HW-2X 841 792	RESURFACING OF STREETS, THE BRONX	CP	**	16,293,524 (CN) 1,560,001 (F) 5,514,771 (S) 2,770,202 (P)
HW-3 841 306	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	CP	**	37,779,860 (CN) 897,300 (F)
HW-20 841 309	RECONSTRUCTION OF FRANKLIN D. ROOSEVELT DRIVE AND THE HARLEM RIVER DRIVE FROM THE BATTERY TO DYCKMAN STREET, MANHATTAN	32,748,786	22,105,352 (CN) 10,620,884 (S) 22,550 (P)	524,644 (CN) 6,749,305 (S) 0 (P)
HW-61 841 313	LAND ACQUISITION FOR STREET PURPOSES AND SEWER CONSTRUCTION, ALL BOROUGHES	CP	**	21,905,489 (CN) 0 (F) 0 (S) 1 (P)
HW-79 841 316	RECONSTRUCTION OF QUEENS BOULEVARD FROM VAN DAM STREET TO WOODHAVEN BOULEVARD AND FROM UNION TURNPIKE TO HILLSIDE AVENUE, QUEENS	8,624,718	8,642,579 (CN)	17,861 (CN) (R)
HW-82 841 317	RECONSTRUCTION OF ROCKAWAY BEACH BOULEVARD FROM BEACH 73RD STREET TO BEACH 102ND STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF ROCKAWAY BEACH BOULEVARD AND BEACH 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	348,520	348,520 (CN)	46,420 (CN)
HW-87 841 685	RECONSTRUCTION OF BELL BOULEVARD FROM 26TH AVENUE TO 35TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,642,622	2,642,117 (CN) 10,500 (P)	9,995 (CN) 0 (P) (R)
HW-88 841 392	CONSTRUCTION, RESURFACING PARSONS BOULEVARD FROM UNION TURNPIKE TO GRAND CENTRAL PARKWAY AND FROM NORMAL ROAD TO JAMAICA AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,558,721	2,175,460 (CN)	616,739 (CN) (R)
HW-114 841 322	CONSTRUCTION, VICTORY BOULEVARD FROM CLOVE ROAD TO FOREST AVENUE, STATEN ISLAND	76,206	335,376 (CN)	259,170 (CN) (R)
HW-121 841 323	CONSTRUCTION, STREETS IN THE SOUTH JAMAICA AREA BOUNDED BY SOUTH ROAD, NEW YORK, BAISLEY AND SUTPHIN BOULEVARDS, QUEENS	25,124,047	22,590,337 (CN)	7,997,289 (CN)
HW-123 841 324	CONSTRUCTION OR RECONSTRUCTION, PERIPHERAL STREETS OF CO-OP CITY INCLUDING PEDESTRIAN OVERPASS TO EDUCATIONAL PARK, THE BRONX	7,098,538	5,496,948 (CN) 2,050,219 (P)	448,629 (CN) 0 (P) (R)
HW-128 841 393	RECONSTRUCTION OF JAMAICA AVE. FROM PENNSYLVANIA AVENUE TO ELBERTS LANE, BROOKLYN, AND FROM ELBERTS LANE TO WOODHAVEN BLVD., QUEENS.	5,113,017	5,127,540 (CN)	14,523 (CN) (R)
HW-135 841 325	RECONSTRUCTION OF HOLLIS AVENUE FROM JAMAICA AVENUE TO FARMERS BOULEVARD, FARMERS BOULEVARD FROM HOLLIS AVENUE TO ROCKAWAY BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF MURDOCK AVENUE AND 113TH ROAD, QUEENS	10,676,907	4,894,393 (CN) 5,582,514 (F) 200,000 (S)	261,046 (CN) 0 (F) 7,379 (S)
HW-155 841 332	CREATION OF A CITY-WIDE MASTER STREET RECORD SYSTEM	37,866	208,495 (CN)	170,629 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-2Q 841 790	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2R 841 791	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2X 841 792	0 (CN) 0 (F) 0 (S) 0 (P)	4,002,578 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-3 841 306	0 (CN) 3,446,000 (F)	0 (CN) 0 (F)	6,568,452 (CN) 0 (F)	13,460,000 (CN) 0 (F)	CP	0	CP
HW-20 841 309	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2007
HW-61 841 313	3,953,510 (CN) 0 (F) 0 (S) 0 (P)	1,000,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-79 841 316	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-82 841 317	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-87 841 685	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
HW-88 841 392	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-114 841 322	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-121 841 323	0 (CN)	0 (CN)	0 (CN)	1,074,710 (CN)	1,459,000 (CN)	0	2010
HW-123 841 324	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
HW-128 841 393	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-135 841 325	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2004
HW-155 841 332	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-159 841 333	GRADE AND PAVE STREETS IN SOUTH BEACH-DONGAN HILLS AREA BOUNDED BY JEFFERSON AVENUE, HYLAN BOULEVARD, QUINTARD STREET, NUGENT AVENUE, NORWAY AVENUE, OLYMPIA BOULEVARD, SAND LANE AND SEASIDE BOULEVARD INCLUDING NAUGHTON AVENUE FROM CLETUS STREET TO WEST SIDE OF HYLAN BOULEVARD AND VERA STREET FROM NAUGHTON AVENUE TO DONGAN HILL AVENUE, (RELATED TO SE-122), STATEN ISLAND	540,855	700,000 (CN)	159,145 (CN) (R)
HW-165 841 335	CONSTRUCTION, NEW ASPHALT PLANTS, CITY WIDE	CP	**	21,063,821 (CN) (R)
HW-167 841 336	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF LONGFELLOW AVENUE AND OAK POINT AVENUE AND WHITTIER STREET FROM GARRISON AVENUE TO RANDALL AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	20,386,278	20,386,278 (CN)	3,901,732 (CN)
HW-170 841 339	RECONSTRUCTION OF ROADWAYS AND MALLS OF EASTERN PARKWAY FROM GRAND ARMY PLAZA (INCLUDED) TO PITKIN AVENUE INTERSECTION AND EASTERN PARKWAY EXTENSION FROM RALPH AVENUE TO BUSHWICK AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	28,582,195	12,581,240 (CN) 15,950,907 (F) 50,048 (P)	987,480 (CN) 0 (F) 0 (P)
HW-171 841 340	RECONSTRUCTION OF BAY PARKWAY FROM SHORE PARKWAY TO BAY RIDGE PARKWAY AND FROM 59TH STREET TO OCEAN PARKWAY, BROOKLYN	3,825,300	4,516,102 (CN)	690,802 (CN) (R)
HW-173 841 341	RECONSTRUCTION OF FIRST AVENUE FROM EAST 11TH STREET TO EAST 125TH STREET, MANHATTAN	19,769,825	19,769,825 (CN)	873,202 (CN)
HW-174 841 395	RECONSTRUCTION OF 125TH STREET, 12TH AVENUE TO FIRST AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	15,006,323	14,980,323 (CN) 26,000 (P)	86,418 (CN) 0 (P)
HW-176 841 342	CONSTRUCTION, RECONSTRUCTION, OF STREETS IN THE OZONE PARK AREA BOUNDED BY LIBERTY AVENUE, 101ST AVENUE, CROSS BAY BOULEVARD AND NORTH CONDUIT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	34,024,950	34,024,947 (CN) 3 (P)	2,950,715 (CN) 3 (P)
HW-185 841 344	RECONSTRUCTION, ROADWAYS AND MALLS, UNION TURNPIKE FROM FRANCIS LEWIS BOULEVARD TO 141ST STREET, QUEENS	550,484	566,419 (CN)	15,935 (CN) (R)
HW-197 841 352	REPAVING OF FLATBUSH AVENUE FROM MANHATTAN BRIDGE TO PLAZA STREET, ASHLAND PLACE FROM FULTON STREET TO DEKALB AVENUE, ATLANTIC AVENUE FROM FLATBUSH AVENUE TO 4TH AVENUE, 4TH AVENUE FROM PACIFIC AVENUE TO ATLANTIC AVENUE VANDERBILT AVENUE FROM GATES AVENUE TO ATLANTIC AVENUE, GOLD STREET FROM TILLARY STREET TO CONCORD STREET, CONCORD STREET FROM FLATBUSH AVENUE TO NAVY STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	32,880,011	37,880,011 (CN)	9,144,431 (CN) (R)
HW-200 841 354	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGHES	CP	**	49,636,049 (CN) 540,000 (CX) 550,786 (F) 6,614,891 (S) 481,706 (P)
HW-203 841 355	RECONSTRUCTION OF BOSTON ROAD FROM EAST 163RD STREET TO BRONX PARK SOUTH, AND FROM BRONX ZOO GATE TO NEEDHAM AVENUE, AND FROM PROVOST AVENUE TO THE CITY LINE INCLUDING RAMP FROM BRONX RIVER PARKWAY TO THE BRONX ZOO GATE AND REQUIRED ANCILLARY STREET WORK, THE BRONX	32,771,272	17,018,221 (CN) 15,137,134 (F) 615,917 (P)	3,857,699 (CN) 227,000 (F) 60,615 (P)
HW-205 841 396	CONSTRUCTION, MERRICK BOULEVARD FROM JAMAICA AVENUE TO SPRINGFIELD INCLUDING 168TH STREET FROM HILLSIDE AVENUE TO LIBERTY AVENUE, QUEENS	8,081,562	2,985,382 (CN) 4,058,011 (F) 1,023,709 (S) 14,460 (P)	2,007,706 (CN) 0 (F) 0 (S) 0 (P)
HW-207 841 357	RECONSTRUCTION OF AVENUE OF THE AMERICAS FROM CANAL STREET TO WEST 59 STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	68,956,471	42,689,652 (CN) 1,000 (CX) 30,279,725 (F) 986,094 (P)	11,044,615 (CN) 1,000 (CX) 0 (F) 1 (P) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION	
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005				FY 2006
HW-159 841 333	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-165 841 335	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-167 841 336	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HW-170 841 339	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2009
HW-171 841 340	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-173 841 341	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-174 841 395	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
HW-176 841 342	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
HW-185 841 344	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-197 841 352	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-200 841 354	14,729,574 (CN) 0 (CX) 3,516,213 (F) 1,699,400 (S) 0 (P)	44,070,000 (CN) 0 (CX) 6,879,000 (F) 159,000 (S) 0 (P)	55,364,000 (CN) 0 (CX) 6,430,000 (F) 7,501,000 (S) 0 (P)	73,733,000 (CN) 0 (CX) 7,052,000 (F) 0 (S) 0 (P)	CP	0	CP
HW-203 841 355	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2009
HW-205 841 396	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2005
HW-207 841 357	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (P)	0	2008

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-211 841 359	RECONSTRUCTION OF STEP STREETS, BOROUGH OF THE BRONX	12,577,944	11,660,955 (CN)	2,288,226 (CN)
HW-212 841 360	GRADE AND PAVE WHITE PLAINS ROAD FROM WESTCHESTER AVENUE TO SOUNDVIEW AVENUE, THE BRONX	785,745	811,521 (CN)	25,776 (CN) (R)
HW-214 841 361	RECONSTRUCTION OF FORT HAMILTON PARKWAY FROM EAST 5TH STREET TO 78TH STREET, BROOKLYN	5,033,065	11,769,291 (CN)	6,736,226 (CN) (R)
HW-216 841 458	RECONSTRUCTION OF FORDHAM ROAD FROM THE MAJOR DEEGAN EXPRESSWAY TO WEBSTER AVENUE, THE BRONX	6,125,414	6,125,414 (CN)	78,883 (CN)
HW-217 841 363	CONSTRUCTION AND GRADING OF ROADWAYS AND RECONSTRUCTION OF MALLS OF BEACH CHANNEL DRIVE FROM BEACH 99TH STREET TO 100 FEET WEST OF BEACH 149TH STREET, QUEENS	4,229,545	3,178,341 (CN) 1,051,204 (F)	1,999,999 (CN) 0 (F)
HW-224 841 365	CONSTRUCTION AND SURFACING STREETS IN AN AREA GENERALLY BOUNDED BY WESTCHESTER AVENUE, COMMERCE AVENUE, WESTCHESTER CREEK, (ZEREGA URBAN RENEWAL AREA), INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	5,196,991	1,943,465 (CN) 3,253,526 (F)	123,651 (CN) 0 (F)
HW-226 841 459	CONSTRUCTION, RECONSTRUCTION, STREETS IN THE MANHATTAN BEACH AREA BOUNDED BY WEST END AVENUE, SHORE BOULEVARD, PEMBROKE STREET, ORIENTAL BOULEVARD, AND ESPLANADE, BROOKLYN	8,569,948	8,634,440 (CN)	64,492 (CN) (R)
HW-227 841 366	DEMOLITION OF THIRD AVENUE ELEVATED RAILROAD STRUCTURE AND RECONSTRUCTION OF THIRD AVENUE FROM 149TH STREET TO WEBSTER AVENUE, THE BRONX	13,056,869	15,561,110 (CN) 3,639,153 (F)	6,143,394 (CN) 1 (F) (R)
HW-228 841 460	RECONSTRUCTION OF SCHENECTADY AVENUE FROM ATLANTIC AVENUE TO FULTON STREET, HERKIMER STREET FROM ALBANY AVENUE TO TROY AVENUE, ROCHESTER AVENUE FROM ATLANTIC AVENUE TO FULTON STREET, HUNTERFLY PLACE FROM ATLANTIC TO HERKIMER STREET, AND HERKIMER STREET FROM HUNTERFLY PLACE TO ROCHESTER AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	8,357,381	8,101,974 (CN) 255,407 (F)	1,471,686 (CN) 1 (F)
HW-230 841 367	RECONSTRUCTION OF STREETS IN THE FAR ROCKAWAY AREA GENERALLY BOUNDED BY BEACH CHANNEL DRIVE, MOTT AVENUE, CENTRAL AVENUE, QUEENS COUNTY LINE AND SEAGIRT BOULEVARD, QUEENS	7,024,041	6,760,810 (CN)	2,736,768 (CN)
HW-231 841 541	STREET RECONSTRUCTION OF STORY AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LACOMBE AVENUE AND TAYLOR AVENUE, ALSO INTERSECTION OF TAYLOR AVENUE AND STORY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	17,304,677	11,942,764 (CN) 5,361,913 (F)	2,330,669 (CN) 270,415 (F)
HW-232 841 495	CONSTRUCTION, PAVING, STREETS IN THE NEWTOWN AREA BOUNDED BY QUEENS BOULEVARD, 57TH AVENUE, JUNCTION BOULEVARD, ROOSEVELT AVENUE, BAXTER AVENUE, BROADWAY, S RAILROAD AVENUE, POYER AVENUE AND CORNISH AVENUE, QUEENS.	29,755,272	29,746,982 (CN) 8,290 (F)	2,840,398 (CN) 0 (F)
HW-234 841 368	WIDEN, CONSTRUCT AND RECONSTRUCT GREENWICH STREET FROM BARCLAY STREET TO HUBERT STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, IN CONNECTION WITH WASHINGTON STREET URBAN RENEWAL AREA, MANHATTAN	1,477,752	1,397,834 (CN) 320,905 (F)	240,987 (CN) 1 (F) (R)
HW-240 841 370	CONSTRUCTION, RECONSTRUCTION OF THE STREETS IN THE NEPONSIT AREA GENERALLY BOUNDED BY ADIRONDACK BOULEVARD, THE BOARDWALK, JACOB RIIS PARK AND BEACH CHANNEL DRIVE, QUEENS	2,883,186	3,477,730 (CN)	594,544 (CN) (R)
HW-242 841 398	RECONSTRUCTION OF FRANCIS LEWIS BOULEVARD FROM HILLSIDE AVENUE TO CROSS ISLAND PARKWAY, CROSS ISLAND PARKWAY FROM 155TH STREET TO CLINTONVILLE STREET, CROSS ISLAND PARKWAY SOUTH SERVICE ROAD FROM 14TH AVENUE TO FRANCIS LEWIS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	28,416,892	13,869,828 (CN) 3,604,337 (F)	305,273 (CN) 1,752,911 (F)
HW-248 841 497	CONSTRUCTION, RECONSTRUCTION, AREA BOUNDED BY HILLSIDE AVENUE, 170TH STREET, ARCHER AND SUTPHIN BOULEVARD, EXCLUDING JAMAICA AVENUE, QUEENS	17,476,183	7,476,383 (CN) 80,800 (F)	1,900,000 (CN) 1 (F)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-211 841 359	0 (CN)	916,989 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-212 841 360	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-214 841 361	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HW-216 841 458	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-217 841 363	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2004
HW-224 841 365	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2004
HW-226 841 459	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-227 841 366	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2007
HW-228 841 460	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HW-230 841 367	263,231 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-231 841 541	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006
HW-232 841 495	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
HW-234 841 368	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
HW-240 841 370	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-242 841 398	494,727 (CN) 0 (F)	1,012,000 (CN) 0 (F)	0 (CN) 0 (F)	169,000 (CN) 0 (F)	9,267,000 (CN) 0 (F)	0	2011
HW-248 841 497	200,000 (CN) 0 (P)	9,719,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2009

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-249 841 371	DEMOLITION OF JAMAICA AVENUE ELEVATED RAILROAD STRUCTURE FROM 127TH STREET TO SUTPHIN BOULEVARD AND RECONSTRUCTION OF JAMAICA AVENUE FROM 127TH STREET TO 170TH STREET, QUEENS	16,399,906	13,472,366 (CN) 1,073,891 (P)	191,351 (CN) 0 (P)
HW-252 841 542	STREET RECONSTRUCTION OF PARK AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF MORRIS AVENUE AND EAST 161ST STREET (IN CONJUNCTION WITH SE-66) AND INTERSECTION OF MORRIS AVENUE AND 144TH STREET, INTERSECTION OF GRANT AVENUE AND 167TH STREET, THE BRONX	381	231,376 (CN)	230,995 (CN) (R)
HW-253 841 461	STREET RECONSTRUCTION AT BAINBRIDGE AVENUE FROM JEROME AVENUE TO EAST GUNHILL ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK (IN CONJUNCTION WITH SE-356), THE BRONX	2,495	2,304,990 (CN)	2,302,495 (CN) (R)
HW-254 841 501	RECONSTRUCTION OF 91ST AVENUE FROM HOLLIS COURT BOULEVARD TO SPRINGFIELD BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 93RD AVENUE AND VANDERVEER STREET, QUEENS	13,541,647	13,541,647 (CN)	2,897,960 (CN)
HW-255 841 502	RECONSTRUCTION OF THE STREETS WITHIN THE AREA BOUNDED BY SHELLBANK BASIN, 157TH AVENUE, 103RD STREET, 160TH AVENUE, HAWTREE BASIN AND CHARLES MEMORIAL PARK, (IN CONJUNCTION WITH SEWER PROJECT SE-333), QUEENS	1,418,798	1,418,798 (CN)	1,042,335 (CN)
HW-256 841 503	CONSTRUCTION, STREETS WITHIN THE AREA BOUNDED BY NORTH CONDUIT AVENUE, 124TH STREET, SUTTER AVENUE AND 114TH STREET, (IN CONJUNCTION WITH SEWER PROJECT SE-357), QUEENS	30,518,911	30,518,911 (CN)	6,797,339 (CN)
HW-257 841 504	CONSTRUCTION, STREETS WITHIN THE AREA BOUNDED BY 137TH AVENUE, NEW YORK BOULEVARD, NORTH CONDUIT AVENUE, SPRINGFIELD BOULEVARD, BEDELL STREET, EDGEWOOD AVENUE, (IN CONJUNCTION WITH SEWER PROJECT SE-358), QUEENS	24,816,368	14,244,542 (CN) 52,751 (P)	3,698,924 (CN) 1 (P)
HW-259 841 562	CONSTRUCTION, EAST PERKIOMEN AVENUE FROM ABINGDON AVENUE TO ARMSTRONG AVENUE, (IN CONJUNCTION WITH SE-155), STATEN ISLAND	102,760	471,401 (CN)	368,641 (CN) (R)
HW-261 841 543	STREET RECONSTRUCTION OF BRONX BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF CARPENTER AVENUE AND EAST 239TH STREET INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	12,551,515	12,546,103 (CN) 5,412 (P)	215,100 (CN) 0 (P)
HW-267 841 462	RECONSTRUCTION OF 20TH AVENUE FROM 64TH STREET TO 85TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, (IN CONJUNCTION WITH SE-370), BROOKLYN	7,264	10,928 (CN)	3,664 (CN) (R)
HW-268 841 564	CONSTRUCTION OF VISTA AVENUE FROM RICHMOND ROAD TO RIDGE AVENUE, (IN CONJUNCTION WITH SE-366 AND SE-367), STATEN ISLAND	701	2,464 (CN)	1,763 (CN) (R)
HW-269 841 565	CONSTRUCTION, RECONSTRUCTION IN WATCHOGUE ROAD FROM WOOLEY AVENUE TO VICTORY BOULEVARD, (IN CONJUNCTION WITH SE-59 AND SE-271), STATEN ISLAND	5,411,353	5,411,353 (CN)	2,425,340 (CN)
HW-270 841 506	RECONSTRUCTION OF ROCKAWAY BOULEVARD FROM 101ST STREET TO BAISLEY BOULEVARD, 121ST STREET FROM LIBERTY AVENUE TO ROCKAWAY BOULEVARD LIBERTY AVENUE FROM LEFFERTS BOULEVARD TO 124TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	13,595,847	5,248,750 (CN) 8,179,235 (F) 167,862 (P)	260,021 (CN) 1 (F) 2 (P)
HW-271 841 507	RECONSTRUCTION OF BEACH 130TH ST. FROM BEACH CHANNEL DRIVE TO THE BOARDWALK AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BCH. 129TH ST. AND ROCKAWAY BEACH BOULEVARD, QUEENS.	5,829,739	5,829,739 (CN)	1,930,537 (CN)
HW-273 841 508	RECONSTRUCTION OF 80TH AVENUE FROM LITTLE NECK PARKWAY TO THE NASSAU COUNTY LINE, (IN CONJUNCTION WITH SE-380), QUEENS	20,570,623	20,570,623 (CN)	188,918 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-249 841 371	1,853,649 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2008
HW-252 841 542	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-253 841 461	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-254 841 501	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-255 841 502	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-256 841 503	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-257 841 504	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	10,519,075 (CN) 0 (P)	0	2012
HW-259 841 562	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-261 841 543	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
HW-267 841 462	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-268 841 564	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-269 841 565	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-270 841 506	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2004
HW-271 841 507	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-273 841 508	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-274 841 509	CONSTRUCTION, RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM SOUTH CONDUIT AVENUE TO NEWHALL AVENUE, (IN CONJUNCTION WITH SE-179), AND OTHER STREETS GENERALLY IN THE VICINITY OF SOUTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, QUEENS	42,224,556	30,974,249 (CN) 275,439 (P)	2,479,979 (CN) 5,449 (P)
HW-275 841 463	CONSTRUCTION, RECONSTRUCTION OF FLATLANDS AVENUE FROM FOUNTAIN AVENUE TO ROCKAWAY PARKWAY, BROOKLYN	14,987,791	14,946,859 (CN) 40,932 (P)	435,605 (CN) 213 (P)
HW-277 841 510	RECONSTRUCTION OF LINDEN BOULEVARD FROM THE VAN WYCK EXPRESSWAY TO MARNE PLACE, INCLUDING ANCILLARY STREET WORK, QUEENS	4,314,794	5,480,152 (CN)	1,165,358 (CN) (R)
HW-278 841 511	CONSTRUCTION, ETC., LIBERTY AVENUE FROM THE VAN WYCK EXPRESSWAY TO FARMERS BOULEVARD, QUEENS	23,662,869	12,548,096 (CN) 11,102,473 (F) 12,300 (P)	4,669,202 (CN) 2,000,000 (F) 0 (P)
HW-280 841 373	RECONSTRUCTION OF BULKHEAD ALONG SHORE BOULEVARD, BROOKLYN	1,596,632	123,632 (CN) 1,473,000 (F)	91,719 (CN) 1 (F)
HW-283 841 374	RECONSTRUCTION OF FULTON STREET FROM ADAMS STREET TO FLATBUSH AVENUE, AND ADJACENT STREETS, INCLUDING THE CONSTRUCTION OF A PEDESTRIAN MALL, BROOKLYN	24,414,734	17,392,656 (CN) 7,022,078 (F)	5,184,547 (CN) 0 (F)
HW-284 841 375	CONSTRUCTION, RECONSTRUCTION OF AVENUES M, N, AND O, INCLUDING REQUIRED ANCILLARY STREET WORK, (IN CONJUNCTION WITH SE-184), BROOKLYN	2,419,510	7,070,134 (CN)	4,650,624 (CN) (R)
HW-286 841 376	CONSTRUCTION, 19TH AVENUE FROM HAZEN STREET, TO TERMINUS NORTH OF 37TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BERRIAN BOULEVARD AND 42ND STREET, QUEENS.	5,428,573	6,395,999 (CN)	967,426 (CN) (R)
HW-289 841 378	RECONSTRUCTION, GOTHAM ROAD FROM 128TH STREET TO 130TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF 130TH STREET AND SUTTER AVENUE, QUEENS	11,789,501	11,789,501 (CN)	2,315,173 (CN)
HW-292 841 380	RECONSTRUCTION OF BROADWAY FROM SUYDAN STREET TO EASTERN PARKWAY EXTENSION, BROOKLYN	9,948,375	7,009,312 (CN) 3,284,546 (F)	345,483 (CN) 0 (F) (R)
HW-293 841 545	STREET RECONSTRUCTION OF MOSHOLU PARKWAY NORTH AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF GUNHILL ROAD AND DEKALB AVENUE (IN CONJUNCTION WITH SE-294/SE-296), THE INTERSECTION OF EAST 208TH STREET AND ROCHAMBEAU AVENUE AND THE INTERSECTION OF BAINBRIDGE AVENUE AND ROCHAMBEAU AVENUE, THE BRONX	12,199,788	7,325,474 (CN)	294,036 (CN)
HW-296 841 548	RECONSTRUCTION, RESURFACING STADIUM AVENUE FROM AMPERE AVENUE TO LAYTON AVENUE (IN CONJUNCTION WITH SE-342), INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	1,616	359,166 (CN)	357,550 (CN) (R)
HW-297 841 514	RECONSTRUCTION OF 5TH AVE FROM WASHINGTON SQUARE NORTH TO WEST 143RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	38,128,589	6,647,884 (CN)	895,294 (CN)
HW-299 841 566	CONSTRUCTION, RICHMOND HILL ROAD FROM THE SOUTH SIDE OF RICHMOND PARKWAY TO CLARKE AVENUE, (RELATED TO SE-310), STATEN ISLAND	11,436,396	2,724,580 (CN)	1,853,184 (CN)
HW-305 841 381	CONSTRUCTION, 56TH ROAD FROM RUST STREET TO LAUREL HILL BOULEVARD, (IN CONJUNCTION WITH SE-227/228), QUEENS	1,377,919	1,699,262 (CN)	321,343 (CN) (R)
HW-318 841 515	RECONSTRUCTION OF 120TH AVENUE FROM SUTPHIN BOULEVARD TO 147TH STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 123RD AVENUE AND 143RD STREET (IN CONJUNCTION WITH SEQ-20060), QUEENS, INCLUDING REQUIRED ANCILLARY STREET WORK	1,591,860	1,523,024 (CN) 117,989 (P)	49,153 (CN) 0 (P) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM						
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005	FY 2006	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-274 841 509	10,974,868 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 2008
HW-275 841 463	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 2005
HW-277 841 510	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2000
HW-278 841 511	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 2008
HW-280 841 373	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 2004
HW-283 841 374	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 2006
HW-284 841 375	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2000
HW-286 841 376	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2000
HW-289 841 378	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2006
HW-292 841 380	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 2000
HW-293 841 545	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,874,314 (CN)	0 (CN)	0 2009
HW-296 841 548	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2000
HW-297 841 514	0 (CN)	0 (CN)	0 (CN)	449,705 (CN)	31,031,000 (CN)	0 (CN)	0 2009
HW-299 841 566	0 (CN)	0 (CN)	336,816 (CN)	0 (CN)	8,375,000 (CN)	0 (CN)	0 2009
HW-305 841 381	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 2000
HW-318 841 515	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-320 841 399	RECONSTRUCTION OF NORTHERN BOULEVARD FROM BRIDGE PLAZA TO CITY LINE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	49,265,803	11,003,670 (CN) 33,571,317 (F) 4,690,816 (S)	3,694,247 (CN) 4,810,561 (F) 2 (S)
HW-322 841 466	RECONSTRUCTION OF OCEAN AVENUE FROM FLATBUSH AVENUE TO AVENUE U AND FROM VOORHIES AVENUE TO EMMONS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	4,269,250	2,077,271 (CN) 2,680,232 (F) 656,079 (S)	1,144,332 (CN) 0 (F) 0 (S) (R)
HW-331 841 516	RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY BEACH 116TH STREET, BEACH CHANNEL DRIVE, OCEAN PROMENADE, AND BEACH 142ND STREET, QUEENS	27,162,646	13,070,626 (CN) 315,000 (S)	3,108,979 (CN) 0 (S)
HW-342 841 517	CONSTRUCTION, HILLSIDE AVENUE FROM MYRTLE AVENUE TO THE COUNTY LINE, QUEENS.	47,218,007	7,412,869 (CN) 39,769,398 (S) 35,740 (P)	376,042 (CN) 811,036 (S) 1,179 (P)
HW-343 841 549	RECONSTRUCTION OF DECK ON RAILROAD BRIDGE AT EAST 233RD STREET AND WEBSTER AVENUE, THE BRONX	4,338,095	4,251,095 (CN) 87,000 (P)	1,504,980 (CN) 1 (P)
HW-344 841 467	RECONSTRUCTION OF DECK ON RAILROAD BRIDGE OVER N. H. AND H. LINE AT EAST 149TH STREET, BRUCKNER BOULEVARD TO GARRISON AVENUE, THE BRONX	2,462,416	2,808,194 (CN)	345,778 (CN) (R)
HW-345 841 468	RECONSTRUCTION OF DECK ON RAILROAD BRIDGE OVER N. H. AND H. LINE AT LEGGETT AVENUE, BRUCKNER BOULEVARD TO GARRISON AVENUE, THE BRONX	6,705,358	6,498,358 (CN) 207,000 (P)	1,832,695 (CN) 0 (P)
HW-348 841 384	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	16,190,933 (CN) 0 (CX) 0 (F) 1 (S)
HW-349 841 385	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	CP	**	60,646,633 (CN) 4,000,000 (S)
HW-355 841 470	RECONSTRUCTION, RESURFACING VALENTINE AVENUE FROM EAST FORDHAM ROAD TO EAST KINGSBRIDGE ROAD, THE BRONX	1,412,174	1,549,835 (CN)	137,661 (CN) (R)
HW-356 841 471	RECONSTRUCTION OF WATSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BEACH AVENUE AND GLEASON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	3,632,615	3,611,115 (CN) 21,500 (P)	12,224 (CN) 0 (P)
HW-357 841 472	RECONSTRUCTION, RESURFACING WALTON AVENUE FROM EAST BURNSIDE AVENUE TO FORDHAM ROAD, THE BRONX	2,554,393	2,830,566 (CN)	276,173 (CN) (R)
HW-359 841 550	RECONSTRUCTION OF ROOSEVELT AVENUE FROM 58TH STREET TO 111TH STREET AND FROM MAIN STREET TO NORTHERN BOULEVARD, QUEENS	8,416,066	8,387,956 (CN) 28,110 (P)	72,631 (CN) 0 (P)
HW-360 841 519	STREET RECONSTRUCTION, GENERALLY IN THE VICINITY OF THE INTERSECTION OF FORT WASHINGTON AVENUE AND W.165TH STREET, AND OF W.185TH STREET FROM BROADWAY TO RIVERSIDE DRIVE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	152,003	915,354 (CN)	763,351 (CN) (R)
HW-361 841 520	RECONSTRUCTION, DYCKMAN STREET FROM BROADWAY (INCLUDING INTERSECTION) TO TERMINUS WEST OF HENRY HUDSON PARKWAY, MANHATTAN	2,399,607	2,862,376 (CN)	462,769 (CN) (R)
HW-363 841 551	RECONSTRUCTION OF LINDEN BOULEVARD FROM ROCKAWAY BOULEVARD TO LEFFERTS BOULEVARD AND 111TH STREET FROM ROCKAWAY BOULEVARD TO 101ST AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,519,212	2,751,398 (CN) 32,705 (P)	263,647 (CN) 1,244 (P) (R)
HW-364 841 405	RECONSTRUCTION OF 121ST STREET FROM ROCKAWAY BOULEVARD TO SUTTER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,400,175	1,910,065 (CN)	509,890 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET			ADOPTED THREE YEAR CAPITAL PROGRAM			ESTIMATED DATE OF COMPLETION
	FY 2004	FY 2005	FY 2006	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION		
HW-320 841 399	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2008
HW-322 841 466	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2004
HW-331 841 516	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	13,777,020 (CN) 0 (S)	0	2009
HW-342 841 517	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2005
HW-343 841 549	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HW-344 841 467	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-345 841 468	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
HW-348 841 384	0 (CN) 40,000 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
HW-349 841 385	66,382,367 (CN) 0 (S)	83,161,000 (CN) 0 (S)	76,447,000 (CN) 0 (S)	81,315,000 (CN) 0 (S)	CP	0	CP
HW-355 841 470	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-356 841 471	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
HW-357 841 472	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-359 841 550	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
HW-360 841 519	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-361 841 520	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-363 841 551	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
HW-364 841 405	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-365 841 552	CONSTRUCTION, 90TH AVENUE FROM VAN WYCK EXPRESSWAY TO 143RD STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 139TH STREET AND 91ST AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	5,427,217	5,412,217 (CN) 15,000 (P)	2,564,513 (CN) 0 (P)
HW-373 841 553	RECONSTRUCTION OF COLLEGE POINT BOULEVARD FROM 25TH AVENUE TO FOWLER AVENUE, QUEENS	13,941,488	7,230,917 (CN) 6,710,571 (F)	428,138 (CN) 1 (F)
HW-375 841 473	CONSTRUCTION AND RECONSTRUCTION OF STREETS, BOROUGH OF THE BRONX NORTH	15,266	15,765 (CN)	499 (CN) (R)
HW-380 841 554	CONSTRUCTION AND RECONSTRUCTION OF STREETS, BOROUGH OF QUEENS, NORTH	29,339	37,466 (CN)	8,127 (CN) (R)
HW-383 841 410	REHABILITATION OF THE 44TH STREET BRIDGE OVER THE GRAND CENTRAL PARKWAY, QUEENS	97,778	184,415 (CN)	86,638 (CN) (R)
HW-384 841 411	REHABILITATION OF THE 47TH AND 49TH STREET BRIDGES OVER THE GRAND CENTRAL PARKWAY, QUEENS	2,161,553	2,455,985 (CN) 95,000 (P)	389,432 (CN) 0 (P) (R)
HW-386 841 413	PARTICIPATION BY CITY IN RESURFACING OF STREETS, CITYWIDE, ON THE FAUS SYSTEM, UNDER STATE CONTRACTS (CITY'S SHARE OF SEVENTEEN MILLION DOLLAR FEDERAL, STATE, CITY FUNDED PROGRAM)	1,053,120	1,107,086 (CN)	53,966 (CN) (R)
HW-394 841 397	PURCHASE OF EQUIPMENT FOR USE ON ARTERIAL HIGHWAYS	3,266,588	3,270,054 (CN)	3,466 (CN) (R)
HW-399 841 481	RECONSTRUCTION OF DEWITT AVENUE FROM VAN SINDEREN AVENUE TO MALTA STREET, BROOKLYN	4,371,798	4,702,256 (CN)	330,458 (CN) (R)
HW-400 841 482	RECONSTRUCTION OF GRAHAM AVENUE FROM MEEKER AVENUE TO BROADWAY INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	4,923,543	5,322,663 (CN) 143,121 (P)	542,241 (CN) 1 (P) (R)
HW-401 841 483	RECONSTRUCTION OF GATES AVENUE FROM FULTON STREET TO BROADWAY, BROOKLYN	3,851,158	4,835,532 (CN)	984,374 (CN) (R)
HW-402 841 484	RECONSTRUCTION OF REID AVENUE FROM FULTON STREET TO BROADWAY, BROOKLYN	2,428,702	3,379,055 (CN)	950,353 (CN) (R)
HW-403 841 485	RECONSTRUCTION OF EAST 80TH STREET FROM SEAVIEW AVENUE TO RALPH AVENUE, BROOKLYN	2,444,556	6,506,607 (CN)	4,062,051 (CN) (R)
HW-404 841 522	RECONSTRUCTION OF GREEN STREET FROM CANAL STREET TO HOUSTON STREET, INCLUDING, REQUIRED ANCILLARY STREET WORK, MANHATTAN	4,756,635	2,296,635 (CN) 2,460,000 (F)	942,374 (CN) 820,540 (F)
HW-407 841 570	RECONSTRUCTION OF QUINTARD STREET FROM HYLAN BOULEVARD TO QUINCY AVENUE AND REID AVENUE FROM HYLAN BOULEVARD TO NORWAY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, (IN CONJUNCTION WITH SE-256/270), STATEN ISLAND	313,428	313,428 (CN)	232,971 (CN)
HW-409 841 572	RECONSTRUCTION OF OLD TOWN ROAD FROM RICHMOND ROAD TO HYLAN BOULEVARD, (RELATED TO SE-261), STATEN ISLAND	3,166,190	3,166,190 (CN)	2,008,813 (CN)
HW-410 841 573	RECONSTRUCT AND WIDEN HUGUENOT AVENUE FROM ARTHUR KILL ROAD TO HYLAN BOULEVARD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	4,094,465	4,430,533 (CN) 6,000 (P)	342,068 (CN) 0 (P) (R)
HW-411 841 574	RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY CROSS BAY BOULEVARD, ROCKAWAY BOULEVARD, NORTH CONDUIT AVENUE, AND ROCKAWAY BEACH TRANSIT LINE, QUEENS	16,440,480	6,172,480 (CN)	2,051,999 (CN)
HW-415 841 524	RECONSTRUCTION OF THE STREETS SURROUNDING UNION SQUARE PARK (14TH STREET), INCLUDING ALL REQUIRED ANCILLARY STREET WORK, MANHATTAN	140,389	161,082 (CN)	20,693 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-365 841 552	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
HW-373 841 553	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2004
HW-375 841 473	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001
HW-380 841 554	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-383 841 410	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-384 841 411	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
HW-386 841 413	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-394 841 397	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-399 841 481	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-400 841 482	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
HW-401 841 483	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-402 841 484	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-403 841 485	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-404 841 522	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2005
HW-407 841 570	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-409 841 572	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-410 841 573	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2001
HW-411 841 574	0 (CN)	0 (CN)	0 (CN)	10,268,000 (CN)	0 (CN)	0	2010
HW-415 841 524	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-416 841 525	RECONSTRUCTION OF AMSTERDAM AVENUE AND COLUMBUS AVENUE FROM 59TH STREET TO CATHEDRAL PARKWAY (110TH STREET), MANHATTAN	68,844,394	21,808,406 (CN) 21,182,000 (F) 2,410,000 (S) 23,443,988 (P)	4,059,913 (CN) 8,329,626 (F) 179 (S) 942,657 (P)
HW-417 841 526	RECONSTRUCTION OF JOHN STREET FROM BROADWAY TO PEARL STREET, PEARL STREET FROM MAIDEN LANE TO COENTIES SLIP INCLUDING THE PEDESTRIAN PLAZA AT COENTIES SLIP, FULTON STREET FROM BROADWAY TO GOLD STREET, AND DEY STREET FROM BROADWAY TO CHURCH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK.	971,443	971,443 (CN)	670,700 (CN)
HW-418 841 486	RECONSTRUCTION OF LAFAYETTE AVENUE FROM FULTON STREET, ST. JAMES PLACE AND CLASSON AVENUE TO FRANKLIN AVENUE, BROOKLYN	1,634,811	2,283,715 (CN)	648,904 (CN) (R)
HW-421 841 489	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY MILES AVENUE, EMERSON AVENUE, EAST RIVER THE LONG ISLAND SOUND, ALSO THE RECONSTRUCTION OF TWO RETAINING WALLS ON REYNOLDS AVENUE AND PRENTISS AVENUE BETWEEN MILES AVENUE AND SAMPSON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	50,213,964	15,832,964 (CN)	11,016,999 (CN)
HW-433 841 532	REPAVE QUENTIN ROAD FROM EAST 16TH STREET TO NOSTRAND AVENUE, BROOKLYN	1,625,134	2,108,079 (CN) 41,601 (P)	524,546 (CN) 1 (P) (R)
HW-440 841 648	RECONSTRUCTION OF MERCER STREET FROM CANAL STREET TO WEST HOUSTON STREET, ETC., MANHATTAN	5,369,882	2,421,884 (CN) 2,947,998 (F)	368,703 (CN) 687,560 (F)
HW-441 841 452	RECONSTRUCTION OF RIVERSIDE DRIVE BETWEEN 158TH STREET AND 165TH STREET, AND BROADWAY FROM 178TH STREET TO 181ST STREET, TOGETHER WITH REQUIRED ANCILLARY STREET WORK, MANHATTAN	164,735	3,811,519 (CN)	3,646,784 (CN) (R)
HW-442 841 644	RECONSTRUCTION OF AVENUE C FROM EAST HOUSTON STREET TO EAST 10TH STREET AND FROM EAST 12TH TO EAST 14TH STREETS, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	2,033,413	2,531,822 (CN)	498,409 (CN) (R)
HW-444 841 599	RECONSTRUCTION OF MADISON AVENUE FROM 26TH TO 37TH STREETS AND SECOND AVENUE FROM 15TH TO 23RD STREETS, MANHATTAN	9,654,969	9,462,897 (CN) 192,072 (P)	982,320 (CN) 1 (P)
HW-446 841 453	RECONSTRUCTION OF 14TH STREET FROM F.D.R. DRIVE TO ELEVENTH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	26,702,483	12,615,669 (CN) 11,234,712 (F) 1,922,277 (P)	1,070,175 (CN) 5,718,094 (F) 284,644 (P)
HW-447 841 686	RECONSTRUCTION OF HUDSON STREET FROM CHAMBERS STREET TO 14TH STREET, INCLUDING ABINGTON SQUARE AND REQUIRED ANCILLARY STREET WORK, MANHATTAN.	22,537,799	13,322,919 (CN) 8,904,780 (F) 310,100 (P)	2,550,314 (CN) 1,353,000 (F) 7,817 (P)
HW-453 841 605	RECONSTRUCTION OF HOOK CREEK BOULEVARD FROM 253RD STREET TO 133RD DRIVE, 133RD DRIVE FROM 245TH STREET TO HOOK CREEK BOULEVARD, AND 135TH AVENUE FROM 244TH STREET TO HOOK CREEK BOULEVARD, QUEENS	5,587,903	5,587,903 (CN)	4,982,597 (CN)
HW-455 841 617	RECONSTRUCTION OF OCEANIA STREET FROM THE LONG ISLAND EXPRESSWAY TO NORTHERN BOULEVARD, QUEENS	1,527,352	3,626,014 (CN)	2,098,662 (CN) (R)
HW-456 841 649	RECONSTRUCTION OF 41ST AVENUE FROM UNION STREET TO MURRAY STREET, QUEENS	1,184,770	1,777,404 (CN)	592,634 (CN) (R)
HW-457 841 606	RECONSTRUCTION OF UNION STREET FROM NORTHERN BOULEVARD TO WILLETS POINT BOULEVARD, QUEENS	2,692,828	3,839,924 (CN)	1,147,096 (CN) (R)
HW-458 841 618	RECONSTRUCTION OF DITMARS BOULEVARD FROM 94TH STREET TO ASTORIA BOULEVARD, QUEENS	2,857,472	4,187,238 (CN)	1,329,766 (CN) (R)
HW-459 841 619	RECONSTRUCTION OF 108TH STREET FROM THE LONG ISLAND EXPRESSWAY TO ROOSEVELT AVENUE AND CORONA AVENUE FROM JUNCTION BOULEVARD TO 108TH STREET, QUEENS	4,352,138	6,732,322 (CN)	2,380,184 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-416 841 525	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2005
HW-417 841 526	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-418 841 486	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-421 841 489	5,281,000 (CN)	0 (CN)	1,250,000 (CN)	1,520,000 (CN)	26,330,000 (CN)	0	2011
HW-433 841 532	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
HW-440 841 648	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2005
HW-441 841 452	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-442 841 644	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-444 841 599	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HW-446 841 453	929,825 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2008
HW-447 841 686	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2006
HW-453 841 605	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-455 841 617	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-456 841 649	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-457 841 606	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-458 841 618	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-459 841 619	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-460 841 620	RECONSTRUCTION OF 73RD AVENUE FROM 164TH STREET TO UTOPIA PARKWAY, QUEENS	1,214,545	1,751,094 (CN)	536,549 (CN) (R)
HW-461 841 650	RECONSTRUCTION OF 57TH AVENUE FROM JUNCTION BOULEVARD TO XENIA STREET INCLUDING STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 99TH STREET AND 58TH AVENUE, QUEENS	4,322,722	4,307,122 (CN) 15,600 (P)	198,563 (CN) 0 (P)
HW-462 841 454	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY QUEENS BOROUGH LINE, QUEENS MIDTOWN EXPRESSWAY, 69TH STREET AND METROPOLITAN AVENUE, QUEENS	15,789,747	15,789,747 (CN)	6,051,999 (CN)
HW-463 841 455	RECONSTRUCTION OF COMMONWEALTH BOULEVARD FROM HILLSIDE AVENUE TO JAMAICA AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF PONTIAC STREET AND 88TH AVENUE, QUEENS	6,103,400	6,103,400 (CN)	764,288 (CN)
HW-465 841 652	RECONSTRUCTION OF ROCKAWAY BOULEVARD FROM BAISLEY BOULEVARD TO NORTH CONDUIT AVENUE, QUEENS	1,249,357	2,012,006 (CN)	762,649 (CN) (R)
HW-466 841 655	RECONSTRUCTION OF 225TH STREET FROM MERRICK BOULEVARD TO 147TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	2,854,404	4,361,725 (CN)	1,507,321 (CN) (R)
HW-468 841 30R	RECONSTRUCTION OF MURDOCK AVENUE FROM FARMERS BOULEVARD TO FRANCIS LEWIS BOULEVARD AND FROM COLFAX STREET TO SPRINGFIELD BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 113TH DRIVE AND 221ST STREET.	235,640	360,022 (CN)	124,382 (CN) (R)
HW-469 841 593	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT BEDFORD AVENUE AND CAMPUS ROAD, BROOKLYN	1,245,716	479,678 (CN) 821,634 (S) 28,000 (P)	83,596 (CN) 1 (S) 0 (P) (R)
HW-471 841 595	RECONSTRUCTION OF BEDFORD AVENUE FROM FLATBUSH AVENUE TO BROADWAY, BROOKLYN	14,277,377	11,305,633 (CN) 2,971,744 (F)	270,036 (CN) 0 (F)
HW-472 841 687	RECONSTRUCTION OF FLUSHING AVENUE AND NASSAU STREET GENERALLY BETWEEN FLATBUSH AVENUE AND CYPRESS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	13,247,061	12,247,061 (CN) 6,000,000 (F)	10,535,255 (CN) 6,000,000 (F) (R)
HW-473 841 688	RECONSTRUCTION OF LIVONIA AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LIVONIA AVENUE AND ROCKAWAY AVENUE, BROOKLYN	13,225,183	13,069,183 (CN) 156,000 (P)	219,351 (CN) 0 (P)
HW-474 841 667	RECONSTRUCTION OF CLASSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF FULTON STREET AND CLASSON AVENUE, BROOKLYN	8,948,875	8,948,872 (CN) 3 (P)	97,800 (CN) 0 (P)
HW-475 841 30C	RECONSTRUCTION OF QUINCY STREET FROM BROADWAY TO DOWNING STREET. DOWNING STREET FROM QUINCY STREET TO OAKS AVENUE AND GREEN AVENUE FROM FULTON STREET TO BEDFORD AVENUE, INCLUDING ANCILLARY STREET WORK, BROOKLYN	4,058,618	4,058,618 (CN)	716,734 (CN)
HW-476 841 30D	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF NASSAU AVENUE AND SUTTON STREET AND NORMAN AVENUE FROM BANKER STREET TO APOLLO STREET AND CALYER STREET FROM MCGUINNESS BOULEVARD TO KINGSLAND AVENUE, BROOKLYN	13,150,809	5,807,350 (CN)	497,540 (CN)
HW-477 841 731	RECONSTRUCTION OF AVENUE I FROM DAHILL ROAD TO EAST 15TH STREET, 20TH AVENUE FROM MACDONALD AVENUE TO 64TH STREET, DAHILL ROAD FROM AVENUE I TO 20TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,498,348	5,922,155 (CN) 118,000 (P)	541,807 (CN) 0 (P) (R)
HW-478 841 596	RECONSTRUCTION OF THE BULKHEAD SEAWALL AT EMMONS AVENUE FROM SHORE BOULEVARD TO E.27TH STREET, IN CONNECTION WITH THE RECONSTRUCTION OF EMMONS AVENUE FROM SHORE PARKWAY TO SHORE BOULEVARD, EAST BOUND AND WESTBOUND SHORE PARKWAY SERVICE ROADS FROM OCEAN AVENUE TO KNAPP STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	24,384,539	8,539,790 (CN) 15,781,749 (F) 63,000 (P)	469,795 (CN) 0 (F) 0 (P)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-460 841 620	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-461 841 650	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
HW-462 841 454	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-463 841 455	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-465 841 652	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-466 841 655	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-468 841 30R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001
HW-469 841 593	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2000
HW-471 841 595	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2004
HW-472 841 687	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2008
HW-473 841 688	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
HW-474 841 667	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
HW-475 841 30C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-476 841 30D	0 (CN)	6,459 (CN)	2,900,000 (CN)	0 (CN)	4,437,000 (CN)	0	2009
HW-477 841 731	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
HW-478 841 596	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2004

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-479 841 586	RECONSTRUCTION OF FIRST AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 39TH STREET AND FIRST AVENUE, BROOKLYN	6,656,857	1,970,072 (CN) 4,980,650 (S)	293,865 (CN) 1 (S) (R)
HW-482 841 588	RECONSTRUCTION OF ALLERTON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF ALLERTON AVENUE AND WESTERVELT AVENUE, THE BRONX	2,151,165	2,151,165 (CN)	327,931 (CN)
HW-483 841 716	RECONSTRUCTION OF COUNTRY CLUB ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF STADIUM AVENUE AND AMPERE AVENUE, ALSO INTERSECTION OF SPENCER ROAD AND STADIUM AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	14,664	309,882 (CN)	295,218 (CN) (R)
HW-487 841 689	STREET RECONSTRUCTION, PITMAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BUSSING AVE AND GUNTHER AVE., THE BRONX	7,459,071	7,459,071 (CN)	989,265 (CN)
HW-489 841 690	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF THE CROSS BRONX EXPRESSWAY AND EASTBURN AVENUE AND WALTON AVENUE FROM EAST BURNSIDE AVENUE TO CLIFFORD PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	7,696,445	6,661,445 (CN) 1,023,000 (F) 12,000 (P)	4,006 (CN) 190,037 (F) 0 (P)
HW-490 841 764	STREET RECONSTRUCTION OF GLEASON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF WESTCHESTER AVENUE AND ROSEDALE AVENUE, THE BRONX.	10,154,179	10,215,931 (CN) 47,500 (P)	109,252 (CN) 0 (P) (R)
HW-494 841 513	RECONSTRUCTION OF RICHMOND TERRACE FROM WESTERN AVENUE TO RICHMOND AVENUE; JEWETT AVENUE FROM CASTLETON AVENUE TO RICHMOND TERRACE; SHARPE AVENUE FROM RICHMOND AVENUE TO NORTH WASHINGTON AVENUE (GOETHALS ROAD); WESTERN AVENUE FROM HOWLAND HOOK TERMINAL TO NORTH WASHINGTON AVENUE (GOETHALS ROAD), STATEN ISLAND	10,460,000	351,000 (CN)	351,000 (CN) (R)
HW-498 841 607	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 80TH STREET AND 77TH AVENUE, QUEENS	2,537,402	3,057,943 (CN)	520,541 (CN) (R)
HW-499 841 589	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE BRIDGE AT EAST TREMONT AVENUE AND UNIONPORT ROAD, THE BRONX	1,336,077	1,542,790 (CN) 14,000 (P)	220,713 (CN) 0 (P) (R)
HW-502 841 610	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT WOODHAVEN BOULEVARD AND MYRTLE AVENUE, QUEENS	6,269,445	5,417,982 (CN) 811,463 (S) 40,000 (P)	5,000,000 (CN) 0 (S) 0 (P)
HW-503 841 590	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE BRIDGE AT WHITE PLAINS ROAD AND TREMONT AVENUE, THE BRONX	1,903,973	952,663 (CN) 1,170,284 (S) 18,500 (P)	237,474 (CN) 0 (S) 0 (P) (R)
HW-504 841 591	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF THE BRIDGE AT WILLIAMSBRIDGE ROAD AT SACKETT AVENUE, THE BRONX	1,853,626	1,934,585 (CN) 58,000 (P)	138,959 (CN) 0 (P) (R)
HW-506 841 600	RECONSTRUCTION OF EAST HOUSTON STREET FROM THE F.D.R. DRIVE TO BOWERY, MANHATTAN	4,716,811	6,923,973 (CN)	2,207,162 (CN) (R)
HW-508 841 601	RECONSTRUCTION OF 8TH AVENUE FROM 14TH STREET TO 34TH STREET, W. 38TH STREET TO 42ND STREET, 44TH STREET TO 58TH STREET; CENTRAL PARK WEST FROM W. 62ND STREET TO W. 77TH STREET, AND COLUMBUS CIRCLE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	38,593,425	21,455,425 (CN) 17,138,000 (F)	7,689,000 (CN) 6,904,594 (F)
HW-509 841 611	RECONSTRUCTION OF THE WEST BOUND SERVICE ROAD OF THE LONG ISLAND EXPRESSWAY FROM UTOPIA PARKWAY TO SPRINGFIELD BLVD., QUEENS	6,195,291	6,195,291 (CN)	105,870 (CN)
HW-511 841 621	RECONSTRUCTION OF PARSONS BOULEVARD FROM WILLETS POINT BOULEVARD TO 14TH AVENUE, 25TH AVENUE FROM THE WHITESTONE EXPRESSWAY TO 144TH STREET AND 143RD STREET FROM 25TH AVENUE TO WILLETS POINT BOULEVARD INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	4,621,616	4,621,616 (CN)	561,253 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-479 841 586	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2004
HW-482 841 588	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-483 841 716	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-487 841 689	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-489 841 690	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2004
HW-490 841 764	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
HW-494 841 513	0 (CN)	0 (CN)	0 (CN)	0 (CN)	10,460,000 (CN)	0	2009
HW-498 841 607	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-499 841 589	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
HW-502 841 610	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2006
HW-503 841 590	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2004
HW-504 841 591	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
HW-506 841 600	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-508 841 601	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2008
HW-509 841 611	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
HW-511 841 621	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-512 841 692	STREET RECONSTRUCTION OF KINGSBRIDGE TERRACE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF KINGSBRIDGE ROAD AND KINGSBRIDGE TERRACE, THE BRONX	5,543,314	5,543,314 (CN)	1,470,915 (CN)
HW-513 841 794	RECONSTRUCTION OF EDSALL AVENUE FROM PALISADE AVENUE TO JOHNSON AVENUE, INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	91,025	143,456 (CN)	52,431 (CN) (R)
HW-514 841 693	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF ASTOR AVENUE AND DELANOY AVENUE AND WILSON AVENUE FROM ALLERTON AVENUE TO NORTH PELHAM PARKWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	5,024,984	5,024,984 (CN)	2,605,542 (CN)
HW-518 841 795	RECONSTRUCTION OF EDISON AVE FROM WESTCHESTER AVE TO WATERBURY AVE AND STREETS GENERALLY IN VICINTY OF THE INTERSECTION OF MULFORD AVE AND THE INTERSECTION OF SANDS PLACE AND SCHUYLER PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	202,405	478,406 (CN)	276,001 (CN) (R)
HW-520 841 796	RECONSTRUCTION OF EAST 163RD STREET FROM PROSPECT AVENUE TO COURTLAND AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	5,018,138	5,018,138 (CN)	1,839,695 (CN)
HW-522 841 694	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF DALY AVENUE AND E. 180TH STREET AND EAST 178TH STREET AND E. 179TH STREET BOTH FROM HUGHES AVENUE TO 3RD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	7,326,561	5,848,826 (CN) 1,477,735 (F)	992,000 (CN) 0 (F)
HW-523 841 695	STREET RECONSTRUCTION, GENERALLY IN THE VICINITY OF THE INTERSECTIONS OF FOX STREET AND TIFFANY STREET, AND E. 165TH STREET AND BRYANT AVENUE, THE BRONX	3,800,132	4,810,466 (CN) 9,000 (F)	1,019,334 (CN) 0 (F) (R)
HW-524 841 696	STREET RECONSTRUCTION OF REVERE AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF TREMONT AVENUE AND PHILIP AVENUE, THE BRONX	4,419,751	4,419,751 (CN)	1,604,361 (CN)
HW-557 841 30E	RECONSTRUCTION OF LIBERTY AVENUE FROM STONE AVENUE TO LINWOOD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	7,504,338	7,504,338 (CN)	2,214,686 (CN)
HW-564 841 698	RECONSTRUCTION OF 5TH AVENUE FROM FLATBUSH AVE TO 1ST STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	3,041,081	3,017,081 (CN) 24,000 (F)	121,834 (CN) 0 (F)
HW-565 841 699	RECONSTRUCTION OF JAY STREET FROM FULTON STREET TO SANDS STREET, INCLUDING THE INTERSECTION OF JAY STREET WITH SANDS STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	8,160,188	6,465,848 (CN)	666,659 (CN)
HW-568 841 700	RECONSTRUCTION OF FULTON STREET FROM RALPH AVENUE TO PENNSYLVANIA AVENUE, SHEFFIELD AVENUE AND GEORGIA AVENUE FROM FULTON STREET TO JAMAICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	6,992,112	6,992,112 (CN)	1,281,273 (CN)
HW-574 841 701	RECONSTRUCTION OF FT. HAMILTON PARKWAY FROM 101ST STREET TO SEVENTH AVENUE (WEST SIDE OF GOWANUS EXPRESSWAY) AND SEVENTH AVENUE (WEST SIDE OF GOWANUS EXPRESSWAY) FROM FORT HAMILTON PARKWAY TO 79TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	8,492,071	2,216,932 (CN) 1,907,413 (F)	292,274 (CN) 0 (F)
HW-575 841 702	RECONSTRUCTION OF 7TH AVENUE FROM 17TH STREET TO 23RD STREET, AND 22ND STREET AND 23RD STREET BOTH FROM 6TH AVENUE TO 7TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,879,282	1,879,282 (CN)	555,174 (CN)
HW-576 841 30F	RECONSTRUCTION OF CHURCH AVENUE FROM REMSEN AVENUE TO KINGS HIGHWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	830,607	830,607 (CN)	15,001 (CN)
HW-581 841 703	RECONSTRUCTION OF SAINT NICHOLAS AVENUE FROM 170TH STREET TO 193RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	10,546,104	5,712,607 (CN) 4,381,424 (F) 452,073 (F)	469,807 (CN) 0 (F) 0 (F)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-512 841 692	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-513 841 794	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-514 841 693	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-518 841 795	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2002
HW-520 841 796	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-522 841 694	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2005
HW-523 841 695	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
HW-524 841 696	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-557 841 30E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-564 841 698	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
HW-565 841 699	0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,694,340 (CN)	0	2009
HW-568 841 700	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-574 841 701	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	4,367,726 (CN) 0 (F)	0	2009
HW-575 841 702	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-576 841 30F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-581 841 703	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2005

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-582 841 767	RECONSTRUCTION OF CONVENT AVENUE FROM 125TH STREET (INCLUDING ROOSEVELT SQUARE) TO 133RD STREET AND FROM 135TH STREET TO SAINT NICHOLAS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	5,290,360	5,290,360 (CN)	2,705,735 (CN)
HW-586 841 768	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE AND FREDERICK DOUGLASS BOULEVARD FROM WEST 109TH STREET TO WEST 135TH STREET, WEST 150TH STREET TO THE HARLEM RIVER DRIVE, INCLUDING ALL ANCILLARY STREET WORK, MANHATTAN.	7,687,612	7,687,612 (CN)	1,966,443 (CN)
HW-589 841 708	RECONSTRUCTION OF RIVERSIDE DRIVE FROM 135TH STREET TO 153RD STREET INCLUDING ITS SERVICE ROADS FROM 139TH STREET TO 142ND STREET AND FROM 149TH STREET TO 153RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	11,555,617	5,586,617 (CN) 5,969,000 (F)	1,134,495 (CN) 1,452,463 (F)
HW-590 841 732	RECONSTRUCTION OF BROADWAY FROM 125TH STREET TO 178TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	8,611,659	8,611,659 (CN)	7,057,539 (CN)
HW-591 841 709	RECONSTRUCTION OF LENOX AVENUE FROM 110TH STREET TO 145TH STREET AND ADAM CLAYTON POWELL BOULEVARD FROM 110TH STREET TO HARLEM RIVER DRIVE AND FREDERICK DOUGLAS BOULEVARD FROM 110TH STREET TO 116TH STREET (INCLUDING FREDERICK DOUGLAS CIRCLE), INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	82,282,421	27,413,792 (CN) 20,577,000 (F) 3,850,000 (S) 30,441,629 (P)	3,161,039 (CN) 11,051,070 (F) 0 (S) 8,216,736 (P)
HW-592 841 537	RECONSTRUCTION OF PENNSYLVANIA AVENUE FROM JAMAICA AVENUE TO LINDEN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,942,704	5,932,704 (CN) 10,000 (P)	764,490 (CN) 0 (P)
HW-593 841 423	STREET RESURFACING OF 95TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 32ND AVENUE AND 100TH STREET, QUEENS	6,290,573	7,369,135 (CN) 5,000 (P)	1,083,562 (CN) 0 (P) (R)
HW-594 841 533	RECONSTRUCTION OF ROOSEVELT AVENUE FROM MAIN STREET TO COLLEGE POINT BOULEVARD AND FROM 126TH STREET TO 111TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	1,757,711	2,524,195 (CN)	766,484 (CN) (R)
HW-598 841 733	RECONSTRUCTION OF 244TH STREET FROM COMMONWEALTH BOULEVARD TO CROSS ISLAND PARKWAY SERVICE ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 250TH STREET AND 82ND AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,114,877	1,114,877 (CN)	866,205 (CN)
HW-599 841 734	RECONSTRUCTION OF 212TH STREET FROM JAMAICA AVENUE TO HILLSIDE AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	137,995	180,995 (CN)	43,000 (CN) (R)
HW-600 841 653	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY SUTPHIN BOULEVARD, LIBERTY AVENUE, LINDEN BOULEVARD AND THE VAN WYCK EXPRESSWAY, QUEENS	36,935,993	36,935,993 (CN)	7,934,149 (CN)
HW-601 841 735	RECONSTRUCTION OF 130TH AVENUE FROM MERRICK BOULEVARD TO 176TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 132ND AVENUE AND 173RD STREET, QUEENS.	5,344,904	5,344,904 (CN)	1,870,546 (CN)
HW-602 841 736	RECONSTRUCTION OF 88TH AVENUE FROM MOLINE STREET TO CROSS ISLAND PARKWAY SERVICE ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 89TH AVENUE AND 240TH STREET, QUEENS	6,784,770	6,784,770 (CN)	972,883 (CN)
HW-604 841 536	RECONSTRUCTION OF 71ST AVENUE FROM PARSONS BOULEVARD TO 164TH STREET AND KISSENA BOULEVARD FROM JEWEL AVENUE TO 71ST AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	516,120	945,119 (CN)	428,999 (CN) (R)
HW-605 841 737	RECONSTRUCTION OF 72ND AVENUE FROM QUEENS BOULEVARD TO CUL-DE-SAC EAST OF 112TH STREET; 71ST ROAD FROM 112TH STREET TO 113TH STREET; 71ST AVENUE FROM 110TH STREET TO 113TH STREET; 73TH ROAD FROM 110TH STREET TO 113TH STREET; 113TH STREET FROM JEWEL AVENUE TO 71ST ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,300,893	2,374,449 (CN) 10,000 (P)	83,556 (CN) 0 (P) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-582 841 767	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-586 841 768	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-589 841 708	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006
HW-590 841 732	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-591 841 709	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2009
HW-592 841 537	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
HW-593 841 423	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
HW-594 841 533	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-598 841 733	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-599 841 734	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2002
HW-600 841 653	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-601 841 735	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-602 841 736	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-604 841 536	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-605 841 737	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-606 841 654	RECONSTRUCTION OF 14TH ROAD FROM 110TH STREET TO COLLEGE POINT BOULEVARD, QUEENS.	802,590	1,555,067 (CN)	752,477 (CN) (R)
HW-609 841 664	RECONSTRUCTION OF METROPOLITAN AVENUE FROM 126TH STREET TO HILLSIDE AVENUE, 130TH STREET FROM JAMAICA AVENUE TO 92ND AVENUE AND 89TH AVENUE FROM 113TH STREET TO 114TH STREET, QUEENS.	878,585	1,320,608 (CN)	442,023 (CN) (R)
HW-610 841 662	RECONSTRUCTION OF KEW GARDENS ROAD FROM UNION TURNPIKE TO VAN WYCK EXPRESSWAY SERVICE ROAD, QUEENS.	3,323,255	3,480,813 (CN) 13,201 (P)	170,759 (CN) 1 (P) (R)
HW-612 841 643	RECONSTRUCTION OF BRIGHTON BEACH AVENUE FROM OCEAN PARKWAY TO CORBIN PLACE AND WEST BRIGHTON AVENUE FROM WEST 1ST STREET TO OCEAN PARKWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,687,341	5,338,621 (CN) 348,720 (P)	247,235 (CN) 0 (P)
HW-613 841 651	RECONSTRUCTION OF FARRAGUT ROAD FROM KINGS HIGHWAY TO DEAD END EAST OF EAST 99TH STREET; EAST 96TH STREET FROM FARRAGUT ROAD TO FLATLANDS AVENUE; FLATLANDS AVENUE FROM EAST 96TH STREET TO ROCKAWAY PARKWAY, INCLUDING ANCILLARY STREET WORK, BROOKLYN.	8,771,334	8,764,732 (CN) 6,602 (P)	493,867 (CN) 2 (P)
HW-614 841 665	RECONSTRUCTION OF BERGEN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF AVENUE T AND EAST 71ST STREET, BROOKLYN	44,978,531	33,307,501 (CN)	10,045,395 (CN) (R)
HW-617 841 645	RECONSTRUCTION OF WEST 46TH STREET FROM 8TH AVENUE TO 10TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	1,341,292	1,485,486 (CN) 39,000 (P)	183,194 (CN) 0 (P) (R)
HW-619 841 656	RECONSTRUCTION OF KISSENA BOULEVARD FROM L.I.E. TO JEWEL AVENUE AND FROM 71ST AVENUE TO AGUIAR AVENUE, QUEENS	2,130,763	2,699,611 (CN)	568,848 (CN) (R)
HW-621 841 658	RECONSTRUCTION, HOLLIS COURT BOULEVARD FROM UTOPIA PARKWAY TO FRANCIS LEWIS BOULEVARD, QUEENS	4,217,031	4,370,187 (CN) 1 (P)	153,157 (CN) 1 (P) (R)
HW-622 841 659	RECONSTRUCTION OF 19TH STREET FROM 20TH AVENUE TO HOYT AVENUE NORTH, QUEENS	1,233,343	1,560,074 (CN)	326,731 (CN) (R)
HW-623 841 660	RECONSTRUCTION OF SHORE BOULEVARD FROM 20TH AVENUE TO DITMARS BOULEVARD, QUEENS	536,725	733,904 (CN)	197,179 (CN) (R)
HW-625 841 683	STREET RECONSTRUCTION OF AN ENTRANCE TO THE PELHAM PARKWAY, SHORE ROAD (CHARLES J. CREMI ROAD), INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	29,440	208,249 (CN)	178,809 (CN) (R)
HW-626 841 710	RECONSTRUCTION OF SURF AVENUE FROM W. 8TH STREET TO W. 17 STREET, INCLUDING REQUIRED ANCILLIARY STREET WORK, BROOKLYN	29,913	215,400 (CN)	185,487 (CN) (R)
HW-627 841 711	RECONSTRUCTION OF STILLWELL AVENUE FROM BAY PARKWAY TO AVENUE T, INCLUDING ANCILLARY STREET WORK, BROOKLYN	136,771	4,154,348 (CN)	4,017,577 (CN) (R)
HW-628 841 668	RECONSTRUCTION OF ROCKAWAY POINT BOULEVARD FROM BEACH 193RD STREET TO BEACH 222ND STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	6,144,803	6,144,803 (CN)	4,283,447 (CN)
HW-630 841 677	RECONSTRUCTION OF 89TH STREET FROM ASTORIA BOULEVARD TO 31ST AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 90TH STREET AND 31ST AVENUE, QUEENS.	1,568,018	2,176,288 (CN)	608,270 (CN) (R)
HW-631 841 678	RECONSTRUCTION OF ALMEDA AVENUE FROM BARBADOES DRIVE TO BEACH 63RD STREET AND OTHER STREETS GENERALLY IN THE INTERSECTION OF THURSBY AVENUE AND BEACH 67TH STREET, QUEENS.	46,263,182	11,247,182 (CN)	10,397,536 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-606 841 654	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-609 841 664	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-610 841 662	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
HW-612 841 643	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
HW-613 841 651	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
HW-614 841 665	0 (CN)	0 (CN)	0 (CN)	0 (CN)	16,671,030 (CN)	0	2010
HW-617 841 645	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
HW-619 841 656	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-621 841 658	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
HW-622 841 659	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-623 841 660	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-625 841 683	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2002
HW-626 841 710	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-627 841 711	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-628 841 668	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-630 841 677	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-631 841 678	4,623,000 (CN)	50,000 (CN)	0 (CN)	30,343,000 (CN)	0 (CN)	0	2010

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-632 841 679	RECONSTRUCTION OF 150TH STREET FROM NORTH CONDUIT TO ROCKAWAY BOULEVARD; 133RD AVENUE FROM 149TH STREET TO 150TH STREET; AND SUTTER AVENUE FROM 149TH STREET TO 150TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,446,144	1,833,937 (CN)	387,793 (CN) (R)
HW-635 841 682	RECONSTRUCTION OF 2ND AVENUE, INCLUDING RAILROAD FACILITIES, GENERALLY FROM 39TH STREET TO 28TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	16,107	300,000 (CN)	283,893 (CN) (R)
HW-636 841 769	RECONSTRUCTION OF AVENUE J FROM DAHILL ROAD TO FLATBUSH AVENUE AND FROM KINGS HIGHWAY TO RALPH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	13,825,803	5,237,722 (CN) 8,097,252 (F) 490,829 (P)	2,000,003 (CN) 0 (F) 174,100 (P)
HW-637 841 712	RECONSTRUCTION OF 15TH AVENUE FROM DAHILL ROAD TO 65TH STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	8,378,161	1,858,843 (CN) 4,318,055 (F) 26,250 (P)	545,987 (CN) 1,949,908 (F) 1,250 (P)
HW-639 841 713	RECONSTRUCTION OF TILLARY STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF TILLARY STREET AND ADAMS STREET, BROOKLYN	7,576,895	849,232 (CN)	578,337 (CN)
HW-641 841 715	CONSTRUCTION OF AN EXIT RAMP FROM THE WEST SHORE EXPRESSWAY IN THE VICINITY OF MULDOON AVENUE, STATEN ISLAND	3,411,986	3,485,199 (CN) 2 (P)	73,215 (CN) 2 (P) (R)
HW-642 841 738	RECONSTRUCTION OF 9TH STREET FROM PROSPECT PARK WEST TO THE GOWANUS CANAL AND WEST 9TH STREET FROM GOWANUS CANAL TO HAMILTON AVENUE, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN	14,047,629	8,489,629 (CN) 4,683,000 (F) 875,000 (S)	3,217,086 (CN) 425,225 (F) 76,667 (S)
HW-643 841 739	RECONSTRUCTION OF SMITH STREET FROM FULTON STREET TO HAMILTON AVENUE AND FROM HAMILTON AVENUE TO PERCIVAL STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	8,412,101	8,412,101 (CN)	1,767,387 (CN)
HW-644 841 740	RECONSTRUCTION OF BRIGGS AVENUE FROM MOSHULU PARKWAY TO FORDHAM ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	2,622,515	2,622,515 (CN)	262,000 (CN)
HW-645 841 741	RECONSTRUCTION OF DECATUR AVENUE FROM BEDFORD PARK BOULEVARD TO FORDHAM ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	0	140,000 (CN)	140,000 (CN) (R)
HW-646 841 742	STREET RECONSTRUCTION OF CARPENTER AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF EAST 222ND STREET AND WHITE PLAINS ROAD, EAST 229TH STREET AND CARPENTER AVENUE AND THE INTERSECTION OF EAST 213TH STREET AND WILLET AVENUE AND THE INTERSECTION OF BARKER AVENUE AND ROSEWOOD STREET, THE BRONX	14,188,167	14,188,167 (CN)	2,971,177 (CN)
HW-647 841 743	STREET RECONSTRUCTION PAULDING AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LACONIA AVENUE AND EAST 217TH STREET, AND INTERSECTION OF LACONIA AVENUE AND EAST 213TH STREET AND INTERSECTION OF BRONXWOOD AVENUE AND EAST 218TH STREET ALSO INTERSECTION OF BARNES AVENUE AND EAST 214TH STREET, THE BRONX	26,062,179	4,182,179 (CN)	3,620,000 (CN)
HW-648 841 744	RECONSTRUCTION OF ASTORIA BOULEVARD FROM 21ST STREET TO VERNON BOULEVARD, 8TH STREET FROM ASTORIA BOULEVARD TO MAIN AVENUE, 30TH AVENUE FROM 8TH STREET TO MAIN AVENUE AND MAIN AVENUE FROM VERNON BOULEVARD TO ASTORIA BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	1,686,717	1,686,717 (CN)	818,455 (CN)
HW-650 841 746	RECONSTRUCTION OF 45TH AVENUE FROM QUEENS BOULEVARD TO BROADWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,122,438	2,179,298 (CN) 20,000 (P)	76,860 (CN) 0 (P) (R)
HW-651 841 747	RECONSTRUCTION OF 57TH AVENUE FROM GRAND AVENUE TO QUEENS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	3,497,948	3,497,948 (CN)	255,441 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-632 841 679	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-635 841 682	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-636 841 769	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2006
HW-637 841 712	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	2,175,013 (CN) 0 (F) 0 (P)	0	2009
HW-639 841 713	0 (CN)	0 (CN)	30,663 (CN)	0 (CN)	6,697,000 (CN)	0	2009
HW-641 841 715	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
HW-642 841 738	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2006
HW-643 841 739	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-644 841 740	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
HW-645 841 741	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-646 841 742	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-647 841 743	0 (CN)	0 (CN)	21,880,000 (CN)	0 (CN)	0 (CN)	0	2009
HW-648 841 744	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-650 841 746	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
HW-651 841 747	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-652 841 748	RECONSTRUCTION OF AUSTIN STREET FROM 63RD DRIVE TO TERMINUS EAST OF 66TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BOOTH STREET AND 66TH AVENUE, QUEENS.	1,730,932	1,730,932 (CN)	531,707 (CN)
HW-653 841 749	RECONSTRUCTION OF 160TH STREET FROM 76TH ROAD TO UNION TURNPIKE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 162ND STREET AND 78TH AVENUE, QUEENS.	4,900,936	4,900,936 (CN)	239,500 (CN)
HW-654 841 750	RECONSTRUCTION OF 162ND STREET FROM HILLSIDE AVENUE TO 86TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 162ND STREET AND 86TH PLACE, QUEENS.	1,503,873	1,503,873 (CN)	383,700 (CN)
HW-656 841 752	RECONSTRUCTION OF 14TH AVENUE FROM COLLEGE POINT BLVD. TO 150TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 14TH AVENUE AND 130TH STREET, 141ST STREET, AND 144TH PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	12,559,142	12,559,142 (CN)	2,400,000 (CN)
HW-657 841 753	RECONSTRUCTION OF 93RD AVENUE FROM 170TH STREET TO 183RD STREET AND STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 93RD AVENUE AND 177TH STREET, QUEENS.	4,090,797	4,090,797 (CN)	721,080 (CN)
HW-659 841 755	STREET RECONSTRUCTION WITHIN THE AREA BOUNDED BY 165TH AVENUE, 159TH AVENUE, 103RD STREET, AND HAWTREE BASIN, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	100,000 (CN)	100,000 (CN) (R)
HW-661 841 757	STREET RECONSTRUCTION OF 69TH STREET FROM NORTHERN BOULEVARD TO 30TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 82ND STREET AND 31ST AVENUE, QUEENS	14,989,656	14,989,656 (CN)	1,776,743 (CN)
HW-662 841 758	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY SOUTH CONDUIT AVENUE, 153RD PLACE, 146TH AVENUE, 159TH STREET, ROCKAWAY BOULEVARD AND SPRINGFIELD BOULEVARD, QUEENS	43,561,825	18,700,616 (CN)	16,762,791 (CN)
HW-663 841 770	RECONSTRUCTION OF EAST AND WEST BURNSIDE AVENUE FROM SEDGWICK AVENUE TO VALENTINE AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	8,186,359	4,159,554 (CN) 4,026,805 (F)	1,728,843 (CN) 0 (F)
HW-664 841 797	RECONSTRUCTION OF MARBLE HILL AVENUE FROM W. 225TH STREET TO W. 228TH STREET, INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	7,275,400	5,026,402 (CN)	1,465,001 (CN)
HW-665 841 30G	RECONSTRUCTION OF EAST 8TH STREET FROM CHURCH AVENUE TO 18TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	3,277,946	226,656 (CN)	130,709 (CN)
HW-666 841 30H	RECONSTRUCTION OF MCGUINNES BOULEVARD FROM ASH STREET TO DRIGGS AVENUE AND MCGUINNES BOULEVARD SOUTH FROM DRIGGS TO MEEKER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	42,173,391	33,315,391 (CN) 10,858,000 (F) 3,000,000 (S)	12,267,787 (CN) 10,858,000 (F) 1,042,889 (S) (R)
HW-667 841 30I	RECONSTRUCTION OF EAST 78TH STREET AND EAST 79TH STREET FROM RALPH AVENUE TO FLATLAND AVENUE, AND EAST 81ST STREET, EAST 83RD STREET AND EAST 84TH STREET FROM FOSTER AVENUE TO FLATLANDS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	6,862,909	6,862,909 (CN)	813,147 (CN)
HW-668 841 30J	RECONSTRUCTION OF GLENWOOD ROAD FROM RALPH AVENUE TO ROCKAWAY PARKWAY INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,754,811	5,754,811 (CN)	4,139,657 (CN)
HW-669 841 30S	RECONSTRUCTION OF STREETS WITHIN THE BOUNDARIES OF NEW DORP LANE, CEDAR GROVE AVENUE, AGDA STREET, ROMA AVENUE, TYSAN LANE, AND MILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	11,441,365	2,495,367 (CN)	2,236,002 (CN)
HW-670 841 30K	RECONSTRUCTION OF 16TH AVENUE FROM DAHILL ROAD TO NEW UTRECHT AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	388,418	388,418 (CN)	124,615 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-652 841 748	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-653 841 749	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-654 841 750	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-656 841 752	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-657 841 753	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-659 841 755	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-661 841 757	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-662 841 758	13,982,209 (CN)	10,879,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-663 841 770	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006
HW-664 841 797	2,248,998 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-665 841 30G	0 (CN)	1,290 (CN)	0 (CN)	132,000 (CN)	2,918,000 (CN)	0	2010
HW-666 841 30H	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2008
HW-667 841 30I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-668 841 30J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-669 841 30S	0 (CN)	463,998 (CN)	8,482,000 (CN)	0 (CN)	0 (CN)	0	2008
HW-670 841 30K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-672 841 771	RECONSTRUCTION OF 11TH AVENUE FROM WEST 37TH STREET TO WEST 42ND STREET, WEST 39TH STREET FROM 11TH AVENUE TO 12TH AVENUE AND EAST SERVICE ROAD OF 12TH AVENUE FROM WEST 34TH STREET TO WEST 39TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	3,040,879	3,040,879 (CN)	171,684 (CN)
HW-675 841 773	RECONSTRUCTION OF EAST FORDHAM ROAD FROM WEBSTER AVENUE TO THIRD AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF EAST 189TH STREET AND THIRD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BRONX.	9,671,216	4,302,074 (CN) 3,880,000 (F) 675,000 (S) 814,142 (P)	2,825,812 (CN) 1,605,113 (F) 248,458 (S) 1 (P)
HW-677 841 775	RECONSTRUCTION OF 91ST AVENUE FROM 114TH STREET TO 121ST STREET AND FROM 126TH STREET TO 132ND STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 92ND AVENUE AND 130TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	4,055,426	3,977,426 (CN) 78,000 (CX)	943,197 (CN) 78,000 (CX)
HW-679 841 777	RECONSTRUCTION OF 95TH AVENUE FROM ELDERT LANE TO 98TH STREET AND FROM 100TH STREET TO THE VAN WYCK EXPRESSWAY AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 101ST AVENUE AND 100TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	7,865,784	6,198,528 (CN) 350,000 (P)	1,182,744 (CN) 4,168 (P)
HW-680 841 778	RECONSTRUCTION OF 40TH AVENUE FROM VERNON BOULEVARD TO NORTHERN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREETWORK, QUEENS	161,408	161,408 (CN)	103,422 (CN)
HW-682 841 780	RECONSTRUCTION OF 48TH STREET FROM NORTHERN BOULEVARD TO QUEENS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	80,549	257,076 (CN)	176,527 (CN) (R)
HW-683 841 781	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY JUNCTION BOULEVARD, 99TH STREET, 57TH AVENUE, AND 44TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	13,725,885	13,725,885 (CN)	5,392,689 (CN)
HW-684 841 782	RECONSTRUCTION OF 65TH AVENUE FROM UTOPIA PARKWAY TO KISSENA BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,250,360	2,250,360 (CN)	889,078 (CN)
HW-686 841 784	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY 67TH ROAD, GRAND CENTRAL PARKWAY, 78TH CRESCENT AND QUEENS BOULEVARD, QUEENS	153,532	353,534 (CN)	200,002 (CN) (R)
HW-687 841 785	RECONSTRUCTION OF COLLEGE POINT BOULEVARD FROM 25TH AVENUE TO 14TH AVENUE (WESTSIDE) AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 20TH AVENUE AND 119TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	56,034	195,686 (CN)	139,652 (CN) (R)
HW-688 841 30L	RECONSTRUCTION OF PAERDEGAT 1ST-15TH STREETS BETWEEN PAERDEGAT NORTH AND EAST 80TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	4,789,243	4,789,243 (CN)	2,980,450 (CN)
HW-689 841 798	RECONSTRUCTION OF UNDERCLIFF AVENUE FROM WEST TREMONT AVENUE TO SEDGWICK AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	186,259	186,259 (CN)	113,250 (CN)
HW-690 841 799	STREET RECONSTRUCTION OF BAISLEY AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF THROGMORTON AVENUE AND FAIRMOUNT AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	316,633	4,299,770 (CN)	3,983,137 (CN) (R)
HW-691 841 30A	STREET RECONSTRUCTION OF ASTOR AVENUE AND OTHER STREET GENERALLY IN THE VICINITY OF INTERSECTION OF WARING AVENUE AND WESTERVELT AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	7,314,792	463,000 (CN)	303,604 (CN) (R)
HW-692 841 30M	RECONSTRUCTION OF THE SHORE BOULEVARD SEAWALL BULKHEADS, FROM WEST OF LANGHAM STREET TO 100 FEET EAST OF PEMBROKE STREET (END OF CITY PROPERTY ABUTTING KINGSBOROUGH COMMUNITY COLLEGE) INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	9,850,316	9,850,316 (CN)	3,740,325 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-672 841 771	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-675 841 773	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2006
HW-677 841 775	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
HW-679 841 777	1,317,256 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
HW-680 841 778	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-682 841 780	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-683 841 781	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-684 841 782	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-686 841 784	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-687 841 785	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
HW-688 841 30L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-689 841 798	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-690 841 799	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
HW-691 841 30A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,155,396 (CN)	0	2009
HW-692 841 30M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-693 841 30N	RECONSTRUCTION OF KENT AVE FROM BROOKLYN QUEENS EXPRESSWAY TO FRANKLIN STREET FROM KENT AVENUE TO COMMERCIAL STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	13,555,178	2,604,605 (CN) 8,361,000 (F) 0 (S)	2,133,427 (CN) 8,361,000 (F) 0 (S)
HW-695 841 30P	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF MOTT STREET AND PRINCE STREET AND ELIZABETH STREET FROM EAST HOUSTON TO CANAL STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	237,910	522,167 (CN)	284,257 (CN) (R)
HW-696 841 30O	RECONSTRUCTION OF EAST 5TH STREET FROM ALBEMARLE ROAD TO THE PROSPECT EXPRESSWAY EXIT RAMP (EXCLUDING THE INTERSECTIONS OF FORT HAMILTON PARKWAY WITH 5THE STREET) TO DAHILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,294,737	4,879,558 (CN)	1,608,821 (CN)
HW-697 841 30T	RECONSTRUCTION OF FRONT STREET FROM VICTORY BOULEVARD TO THE INTERSECTION OF BAY FRONT/EDGEWATER STREETS AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF BAY FRONT/EDGEWATER STREETS, HANNAH STREET FROM BAY STREET TO FRONT STREET AND THOMPSON ST FROM BAY ST. TO FRONT ST. INCLUDING BULKHEADS AND REQUIRED ANCILLARY ST. WORK, STATEN ISLAND (FHWA TO ACT AS AGENT FOR CITY)	18,282	123,528 (CN)	105,246 (CN) (R)
HW-698 841 30B	STREET RECONSTRUCTION OF SOUTHERN BOULEVARD FROM 163RD STREET TO 174TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	4,889,813	2,837,465 (CN)	2,632,326 (CN) (R)
HW-699 841 30Q	RECONSTRUCTION OF SECOND AVENUE FROM 22ND STREET TO 128TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	348,893	2,486,676 (CN)	2,137,783 (CN) (R)
HW-700 841 30U	RECONSTRUCTION OF COLUMBIA STREET FROM ATLANTIC AVENUE TO HAMILTON AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF COLUMBIA STREET AND DEGRAW STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	22,020,184	7,677,184 (CN)	7,001,000 (CN)
HW-701 841 30V	RECONSTRUCTION OF MANHATTAN AVENUE FROM NEWTOWN CREEK TO DRIGGS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	17,131,052	16,531,052 (CN) 600,000 (S)	6,152,237 (CN) 600,000 (S)
HW-702 841 30W	RECONSTRUCTION OF LINDEN PLACE FROM 23RD AVENUE TO WHITESTONE EXPRESSWAY AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 130TH STREET AND 23RD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	65,491	674,781 (CN)	609,290 (CN) (R)
HW-704 841 30Y	RECONSTRUCTION OF 120TH AVENUE FROM FARMER'S BOULEVARD TO SPRINGFIELD BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	350,000	350,000 (CN)	48,220 (CN)
HW-705 841 31A	RECONSTRUCTION OF 64TH AVENUE FROM 210TH STREET TO 223RD PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	527,179	527,179 (CN)	5,864 (CN)
HW-706 841 31B	STREET RECONSTRUCTION OF 27TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 26TH AVENUE AND 2ND STREET, QUEENS	246,891	246,891 (CN)	140,153 (CN)
HW-707 841 32H	RECONSTRUCTION OF 45TH DRIVE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 46TH AVENUE AND 211TH STREET, QUEENS	9,755,743	8,448,665 (CN)	693,624 (CN)
HW-708 841 31C	RECONSTRUCTION OF 73RD PLACE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 78TH STREET AND 68TH AVENUE, QUEENS	12,453,384	1,311,384 (CN)	999,999 (CN)
HW-709 841 31D	RECONSTRUCTION OF ELY AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF KINGSLAND AVENUE AND TILLOTSON AVENUE, ALSO INTERSECTION OF E. 224TH STREET AND SCHIEFFELIN AVENUE, THE BRONX	10,582,887	2,763,887 (CN)	2,349,999 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-693 841 30N	0 (CN) 0 (F) 0 (S)	105,573 (CN) 0 (F) 0 (S)	0 (CN) 1,050,000 (F) 1,434,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2007
HW-695 841 30P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-696 841 30O	415,179 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-697 841 30T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-698 841 30B	0 (CN)	0 (CN)	0 (CN)	4,684,674 (CN)	0 (CN)	0	2009
HW-699 841 30Q	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
HW-700 841 30U	0 (CN)	2,959,000 (CN)	0 (CN)	11,384,000 (CN)	0 (CN)	0	2009
HW-701 841 30V	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2006
HW-702 841 30W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-704 841 30Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-705 841 31A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-706 841 31B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-707 841 32H	1,307,078 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-708 841 31C	4,000 (CN)	0 (CN)	0 (CN)	11,138,000 (CN)	0 (CN)	0	2009
HW-709 841 31D	50,000 (CN)	7,769,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-710 841 31E	RECONSTRUCTION OF PELHAM PARKWAY WEST AND EAST BOUNDS AND NORTH AND SOUTH BOUNDS FROM BRONX RIVER PARKWAY TO HUTCHINSON RIVER, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	26,895,580	4,656,580 (CN)	2,773,000 (CN)
HW-711 841 31F	RECONSTRUCTION OF GIVAN AVENUE FROM GUNHILL ROAD TO BOLLER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	131,858	145,960 (CN)	14,102 (CN) (R)
HW-712 841 31G	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF QUINCY AVENUE, PHILIP AVENUE AND HUNTINGTON AVENUE FROM LAFAYETTE AVENUE TO BRUCKNER EXPRESSWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	1,092,427	242,315 (CN)	167,944 (CN) (R)
HW-713 841 31H	RECONSTRUCTION OF HULL AVE. AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF EAST 208TH STREET AND BAINBRIDGE AVE. BRONX.	106,550	247,822 (CN)	141,272 (CN) (R)
HW-714 841 31I	RECONSTRUCTION OF WEST 17TH STREET BETWEEN AVENUE OF THE AMERICAS AND 11TH AVENUE, MANHATTAN	180,486	180,486 (CN)	122,997 (CN)
HW-715 841 31J	RECONSTRUCTION OF VANDERBILT AVENUE FROM FLUSHING AVENUE TO GRAND ARMY PLAZA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	8,546,591	1,320,707 (CN)	1,107,115 (CN)
HW-716 841 31K	RECONSTRUCTION OF CORTELYOU ROAD FROM FLATBLUSH AVENUE TO SCHENECTADY AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,788,575	5,788,575 (CN)	1,171,063 (CN)
HW-718 841 31M	RECONSTRUCTION OF STUYVESANT AVENUE FROM BROADWAY TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	8,656,499	246,388 (CN)	144,889 (CN)
HW-719 841 31N	RECONSTRUCTION OF TOMPKINS AVENUE FROM FLUSHING AVENUE TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	12,494,250	10,896,419 (CN) 5,147,831 (F) 1,450,000 (S)	8,433,000 (CN) 1,562,536 (F) 777,757 (S) (R)
HW-720 841 31P	RECONSTRUCTION OF BENSON AVENUE FROM 25TH AVENUE TO STILLWELL AVENUE AND 27TH AVENUE FROM STILLWELL AVENUE TO BATH AVENUE, BROOKLYN	4,994,722	4,994,722 (CN)	2,949,906 (CN)
HW-721 841 31Q	RECONSTRUCTION OF LEWIS AVENUE FROM BROADWAY TO BAINBRIDGE AND STOCKTON STREET FROM LEWIS AVENUE TO BROADWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	4,904,394	283,205 (CN)	177,905 (CN) (R)
HW-724 841 31R	RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM ROCKAWAY BOULEVARD TO NEWHALL AVENUE AND FROM SUNRISE HIGHWAY TO MERRICK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	23,259,601	6,406,601 (CN)	5,373,000 (CN)
HW-725 841 31S	RECONSTRUCTION OF 90TH AVENUE FROM 212TH STREET TO BRADDOCK AVENUE AND 211TH STREET FROM HILLSIDE AVENUE TO JAMAICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	94,813	331,320 (CN)	236,507 (CN) (R)
HW-726 841 31T	RECONSTRUCTION OF ELIOT AVENUE FROM METROPOLITAN AVENUE TO WOODHAVEN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	162,705	578,215 (CN)	415,510 (CN) (R)
HW-727 841 31U	RECONSTRUCTION OF CRESCENT STREET FROM JACKSON AVENUE TO HOYT AVENUE SOUTH, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	1,055,927	1,055,927 (CN)	340,449 (CN)
HW-728 841 31V	RECONSTRUCTION OF BOOTH MEMORIAL AVENUE FROM COLLEGE POINT BOULEVARD TO FRESH MEADOW LANE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	10,974,190	10,974,190 (CN)	3,365,083 (CN)
HW-729 841 31W	RECONSTRUCTION OF SANFORD AVENUE FROM MAIN STREET TO NORTHERN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	131,270	289,971 (CN)	158,701 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM						
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005	FY 2006	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
HW-710 841 31E	1,227,000 (CN)	0 (CN)	21,012,000 (CN)	0 (CN)	0 (CN)	0	2008
HW-711 841 31F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-712 841 31G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,018,056 (CN)	0	2010
HW-713 841 31H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-714 841 31I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-715 841 31J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,225,884 (CN)	0	2008
HW-716 841 31K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-718 841 31M	5,101,111 (CN)	0 (CN)	3,309,000 (CN)	0 (CN)	0 (CN)	0	2009
HW-719 841 31N	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2008
HW-720 841 31P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-721 841 31Q	0 (CN)	0 (CN)	0 (CN)	247,094 (CN)	4,552,000 (CN)	0	2011
HW-724 841 31R	500,000 (CN)	10,314,000 (CN)	0 (CN)	6,039,000 (CN)	0 (CN)	0	2009
HW-725 841 31S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-726 841 31T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-727 841 31U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-728 841 31V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-729 841 31W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-730 841 31X	RECONSTRUCTION OF 47TH AVENUE FROM UTOPIA PARKWAY TO 210TH STREET AND FROM BELL BOULEVARD TO SPRINGFIELD BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	6,210,775	1,823,775 (CN)	1,120,000 (CN)
HW-731 841 31Y	RECONSTRUCTION OF DEAN STREET FROM FLATBUSH AVENUE TO ROCHESTER AVENUE AND BERGEN STREET FROM FLATBUSH AVENUE TO ALBANY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	11,714,095	5,399,069 (CN) 6,315,026 (F)	267,022 (CN) 0 (F)
HW-732 841 31Z	RECONSTRUCTION OF FIFTH AVENUE FROM 24ST STREET TO 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	26,450,509	14,041,698 (CN) 2,362,000 (F) 1,000,000 (S)	4,327,188 (CN) 1,000,107 (F) 1,000,000 (S)
HW-733 841 32A	RECONSTRUCTION OF EAST 149TH STREET FROM EXTERIOR STREET TO U.S. PIERHEAD AND BULKHEAD LINE AT THE EAST RIVER, WILLIS AVENUE FROM EAST 147TH STREET TO EAST 149TH STREET, AND MELROSE AVENUE FROM EAST 149TH STREET TO EAST 163RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	18,917,893	16,314,508 (CN)	2,491,614 (CN)
HW-734 841 32B	RECONSTRUCTION OF BRONX BOULEVARD FROM GUNHILL ROAD TO EAST 233RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	85,063	292,602 (CN)	207,539 (CN) (R)
HW-735 841 32C	RECONSTRUCTION OF GREENWICH STREET FROM GANSEVOORT STREET TO CANAL STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	73,581	368,364 (CN)	294,783 (CN) (R)
HW-736 841 32D	RECONSTRUCTION OF SEVENTH AVENUE FROM 14TH STREET TO 38TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	249,368	604,919 (CN)	355,551 (CN) (R)
HW-737 841 32E	RECONSTRUCTION OF RIVERSIDE DRIVE, UPPER AND LOWER LEVELS, FROM 97TH STREET TO TIEMANN PLACE, AND RIVERSIDE DRIVE EAST AND WEST, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	921,498	921,498 (CN)	116,235 (CN)
HW-738 841 32F	RECONSTRUCTION OF WEST HOUSTON STREET FROM BOWERY STREET TO WEST STREET (INCLUDING THE CENTER MALL), INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	15,396,645	3,075,545 (CN)	2,000,900 (CN)
HW-739 841 32G	CONSTRUCTION, RECONSTRUCTION, AND RESURFACING OF STREETS IN CONNECTION WITH OFFICE FOR ECONOMIC DEVELOPMENT PROJECTS, CITYWIDE	CP	**	21,880,397 (CN) (R)
HW-776 841 32I	RECONSTRUCTION OF RETAINING WALLS, REYNOLDS AND ORLOFF AVENUES, INCLUDING RELATED STREET WORK, THE BRONX	685,695	865,736 (CN)	180,041 (CN) (R)
HW-779 841 32K	RECONSTRUCTION OF EMPIRE BOULEVARD FROM FRANKLIN AVENUE TO UTICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	12,809,150	485,005 (CN)	377,854 (CN)
HW-780 841 32L	RECONSTRUCTION AND CONSTRUCTION OF BOWERY STREET FROM CANAL STREET TO CHATHAM SQUARE, PARK ROW FROM PEARL STREET TO CHATHAM SQUARE, CHATHAM SQUARE, INCLUDING TRAFFIC ISLANDS AND ANCILLARY STREET WORK, MANHATTAN	9,722,285	9,722,285 (CN)	2,993,542 (CN)
HW-781 841 32M	RECONSTRUCTION OF SACKETT STREET FROM GOWANUS CANAL TO HICKS STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	110,000	110,000 (CN)	52,120 (CN)
HW-782 841 32N	RECONSTRUCTION OF STRANG AVE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF SETON AVE AND STRANG AVE, ALSO INTERSECTION OF SAINT QUEN AND BARNES AVE, THE BRONX.	10,887,557	804,557 (CN)	596,999 (CN)
HW-783 841 32P	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF NORTH OAK DRIVE, BARTHOLDI STREET AND LESTER AVE FROM BARKER AVE TO OLINVILLE AVE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	101,134	213,864 (CN)	112,730 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-730 841 31X	4,387,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-731 841 31Y	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2004
HW-732 841 31Z	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1,346,811 (CN) 0 (F) 0 (S)	7,700,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2009
HW-733 841 32A	708,385 (CN)	136,000 (CN)	1,759,000 (CN)	0 (CN)	0 (CN)	0	2008
HW-734 841 32B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-735 841 32C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-736 841 32D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
HW-737 841 32E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-738 841 32F	100,100 (CN)	12,221,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-739 841 32G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-776 841 32I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-779 841 32K	0 (CN)	0 (CN)	241,145 (CN)	0 (CN)	12,083,000 (CN)	0	2009
HW-780 841 32L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-781 841 32M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-782 841 32N	0 (CN)	347,000 (CN)	0 (CN)	0 (CN)	9,736,000 (CN)	0	2009
HW-783 841 32P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-784 841 32Q	RECONSTRUCTION OF WASHINGTON AVENUE, AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF 178 ST AND BATHGATE AVE, ALSO INTERSECTION OF PROSPECT AVE AND E.182 ST, THE BRONX.	21,825,968	848,968 (CN)	563,500 (CN) (R)
HW-785 841 32R	STREET RECONSTRUCTION CLAREMONT PARKWAY, ST PAULS PLACE AND FRANKLIN AVE FROM E. 169 STREET TO CROTONA PARK, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	97,393	194,393 (CN)	97,000 (CN) (R)
HW-786 841 32S	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF E.158 ST, BROOK AVE AND WASHINGTON AVE FROM E.167 ST TO 159 ST, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	510,675	510,675 (CN)	243,765 (CN)
HW-787 841 32T	RECONSTRUCTION OF SUTTER AVENUE FROM THE VAN WYCK EXPRESSWAY SERVICE ROAD TO 144TH STREET AND FROM 146TH STREET TO 149TH STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 147TH STREET AND 130TH AVENUE, QUEENS	18,694,345	7,931,632 (CN)	2,832,286 (CN)
HW-788 841 32U	RECONSTRUCTION OF 11TH STREET FROM 44TH DRIVE TO JACKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF VERNON BOULEVARD AND 48TH AVENUE, QUEENS	24,522,546	1,385,546 (CN)	1,124,999 (CN)
HW-789 841 32V	RECONSTRUCTION OF 70TH STREET FROM NORTHERN BOULEVARD TO 35TH AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 78TH STREET AND 35TH AVENUE, QUEENS	410,527	410,527 (CN)	249,325 (CN)
HW-790 841 32W	RECONSTRUCTION OF 32ND AVENUE FROM BELL BOULEVARD TO LINDEN PLACE AND THE ENGINEERED RESURFACING OF 32ND AVENUE FROM LINDEN PLACE TO COLLEGE POINT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	179,852	463,598 (CN)	283,746 (CN) (R)
HW-791 841 32X	RECONSTRUCTION OF 30TH AVENUE FROM 57TH STREET TO MAIN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF NEWTOWN AVENUE AND 32ND STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	411,981	411,981 (CN)	129,912 (CN)
HW-792 841 32Y	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BOULEVARD FROM ROCKAWAY BOULEVARD TO 141ST ROAD AND FROM 111TH ROAD TO THE L.I.R.R. MAIN LINE (SOUTH OF JAMAICA AVENUE), AND THE ENGINEERED RESURFACING OF SPRINGFIELD BOULEVARD FROM 141ST ROAD TO EASTGATE PLAZA, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	18,381,062	9,565,062 (CN) 4,000,000 (F) 250,000 (S)	7,668,000 (CN) 4,000,000 (F) 250,000 (S)
HW-793 841 32Z	RECONSTRUCTION OF KINGSLAND AVENUE FROM LOMBARDY STREET TO MASPETH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	3,317,716	3,317,716 (CN)	3,070,000 (CN)
HW-794 841 33A	RECONSTRUCTION OF CRESCENT STREET FROM SOUTH CONDUIT BLVD. TO FLATLANDS AVE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	69,308	208,119 (CN)	138,811 (CN) (R)
HW-795 841 33B	RECONSTRUCTION OF UNION STREET FROM VAN BRUNT STREET TO PLAZA STREET WEST (AT GRAND ARMY PLAZA), BROOKLYN	158,354	384,194 (CN)	225,840 (CN) (R)
HW-796 841 33C	RECONSTRUCTION OF SCHENCK AVENUE FROM JAMAICA AVE. TO FLATLANDS AVE., INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,656,245	531,000 (CN)	429,377 (CN) (R)
HW-798 841 33E	CONSTRUCTION AND RECONSTRUCTION OF EDGEWATER ROAD FROM SHERIDAN EXP (WITH CONNECTION) TO SPOFFORD AVE, AND HALLECK STREET FROM SPOFFORD AVE TO HUNTS POINT AVE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	212,405	1,344,000 (CN)	1,131,595 (CN) (R)
HW-799 841 33F	RECONSTRUCTION OF WEST END AVENUE FROM 43RD STREET TO 72ND STREET AND FROM 78TH STREET TO 106TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	25,537,034	1,159,146 (CN)	980,556 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-784 841 32Q	0 (CN)	0 (CN)	0 (CN)	0 (CN)	21,540,500 (CN)	0	2009
HW-785 841 32R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-786 841 32S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-787 841 32T	0 (CN)	10,762,713 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-788 841 32U	0 (CN)	1,875,000 (CN)	0 (CN)	21,262,000 (CN)	0 (CN)	0	2011
HW-789 841 32V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-790 841 32W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2002
HW-791 841 32X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-792 841 32Y	3,481,000 (CN) 0 (F) 423,000 (S)	424,000 (CN) 0 (F) 238,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2008
HW-793 841 32Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-794 841 33A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-795 841 33B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-796 841 33C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,554,622 (CN)	0	2009
HW-798 841 33E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-799 841 33F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	25,358,444 (CN)	0	2011

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-800 841 33G	RECONSTRUCTION OF HOFFMAN DRIVE FROM 57TH AVENUE TO WOODHAVEN BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF SEABURY STREET AND 58TH AVENUE, QUEENS	3,565,114	3,565,114 (CN)	209,390 (CN)
HW-816 841 34I	RECONSTRUCTION OF 101ST STREET FROM ROCKAWAY BOULEVARD TO SUTTER AVENUE AND 103RD STREET FROM ROCKAWAY BOULEVARD TO SUTTER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	100,000 (CN)	100,000 (CN) (R)
HW-818 841 33H	RECONSTRUCTION OF 38TH DRIVE, 39TH AVENUE, 39TH ROAD, 40TH AVENUE, AND 41ST AVENUE FROM 233RD STREET TO 234TH STREET, 233RD STREET AND 234TH STREET FROM 38TH DRIVE TO 41ST AVENUE, QUEENS	5,022,903	2,583,253 (CN)	2,200,349 (CN)
HW-819 841 33I	RECONSTRUCTION OF CLOVERDALE BOULEVARD FROM NORTHERN BOULEVARD TO THE HORACE HARDING EXPRESSWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	79,098	237,167 (CN)	158,069 (CN) (R)
HW-826 841 34J	RECONSTRUCTION OF STREETS IN AREA BOUNDED BY BEDELL STREET, BAISLEY BOULEVARD, MERRICK BOULEVARD, 130TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, QUEENS	0	217,000 (CN)	217,000 (CN) (R)
HW-829 841 34K	RECONSTRUCTION OF 171ST STREET FROM 32ND AVENUE TO 39TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, QUEENS	0	70,000 (CN)	70,000 (CN) (R)
HW-844 841 33J	RECONSTRUCTION OF HUSSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF STEPHENS AVENUE AND GILDERSLEEVE AVENUE, ALSO INTERSECTION OF SOUNDVIEW AVENUE AND SEWARD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, (IN CONJUNCTION WITH SE-561), BRONX	32,708,769	1,459,353 (CN)	893,292 (CN) (R)
HW-852 841 33K	RECONSTRUCTION OF 19TH STREET BETWEEN 7TH AVENUE AND TERRACE PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	4,485,263	4,485,263 (CN)	2,777,356 (CN)
HW-855 841 33L	RECONSTRUCTION OF EAST 108TH STREET FROM SEAVIEW AVENUE TO FLATLANDS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	7,355,640	218,775 (CN)	133,134 (CN)
HW-860 841 33M	RECONSTRUCTION OF CRAMES SQUARE BOUNDED BY SOUTHERN BOULEVARD, EAST 163RD STREET AND BRUCKNER BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	2,793,001	2,790,000 (CN) 3,001 (P)	1,251,980 (CN) 1 (P)
HW-864 841 33N	RECONSTRUCTION OF INDEPENDENCE AVENUE FROM KAPOCK STREET TO WEST 231ST STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	452,532	77,611 (CN)	44,079 (CN)
HW-869 841 33P	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF QUINCY AVENUE AND SAMPSON AVENUE AND RANDALL AVENUE FROM EAST TREMONT AVENUE TO THE THROGS NECK BOULEVARD INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	5,140,752	746,752 (CN)	621,000 (CN)
HW-870 841 33Q	STREET RECONSTRUCTION GENERALLY IN THE VICINITY OF WILLIAMSBRIDGE ROAD AND CRUGER AVENUE, AND WARING AVENUE FROM WILLIAMSBRIDGE ROAD TO FISH AVENUE, ALSO LYDIG AVENUE FROM NARRAGANSETT AVENUE TO VAN HOESEN AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	1,357,980	467,470 (CN)	304,745 (CN) (R)
HW-873 841 33S	RECONSTRUCTION OF WEST 10TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF STILLWELL AVENUE AND BOWERY STREET, BROOKLYN.	71,939	269,793 (CN)	197,854 (CN) (R)
HW-874 841 33T	RECONSTRUCTION OF ROCKAWAY PARKWAY FROM FARRAGUT ROAD TO FLATLANDS AVENUE; GLENWOOD ROAD FORM ROCKAWAY PARKWAY TO EAST 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	67,985	154,221 (CN)	86,236 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-800 841 33G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-816 841 34I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2002
HW-818 841 33H	2,439,650 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
HW-819 841 33I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2002
HW-826 841 34J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-829 841 34K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-844 841 33J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	32,142,708 (CN)	0	2010
HW-852 841 33K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-855 841 33L	0 (CN)	424,865 (CN)	0 (CN)	578,000 (CN)	6,134,000 (CN)	0	2010
HW-860 841 33M	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
HW-864 841 33N	0 (CN)	5,921 (CN)	0 (CN)	0 (CN)	369,000 (CN)	0	2009
HW-869 841 33P	0 (CN)	0 (CN)	0 (CN)	4,394,000 (CN)	0 (CN)	0	2008
HW-870 841 33Q	0 (CN)	0 (CN)	0 (CN)	195,255 (CN)	1,000,000 (CN)	0	2009
HW-873 841 33S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-874 841 33T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-875 841 33U	RECONSTRUCTION OF EAST 89TH, EAST 88TH, EAST 87TH, EAST 86TH, AND EAST 104TH STREETS FROM AVENUE L TO SEAVIEW AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	7,606,280	7,606,280 (CN)	4,322,478 (CN)
HW-876 841 33V	RECONSTRUCTION OF WYCKOFF AVENUE FROM GATES AVENUE TO FLUSHING AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	12,714,348	639,348 (CN)	575,999 (CN)
HW-877 841 33W	RECONSTRUCTION OF MAJOR AVENUE FROM HASTINGS STREET TO FLORIDA AVENUE, AND CHESTNUT AVENUE FROM TOMPKINS AVENUE TO ANDERSON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	1,974,000	1,974,000 (CN)	8,121 (CN)
HW-878 841 33X	RECONSTRUCTION OF BROADWAY FROM EAST 14TH STREET TO WEST 110TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	383,770	1,915,331 (CN)	1,531,561 (CN) (R)
HW-879 841 33Y	RECONSTRUCTION OF PARK AVENUE SOUTH FROM A POINT APPROXIMATELY 100' SOUTH OF EAST 33RD STREET TO A POINT APPROXIMATELY 100' NORTH OF EAST 33RD STREET INCLUDING THE INTERSECTION OF EAST 33RD STREET AT PARK AVENUE SOUTH, INCLUDING REQUIRED ANCILLARY STREET AND SIDEWALK WORK AND TUNNEL-RAMP IMPROVEMENTS, MANHATTAN.	14,179	443,000 (CN)	428,821 (CN) (R)
HW-883 841 33Z	RECONSTRUCTION, ROADWAY REALIGNMENT AFFECTING BATTERY PLACE BETWEEN WEST STREET AND BOWLING GREEN, INCLUDING THE INTERSECTIONS WITH WESTERN UNION INTERSECTIONAL PLAZA AND GREENWICH STREET, MANHATTAN.	0	95,000 (CN)	95,000 (CN) (R)
HW-885 841 34A	RECONSTRUCTION OF 120TH AVENUE FROM SPRINGFIELD BOULEVARD TO 238TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	77,977	106,800 (CN)	28,823 (CN) (R)
HW-886 841 34B	RECONSTRUCTION OF TUDOR ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF CHEVY CHASE STREET AND ABERDEEN ROAD, QUEENS	45,230	120,160 (CN)	74,930 (CN) (R)
HW-887 841 34C	RECONSTRUCTION OF KNEELAND AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF CODWISE PLACE AND VAN KLEEK STREET, QUEENS	2,263,334	2,263,334 (CN)	1,499,999 (CN)
HW-888 841 34D	RECONSTRUCTION OF 82ND STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 84TH STREET AND 60TH ROAD, QUEENS	142,683	296,682 (CN)	153,999 (CN) (R)
HW-889 841 34E	RECONSTRUCTION OF BRIGHTON STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF CLERMONT AVENUE AND YETMAN AVENUE, STATEN ISL AND.	3,231,000	3,231,000 (CN)	456,965 (CN)
HW-890 841 34F	RECONSTRUCTION OF WOODROW ROAD FROM BLOOMINGDALE ROAD TO HUGUENOT AVENUE AND FROM BOULDER STREET TO ARTHUR KILL ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	16,844,298	1,884,298 (CN)	1,640,000 (CN)
HW-891 841 34G	RECONSTRUCTION OF WEST FINGERBOARD ROAD FROM RICHMOND ROAD TO HYLAN BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	430,328	430,328 (CN)	37,707 (CN)
HW-892 841 34H	CONSTRUCTION OF A NEW ON-GRADE STREET BETWEEN RANDALL'S ISLAND AND WARD'S ISLAND TO REPLACE LITTLE HELL GATES BRIDGE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	5,184,696	5,184,696 (CN)	1,392,120 (CN)
HW-899 841 34L	RECONSTRUCTION OF 109TH AVENUE FROM FRANCIS LEWIS BOULEVARD TO 211TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF HOLLIS AVENUE AND 212TH STREET, QUEENS	36,063,364	907,262 (CN)	905,449 (CN) (R)
HW-907 841 34M	RECONSTRUCTION OF 61ST STREET FROM LAUREL HILL BOULEVARD TO TYLER AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTIONS OF 50TH AVENUE AND 64TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	5,364,116	5,364,116 (CN)	2,065,459 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-875 841 33U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-876 841 33V	1,873,000 (CN)	0 (CN)	10,202,000 (CN)	0 (CN)	0 (CN)	0	2008
HW-877 841 33W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-878 841 33X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-879 841 33Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-883 841 33Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-885 841 34A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-886 841 34B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
HW-887 841 34C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-888 841 34D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-889 841 34E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-890 841 34F	0 (CN)	0 (CN)	960,000 (CN)	0 (CN)	14,000,000 (CN)	0	2009
HW-891 841 34G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-892 841 34H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-899 841 34L	0 (CN)	0 (CN)	644,551 (CN)	13,232,000 (CN)	22,185,000 (CN)	0	2012
HW-907 841 34M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-917 841 34N	RECONSTRUCTION OF 254TH STREET FROM LITTLE NECK PARKWAY TO UNION TURNPIKE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 76TH AVENUE AND 263RD STREET, QUEENS	245,820	1,000,000 (CN)	754,180 (CN) (R)
HW-919 841 34P	RECONSTRUCTION OF BLOOMINGDALE ROAD FROM THE WEST SHORE EXPRESSWAY, EAST SERVICE ROAD TO AMBOY ROAD, (EXCLUDING THE BRIDGE OVER RICHMOND PARKWAY).	8,592,180	557,345 (CN)	443,164 (CN)
HW-921 841 34Q	RECONSTRUCTION OF GRAND AVENUE FROM BROOKLYN-QUEENS LINE TO FLUSHING AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS N.Y.	0	150,000 (CN)	150,000 (CN) (R)
HW-942 841 34R	CONSTRUCTION OF TRUCK WEIGHING STATION ON THE BRONX SIDE OF THE THROGS NECK BRIDGE, THE BRONX N.Y.	0	150,000 (CN)	150,000 (CN) (R)
HW-944 841 34S	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	1,000 (S) 33,157,650 (P)
HW-958 841 34T	RECONSTRUCTION OF 50TH STREET BETWEEN 4TH AVENUE AND 8TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	4,460,565	4,460,565 (CN)	2,553,104 (CN)
HW-960 841 34U	STREET RECONSTRUCTION OF BALCOM AVE. AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF LATTING STREET AND BALCOM AVE., THE BRONX	757,842	85,046 (CN)	2,204 (CN)
HW-964 841 34V	RECONSTRUCTION OF TIBBETT AVENUE FROM WEST 246TH STREET TO WEST 252ND STREET, ALSO WEST 252ND STREET FROM TIBBETT AVE. TO POST ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	5,900	200,000 (CN)	194,100 (CN) (R)
HW-966 841 34W	RECONSTRUCTION OF BAY 14TH STREET BETWEEN SHORE PARKWAY AND 86TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	2,591,502	210,000 (CN)	149,497 (CN)
HW-967 841 34X	RECONSTRUCTION OF POLO PLACE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF AGAR PLACE AND CAMPBELL DRIVE AND ALSO INTERSECTION OF KEARNEY AVENUE AND CONNELL PLACE, THE BRONX.	5,600,091	5,600,091 (CN)	5,453,000 (CN)
HW-968 841 34Y	RECONSTRUCTION OF LAFAYETTE AVENUE FROM EDGEWATER ROAD TO PIERHEAD LINE AND OTHER STREETS GENERALLY IN THE VICINITY OF GARRISON AVENUE AND WORTHEN STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	5,258,539	255,992 (CN)	187,453 (CN)
HW-969 841 34Z	STREET RECONSTRUCTION OF HAVEMEYER AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF TURNBULL AVENUE AND OLMSTEAD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	17,059,126	3,139,126 (CN)	2,710,999 (CN)
HW-970 841 35A	RECONSTRUCTION OF DAHILL ROAD FROM CATON AVENUE TO 18TH AVENUE; AVENUE F FROM DAHILL ROAD TO OCEAN PARKWAY, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	10,116,472	10,116,472 (CN)	2,660,632 (CN)
HW-971 841 35B	RECONSTRUCTION OF 20TH AVENUE FROM 64TH STREET TO LEIF ERICKSON DRIVE (SHORE ROAD WESTBOUND S/R) AND BAY RIDGE PARKWAY FROM 20TH AVENUE TO BAY PARKWAY INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	2,063,013	300,307 (CN)	206,293 (CN)
HW-972 841 35C	RECONSTRUCTION OF BAYVIEW AVENUE FROM WEST 33RD STREET TO WEST 37TH STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF EMMONS AVENUE AND EAST 23RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	2,243,136	165,128 (CN)	118,992 (CN)
HW-973 841 35D	RECONSTRUCTION OF FULTON STREET FROM FLATBUSH AVENUE TO BEDFORD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	4,544,000	128,000 (CN)	128,000 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-917 841 34N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2002
HW-919 841 34P	0 (CN)	1,190,835 (CN)	0 (CN)	0 (CN)	6,844,000 (CN)	0	2009
HW-921 841 34Q	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-942 841 34R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-944 841 34S	0 (S) 0 (P)	0 (S) 0 (P)	0 (S) 0 (P)	0 (S) 0 (P)	CP	0	CP
HW-958 841 34T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-960 841 34U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	672,796 (CN)	0	2008
HW-964 841 34V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-966 841 34W	0 (CN)	0 (CN)	0 (CN)	46,502 (CN)	2,335,000 (CN)	0	2009
HW-967 841 34X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HW-968 841 34Y	0 (CN)	0 (CN)	368,547 (CN)	0 (CN)	4,634,000 (CN)	0	2008
HW-969 841 34Z	0 (CN)	0 (CN)	13,920,000 (CN)	0 (CN)	0 (CN)	0	2008
HW-970 841 35A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-971 841 35B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,762,706 (CN)	0	2007
HW-972 841 35C	0 (CN)	0 (CN)	0 (CN)	63,008 (CN)	2,015,000 (CN)	0	2008
HW-973 841 35D	372,000 (CN)	0 (CN)	4,044,000 (CN)	0 (CN)	0 (CN)	0	2007

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-974 841 35E	RECONSTRUCTION OF ST. JOHN'S PLACE FROM PLAZA STREET EAST TO EAST NEW YORK AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	259	327,177 (CN)	326,918 (CN) (R)
HW-975 841 35F	RECONSTRUCTION OF EAST 55TH STREET FROM REMSEN AVENUE TO CLARKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF GLENWOOD ROAD AND TROY AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	1,081,792	1,081,792 (CN)	841,500 (CN)
HW-976 841 35G	RECONSTRUCTION OF AMSTERDAM AVENUE FROM WEST 183RD STREET TO WEST 189TH STREET; WEST 185TH STREET FROM AMSTERDAM AVENUE TO AUBURN AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	0	393,273 (CN)	393,273 (CN) (R)
HW-977 841 35H	RECONSTRUCTION OF WEST 27TH STREET FROM SEVENTH AVENUE TO EIGHTH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	11,397	256,102 (CN)	244,705 (CN) (R)
HW-978 841 35I	RECONSTRUCTION OF 28TH AVENUE FROM COLLEGE POINT BOULEVARD TO A POINT 500 FEET +/- EAST OF COLLEGE POINT BOULEVARD AND CONSTRUCTION OF 28TH AVENUE FROM A POINT 500 FEET +/- EAST OF COLLEGE POINT BOULEVARD TO ULMER STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	3,023,000	3,023,000 (CN)	1,344,800 (CN)
HW-979 841 35J	RECONSTRUCTION OF 150TH STREET FROM CROSS ISLAND PARKWAY TO NORTHERN BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF CLINTONVILLE STREET AND 14TH AVENUE, QUEENS	130,385	301,384 (CN)	170,999 (CN) (R)
HW-980 841 35K	RECONSTRUCTION OF COLDEN STREET FROM FRANKLIN AVENUE TO OAK AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF JUNIPER AVENUE AND 137TH PLACE, QUEENS	3,042,553	648,553 (CN)	349,999 (CN)
HW-981 841 35L	RECONSTRUCTION OF BREVOORT STREET FROM METROPOLITAN AVENUE TO CUTHBERT ROAD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF TALBOT STREET AND 84TH ROAD, QUEENS	159,004	356,004 (CN)	197,000 (CN) (R)
HW-982 841 35M	RECONSTRUCTION OF 48TH STREET FROM LAUREL HILL BOULEVARD TO QUEENS BOULEVARD AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 47TH STREET AND 50TH AVENUE, QUEENS	70,162	267,161 (CN)	196,999 (CN) (R)
HW-983 841 35N	RECONSTRUCTION OF 44TH AVENUE FROM NATIONAL STREET TO 114TH STREET AND 45TH AVENUE FROM NATIONAL STREET TO 111TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,517,050	408,050 (CN)	325,000 (CN)
HW-984 841 35P	RESURFACING OF TODT HILL ROAD FROM OCEAN TERRACE TO RICHMOND ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	1,510,371	1,510,371 (CN)	30,311 (CN)
HW-985 841 35Q	RECONSTRUCTION AND RESURFACING OF VICTORY BOULEVARD FROM THE STATEN ISLAND EXPRESSWAY TO THE WEST SHORE EXPRESSWAY, EAST SERVICE ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	0	391,000 (CN)	391,000 (CN) (R)
HW-986 841 35R	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD FROM RICHMOND HILL ROAD TO WILLOWBROOK ROAD AND FROM PLATINUM AVENUE TO YUKON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND.	23,803,655	7,826,010 (CN)	5,937,355 (CN)
HW-987 841 35T	CONSTRUCTION OF THE BROOKLYN/QUEENS GREENWAY FROM CONEY ISLAND TO FORT TOTTEN, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN AND QUEENS	1,710,000	373,000 (CN)	373,000 (CN)
HW-988 841 35S	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE.	CP	**	3,956,442 (CN)
HW-993 841 36X	RECONSTRUCTION OF 21ST STREET FROM HOYT AVENUE TO BRIDGE PLAZA NORTH, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	800,000 (CN)	800,000 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-974 841 35E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-975 841 35F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-976 841 35G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-977 841 35H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-978 841 35I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-979 841 35J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001
HW-980 841 35K	200,000 (CN)	2,194,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HW-981 841 35L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2002
HW-982 841 35M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-983 841 35N	60,000 (CN)	2,049,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HW-984 841 35P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-985 841 35Q	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-986 841 35R	76,645 (CN)	10,301,000 (CN)	0 (CN)	5,600,000 (CN)	0 (CN)	0	2009
HW-987 841 35T	0 (CN)	1,337,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
HW-988 841 35S	0 (CN)	0 (CN)	0 (CN)	1,804,543 (CN)	CP	0	CP
HW-993 841 36X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2002

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-994 841 37X	RECONSTRUCTION OF BAISLEY BOULEVARD FROM ROCKAWAY BOULEVARD TO FARMERS BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	2,854,280	2,854,280 (CN)	2,000,000 (CN)
HW-996 841 39X	RECONSTRUCTION AND RESURFACING OF STREETS WITHIN THE GENERAL VICINITY OF DELONG STREET, AVERY AVENUE, SANDFORD STREET, 41ST AVENUE AND 40TH ROAD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	0	260,000 (CN)	260,000 (CN) (R)
HW-1027 841 40X	RECONSTRUCTION OF LIRR UNDERPASSES, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	3,736,000	944,000 (CN)	944,000 (CN)
HW-1126 841 36T	ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION IN THE AREA GENERALLY BOUNDED BY ALAMEDA AVENUE, BEACH 59TH STREET, BEACH 49TH STREET AND ROCKAWAY BEACH BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	10,051,000	1,123,000 (CN)	1,123,000 (CN)
HW-1129 841 43X	RECONSTRUCTION OF NOSTRAND AVENUE FROM FLUSHING AVENUE TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	6,614,452	639,452 (CN)	306,582 (CN)
HW-1130 841 35Y	RECONSTRUCTION AND IMPROVEMENTS INCIDENTAL TO THE 42ND STREET LIGHT RAIL TRANSIT LINE, MANHATTAN	2,120,000	2,120,000 (CN)	1,338,324 (CN)
HW-1131 841 36A	RECONSTRUCTION OF FREEDOM PLACE, RETAINING WALL AND INCIDENTAL IMPROVEMENTS, MANHATTAN	0	400,000 (CN)	400,000 (CN) (R)
HW-1132 841 36B	RECONSTRUCTION OF MCCLEAN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF FOCH AVENUE AND LAMPORT BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	18,362,897	4,534,515 (CN)	2,483,617 (CN)
HW-1138 841 35U	RECONSTRUCTION OF SAYRES AVENUE FROM GUY BREWER BOULEVARD TO 167 STREET AND OTHER STREETS GENERALLY IN THE VICINITY OF SAYRES AVENUE AND 166 STREET INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	5,220,000	5,220,000 (CN)	1,678,980 (CN)
HW-1140 841 35V	RECONSTRUCTION OF ARTHUR KILL ROAD FROM A POINT APPROXIMATELY 880 FEET WEST OF BLOOMINGDALE ROAD TO BENTLEY STREET, STATEN ISLAND.	30,360,000	685,000 (CN)	685,000 (CN)
HW-1142 841 35W	CONSTRUCTION, RECONSTRUCTION OR RESURFACING OF 65TH STREET, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN	1,930,000	1,930,000 (CN)	533,834 (CN)
HW-1143 841 36D	RECONSTRUCTION OF THE STREETS WITHIN THE AREA BOUNDED BY ROCKAWAY BEACH BOULEVARD AND GENERALLY JAMAICA BAY, QUEENS	0	700,000 (CN)	700,000 (CN) (R)
HW-1144 841 36C	TREE REHABILITATION AND REPLACEMENT PROGRAM, CITYWIDE	374,439	374,439 (CN)	109 (CN)
HW-1145 841 36G	CONSTRUCTION, RECONSTRUCTION OF SAINT FELIX STREET, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN	18,965,690	28,965,690 (CN)	14,474,985 (CN) (R)
HW-1146 841 36H	RECONSTRUCTION OF 94TH AVENUE FROM THE VAN WYCK EXPRESSWAY TO SUTPHIN BOULEVARD, SUTPHIN BOULEVARD FROM 94TH AVENUE TO ARCHER AVENUE AND 150TH STREET FROM HILLSIDE AVENUE TO 87TH ROAD, QUEENS	0	250,000 (CN)	250,000 (CN) (R)
HW-1148 841 36E	RECONSTRUCTION OF STREETS IN THE JEWEL STREET AREA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,011,000	5,011,000 (CN)	3,960,500 (CN)
HW-1149 841 36F	ARTERIAL IMPROVEMENT PROGRAM FOR HENRY HUDSON PARKWAY, MANHATTAN	4,615,714	4,615,714 (S)	2,222,332 (S)
HW-1150 841 36I	RECONSTRUCTION OF ATLANTIC AVENUE, QUEENS	5,094,000	5,094,000 (CN)	1,176,966 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-994 841 37X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-996 841 39X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001
HW-1027 841 40X	0 (CN)	0 (CN)	0 (CN)	2,792,000 (CN)	0 (CN)	0	2009
HW-1126 841 36T	0 (CN)	608,000 (CN)	305,000 (CN)	0 (CN)	8,015,000 (CN)	0	2009
HW-1129 841 43X	0 (CN)	0 (CN)	5,975,000 (CN)	0 (CN)	0 (CN)	0	2009
HW-1130 841 35Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1131 841 36A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-1132 841 36B	0 (CN)	1,916,382 (CN)	11,912,000 (CN)	0 (CN)	0 (CN)	0	2009
HW-1138 841 35U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1140 841 35V	0 (CN)	0 (CN)	0 (CN)	900,000 (CN)	28,775,000 (CN)	0	2009
HW-1142 841 35W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-1143 841 36D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HW-1144 841 36C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
HW-1145 841 36G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1146 841 36H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
HW-1148 841 36E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1149 841 36F	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0	2006
HW-1150 841 36I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-1152 841 36J	RECONSTRUCTION OF THE BULKHEAD IN THE GERRITSEN BEACH AREA BETWEEN GERRITSEN AVE, CHANNEL AVE, SHELL BANK CREEK AND PLUMB BEACH CHANNEL, BROOKLYN	2,818,000	2,818,000 (CN)	2,818,000 (CN)
HW-1153 841 36K	CONSTRUCTION AND RECONSTRUCTION OF STREETS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	9,049,000	5,000,000 (CN)	5,000,000 (CN)
HW-1154 841 36L	CONSTRUCTION AND RECONSTRUCTION OF CRESCENT STREET FROM ATLANTIC AVENUE TO BELMONT AVENUE AND OTHER AVENUES AND STREETS GENERALLY IN THE VICINITY OF ARLINGTON AVENUE AND MILLER AVENUE, INCLUDING INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	6,471,000	6,471,000 (CN)	3,312,726 (CN)
HW-1155 841 36M	CONSTRUCTION AND RECONSTRUCTION OF STREETS IN BEACH CHANNEL DRIVE, CORNAGA AVENUE, FAR ROCKAWAY BOULEVARD, MOTT AVENUE, CORNAGA AVENUE, BAY 32ND STREET, OCEAN CREST BOULEVARD, GIPSON AVENUE, DICKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF BIDSALL AVENUE AND BEACH 11TH STREET INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	6,240,000	6,240,000 (CN)	6,240,000 (CN)
HW-1156 841 36N	CONSTRUCTION AND RECONSTRUCTION OF STREETS IN THE AREA BOUNDED BY 157TH STREET, BAISLEY BOULEVARD, GUY R. BREWER BOULEVARD AND 132ND AVENUE INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	4,690,000	4,390,000 (CN)	4,390,000 (CN)
HW-1157 841 36P	RECONSTRUCTION OF AND REMOVAL OF COBBLESTONES ON TENTH AVENUE FROM WEST 206TH STREET TO WEST 218TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	7,473,800	910,000 (CN)	586,200 (CN)
HW-1159 841 36Q	REHABILITATION OF PECK SLIP BETWEEN SOUTH STREET AND PEARL STREET, FRONT STREET BETWEEN BEEKMAN STREET AND PECK SLIP AND BEEKMAN STREET BETWEEN WATER STREET AND SOUTH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	9,500,000	2,100,000 (CN) 7,400,000 (S)	2,100,000 (CN) 7,400,000 (S)
HW-1160 841 36R	REHABILITATION OF ROCKLAND AVENUE BETWEEN MANOR AVENUE AND RICHMOND ROAD AND THE INTERSECTION OF ROCKLAND AVENUE, MANOR AVENUE AND MEISNER AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	6,037,000	6,037,000 (CN)	5,997,000 (CN)
HW-1161 841 36S	REHABILITATION OF 99TH AVENUE BETWEEN 189 STREET AND FRANCIS LEWIS BOULEVARD, 110TH AVENUE BETWEEN SUTHEIN BOULEVARD AND 173RD STREET, 104TH AVENUE BETWEEN LIBERTY AVENUE AND 189TH STREET, 173RD STREET BETWEEN 110TH AND LIBERTY AVENUES, 189TH STREET BETWEEN 104TH STREET AND 99TH AVENUE, AND LIBERTY AVENUE BETWEEN 173RD STREET AND 104TH AVENUE, INCLUDING REQUIRED ANCILLARY STREETWORK, QUEENS	12,871,000	0 (CN)	0 (CN)
HW-1162 841 36U	RECONSTRUCTION OF WOOSTER STREET FROM CANAL STREET TO WEST HOUSTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	8,780,000	0 (CN)	0 (CN)
HW-1164 841 36V	CONSTRUCTION OF MAGUIRE AVENUE THROUGH BLOOMINGDALE PARK BETWEEN DRUMGOOLE ROAD WEST AND RAMON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	0	110,000 (CN)	110,000 (CN) (R)
HW-1666 841 36Z	RECONSTRUCTION OF BROADWAY AND SEVENTH AVENUE BETWEEN WEST 41ST AND WEST 49TH STREETS, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	8,902,000	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-1667 841 36W	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE AND MANHATTAN AVENUE FROM 110TH STREET TO 125TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	11,637,000	650,000 (CN) 690,000 (F)	650,000 (CN) 690,000 (F)
HW-1668 841 36Y	RECONSTRUCTION OF WILLOUGHBY STREET FROM FLATBUSH AVENUE EXTENSION TO ADAMS STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	4,426,000	425,000 (CN)	425,000 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-1152 841 36J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1153 841 36K	369,000 (CN)	0 (CN)	3,680,000 (CN)	0 (CN)	0 (CN)	0	2008
HW-1154 841 36L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1155 841 36M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
HW-1156 841 36N	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1157 841 36P	0 (CN)	0 (CN)	6,563,800 (CN)	0 (CN)	0 (CN)	0	2008
HW-1159 841 36Q	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2006
HW-1160 841 36R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
HW-1161 841 36S	4,285,000 (CN)	0 (CN)	8,586,000 (CN)	0 (CN)	0 (CN)	0	2009
HW-1162 841 36U	0 (CN)	890,000 (CN)	0 (CN)	0 (CN)	7,890,000 (CN)	0	2010
HW-1164 841 36V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-1666 841 36Z	0 (CN) 500,000 (F)	202,000 (CN) 500,000 (F)	5,500,000 (CN) 2,200,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2010
HW-1667 841 36W	0 (CN) 0 (F)	2,930,000 (CN) 7,367,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2010
HW-1668 841 36Y	125,000 (CN)	0 (CN)	0 (CN)	3,876,000 (CN)	0 (CN)	0	2012

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-1669 841 37A	RECONSTRUCTION OF STREETS IN LAURELTON AREA, BOUNDED BY FRANCIS LEWIS BOULEVARD, SPRINGFIELD BOULEVARD, NORTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	30,690,000	0 (CN)	0 (CN)
HW-1670 841 37B	RECONSTRUCTION OF ALL STREETS DAMAGED BY THE WORLD TRADE CENTER CLEANUP AND OTHER WORLD TRADE CENTER RELATED STREET RECONSTRUCTION, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, CITYWIDE	88,159,000	0 (F)	0 (F)
TOTALS FOR: HIGHWAYS				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
HW-1669 841 37A	0 (CN)	0 (CN)	1,371,000 (CN)	1,255,000 (CN)	28,064,000 (CN)	0	2011
HW-1670 841 37B	42,334,000 (F)	6,061,000 (F)	12,554,000 (F)	12,325,000 (F)	14,885,000 (F)	0	2011
	177,675,198 (CN) 40,000 (CX) 82,500,917 (F) 3,622,400 (S)	243,230,603 (CN) 0 (CX) 32,594,000 (F) 397,000 (S)	293,284,379 (CN) 0 (CX) 22,234,000 (F) 8,935,000 (S)	333,641,491 (CN) 0 (CX) 19,377,000 (F) 0 (S)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
JJ-1 130 300	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND RENOVATION OF JUVENILE DETENTION FACILITIES, CITYWIDE	CP	**	84,637,537 (CN) 4,481,000 (F) 5,582 (S) (R)
JJ-2 130 301	CONSTRUCTION, RECONSTRUCTION AND EQUIPMENT FOR SPOFFORD JUVENILE CENTER, THE BRONX	CP	**	523,680 (CN) 0 (S)
JJ-5 130 303	INTERIM REHABILITATION OF SPOFFORD DETENTION CENTER, THE BRONX	CP	**	541,401 (CN)
JJ-6 130 304	ACQUISITION OF VEHICLES FOR THE DEPARTMENT OF JUVENILE JUSTICE	CP	**	222,541 (CN)
JJ-7 130 305	PLANNING, DESIGN AND PROPERTY ACQUISITION IN CONNECTION WITH THE DEVELOPMENT OF DEPARTMENT OF JUVENILE JUSTICE FACILITIES	CP	**	1,394,286 (CN)
TOTALS FOR: JUVENILE JUSTICE				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
JJ-1 130 300	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
JJ-2 130 301	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
JJ-5 130 303	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
JJ-6 130 304	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
JJ-7 130 305	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	0	0	0	0			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
L-C001 035 C01	CONSTRUCTION, RECONSTRUCTION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136TH STREET AND LENOX AVENUE, MANHATTAN.	CP	**	1,805,176 (CN)
L-C002 035 C02	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN.	CP	**	24,100,000 (CN)
L-D001 035 D01	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136TH STREET AND LENOX AVENUE, MANHATTAN.	CP	**	0 (CN)
L-D002 035 D02	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN.	CP	**	0 (CN)
L-M100 035 M03	CONSTRUCTION AND RECONSTRUCTION, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136 STREET AND LENOX AVENUE, MANHATTAN (FORMERLY L-202)	CP	**	558,387 (CN) (R)
L-M103 035 M01	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS - SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN (FORMERLY L-306)	2,296,000	2,296,000 (CN)	134,000 (CN)
L-100 035 100	CONSTRUCTION AND RECONSTRUCTION, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTTEE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136 STREET AND LENOX AVENUE, MANHATTAN (FORMERLY L-202)	CP	**	245,000 (CN)
L-101 035 101	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDING, 5TH AVENUE AND 42ND STREET, MANHATTAN (FORMERLY L-257)	CP	**	11,779,547 (CN)
L-103 035 103	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS - SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN (FORMERLY L-306)	CP	**	7,763,851 (CN) (R)
TOTALS FOR: NEW YORK RESEARCH LIBRARY				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
L-C001 035 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-C002 035 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-D001 035 D01	1,000,000 (CN)	1,978,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-D002 035 D02	2,375,000 (CN)	625,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-M100 035 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-M103 035 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
L-100 035 100	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-101 035 101	5,551,453 (CN)	0 (CN)	1,250,000 (CN)	2,328,000 (CN)	CP	0	CP
L-103 035 103	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	8,926,453 (CN)	2,603,000 (CN)	1,250,000 (CN)	2,328,000 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LB-C001 038 C01	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT TO BRANCH LIBRARIES, BROOKLYN	CP	**	12,483,532 (CN)
LB-C002 038 C02	CONSTRUCTION OF A NEW KENSINGTON BRANCH LIBRARY, INCLUDING SITE ACQUISITION, BROOKLYN	CP	**	2,920,677 (CN)
LB-C003 038 C03	CONSTRUCTION OF A NEW CANARSIE BRANCH LIBRARY, INCLUDING SITE ACQUISITION, BROOKLYN	750,000	750,000 (CN)	750,000 (CN)
LB-C005 038 C05	CONSTRUCTION OF A NEW GRAVESEND BRANCH LIBRARY, INCLUDING SITE ACQUISITION, BROOKLYN	1,325,000	1,325,000 (CN)	293,102 (CN)
LB-C104 038 C04	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	9,666,459 (CN)
LB-C183 038 C83	RECONSTRUCTION OF RUGBY BRANCH LIBRARY, BROOKLYN.	CP	**	36,797 (CN)
LB-D104 038 D04	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	0 (CN)
LB-K001 038 K01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	8,352,291 (CN)
LB-K002 038 K02	CYPRESS HILLS BRANCH LIBRARY AT SUTTER AVE. AND CRYSTAL ST. BROOKLYN (FORMERLY L-170)	2,650,829	2,662,114 (CN)	11,285 (CN) (R)
LB-K004 038 K04	RECONSTRUCTION AND REHABILITATION, CROWN HEIGHTS LIBRARY, BROOKLYN	CP	**	421,892 (CN) (R)
LB-104 038 105	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT TO BRANCH LIBRARIES, BROOKLYN	CP	**	2,906,314 (CN) 0 (F)
LB-113 038 144	CLARENDON BRANCH LIBRARY, 2035 NOSTRAND AVE., BROOKLYN (FORMERLY L-113)	3,076,762	3,175,424 (CN)	98,662 (CN) (R)
LB-118 038 108	RECONSTRUCTION AND EXPANSION, EAST FLATBUSH BRANCH LIBRARY, 9612 CHURCH AVENUE, BROOKLYN (FORMERLY L-118)	2,526,218	2,526,218 (CN)	266,789 (CN)
LB-128 038 110	RECONSTRUCTION, IMPROVEMENT & EXPANSION CENTRAL LIBRARY, GRAND ARMY PLAZA, BROOKLYN (FORMERLY L-128)	13,511,030	12,811,030 (CN) 700,000 (F)	1,136,521 (CN) 0 (F)
LB-170 038 207	CYPRESS HILLS BRANCH LIBRARY SUTTER AVE. AND CRYSTAL ST. BROOKLYN (FORMERLY L-170)	680,910	680,910 (CN)	318,477 (CN)
LB-183 038 192	RECONSTRUCTION, RUGBY BRANCH LIBRARY, BROOKLYN (FORMERLY L-183)	517,943	517,943 (CN)	101,782 (CN)
LB-184 038 214	RECONSTRUCTION OF IMPROVEMENTS TO MCKINLEY PARK BRANCH LIBRARY, BROOKLYN (BPL) (FORMERLY L-184)	1,191,134	1,191,134 (CN)	386,926 (CN)
LB-206 038 130	FOR THE ACQUISITION OF SITES AS REQUIRED FOR ANY LIBRARY PROJECT IN THE BOROUGH OF BROOKLYN, LISTED IN THE CAPITAL BUDGET (FORMERLY L-206)	CP	**	1,352,856 (CN)
LB-209 038 133	INSTALLATION, NEW AIR CONDITIONING OF BRANCH LIBRARIES, BROOKLYN (FORMERLY L-209)	1,944,420	1,944,773 (CN)	353 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
LB-C001 038 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-C002 038 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-C003 038 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
LB-C005 038 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
LB-C104 038 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-C183 038 C83	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-D104 038 D04	4,597,000 (CN)	3,382,000 (CN)	0 (CN)	9,738,000 (CN)	CP	0	CP
LB-K001 038 K01	3,554,551 (CN)	2,000,000 (CN)	3,212,000 (CN)	674,000 (CN)	CP	0	CP
LB-K002 038 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LB-K004 038 K04	63,749 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-104 038 105	0 (CN) 0 (F)	0 (CN) 0 (F)	1,148,557 (CN) 0 (F)	1,696,000 (CN) 0 (F)	CP	0	CP
LB-113 038 144	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
LB-118 038 108	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
LB-128 038 110	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006
LB-170 038 207	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
LB-183 038 192	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
LB-184 038 214	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
LB-206 038 130	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-209 038 133	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LB-225 038 184	ARCHITECTURAL, ENGINEERING AND OTHER PROFESSIONAL SERVICES REQUIRED IN CONNECTION WITH CAPITAL PROJECTS OF THE BROOKLYN PUBLIC LIBRARY, BROOKLYN. (FORMERLY L-0225)	CP	**	6,252 (CN) (R)
LB-228 038 138	CONSTRUCTION, NEW DORCHESTER BRANCH LIBRARY, CORTELYOU ROAD BETWEEN ARGYLE ROAD AND RUGBY ROAD, BROOKLYN (FORMERLY L-228)	1,005,198	1,393,386 (CN)	388,188 (CN) (R)
LB-241 038 158	RECONSTRUCTION, FLATLANDS BRANCH LIBRARY, BROOKLYN (FORMERLY L-241)	453,157	482,540 (CN)	29,383 (CN) (R)
LB-243 038 159	RECONSTRUCTION, KINGS BAY BRANCH LIBRARY, BROOKLYN (FORMERLY L-243)	270,891	314,000 (CN)	43,109 (CN) (R)
LB-250 038 210	RECONSTRUCTION OF, IMPROVEMENTS TO, HOMECREST BRANCH LIBRARY, BROOKLYN (BPL) (FORMERLY L-250)	CP	**	1,183,621 (CN)
LB-251 038 197	RECONSTRUCTION, PAERDEGAT BRANCH LIBRARY, BROOKLYN (FORMERLY L-251)	555,158	715,399 (CN)	160,241 (CN) (R)
LB-253 038 212	RECONSTRUCTION OF, IMPROVEMENTS TO, ULMER PARK BRANCH LIBRARY, BROOKLYN (BPL) (FORMERLY L-253)	0	138,000 (CN)	138,000 (CN) (R)
LB-254 038 198	RECONSTRUCTION AND EXPANSION, BRIGHTON BEACH BRANCH LIBRARY, BROOKLYN (FORMERLY L-254)	4,285,310	4,285,310 (CN)	1,221,906 (CN)
LB-255 038 213	RECONSTRUCTION OF, IMPROVEMENTS TO, BROWER PARK BRANCH LIBRARY, BROOKLYN (FORMERLY L-255)	970,552	1,617,537 (CN)	646,985 (CN) (R)
LB-260 038 143	RECONSTRUCTION, PARK SLOPE BRANCH LIBRARY, SIXTH AVENUE AND 96TH STREET, BROOKLYN (FORMERLY L-260)	665,832	707,849 (CN)	42,017 (CN) (R)
LB-303 038 204	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE BROOKLYN PUBLIC LIBRARY SYSTEM (FORMERLY L-303)	73,309	518,000 (CN)	444,691 (CN) (R)
LB-364 038 215	PURCHASE OF BOOKMOBILES FOR BOROUGH-WIDE USAGE, BROOKLYN	122,333	172,335 (CN)	50,002 (CN) (R)
LB-367 038 216	CONSTRUCTION OF GERRITSEN BRANCH LIBRARY, BROOKLYN	CP	**	3,358 (CN) (R)
TOTALS FOR: BROOKLYN PUBLIC LIBRARY				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
LB-225 038 184	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-228 038 138	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LB-241 038 158	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LB-243 038 159	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LB-250 038 210	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-251 038 197	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LB-253 038 212	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LB-254 038 198	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LB-255 038 213	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LB-260 038 143	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LB-303 038 204	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LB-364 038 215	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LB-367 038 216	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	8,215,300 (CN)	5,382,000 (CN)	4,360,557 (CN)	12,108,000 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LN-C001 037 C01	RECONSTRUCTION, GEORGE BRUCE BRANCH LIBRARY, 518 WEST 121ST STREET, MANHATTAN (FORMERLY L-261) INCLUDING INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT.	879,000	879,000 (CN)	685,056 (CN)
LN-C002 037 C02	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, STATEN ISLAND.	CP	**	8,105,609 (CN)
LN-C003 037 C03	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, MANHATTAN.	CP	**	35,927,466 (CN)
LN-C004 037 C04	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, BRONX.	CP	**	26,148,987 (CN)
LN-C005 037 C05	RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, MANHATTAN.	CP	**	3,939,200 (CN)
LN-C006 037 C06	PURCHASE AND INSTALL COMPUTER SYSTEMS IN ALL BRANCH LIBRARIES, MANHATTAN, THE BRONX, STATEN ISLAND	CP	**	2,688,366 (CN)
LN-C008 037 C08	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND SITE ACQUISITION FOR BRANCH LIBRARIES IN MANHATTAN, BRONX AND STATEN ISLAND	CP	**	1,454,435 (CN)
LN-D002 037 D02	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, STATEN ISLAND.	CP	**	0 (CN)
LN-D003 037 D03	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, MANHATTAN.	CP	**	0 (CN)
LN-D004 037 D04	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, BRONX.	CP	**	0 (CN)
LN-D005 037 D05	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT TO BRANCH LIBRARIES, MANHATTAN.	CP	**	0 (CN)
LN-M001 037 M01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, MANHATTAN	CP	**	14,272,735 (CN)
LN-R001 037 R01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, STATEN ISLAND	CP	**	458,060 (CN) (R)
LN-R002 037 R02	PURCHASE AND INSTALLATION OF LIBRARY AUTOMATED TECHNOLOGY SYSTEMS, STATEN ISLAND	CP	**	185,000 (CN) (R)
LN-R329 037 R03	CONSTRUCTION OF A NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	740,695	796,695 (CN)	509,985 (CN) (R)
LN-X001 037 X01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BRONX	CP	**	15,208,859 (CN)
LN-101M 037 102	RECONSTRUCTION, REHABILITATION AND IMPROVEMENTS TO BRANCH LIBRARIES, MANHATTAN (FORMERLY L-101M)	CP	**	13,445,999 (CN)
LN-101R 037 103	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT OF BRANCHES, STATEN ISLAND, (FORMERLY L-101R)	CP	**	2,900,007 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
LN-C001 037 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
LN-C002 037 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-C003 037 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-C004 037 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-C005 037 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-C006 037 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-C008 037 C08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D002 037 D02	2,500,000 (CN)	2,500,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D003 037 D03	5,327,000 (CN)	9,013,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D004 037 D04	6,483,000 (CN)	3,536,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D005 037 D05	588,000 (CN)	587,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-M001 037 M01	26,000 (CN)	0 (CN)	0 (CN)	25,513 (CN)	CP	0	CP
LN-R001 037 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-R002 037 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-R329 037 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LN-X001 037 X01	419,000 (CN)	500,000 (CN)	2,500,000 (CN)	419,390 (CN)	CP	0	CP
LN-101M 037 102	10,082,000 (CN)	0 (CN)	0 (CN)	10,082,000 (CN)	CP	0	CP
LN-101R 037 103	1,100,000 (CN)	0 (CN)	0 (CN)	1,099,992 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LN-101X 037 104	RECONSTRUCTION, REHABILITATION, AND IMPROVEMENT OF BRANCHES, THE BRONX (FORMERLY L-101X)	CP	**	28,651,558 (CN) (R)
LN-102 037 199	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, ALL BOROUGHES (FORMERLY L-102)	CP	**	134,328 (CN)
LN-147 037 189	CONSTRUCTION, NEW PARKCHESTER BRANCH LIBRARY, THE BRONX (FORMERLY L-147)	1,674,871	1,735,537 (CN)	60,667 (CN) (R)
LN-186 037 122	RECONSTRUCTION, EPIPHANY BRANCH LIBRARY, 228 EAST 23RD STREET, MANHATTAN (FORMERLY L-186)	1,656,214	1,756,447 (CN)	100,233 (CN) (R)
LN-207 037 131	ACQUISITION OF SITES AS REQUIRED FOR ANY LIBRARY PROJECT IN THE BOROUGHES OF MANHATTAN, THE BRONX, AND STATEN ISLAND AND LISTED IN THE CAPITAL BUDGET (FORMERLY L-207)	CP	**	837,266 (CN)
LN-244 037 190	CONSTRUCTION, NEW EASTCHESTER BRANCH LIBRARY, THE BRONX (FORMERLY L-244)	1,465,549	1,474,738 (CN)	9,189 (CN) (R)
LN-259 037 151	FRANCIS MARTIN LIBRARY, RECONSTRUCTION 2150 UNIVERSITY AVENUE, THE BRONX (FORMERLY L-259)	0	150,000 (CN)	150,000 (CN) (R)
LN-261 037 162	RECONSTRUCTION, GEORGE BRUCE BRANCH LIBRARY, 518 WEST 121ST STREET, MANHATTAN (FORMERLY L-261)	430,807	806,478 (CN)	375,671 (CN) (R)
LN-265 037 153	MELROSE BRANCH LIBRARY, RECONSTRUCTION, 910 MORRIS AVENUE, THE BRONX (FORMERLY L-265)	0	150,000 (CN)	150,000 (CN) (R)
LN-273 037 164	RECONSTRUCTION, 115TH STREET BRANCH LIBRARY, 203 WEST 115TH STREET, MANHATTAN (FORMERLY L-273)	0	150,000 (CN)	150,000 (CN) (R)
LN-275 037 166	RECONSTRUCTION, YORKVILLE BRANCH LIBRARY, 222 EAST 79TH STREET, MANHATTAN (FORMERLY L-275)	-1,679,257	969,637 (CN) 50,636 (P)	269,953 (CN) 0 (P) (R)
LN-296 037 194	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, SAINT GEORGE LIBRARY CENTER, 10 HYATT STREET, STATEN ISLAND (FORMERLY L-296)	3,611,947	3,802,902 (CN)	190,955 (CN) (R)
LN-301 037 191	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE NEW YORK PUBLIC LIBRARY SYSTEM (FORMERLY L-301)	CP	**	86,181 (CN)
LN-315 037 203	CONSTRUCTION OF A REPLACEMENT BRANCH FOR RIVERSIDE BRANCH LIBRARY, INCLUDING ARCHIVAL SPACE FOR LINCOLN CENTER RESEARCH LIBRARY, MANHATTAN (FORMERLY L-315)	4,200,000	4,700,000 (CN)	500,000 (CN) (R)
LN-318 037 215	PURCHASE, INSTALLATION AND UPGRADE OF TELECOMMUNICATIONS, COMPUTER AND AUTOMATED SYSTEMS, NY PUBLIC LIBRARIES AND NY RESEARCH LIBRARY	CP	**	155,000 (CN) (R)
LN-329 037 218	CONSTRUCTION OF A NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	423,570	1,800,000 (CN)	1,376,430 (CN) (R)
LN-330 037 219	CONSTRUCTION OF NEW SEDGEWICK BRANCH LIBRARY, BRONX	43,808	1,300,000 (CN)	1,256,192 (CN) (R)
TOTALS FOR: NEW YORK PUBLIC LIBRARY				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
LN-101X 037 104	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-102 037 199	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-147 037 189	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LN-186 037 122	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LN-207 037 131	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-244 037 190	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LN-259 037 151	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LN-261 037 162	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LN-265 037 153	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LN-273 037 164	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LN-275 037 166	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
LN-296 037 194	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LN-301 037 191	0 (CN)	0 (CN)	106,819 (CN)	0 (CN)	CP	0	CP
LN-315 037 203	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LN-318 037 215	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-329 037 218	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LN-330 037 219	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
	28,525,000 (CN)	16,136,000 (CN)	2,606,819 (CN)	11,626,895 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LQ-C002 039 C02	CONSTRUCTION OF A NEW CAMBRIA HEIGHTS BRANCH LIBRARY, QUEENS	CP	**	3,932,920 (CN)
LQ-C006 039 C06	PURCHASE AND INSTALL COMPUTER SYSTEMS IN ALL BRANCH LIBRARIES, QUEENS	CP	**	2,800,738 (CN)
LQ-C122 039 C22	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	CP	**	17,635,561 (CN)
LQ-C384 039 C03	CONSTRUCTION OF A REPLACEMENT FOR SOUTH JAMAICA BRANCH LIBRARY, QUEENS	425,000	425,000 (CN)	966 (CN)
LQ-D122 039 D22	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	CP	**	0 (CN)
LQ-Q002 039 Q02	CONSTRUCTION OR RECONSTRUCTION OF FLUSHING BRANCH LIBRARY, QUEENS	CP	**	2,801 (CN) (R)
LQ-Q003 039 Q05	CONSTRUCTION OF A NEW EAST RIVER BRANCH LIBRARY, QUEENS	4,644,300	4,304,300 (CN)	3,601,604 (CN)
LQ-Q122 039 Q22	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	CP	**	2,294,098 (CN) 213,000 (S) (R)
LQ-Q217 039 Q17	ACQUISITION, CONSTRUCTION AND SITE DEVELOPMENT FOR A NEW LANGSTON HUGHES LIBRARY TO REPLACE THE CURRENT RENTED FACILITY, QUEENS	3,688,748	3,852,748 (CN)	217,065 (CN) (R)
LQ-Q317 039 Q03	SITE ACQUISITION AND CONSTRUCTION OF A BROAD CHANNEL BRANCH LIBRARY SITUATED ON THE BROAD CHANNEL ISTHMUS, QUEENS (FORMERLY L-317)	64,978	81,000 (CN)	16,021 (CN) (R)
LQ-Q384 039 Q07	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS INCLUDING SITE DEVELOPMENT	1,202,000	1,266,000 (CN)	179,968 (CN) (R)
LQ-122 039 109	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT OF BRANCHES, QUEENS (FORMERLY L-122)	CP	**	2,606,307 (CN)
LQ-139 039 111	HOWARD BEACH BRANCH LIBRARY, CONSTRUCTION, SOUTHEAST CORNER 156TH AVENUE AND 92ND STREET, HOWARD BEACH, QUEENS (FORMERLY L-139)	734,448	772,971 (CN)	38,523 (CN) (R)
LQ-164 039 115	QUEENSBORO HILL BRANCH LIBRARY, CONSTRUCTION, MAIN STREET, 60TH AVENUE AND 142ND STREET, QUEENS (FORMERLY L-164)	996,320	1,087,750 (CN)	91,430 (CN) (R)
LQ-196 039 126	NORTH FOREST PARK BRANCH LIBRARY, CONSTRUCTION, 98-27 METROPOLITAN AVENUE, FOREST HILLS, QUEENS (FORMERLY L-196)	936,850	979,477 (CN)	42,627 (CN) (R)
LQ-199 039 128	SEASIDE BRANCH LIBRARY, CONSTRUCTION, SOUTHEAST CORNER OF ROCKAWAY BEACH BOULEVARD AND 117TH STREET, QUEENS (FORMERLY L-199)	815,879	890,000 (CN)	74,121 (CN) (R)
LQ-208 039 132	ACQUISITION OF SITES AS REQUIRED FOR ANY LIBRARY PROJECT IN THE BOROUGH OF QUEENS, LISTED IN THE CAPITAL BUDGET (FORMERLY L-208)	CP	**	3,178,963 (CN)
LQ-217 039 218	RECONSTRUCTION OF LANGSTON HUGHES LIBRARY, 108TH TO 109TH STREETS AT NORTHERN BOULEVARD, QUEENS	0	12,000 (CN)	12,000 (CN) (R)
LQ-232 039 187	WINDSOR PARK BRANCH LIBRARY, 79-50 BELL BOULEVARD, QUEENS, ACQUISITION AND RENOVATION. (FORMERLY L-0232)	257,078	258,532 (CN)	1,454 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
LQ-C002 039 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-C006 039 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-C122 039 C22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-C384 039 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
LQ-D122 039 D22	3,665,000 (CN)	6,900,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-Q002 039 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-Q003 039 Q05	340,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
LQ-Q122 039 Q22	575,000 (CN) 0 (S)	1,000,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
LQ-Q217 039 Q17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LQ-Q317 039 Q03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LQ-Q384 039 Q07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
LQ-122 039 109	750,000 (CN)	0 (CN)	0 (CN)	1,088,692 (CN)	CP	0	CP
LQ-139 039 111	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LQ-164 039 115	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LQ-196 039 126	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LQ-199 039 128	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LQ-208 039 132	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-217 039 218	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LQ-232 039 187	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LQ-283 039 170	RECONSTRUCTION, DOUGLSTON - LITTLE NECK BRANCH LIBRARY, 249-01 NORTHERN BOULEVARD, QUEENS (FORMERLY L-283)	482,257	530,455 (CN)	48,198 (CN) (R)
LQ-304 039 195	CONSTRUCTION, NEW NORTH HILLS BRANCH LIBRARY, QUEENS (FORMERLY L-304)	2,031,462	2,031,462 (CN)	91,408 (CN)
LQ-314 039 208	CONSTRUCTION OF ADDITION TO CENTRAL LIBRARY, QUEENS BOROUGH PUBLIC LIBRARY SYSTEM (FORMERLY L-314)	10,207,725	10,207,725 (CN)	1,353,367 (CN)
LQ-317 039 206	SITE ACQUISITION AND CONSTRUCTION OF A BROAD CHANNEL BRANCH LIBRARY SITUATED ON THE BROAD CHANNEL ISTHMUS, QUEENS (FORMERLY L-317)	574,000	574,000 (CN)	476 (CN)
LQ-383 039 219	CONSTRUCTION OR RECONSTRUCTION OF FLUSHING BRANCH LIBRARY, QUEENS	642,093	633,093 (CN)	65,000 (CN)
LQ-384 039 220	CONSTRUCTION OR RECONSTRUCTION OF SOUTH JAMAICA BRANCH LIBRARY, QUEENS	1,590,976	1,590,976 (CN)	35,999 (CN)
LQ-385 039 221	PURCHASE AND INSTALLATION OF COMPUTER SYSTEMS, ALL BRANCHES, QUEENS	CP	**	48,226 (CN)
TOTALS FOR: QUEENS BOROUGH PUB. LIB.				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
LQ-283 039 170	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
LQ-304 039 195	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
LQ-314 039 208	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
LQ-317 039 206	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
LQ-383 039 219	9,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
LQ-384 039 220	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
LQ-385 039 221	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	5,339,000 (CN)	7,900,000 (CN)	0 (CN)	1,088,692 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-C002 846 C02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO TENNIS COURTS, CITYWIDE	CP	**	387,066 (CN)
P-C004 846 C04	RECONSTRUCTION OF BALLFIELDS AND INSTALLATION OF BALLFIELD LIGHTING, LINDSAY PARK, BROOKLYN	578,015	578,015 (CN)	465 (CN)
P-C005 846 C05	RECONSTRUCTION AND IMPROVEMENTS TO LEIF ERICSON PARK, BROOKLYN	CP	**	116,199 (CN)
P-C008 846 C08	FOREST PARK, QUEENS, RECONSTRUCTION	CP	**	8,130 (CN)
P-C009 846 C09	MC CARREN PARK AND POOL, BROOKLYN	CP	**	14,029 (CN)
P-C010 846 C10	RECONSTRUCTION OF ISHAM PARK, MANHATTAN	1,436,585	1,436,585 (CN)	10,651 (CN)
P-C011 846 C11	RECONSTRUCTION OF F. GOLDEN PARK AND COMFORT STATION, QUEENS	625,197	625,197 (CN)	27,437 (CN)
P-C015 846 C15	RECONSTRUCTION, MCNEIL PARK, QUEENS	200,000	200,000 (CN)	181,253 (CN)
P-C016 846 C16	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION	CP	**	752,744 (CN)
P-C017 846 C17	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	CP	**	42,942,282 (CN) 500,000 (F) 522,000 (S)
P-C018 846 C18	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	19,881,964 (CN) 920,822 (F) 350,000 (S) 0 (P)
P-C019 846 C19	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	37,031,809 (CN) 478,287 (F) 0 (P)
P-C020 846 C20	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	CP	**	7,831,186 (CN) 0 (F)
P-C021 846 C21	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BRONX	CP	**	17,088,506 (CN) 0 (S) 187,718 (P)
P-C022 846 C33	RECONSTRUCTION OF BLUE HERON PARK, STATEN ISLAND.	CP	**	503 (CN)
P-C023 846 C23	CONSTRUCTION OF BARRIERS FOR PARK PROTECTION, VARIOUS LOCATIONS, CITYWIDE	CP	**	78,677 (CN)
P-C024 846 C37	RECONSTRUCTION OF BOARDWALK PAVILIONS AT CONEY ISLAND, BROOKLYN.	CP	**	201,686 (CN)
P-C025 846 C59	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS	CP	**	120,665 (CN)
P-C026 846 C39	RECONSTRUCTION OF GATEWAY TRIANGLE PARK, BROOKLYN.	284,107	284,107 (CN)	706 (CN)
P-C030 846 C43	CONSTRUCTION OF FENCING, CITYWIDE.	CP	**	8,828 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
P-C002 846 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C004 846 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C005 846 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C008 846 C08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C009 846 C09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C010 846 C10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C011 846 C11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C015 846 C15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-C016 846 C16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C017 846 C17	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-C018 846 C18	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-C019 846 C19	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
P-C020 846 C20	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-C021 846 C21	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
P-C022 846 C33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C023 846 C23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C024 846 C37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C025 846 C59	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C026 846 C39	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C030 846 C43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-C031 846 C45	CONSTRUCTION AND RECONSTRUCTION OF BASKETBALL COURTS, CITYWIDE	CP	**	32,077 (CN)
P-C034 846 C49	RECONSTRUCTION OF FEDEROFF PARK, QUEENS	CP	**	10,709 (CN)
P-C035 846 C50	RECONSTRUCTION OF CORONA PLAZA PARK, QUEENS	157,616	157,616 (CN)	11,597 (CN)
P-C036 846 C51	CONSTRUCTION AND RECONSTRUCTION OF BALLFIELDS, CITYWIDE	CP	**	670,192 (CN)
P-C038 846 C60	CONSTRUCTION AND IMPROVEMENTS TO BATHGATE AVENUE COMMUNITY PARK, THE BRONX	1,070,000	1,070,000 (CN)	16,686 (CN)
P-C039 846 C74	CONSTRUCTION OF A SOUNDVIEW PARK SPORTS COMPLEX, THE BRONX	100,000	100,000 (CN)	100,000 (CN)
P-C040 846 C61	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO MCKINLEY PARK, BROOKLYN	1,090,000	1,090,000 (CN)	31,796 (CN)
P-C041 846 C62	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO BELLEVUE SOUTH PARK, MANHATTAN	2,546,000	2,546,000 (CN)	64,376 (CN)
P-C042 846 C63	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FORDHAM LANDING PARK, THE BRONX	650,000	650,000 (CN)	695 (CN)
P-C043 846 C67	RECONSTRUCTION OF AND IMPROVEMENTS TO PATHS AND SIDEWALKS IN PARKS, CITYWIDE	CP	**	364,677 (CN)
P-C047 846 C79	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	CP	**	745,521 (CN)
P-C048 846 C81	RECONSTRUCTION OF MULLALY PARK RECREATION CENTER, THE BRONX	750,000	750,000 (CN)	51,680 (CN)
P-C050 846 C84	RECONSTRUCTION OF JACKIE ROBINSON PARK, MANHATTAN	2,148,000	2,148,000 (CN)	953,192 (CN)
P-C053 846 C88	PURCHASE AND INSTALLATION OF HIGH INTENSITY FLOOD LIGHTS IN PARKS AND PLAYGROUNDS, CITYWIDE	CP	**	74,169 (CN)
P-C054 846 C89	RECONSTRUCTION OF DREIER OFFERMAN PARK, BROOKLYN	3,643,000	3,643,000 (CN)	1,813,103 (CN)
P-C055 846 C90	CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN	500,000	500,000 (CN)	500,000 (CN)
P-C056 846 C56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	CP	**	10,461,749 (CN)
P-C057 846 C91	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATIONAL CENTER, MANHATTAN	390,196	227,000 (CN) 163,196 (P)	48,564 (CN) 197 (P)
P-C058 846 C92	RECONSTRUCTION OF BROWER PARK AND COMFORT STATION, BROOKLYN	483,000	483,000 (CN)	31,050 (CN)
P-C060 846 C70	CONSTRUCTION OF A NEW RECREATION CENTER AT THE FARM COLONY IN THE MID-ISLAND AND RELATED WORK, STATEN ISLAND	90,000	90,000 (CN)	40,001 (CN)
P-C077 846 C77	RECONSTRUCTION OF MARINE PARK, INCLUDING BUILDINGS, BROOKLYN	8,315,000	7,122,000 (CN) 1,193,000 (S)	640,227 (CN) 59,000 (S)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
P-C031 846 C45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C034 846 C49	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C035 846 C50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C036 846 C51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C038 846 C60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C039 846 C74	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-C040 846 C61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C041 846 C62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-C042 846 C63	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C043 846 C67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C047 846 C79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C048 846 C81	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C050 846 C84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C053 846 C88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C054 846 C89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C055 846 C90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-C056 846 C56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C057 846 C91	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
P-C058 846 C92	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C060 846 C70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C077 846 C77	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2006

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-C087 846 C87	IMPROVEMENTS TO VARIOUS AREAS IN KISSENA PARK, QUEENS.	CP	**	1,595,569 (CN)
P-C088 846 C52	VAN CORTLANDT PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND OTHER EMBELLISHMENTS PURSUANT TO MASTER PLAN	CP	**	1,000,236 (CN) 0 (F) 0 (S)
P-C094 846 C35	RECONSTRUCTION OF MORRIS-JUMEL MANSION, MANHATTAN.	201,000	201,000 (CN)	1,160 (CN)
P-C123 846 C53	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	CP	**	42,546 (CN)
P-C124 846 CA0	RECONSTRUCTION OF EAST 54TH STREET RECREATION CENTER, MANHATTAN	4,136,000	4,136,000 (CN)	282,363 (CN)
P-C171 846 C55	CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	**	1,005,279 (CN)
P-C272 846 C44	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	75,000	75,000 (CN)	24,698 (CN)
P-C300 846 C93	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO THE BROAD CHANNEL ATHLETIC COMPLEX, QUEENS	1,100,000	1,100,000 (CN)	281 (CN)
P-C380 846 C80	RECONSTRUCTION OF RIVERSIDE PARK, INCLUDING THE 79TH STREET MARINA, MANHATTAN	CP	**	3,607,343 (CN)
P-C412 846 C64	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN	CP	**	2,900,614 (CN)
P-C415A 846 C38	HIGHBRIDGE PARK, RECONSTRUCTION, MANHATTAN	CP	**	831,894 (CN)
P-C475 846 C48	RECONSTRUCTION AND IMPROVEMENTS TO EAST RIVER PARK, FDR DRIVE, MONTGOMERY TO EAST 12TH STREETS, MANHATTAN	CP	**	35,927 (CN)
P-C581 846 C82	RECONSTRUCTION OF ROCKAWAY BEACH AND SURROUNDING ENVIRONS, QUEENS	925,000	925,000 (CN)	8,466 (CN)
P-C605 846 CA3	REHABILITATION AND IMPROVEMENT TO BETSY HEAD MEMORIAL PLAYGROUND, BROOKLYN	1,062,000	1,062,000 (CN)	422 (CN)
P-C697 846 C69	RECONSTRUCTION OF AND IMPROVEMENTS TO CROTONA PARK, THE BRONX	CP	**	74,672 (CN)
P-C721 846 C72	ORIGINAL IMPROVEMENTS AND RECONSTRUCTION OF PELHAM BAY PARK AND PARKWAY, THE BRONX	CP	**	1,935,698 (CN)
P-C743 846 CA1	RECONSTRUCTION OF SUNSET PARK, BROOKLYN	CP	**	100,626 (CN)
P-C770 846 C71	RECONSTRUCTION OF JUNIPER VALLEY PARK, QUEENS	CP	**	1,625,413 (CN)
P-C779 846 C68	CLOVE LAKES PARK, VARIOUS IMPROVEMENTS, RECONSTRUCTION, STATEN ISLAND	CP	**	150,000 (CN)
P-C822 846 C22	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	CP	**	252,180 (CN)
P-C828 846 C85	RECONSTRUCTION OF BATTERY PARK, MANHATTAN	1,120,570	500,000 (CN) 131,570 (F) 489,000 (S)	115,000 (CN) 0 (F) 0 (S)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13	
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION	
		FY 2004	FY 2005	FY 2006				
P-C087 846 C87	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP	
P-C088 846 C52	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP	
P-C094 846 C35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004	
P-C123 846 C53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP	
P-C124 846 CA0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004	
P-C171 846 C55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP	
P-C272 846 C44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004	
P-C300 846 C93	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004	
P-C380 846 C80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP	
P-C412 846 C64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP	
P-C415A 846 C38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP	
P-C475 846 C48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP	
P-C581 846 C82	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004	
P-C605 846 CA3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004	
P-C697 846 C69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP	
P-C721 846 C72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP	
P-C743 846 CA1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP	
P-C770 846 C71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP	
P-C779 846 C68	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP	
P-C822 846 C22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP	
P-C828 846 C85	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2005

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-C847 846 C75	ST. ALBANS RECREATION FACILITY, REHABILITATION, QUEENS	500,000	500,000 (CN)	81,599 (CN)
P-C885 846 CA4	RECONSTRUCTION OF THE BROWNSVILLE RECREATION CENTER, BROOKLYN	430,000	430,000 (CN)	10,435 (CN)
P-C917 846 C25	RECONSTRUCTION OF CARROLL STREET PLAYGROUND, INCLUDING COMMUNITY BUILDING, BROOKLYN	412,000	412,000 (CN)	837 (CN)
P-C936 846 C66	RECONSTRUCTION AND IMPROVEMENTS TO CUNNINGHAM PARK, QUEENS	CP	**	1,927,381 (CN)
P-C950 846 C95	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT, CITYWIDE	CP	**	1,500 (CN)
P-C956 846 C27	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN.	CP	**	304,338 (CN)
P-C957 846 C28	RECONSTRUCTION OF SILVER LAKE PARK, STATEN ISLAND.	CP	**	320 (CN)
P-C972 846 C29	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN.	CP	**	43,845 (CN)
P-C974 846 CA5	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	CP	**	2,804,673 (CN)
P-C983 846 C30	RECONSTRUCTION OF THE PLAYGROUND AND CONSTRUCTION OF A PARK ADDITION AT VERMONT STREET BETWEEN BELMONT AND PITKIN AVENUES, BROOKLYN.	CP	**	23,879 (CN)
P-C989 846 C31	RECONSTRUCTION OF LIBERTY PARK, QUEENS.	CP	**	1,244 (CN)
P-C990 846 CA2	RECONSTRUCTION OF ASTORIA PARK AND POOL, QUEENS	CP	**	793,500 (CN) 0(S)
P-C997 846 C32	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN.	CP	**	263 (CN)
P-C998 846 C99	BAYVIEW ECOLOGICAL DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, BROOKLYN	CP	**	420,524 (CN)
P-D016 846 D16	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION	CP	**	0 (CN)
P-D017 846 D17	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	CP	**	0 (CN)
P-D018 846 D18	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	0 (CN)
P-D019 846 D19	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	0 (CN)
P-D020 846 D20	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	CP	**	0 (CN)
P-D021 846 D21	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
P-C847 846 C75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-C885 846 CA4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C917 846 C25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-C936 846 C66	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C950 846 C95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C956 846 C27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C957 846 C28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C972 846 C29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C974 846 CA5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C983 846 C30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C989 846 C31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C990 846 CA2	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-C997 846 C32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-C998 846 C99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D016 846 D16	506,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D017 846 D17	9,054,000 (CN)	4,467,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D018 846 D18	10,246,000 (CN)	4,769,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D019 846 D19	12,932,000 (CN)	9,005,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D020 846 D20	1,000,000 (CN)	1,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D021 846 D21	6,019,000 (CN)	2,603,000 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-D037 846 D54	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION OF MANHATTAN BEACH PARK, BROOKLYN	CP	**	0 (CN)
P-D056 846 D56	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	CP	**	0 (CN)
P-D124 846 DA0	CITY COUNCIL FUNDING FOR RECONSTRUCTION AND IMPROVEMENTS TO EAST 54TH STREET RECREATION CENTER, INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	0 (CN)
P-D171 846 D55	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	**	0 (CN)
P-D721 846 D72	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PELHAM BAY PARK AND PARKWAY, THE BRONX	CP	**	0 (CN)
P-D822 846 D22	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	CP	**	0 (CN)
P-D950 846 D95	CITY COUNCIL FUNDING FOR THE ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT, CITYWIDE	CP	**	0 (CN)
P-I001 846 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF PARKS AND RECREATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	2,287,756 (CN)
P-K001 846 K01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN.	CP	**	6,891,812 (CN) 0 (S) (R)
P-K002 846 K02	DREIER-OFFERMAN PARK, RECONSTRUCTION, BROOKLYN	907,701	912,371 (CN)	4,670 (CN) (R)
P-K003 846 K03	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO BROOKLYN WAR MEMORIAL, INCLUDING INCIDENTAL COSTS, BROOKLYN	434,203	434,079 (CN)	202,928 (CN)
P-K006 846 K06	COMPREHENSIVE RECONSTRUCTION OF HERBERT VON KING PARK, INCLUDING BALLFIELD, BROOKLYN	1,737,821	1,737,821 (CN)	22,299 (CN)
P-K008 846 K08	CONSTRUCTION OF COMFORT STATION, PARADE GROUNDS' BALLFIELDS, BROOKLYN	344,534	344,727 (CN)	193 (CN) (R)
P-K009 846 K09	RECONSTRUCTION OF ROBERT VENABLE PARK, BROOKLYN	0	100,000 (CN)	100,000 (CN) (R)
P-K010 846 K10	LAND ACQUISITION IN CONNECTION WITH THE RECONSTRUCTION OF ROBERT VENABLE PARK, BROOKLYN.	0	100,000 (CN)	100,000 (CN) (R)
P-K011 846 K11	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, BROOKLYN	CP	**	6,066,826 (CN) 648,000 (F) 100,000 (S) (R)
P-K077 846 K77	RECONSTRUCTION OF MARINE PARK, BROOKLYN	CP	**	25,914 (CN) (R)
P-K132 846 K32	RECONSTRUCTION OF AND IMPROVEMENTS TO WINGATE PLAYGROUND AND BALL COURTS, BROOKLYN	1,065,410	1,085,000 (CN)	19,590 (CN) (R)
P-K141 846 K41	GRAND ARMY PLAZA: RECONSTRUCTION AND IMPROVEMENTS TO ENTRANCE AND IMMEDIATE AREA, BROOKLYN	1,425,175	1,425,688 (CN)	513 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION	
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005				FY 2006
P-D037 846 D54	1,250,000 (CN)	1,730,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D056 846 D56	1,575,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D124 846 DA0	218,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D171 846 D55	325,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D721 846 D72	21,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D822 846 D22	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D950 846 D95	235,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-I001 846 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-K001 846 K01	1,999,546 (CN) 0 (S)	1,000,000 (CN) 0 (S)	1,289,000 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-K002 846 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K003 846 K03	124 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-K006 846 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-K008 846 K08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K009 846 K09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K010 846 K10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K011 846 K11	1,804,000 (CN) 0 (F) 0 (S)	1,999,895 (CN) 0 (F) 0 (S)	1,311,000 (CN) 0 (F) 0 (S)	8,789,000 (CN) 0 (F) 0 (S)	CP	0	CP
P-K077 846 K77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-K132 846 K32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K141 846 K41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-K644 846 K44	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	CP	**	8,999 (CN) (R)
P-K743 846 K43	SUNSET PARK RECONSTRUCTION, BROOKLYN	591,583	592,572 (CN)	989 (CN) (R)
P-K822 846 K33	REPLACEMENT AND PLANTING OF STREET AND PARK TREES, BROOKLYN	CP	**	11,197 (CN)
P-K827 846 K27	IMPROVEMENTS TO JAMES BYRNE PARK, 5TH AVENUE AND 4TH STREET, BROOKLYN	919,486	923,615 (CN)	4,129 (CN) (R)
P-K885 846 K88	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	398,806	400,108 (CN)	1,302 (CN) (R)
P-K917 846 K18	CARROLL STREET PLAYGROUND, INCLUDING COMMUNITY BUILDING, RECONSTRUCTION, BROOKLYN	1,277,208	1,292,469 (CN)	15,261 (CN) (R)
P-K933 846 K93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BROOKLYN	CP	**	12,000 (CN)
P-K956 846 K20	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	204,739	205,000 (CN)	261 (CN) (R)
P-K972 846 K72	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	563,072	580,318 (CN)	17,246 (CN) (R)
P-M002 846 M02	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTERS, MANHATTAN	CP	**	3,366 (CN) (R)
P-M003 846 M03	RECONSTRUCTION OF FRED SAMUEL PARK AND COMFORT STATION, LENOX AVENUE BETWEEN 139TH AND 140TH STREETS, MANHATTAN	990,292	1,000,000 (CN)	9,708 (CN) (R)
P-M011 846 M11	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	43,568 (CN) (R)
P-M024 846 M24	RECONSTRUCTION, IMPROVEMENTS TO EAST 54TH STREET RECREATION CENTER, MANHATTAN	1,105,767	1,106,177 (CN)	410 (CN) (R)
P-M056 846 M56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, MANHATTAN	181,964	392,964 (CN)	210,999 (CN) (R)
P-M094 846 M94	RECONSTRUCTION OF ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTAN	461,837	461,837 (CN)	39,999 (CN)
P-M245 846 M45	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, MANHATTAN	CP	**	3,317,094 (CN) (R)
P-M380 846 M05	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	CP	**	186,999 (CN) 40,000 (P) (R)
P-M769 846 M06	RECONSTRUCTION OF AND IMPROVEMENTS TO UNION SQUARE PARK, MANHATTAN	666,369	435,460 (CN)	19,091 (CN) (R)
P-M822 846 M22	REPLACEMENT AND PLANTING OF STREET AND PARK TREES, MANHATTAN	CP	**	29,068 (CN) (R)
P-M890 846 M90	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATION CENTER, MANHATTAN	780,982	799,982 (CN)	268,925 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005	FY 2006	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-K644 846 K44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-K743 846 K43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K822 846 K33	510,803 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-K827 846 K27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K885 846 K88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K917 846 K18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K933 846 K93	260,000 (CN)	150,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-K956 846 K20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K972 846 K72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-M002 846 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M003 846 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-M011 846 M11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M024 846 M24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-M056 846 M56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-M094 846 M94	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-M245 846 M45	2,166,000 (CN)	155,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M380 846 M05	150,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
P-M769 846 M06	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-M822 846 M22	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M890 846 M90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-M933 846 M33	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BOROUGH OF MANHATTAN	CP	**	1,341 (CN) (R)
P-Q001 846 Q01	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	CP	**	1,138,220 (CN) 0 (F) (R)
P-Q002 846 Q02	ALLEY PARK QUEENS, IMPROVEMENTS TO ENTIRE AREA.	1,811,454	1,638,999 (CN) 326,177 (F)	153,722 (CN) 0 (F) (R)
P-Q003 846 Q03	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	165,641 (CN) 63,000 (F) (R)
P-Q005 846 Q05	CONSTRUCTION OF A COMMUNITY PARK FOR BROAD CHANNEL, QUEENS.	1,274,760	1,811,760 (CN)	542,999 (CN) (R)
P-Q007 846 Q07	COMPREHENSIVE RECONSTRUCTION OF MAURICE PARK, QUEENS	4,104,658	4,185,277 (CN)	80,619 (CN) (R)
P-Q008 846 Q08	RECONSTRUCTION OF SEAWALL AND PROMENADE AT ASTORIA HOUSES PLAYGROUND, QUEENS.	910,079	916,111 (CN)	6,032 (CN) (R)
P-Q009 846 Q09	RECONSTRUCTION OF RUFUS KING PARK, QUEENS	CP	**	27,506 (CN) (R)
P-Q010 846 Q10	RESURFACING OF ROAD TO QUEENS COUNTY FARM MUSEUM	1,699,627	1,710,627 (CN)	711,991 (CN) (R)
P-Q099 846 Q99	RECONSTRUCTION, IMPROVEMENTS TO VLEIGH PLAYGROUND, QUEENS	589,017	621,127 (CN)	32,109 (CN) (R)
P-Q125 846 Q25	RECONSTRUCTION OF MAFERA PARK AND COMFORT STATION, 65TH PLACE AND SHALEH AVENUE, QUEENS	2,438,904	2,440,000 (CN)	1,096 (CN) (R)
P-Q138 846 Q38	RECONSTRUCTION OF AND IMPROVEMENTS TO BOWNE PARK, QUEENS	953,228	1,002,268 (CN)	49,040 (CN) (R)
P-Q245 846 Q45	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS	CP	**	3,515,853 (CN) 0 (S)
P-Q708 846 Q13	BAISLEY POND PARK, ROCKAWAY BOULEVARD, BAISLEY BOULEVARD SOUTH, NORTH CONDUIT BOULEVARD AND 150TH STREET, EXTENSION, QUEENS	CP	**	137,200 (CN) 0 (S) 231,000 (F)
P-Q770 846 Q77	JUNIPER VALLEY PARK, QUEENS, RECONSTRUCTION	1,127,066	1,138,167 (CN)	11,100 (CN) (R)
P-Q771 846 Q71	RECONSTRUCTION, IMPROVEMENTS TO FOREST PARK, QUEENS	4,095,754	4,560,754 (CN)	468,614 (CN) (R)
P-Q847 846 Q47	RECONSTRUCTION OF ROY WILKENS PARK - PHASE I, QUEENS	9,126,490	9,185,490 (CN)	73,105 (CN) (R)
P-R001 846 R01	ACQUISITION OF BIDDLE HOUSE AT CONFERENCE HOUSE PARK, STATEN ISLAND	1,504,541	604,541 (CN) 900,000 (S)	0 (CN) 306,942 (S)
P-R003 846 R03	RECONSTRUCTION OF GRANITEVILLE/PS 51 PARK, STATEN ISLAND	CP	**	106,445 (CN) (R)
P-R006 846 R07	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	1,772,102	1,772,634 (CN)	532 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION	
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005				FY 2006
P-M933 846 M33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q001 846 Q01	2,000,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-Q002 846 Q02	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2005
P-Q003 846 Q03	350,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-Q005 846 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-Q007 846 Q07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-Q008 846 Q08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-Q009 846 Q09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q010 846 Q10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-Q099 846 Q99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-Q125 846 Q25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-Q138 846 Q38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-Q245 846 Q45	2,077,549 (CN) 0 (S)	1,935,000 (CN) 0 (S)	0 (CN) 0 (S)	80,000 (CN) 0 (S)	CP	0	CP
P-Q708 846 Q13	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
P-Q770 846 Q77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-Q771 846 Q71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-Q847 846 Q47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-R001 846 R01	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2005
P-R003 846 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R006 846 R07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-R056 846 R56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, STATEN ISLAND	CP	**	508,000 (CN) (R)
P-R245 846 R45	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, STATEN ISLAND	CP	**	18,873,593 (CN) 840,000 (F) 100,000 (S) (R)
P-R822 846 R22	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, STATEN ISLAND	CP	**	501,000 (CN) (R)
P-R933 846 R33	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, STATEN ISLAND	CP	**	65,000 (CN)
P-X001 846 X01	SOUNDVIEW PARK TREE PLANTING PROGRAM, THE BRONX	174,535	191,965 (CN)	17,430 (CN) (R)
P-X002 846 X02	RECONSTRUCTION OF THE RETAINING WALL AND CARRIAGE HOUSE AT BARTOW-PELL MANSION, PELHAM BAY PARK, THE BRONX	233,460	238,888 (CN)	5,428 (CN) (R)
P-X003 846 X03	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, THE BRONX	CP	**	135,640 (CN)
P-X006 846 X06	CONSTRUCTION OF PARKS AND PLAYGOUNDS AT THE WEST FARMS URBAN RENEWAL AREA, THE BRONX	CP	**	473 (CN)
P-X007 846 X07	IMPROVEMENTS TO BEATTY PLAZA, THE BRONX	238,497	240,558 (CN)	2,061 (CN) (R)
P-X008 846 X08	RECONSTRUCTION OF PULASKI PARK, THE BRONX	661,452	682,452 (CN)	21,000 (CN) (R)
P-X009 846 X09	CONSTRUCTION OF MOUNT HOPE PARK, THE BRONX	896,713	899,897 (CN)	3,184 (CN) (R)
P-X011 846 X11	RECONSTRUCTION, IMPROVEMENTS TO ROOF AT BARTOW-PELL MANSION, PELHAM BAY PARK, THE BRONX	194,759	195,000 (CN)	241 (CN) (R)
P-X012 846 X12	RECONSTRUCTION OF AND IMPROVEMENTS TO VINMONT PLAYGROUND (P.S. 81), THE BRONX	190,826	192,538 (CN)	1,712 (CN) (R)
P-X245 846 X45	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, THE BRONX	CP	**	3,165,752 (CN) 2,170,238 (F) 1,000,000 (S)
P-X715 846 X15	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	CP	**	889,264 (CN) 54,050 (F) (R)
P-X822 846 X22	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, THE BRONX	CP	**	70,375 (CN)
P-X913 846 X13	RECONSTRUCTION OF AND IMPROVEMENTS TO KELLY STREET PLAYGROUND, THE BRONX	1,043,600	1,044,000 (CN)	400 (CN) (R)
P-3 846 821	FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION, QUEENS	18,923,875	18,560,000 (CN)	457,125 (CN)
P-7 846 100	CONEY ISLAND, BROOKLYN, RECONSTRUCTION AND IMPROVEMENT OF BOARDWALK, COMFORT STATIONS, LIFEGUARD AND CONCESSION BUILDING AND PARK DEVELOPMENT	CP	**	8,799,999 (CN) 1 (F)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
P-R056 846 R56	1,150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R245 846 R45	3,900,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-R822 846 R22	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R933 846 R33	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-X001 846 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-X002 846 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-X003 846 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-X006 846 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-X007 846 X07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-X008 846 X08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-X009 846 X09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-X011 846 X11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-X012 846 X12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-X245 846 X45	3,020,247 (CN) 0 (F) 0 (S)	2,075,000 (CN) 0 (F) 0 (S)	600,000 (CN) 0 (F) 0 (S)	174,000 (CN) 0 (F) 0 (S)	CP	0	CP
P-X715 846 X15	100,000 (CN) 0 (F)	300,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-X822 846 X22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-X913 846 X13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-3 846 821	363,875 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
P-7 846 100	500,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-13 846 102	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	CP	**	5,172,412 (CN)
P-56 846 103	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	CP	**	6,665,114 (CN) 551,925 (F) 2,920,733 (S)
P-60 846 258	IMPROVEMENTS TO SOUNDVIEW PARK, LAFAYETTE, METCALF AND LACOMB AVENUES AND BRONX, RIVER, THE BRONX	CP	**	1,523,071 (CN)
P-77 846 104	RECONSTRUCTION OF MARINE PARK, BROOKLYN	CP	**	3,184,732 (CN) 0 (S)
P-83 846 105	ALLEY PARK QUEENS, IMPROVEMENTS TO ENTIRE AREA.	CP	**	476,514 (CN)
P-87 846 276	IMPROVEMENTS TO VARIOUS AREAS IN KISSENA PARK, QUEENS.	CP	**	289,922 (CN)
P-88 846 106	VAN CORTLANDT PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND OTHER EMBELLISHMENTS PURSUANT TO MASTER PLAN	CP	**	2,925,333 (CN) 866,001 (F) 250,000 (S)
P-91 846 108	RICE STADIUM, RECONSTRUCTION, THE BRONX	983,411	1,114,242 (CN)	130,831 (CN) (R)
P-101 846 730	CONSTRUCTION, RECONSTRUCTION AND RESTORATION OF THE EDERLE SITE, FLUSHING MEADOW CORONA PARK, QUEENS	5,500,000	5,500,000 (CN)	1,122,178 (CN)
P-127 846 107	CONSTRUCTION AND RECONSTRUCTION OF PLAYGROUNDS AND RECREATION FACILITIES ADJACENT TO EXISTING AND PROPOSED PUBLIC SCHOOLS, CITYWIDE	CP	**	922,814 (CN) 6,611 (F)
P-159 846 110	MORNINGSIDE PARK, 110TH STREET TO 123RD STREET, MORNINGSIDE AVENUE TO MORNINGSIDE DRIVE, MANHATTAN, RECONSTRUCTION AND IMPROVEMENTS	6,931,034	7,542,467 (CN) 250,000 (F)	861,433 (CN) 0 (F) (R)
P-174 846 111	CENTRAL PARK, MANHATTAN, VARIOUS IMPROVEMENTS, RECONSTRUCTION.	CP	**	467,858 (CN) 2 (F) 500 (S) 500,000 (P) (R)
P-221 846 831	REGIONAL PARKS MAJOR RECONSTRUCTION, CITYWIDE	2,000,000	2,000,000 (CN)	6,000 (CN)
P-227 846 112	COLONIAL PARK, WEST 145TH TO WEST 155TH STREETS, BRADHURST TO EDGECOMB AVENUES, MANHATTAN, RECONSTRUCTION	CP	**	71,702 (CN) 0 (F) (R)
P-245K 846 114	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	CP	**	6,723,944 (CN) 313,000 (F) 1,000,000 (S)
P-245M 846 115	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	6,019,524 (CN) 242,000 (F) 4,794 (S) 2,657,999 (P)
P-245Q 846 116	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	7,600,079 (CN) 644,399 (F) 850,000 (S)
P-245R 846 117	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	CP	**	2,698,398 (CN) 5,319,017 (F) 438,000 (S) 1 (P)
P-245X 846 118	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	CP	**	6,093,281 (CN) 1,953,399 (F) 480,000 (S)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET			ADOPTED THREE YEAR CAPITAL PROGRAM			ESTIMATED DATE OF COMPLETION
	FY 2004	FY 2005	FY 2006	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION		
P-13 846 102	388,587 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-56 846 103	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	5,474,539 (CN) 0 (F) 0 (S)	CP	0	CP
P-60 846 258	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-77 846 104	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-83 846 105	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-87 846 276	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-88 846 106	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-91 846 108	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-101 846 730	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-127 846 107	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-159 846 110	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
P-174 846 111	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-221 846 831	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-227 846 112	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-245K 846 114	1,250,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-245M 846 115	2,320,737 (CN) 1,981,000 (F) 2,677,206 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	800,000 (CN) 0 (F) 0 (S) 1,428,000 (P)	CP	0	CP
P-245Q 846 116	1,800,000 (CN) 237,000 (F) 274,999 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-245R 846 117	3,430,618 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	30,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-245X 846 118	200,000 (CN) 542,000 (F) 75,000 (S)	750,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-272 846 424	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	14,132,375	14,132,375 (CN)	14,123,999 (CN)
P-374 846 122	HIGHBRIDGE OVER HARLEM RIVER, INCLUDING APPROACHES, MANHATTAN AND THE BRONX, GENERAL RECONSTRUCTION	440,766	444,232 (CN)	3,466 (CN) (R)
P-379 846 123	ROCKAWAY BEACH, QUEENS; CONEY ISLAND, BROOKLYN; ORCHARD BEACH, THE BRONX AND STATEN ISLAND, SHORE PROTECTION	CP	**	7,781,000 (CN) 0 (S) (R)
P-380 846 121	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	CP	**	769,832 (CN) 867,000 (F) 0 (S)
P-412 846 126	PROSPECT PARK, IMPROVEMENTS AND ALTERATIONS, FLATBUSH, WASHINGTON AND PARKSIDE AVENUES, BROOKLYN.	CP	**	5,216,098 (CN) 0 (F) 0 (S)
P-415A 846 269	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION	5,420,284	5,420,284 (CN)	604,479 (CN)
P-415B 846 270	HIGHBRIDGE PARK POOL, MANHATTAN, REHABILITATION	9,789,820	10,108,612 (CN)	318,792 (CN) (R)
P-450 846 128	MUNICIPAL STADIUM, INCLUDING PARKING FIELD AND ALL OTHER FACILITIES IN FLUSHING MEADOW PARK, QUEENS, RECONSTRUCTION	94,308,050	85,357,725 (CN) 200,001 (P)	2,252,466 (CN) 0 (P)
P-474 846 135	SETON FALLS PARK, IMPROVEMENTS, 233RD STREET OPPOSITE MONTICELLO AVENUE, THE BRONX.	2,081,573	2,081,573 (CN)	9,506 (CN)
P-475 846 136	EAST RIVER PARK, FDR DRIVE, MONTGOMERY TO EAST 12TH STREET, MANHATTAN, RECONSTRUCTION AND IMPROVEMENT.	23,909,277	23,730,874 (CN) 178,403 (F)	14,383,432 (CN) 0 (F)
P-494 846 137	CONSTRUCTION, RECONSTRUCTION OF CHELSEA RECREATION CENTER, MANHATTAN, INCLUDING SITE DEVELOPMENT	3,717,599	16,867,601 (CN)	13,150,002 (CN) (R)
P-503 846 298	RECONSTRUCTION OF WILLOWBROOK PARK, STATEN ISLAND	1,987,847	4,462,466 (CN)	2,474,619 (CN) (R)
P-507 846 201	DREIER-OFFERMAN PARK, RECONSTRUCTION, BROOKLYN	1,684,922	1,684,922 (CN)	1,130,002 (CN)
P-559 846 140	BROADWAY MALL AREAS FROM WEST 59TH TO WEST 167TH STREETS, INCLUDING DANTE PARK, LINCOLN SQUARE AND ADJACENT MALL AND STREET, MANHATTAN, RECONSTRUCTION.	9,331,190	9,159,790 (CN) 86,400 (F) 85,000 (P)	975,074 (CN) 0 (F) 0 (P)
P-568 846 142	ST. MARY'S PARK, EAST 149TH STREET AND ST. ANN'S AVENUE, COMPREHENSIVE RENOVATIONS, THE BRONX	11,641,329	11,145,277 (CN) 246,052 (F) 250,000 (S)	844,353 (CN) 0 (F) 0 (S)
P-581 846 145	RECONSTRUCTION OF ROCKWAY BEACH INCLUDING BOARDWALK, MARGINAL PLAYGROUNDS, COMFORT STATIONS, LIFEGUARD AND CONCESSION BUILDINGS, NEW BENCHES AND REPLACEMENT OF DRINKING FOUNTAINS, QUEENS	CP	**	1,446,957 (CN) 3 (F) (R)
P-585 846 146	RECONSTRUCTION, EXISTING TENNIS COURTS, VARIOUS LOCATIONS, INCLUDING FLOODLIGHTING AND ALL WEATHER SURFACING, CITY-WIDE	CP	**	2,556,823 (CN) 10,063 (F)
P-594 846 147	IMPROVEMENTS TO CORPORAL LAWRENCE C. THOMPSON PARK, STATEN ISLAND.	816,489	605,412 (CN) 321,000 (F)	109,923 (CN) 0 (F) (R)
P-619 846 222	COLUMBUS PARK, RECONSTRUCTION, MANHATTAN	1,752,866	2,358,912 (CN)	606,046 (CN) (R)
P-627 846 208	PUGSLEY CREEK PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND DEVELOPMENTS	1,911,723	1,911,723 (CN)	227,418 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM						
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005	FY 2006	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-272 846 424	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-374 846 122	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-379 846 123	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-380 846 121	0 (CN) 7,000,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-412 846 126	0 (CN) 0 (F) 750,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-415A 846 269	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-415B 846 270	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-450 846 128	5,526,324 (CN) 0 (P)	3,224,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2009
P-474 846 135	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-475 846 136	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2009
P-494 846 137	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
P-503 846 298	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-507 846 201	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-559 846 140	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2006
P-568 846 142	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2005
P-581 846 145	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-585 846 146	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-594 846 147	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2000
P-619 846 222	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-627 846 208	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-644 846 259	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	797,076	702,468 (CN) 216,995 (F)	122,387 (CN) 0 (F) (R)
P-679 846 156	CONSTRUCTION OF METRO NORTH PLAZA AND PARK, BETWEEN EAST 100TH AND 101ST STREETS, FIRST AND SECOND AVENUES, MANHATTAN.	126,451	338,055 (CN)	211,604 (CN) (R)
P-688 846 158	CROMWELL RECREATION CENTER, PIER 6, STATEN ISLAND, REHABILITATION AND IMPROVEMENT	5,584,265	5,584,265 (CN)	87,147 (CN)
P-690 846 227	RECONSTRUCTION OF JOHN ROZIER HANSBOROUGH JR. RECREATION CENTER, 35 WEST 134TH STREET, MANHATTAN	918,189	710,197 (CN) 499,999 (F)	42,007 (CN) 250,000 (F) (R)
P-697 846 157	CROTONA PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND RENOVATION	9,422,142	6,797,818 (CN) 2,624,324 (F)	1,271,223 (CN) 0 (F)
P-700 846 160	RECONSTRUCTION OF DEWITT CLINTON PARK, MANHATTAN	69,763	211,731 (CN)	141,968 (CN) (R)
P-704 846 202	CONSTRUCTION AND RECONSTRUCTION OF DEPARTMENTAL GARAGES, ALL BOROUGHES	CP	**	109,249 (CN)
P-708 846 229	BAISLEY POND PARK, QUEENS ROCKAWAY BLVD., BAISLEY BLVD. SOUTH, NORTH CONDUIT BLVD. AND 150TH STREET, EXTENSION, QUEENS	3,475,722	3,622,875 (CN)	147,153 (CN) (R)
P-715 846 204	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	CP	**	1,422,912 (CN) 0 (S)
P-720 846 210	IMPROVEMENTS TO FERRY POINT PARK, THE BRONX.	915,633	1,278,944 (CN)	363,311 (CN) (R)
P-721 846 205	ORIGINAL IMPROVEMENTS, PELHAM BAY PARK AND PARKWAY, THE BRONX	CP	**	1,439,809 (CN) 1,872 (S)
P-723 846 231	COL. CHARLES YOUNG PLAYGROUND, WEST 143RD TO 145TH STREETS, LENOX AVENUE TO HARLEM RIVER DRIVE, MANHATTAN, NEW LOCKER ROOMS AND BALLFIELD LIGHTING	784,449	610,437 (CN) 174,012 (F)	59,373 (CN) 0 (F)
P-736 846 260	SEASIDE PARK, REHABILITATION OF EXISTING BANDSHELL, ATHLETIC FIELD AND ADDITION FOR A SENIOR CITIZENS CENTER, BROOKLYN	222,145	240,408 (CN) 49,000 (F)	67,263 (CN) 0 (F) (R)
P-742 846 169	BENSONHURST PARK, RECONSTRUCTION, BROOKLYN	1,565,603	1,985,607 (CN)	420,004 (CN) (R)
P-743A 846 261	SUNSET PARK, BROOKLYN, RECONSTRUCTION	959,838	700,000 (CN) 400,816 (F)	140,978 (CN) 0 (F) (R)
P-751 846 171	RECONSTRUCTION OF CO-OP CITY LITTLE LEAGUE FIELD, THE BRONX.	655,690	856,469 (CN)	200,779 (CN) (R)
P-762 846 212	RECONSTRUCTION OF BROWER PARK INCLUDING COMFORT STATION, BROOKLYN	1,961,191	2,061,173 (CN)	99,982 (CN) (R)
P-769 846 233	RECONSTRUCTION OF UNION SQUARE PARK, MANHATTAN	8,433,816	7,333,816 (CN) 1,100,000 (F)	57,303 (CN) 550,000 (F)
P-770 846 234	JUNIPER VALLEY PARK, QUEENS, RECONSTRUCTION	CP	**	474,994 (CN)
P-771 846 235	FOREST PARK, QUEENS, RECONSTRUCTION	CP	**	459,918 (CN) 0 (S)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
P-644 846 259	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2000
P-679 846 156	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-688 846 158	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-690 846 227	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2000
P-697 846 157	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2006
P-700 846 160	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-704 846 202	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-708 846 229	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-715 846 204	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	664,088 (CN) 0 (S)	CP	0	CP
P-720 846 210	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-721 846 205	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-723 846 231	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2004
P-736 846 260	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2003
P-742 846 169	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-743A 846 261	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2000
P-751 846 171	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-762 846 212	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-769 846 233	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2009
P-770 846 234	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-771 846 235	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-772 846 191	SPRINGFIELD PARK DEVELOPMENT AND RECONSTRUCTION, QUEENS	2,280,306	2,280,306 (CN)	39,010 (CN)
P-778 846 237	ALICE AUSTEN HOUSE AND PARK RESTORATION, STATEN ISLAND	1,277,950	1,694,873 (CN)	416,923 (CN) (R)
P-779 846 238	CLOVE LAKES PARK, STATEN ISLAND, VARIOUS IMPROVEMENTS, RECONSTRUCTION.	7,973,068	7,973,068 (CN)	49,649 (CN)
P-801 846 206	CLAREMONT PARK, RECONSTRUCTION AND IMPROVEMENTS, CLAY AVENUE, MT. EDEN AVENUE, THE BRONX	4,478,819	4,000,410 (CN) 478,409 (F)	624,610 (CN) 0 (F)
P-802 846 213	RED HOOK BATHHOUSE COMPLEX, RECONSTRUCTION, CLINTON, BAY, HENRY AND LORRAINE STREETS, BROOKLYN.	10,113,068	7,946,539 (CN) 2,317,740 (F)	151,211 (CN) 0 (F) (R)
P-803 846 214	MCGOLRICK PARK, RECONSTRUCTION, BROOKLYN.	1,324,343	2,075,889 (CN)	751,546 (CN) (R)
P-804 846 242	CITY HALL PARK, REHABILITATION, MANHATTAN	2,059,275	2,059,275 (CN)	340,483 (CN)
P-817 846 177	WILLIAMSBRIDGE OVAL PLAYGROUND, THE BRONX, REHABILITATION	342,129	509,754 (CN)	167,625 (CN) (R)
P-819 846 215	MC CARREN PARK AND POOL, BROOKLYN	591,144	8,240,865 (CN)	7,649,721 (CN) (R)
P-822 846 178	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	CP	**	2,004,152 (CN) 397,800 (F) 1,010,600 (S) 6,003 (P)
P-823 846 179	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS CONNECTED WITH PARK AND OTHER CAPITAL PROJECTS UNDER THE PURVIEW OF THE DEPARTMENT OF PARKS AND RECREATION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	1,884,339 (CN) 0 (F) 2 (P)
P-824 846 180	RENOVATION OF FORMER 50TH PRECINCT, KINGSBRIDGE HEIGHTS COMMUNITY CENTER, KINGSBRIDGE TERRACE AND SUMMIT PLACE, THE BRONX	1,842,838	1,842,838 (CN)	16,000 (CN)
P-827 846 217	IMPROVEMENTS TO JAMES BYRNE PARK, 5TH. AVENUE AND 4TH. STREET, BROOKLYN	555,999	569,131 (CN)	13,132 (CN) (R)
P-828 846 243	RECONSTRUCTION OF BATTERY PARK, INCLUDING SEAWALL AND COMFORT STATION, MANHATTAN	10,489,577	8,024,075 (CN) 2,365,502 (F) 100,000 (P)	1,035,636 (CN) 275 (F) 0 (P)
P-829 846 244	SARA ROOSEVELT PARK, IMPROVEMENTS, RECONSTRUCTION, MANHATTAN.	5,263,054	5,263,054 (CN)	1,133,408 (CN)
P-839 846 264	DEVELOPMENT OF A FOUR ACRE PARK IN THE WILLIAMSBURG URBAN RENEWAL AREA, BROOKLYN	4,867,091	4,867,091 (CN)	1,263,363 (CN)
P-842 846 248	RECONSTRUCTION OF ASSER LEVY POOL AND BATHHOUSE, MANHATTAN	9,738,037	9,738,037 (CN)	416,956 (CN)
P-843 846 283	BARUCH BATHHOUSE AND RECREATION CENTER, SOUTH OF EAST HOUSTON STREET, ADJACENT TO EAST RIVER DRIVE IN HOUSING COMPLEX, MANHATTAN, RESTORATION	0	350,000 (CN)	350,000 (CN) (R)
P-844 846 284	BRYANT PARK REHABILITATION, MANHATTAN.	4,952,639	6,252,638 (CN)	1,299,999 (CN) (R)
P-847 846 290	ST. ALBANS RECREATION FACILITY, REHABILITATION, QUEENS.	7,276,853	7,176,853 (CN) 100,000 (P)	371,988 (CN) 100,000 (P)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM						
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005	FY 2006	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
P-772 846 191	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-778 846 237	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-779 846 238	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-801 846 206	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2005
P-802 846 213	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2004
P-803 846 214	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-804 846 242	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-817 846 177	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-819 846 215	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-822 846 178	8,599,569 (CN) 0 (F) 0 (S) 30,997 (P)	7,000,000 (CN) 0 (F) 0 (S) 0 (P)	7,000,000 (CN) 0 (F) 0 (S) 0 (P)	12,510,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-823 846 179	5,000,000 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
P-824 846 180	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
P-827 846 217	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-828 846 243	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2006
P-829 846 244	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-839 846 264	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
P-842 846 248	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-843 846 283	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-844 846 284	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-847 846 290	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2009

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-848 846 274	ASTORIA PARK RECONSTRUCTION, QUEENS	CP	**	465,161 (CN) (R)
P-855 846 219	MODERNIZATION OF ST. JOHN'S RECREATION CENTER, BROOKLYN	6,450,151	6,450,151 (CN)	261,312 (CN)
P-861 846 249	RECONSTRUCTION OF FORT WASHINGTON PARK, MANHATTAN	1,737,465	2,439,152 (CN)	701,687 (CN) (R)
P-864 846 250	RECONSTRUCTION OF HAMILTON FISH BATHHOUSE AND POOL, MANHATTAN	15,910,824	15,910,824 (CN)	1,346,686 (CN)
P-867 846 291	CONSTRUCTION OF A COMMUNITY PARK FOR BROAD CHANNEL, QUEENS.	2,883,204	2,883,204 (CN)	2,177,927 (CN)
P-871 846 254	DEVELOPMENT OF PLAYGROUND FOR ALL CHILDREN, QUEENS	2,524,471	2,129,140 (CN) 400,000 (F)	4,669 (CN) 0 (F) (R)
P-874 846 272	RUCKER PLAYGROUND, MANHATTAN, REHABILITATION	1,597,435	1,597,435 (CN)	300,419 (CN)
P-875 846 266	RED HOOK PARK, RECONSTRUCTION OF THE TRACK, TENNIS COURTS, STADIUM AND BALLFIELDS, BROOKLYN	10,272,602	10,272,602 (CN)	4,513,653 (CN)
P-882 846 280	STRUCTURAL REHABILITATION OF YANKEE STADIUM, THE BRONX	57,137,987	57,137,987 (CN)	16,999,107 (CN)
P-883 846 277	THE RECONSTRUCTION OF EASTERN PARKWAY MALLS, BROOKLYN	9,114,424	2,416,911 (CN) 6,697,513 (F)	268,874 (CN) 0 (F)
P-884 846 281	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	46,948,851	51,948,851 (CN)	12,822,673 (CN) (R)
P-885 846 282	RECONSTRUCTION OF THE BROWNSVILLE RECREATION CENTER, BROOKLYN	11,756,023	11,756,023 (CN)	780,765 (CN)
P-886 846 285	REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN	35,325,420	27,847,519 (CN) 6,277,901 (P)	2,498,153 (CN) 964,999 (P)
P-890 846 287	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATION CENTER, MANHATTAN	1,268,549	1,254,643 (CN) 13,906 (S)	325,300 (CN) 0 (S)
P-899 846 130	REHABILITATION OF WESTERLEIGH PARK, STATEN ISLAND	832,160	1,107,798 (CN)	275,638 (CN) (R)
P-900 846 295	REHABILITATION OF FLUSHING MEADOW PARK ZOO, QUEENS	16,211,712	16,211,712 (CN)	46,599 (CN)
P-913 846 278	KELLY STREET PLAYGROUND, CONSTRUCTION, THE BRONX.	5,453,000	5,453,000 (CN)	1,462,220 (CN)
P-915 846 308	CRISPUS ATTUCKS PARK AND BUILDING, RECONSTRUCTION, BROOKLYN	2,210,355	2,210,355 (CN)	394,952 (CN)
P-916 846 150	MARCY HOUSES PLAYGROUND, BROOKLYN, RECONSTRUCTION	2,086,106	3,611,354 (CN)	1,525,248 (CN) (R)
P-917 846 267	CARROLL STREET PLAYGROUND, INCLUDING COMMUNITY BUILDING, RECONSTRUCTION, BROOKLYN	175,753	2,211,955 (CN)	2,036,202 (CN) (R)
P-921 846 164	PARK ADJACENT TO J.H.S. 284, RECONSTRUCTION, SHORE AVENUE AND OSBORN STREET, BROOKLYN	1,400,351	1,844,693 (CN)	444,342 (CN) (R)
P-922 846 101	KOSCIUSKO POOL RECONSTRUCTION, BROOKLYN	2,331,406	2,331,406 (CN)	711,002 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
P-848 846 274	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-855 846 219	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-861 846 249	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-864 846 250	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-867 846 291	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
P-871 846 254	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2000
P-874 846 272	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-875 846 266	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-882 846 280	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-883 846 277	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2005
P-884 846 281	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
P-885 846 282	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-886 846 285	1,200,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
P-890 846 287	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2005
P-899 846 130	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-900 846 295	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-913 846 278	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-915 846 308	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-916 846 150	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-917 846 267	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-921 846 164	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-922 846 101	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-926 846 113	TOMPKINS SQUARE PARK, RECONSTRUCTION, MANHATTAN	4,534,335	4,534,335 (CN)	250,375 (CN)
P-931 846 133	COMMUNICATION SYSTEM, DEVELOPMENT, CITY-WIDE	CP	**	1,406,007 (CN)
P-933 846 230	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	CP	**	6,718,086 (CN)
P-934 846 303	ARDEN HEIGHTS WOOD PARK, CONSTRUCTION, STATEN ISLAND.	76,907	295,810 (CN)	218,903 (CN) (R)
P-935 846 304	RECONSTRUCTION AND IMPROVEMENT OF SOUTH AND MIDLAND BEACH BOARDWALK, COMFORT STATIONS, BATHHOUSE, GARAGES AND PARK DEVELOPMENT, STATEN ISLAND	CP	**	126,147 (CN) (R)
P-936 846 165	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	3,157,582	4,860,371 (CN)	1,702,789 (CN) (R)
P-937 846 166	ROCHDALE PARK, RECONSTRUCTION, QUEENS	1,572,059	1,750,000 (CN)	177,941 (CN) (R)
P-941 846 349	WOLFE'S POND PARK, RECONSTRUCTION, STATEN ISLAND	1,907,341	1,907,341 (CN)	214,901 (CN)
P-944 846 151	DOWNING STADIUM, RECONSTRUCTION, RANDALL'S ISLAND, MANHATTAN	11,801,091	6,622,938 (CN) 100,000 (S)	4,921,847 (CN) 0 (S)
P-950 846 143	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	CP	**	292,743 (CN) 0 (P)
P-953 846 163	BICENTENNIAL MEMORIAL PARK, RECONSTRUCTION AND EMBELLISHMENTS, WEIR CREEK, THE BRONX.	1,166,795	1,528,885 (CN)	362,090 (CN) (R)
P-954 846 211	RECONSTRUCTION OF RUFUS KING PARK, QUEENS	7,144,730	7,144,730 (CN)	98,230 (CN)
P-955 846 154	CONSTRUCTION OF NEW PLAYGROUND AT JHS 67, QUEENS	1,066,841	1,154,895 (CN)	88,054 (CN) (R)
P-956 846 155	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	6,205,545	6,205,545 (CN)	670,472 (CN)
P-957 846 131	RECONSTRUCTION OF SILVER LAKE PARK, STATEN ISLAND	2,237,551	3,583,606 (CN)	1,346,055 (CN) (R)
P-961 846 152	RECONSTRUCTION OF FRANZ SIGEL PARK, THE BRONX	3,484,510	3,484,510 (CN)	45,007 (CN)
P-962 846 268	RECONSTRUCTION OF JOYCE KILMER PARK, THE BRONX	1,765,000	1,155,000 (CN) 610,000 (P)	164,602 (CN) 310,000 (P)
P-963 846 309	RECONSTRUCTION OF BRONX RIVER PARK, THE BRONX	154,987	209,133 (CN)	54,146 (CN) (R)
P-964 846 310	REHABILITATION OF RIVERDALE PARK, THE BRONX	143,447	500,829 (CN)	357,382 (CN) (R)
P-967 846 311	RECONSTRUCTION OF ISHAM PARK, MANHATTAN	672,806	1,145,986 (CN)	473,180 (CN) (R)
P-968 846 312	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTER, MANHATTAN	1,760,279	1,760,279 (CN)	177,601 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
P-926 846 113	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-931 846 133	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-933 846 230	0 (CN)	1,817,263 (CN)	2,500,000 (CN)	4,500,000 (CN)	CP	0	CP
P-934 846 303	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-935 846 304	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-936 846 165	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-937 846 166	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-941 846 349	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-944 846 151	78,153 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	5,000,000 (CN) 0 (S)	0 (CN) 0 (S)	0	2009
P-950 846 143	1,625,803 (CN) 363,000 (P)	1,000,000 (CN) 0 (P)	1,000,000 (CN) 0 (P)	1,500,000 (CN) 0 (P)	CP	0	CP
P-953 846 163	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-954 846 211	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-955 846 154	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-956 846 155	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-957 846 131	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-961 846 152	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-962 846 268	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2009
P-963 846 309	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-964 846 310	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-967 846 311	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-968 846 312	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-969 846 313	RECONSTRUCTION OF ABE STARK SKATING RINK, BROOKLYN	4,228,332	4,875,019 (CN)	646,687 (CN) (R)
P-970 846 362	RECONSTRUCTION OF 38TH STREET PLAYGROUND, INCLUDING CONSTRUCTION OF COMFORT STATION, BROOKLYN	1,199,897	1,199,897 (CN)	277,294 (CN)
P-972 846 314	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	1,065,764	1,065,764 (CN)	927,308 (CN)
P-973 846 315	RECONSTRUCTION OF SHORE ROAD PARK, BROOKLYN	1,462,634	4,253,705 (CN)	2,791,071 (CN) (R)
P-974 846 316	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	113,726	467,458 (CN)	353,732 (CN) (R)
P-975 846 317	RECONSTRUCTION OF MCLAUGHLIN PARK, BROOKLYN	60,972	217,081 (CN)	156,109 (CN) (R)
P-981 846 319	THE RECONSTRUCTION OF LINDEN PARK PLAYGROUND, BROOKLYN	2,941,679	2,941,679 (CN)	1,094,081 (CN)
P-983 846 320	RECONSTRUCTION OF THE PLAYGROUND AND CONSTRUCTION OF A PARK ADDITION AT VERMONT STREET BETWEEN BELMONT AND PITKIN AVENUES, BROOKLYN	210,716	2,626,634 (CN)	2,415,918 (CN) (R)
P-985 846 321	RECONSTRUCTION OF COOPER PARK, BROOKLYN	2,420,890	3,064,299 (CN)	643,409 (CN) (R)
P-986 846 322	RECONSTRUCTION OF METROPOLITAN POOL, BROOKLYN	4,877,871	4,877,871 (CN)	194,330 (CN)
P-987 846 350	RECONSTRUCTION OF ALLISON PARK, STATEN ISLAND	1,978,780	1,978,780 (CN)	927,469 (CN)
P-988 846 323	RECONSTRUCTION OF QUEENS BRIDGE PARK, QUEENS	700,081	1,150,000 (CN)	449,919 (CN) (R)
P-989 846 307	RECONSTRUCTION OF LIBERTY PARK, QUEENS	1,943,505	1,943,505 (CN)	386,888 (CN)
P-990 846 324	RECONSTRUCTION OF ASTORIA PARK POOL, QUEENS	2,875,441	7,875,441 (CN)	6,600,396 (CN) (R)
P-994 846 325	RECONSTRUCTION OF PARKWAY MALLS, BOROUGH WIDE, THE BRONX	CP	**	1,754,281 (CN)
P-996 846 327	RECONSTRUCTION OF THOMAS JEFFERSON PARK AND POOL, MANHATTAN	14,536,681	14,536,681 (CN)	263,803 (CN)
P-997 846 328	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	1,105,496	406,447 (CN) 412,525 (S) 286,524 (P)	17,573 (CN) 106,367 (S) 100,367 (P)
P-1000 846 329	RECONSTRUCTION OF THE ASTORIA PARK SEAWALL, QUEENS.	669,101	734,981 (CN)	65,880 (CN) (R)
P-1001 846 330	RECONSTRUCTION OF THE EDERLE PARK AMPHITHEATRE, QUEENS	1,585,336	1,585,336 (CN)	1,111,743 (CN)
P-1008 846 351	RECONSTRUCTION OF INTERMEDIATE SIZED POOLS, APPURTENANT EQUIPMENT AND BATHHOUSES, CITYWIDE.	CP	**	1,883,168 (CN) 349,000 (S)
P-1009 846 332	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	115,000	115,000 (CN)	15,000 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
P-969 846 313	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-970 846 362	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-972 846 314	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-973 846 315	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-974 846 316	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-975 846 317	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-981 846 319	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-983 846 320	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-985 846 321	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-986 846 322	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-987 846 350	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-988 846 323	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
P-989 846 307	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-990 846 324	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
P-994 846 325	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-996 846 327	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-997 846 328	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0	2005
P-1000 846 329	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1001 846 330	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
P-1008 846 351	1,082,446 (CN) 0 (S)	1,000,000 (CN) 0 (S)	1,000,000 (CN) 0 (S)	1,000,000 (CN) 0 (S)	CP	0	CP
P-1009 846 332	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-1010 846 333	COMPREHENSIVE PROGRAM OF IMPROVEMENTS AND CONSTRUCTION OF ACTIVE RECREATION FACILITIES, PUBLIC PARK AT SOUTHERN PARKWAY AND 130TH PLACE, QUEENS	220,000	220,000 (CN)	5,305 (CN)
P-1011 846 334	RECONSTRUCTION OF MADISON SQUARE PARK, MANHATTAN	2,265,839	5,134,730 (CN)	2,868,891 (CN) (R)
P-1012 846 335	RECONSTRUCTION OF WOLLMAN ICE SKATING RINK COMPLEX, PROSPECT PARK, BROOKLYN	895,745	895,745 (CN)	9,934 (CN)
P-1013 846 336	RECONSTRUCTION OF SHELTER/COMFORT STATION IN FULTON STREET PARK, BROOKLYN	784,149	1,194,138 (CN)	409,989 (CN) (R)
P-1014 846 337	BRONX ADMINISTRATION BUILDING IN BRONX PARK, RECONSTRUCTION AND RENOVATION	1,346,361	1,346,361 (CN)	52,439 (CN)
P-1015 846 338	RECONSTRUCTION OF PEDESTRIAN MALLS, PUBLIC SQUARES AND TRIANGLES, CITY-WIDE	CP	**	890,352 (CN) 325,896 (F)
P-1016 846 339	RECONSTRUCTION OF PLAYGROUND ADJACENT TO PUBLIC SCHOOL 22, QUEENS.	2,106,379	2,106,379 (CN)	548,087 (CN)
P-1017 846 340	RECONSTRUCTION OF BUSH PARK, QUEENS.	1,419,482	1,723,668 (CN)	304,186 (CN) (R)
P-1018 846 352	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	CP	**	81,668,071 (CN) 2,528,000 (F) 5,000,000 (S) 7,152,850 (P)
P-1019 846 341	GRAND CONCOURSE, RECONSTRUCTION OF MEDIAN DIVIDERS, INCLUDING TREE PLANTING, THE BRONX	258,735	348,735 (CN)	90,000 (CN) (R)
P-1020 846 342	DE VOE PARK, THE BRONX, RECONSTRUCTION	1,473,354	1,473,354 (CN)	86,007 (CN)
P-1022 846 344	UNDERHILL PARK, RECONSTRUCTION, BROOKLYN	1,261,461	1,316,324 (CN)	54,863 (CN) (R)
P-1023 846 345	STUYVESANT SQUARE PARK, MANHATTAN, RECONSTRUCTION.	1,307,345	3,535,913 (CN)	2,228,568 (CN) (R)
P-1024 846 346	EAST 54TH STREET RECREATION CENTER, MANHATTAN, RECONSTRUCTION	483,277	893,965 (CN)	410,688 (CN) (R)
P-1025 846 347	PLAYGROUND ADJACENT TO P.S. 48, STATEN ISLAND, RECONSTRUCTION	1,084,406	1,888,819 (CN)	804,413 (CN) (R)
P-1032 846 356	THE RECONSTRUCTION OF SUPREME COURT PARK, BROOKLYN	0	100,000 (CN)	100,000 (CN) (R)
P-1034 846 364	RECONSTRUCTION OF PELHAM PARKWAY MALLS, THE BRONX	161,981	239,000 (CN)	77,019 (CN) (R)
P-1038 846 357	BOWNE PARK AND COMFORT STATION, QUEENS, RECONSTRUCTION	3,454,105	3,454,105 (CN)	2,603,083 (CN)
P-1039 846 358	RECONSTRUCTION OF HOWARD VON DOHLEN PARK, QUEENS	756,485	926,000 (CN)	169,515 (CN) (R)
P-1044 846 365	RECONSTRUCTION OF FRED SAMUEL PARK AND COMFORT STATION, LENOX AVENUE BETWEEN 139TH AND 140TH STREETS, MANHATTAN	84,881	116,685 (CN)	31,804 (CN) (R)
P-1049 846 353	MINI POOLS, RECONSTRUCTION, CITY WIDE	CP	**	1,228,952 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
P-1010 846 333	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1011 846 334	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1012 846 335	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1013 846 336	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1014 846 337	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1015 846 338	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-1016 846 339	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-1017 846 340	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1018 846 352	62,395,589 (CN) 2,712,000 (F) 0 (S) 0 (P)	21,500,000 (CN) 0 (F) 0 (S) 0 (P)	24,270,000 (CN) 0 (F) 0 (S) 0 (P)	85,717,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-1019 846 341	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1020 846 342	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1022 846 344	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1023 846 345	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1024 846 346	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1025 846 347	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1032 846 356	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1034 846 364	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1038 846 357	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-1039 846 358	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1044 846 365	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1049 846 353	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-1050 846 355	IMPROVEMENT, RECONSTRUCTION, AND MODERNIZATION OF LONG TERM LEASED FACILITIES FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	2,536,330	3,277,765 (CN)	741,435 (CN) (R)
P-1051 846 354	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS ASSOCIATED WITH PRELIMINARY DESIGN AND SCOPE DEVELOPMENT, INCLUDING TOPOGRAPHICAL SURVEYS, SUBSURFACE EXPLORATORY WORK FOR PLANNED CAPITAL IMPROVEMENTS AT VARIOUS PARK DEPARTMENT FACILITIES, CITY-WIDE	CP	**	309,041 (CN) 0 (S)
P-1054 846 361	RECONSTRUCTION OF SEAWALL AND PROMENADE AT ASTORIA HOUSES PLAYGROUND, QUEENS.	131,801	140,292 (CN)	8,491 (CN) (R)
P-1055 846 366	CONSTRUCTION IN, AND RECONSTRUCTION OF, PARKS AND PARK FACILITIES UNDER CITYWIDE PROGRAM OF ADAPTATION TO PROVIDE ACCESSIBILITY FOR THE HANDICAPPED, CITYWIDE	CP	**	232,565 (CN)
P-1057 846 368	RECONSTRUCTION OF PLAYGROUND AND COMFORT STATION ADJACENT TO PUBLIC SCHOOL 20, BROOKLYN	1,884,385	1,884,385 (CN)	645,413 (CN)
P-1058 846 369	RECONSTRUCTION OF COLONEL DAVID MARCUS MEMORIAL PLAYGROUND AND COMFORT STATION, BROOKLYN	806,882	1,001,366 (CN)	194,484 (CN) (R)
P-1059 846 407	RECONSTRUCTION OF FLATBUSH AVENUE MALLS, BROOKLYN	175,292	253,493 (CN)	78,201 (CN) (R)
P-1060 846 370	RECONSTRUCTION OF HENRY HUDSON MEMORIAL PARK, THE BRONX	1,604,442	3,455,567 (CN)	1,851,125 (CN) (R)
P-1061 846 371	RECONSTRUCTION OF ST. MARY'S HOUSES PLAYGROUND, THE BRONX	1,125,856	1,341,839 (CN)	215,983 (CN) (R)
P-1062 846 372	RECONSTRUCTION OF PLAYGROUND ADJACENT TO PUBLIC SCHOOL 52, THE BRONX	1,523,848	1,813,857 (CN)	290,009 (CN) (R)
P-1063 846 373	RECONSTRUCTION OF THE PLAYGROUND AND BALLFIELDS AT ATLANTIC AND 95TH AVENUES BETWEEN 125TH AND 127TH STREETS, QUEENS	1,145,055	1,369,277 (CN)	224,222 (CN) (R)
P-1064 846 374	RECONSTRUCTION OF ELMHURST PLAYGROUND AND COMFORT STATION, BROADWAY, 45TH AVENUE AND 82ND STREET, QUEENS	1,102,713	1,492,061 (CN)	389,348 (CN) (R)
P-1065 846 375	RECONSTRUCTION OF THOMAS EDISON HIGH SCHOOL PLAYGROUND AND COMFORT STATION, EAST OF 164TH PLACE BETWEEN 84TH AND GRAND CENTRAL PARKWAY, QUEENS	1,264,009	1,919,292 (CN)	655,283 (CN) (R)
P-1066 846 376	RECONSTRUCTION OF STANLEY M. ISSACS HOUSES PLAYGROUND, MANHATTAN	769,382	1,711,823 (CN)	942,441 (CN) (R)
P-1068 846 377	RECONSTRUCTION OF FRANCIS LEWIS PARK, LOCATED AT 3RD AVENUE, 147TH STREET, EAST RIVER, PARSONS BOULEVARD, QUEENS	115,683	139,941 (CN)	24,258 (CN) (R)
P-1069 846 378	RECONSTRUCTION OF NEWTOWN PLAYGROUND INCLUDING ADDITION TO COMFORT STATION FOR A PRE-SCHOOL, LOCATED AT 92ND STREET AND 56TH AVENUE, QUEENS	103,230	203,230 (CN)	100,000 (CN) (R)
P-1070 846 379	RECONSTRUCTION OF MARTINS FIELD PLAYGROUND AT 46TH AVENUE BETWEEN 164TH & 165TH STREETS, QUEENS	20,945	132,000 (CN)	111,055 (CN) (R)
P-1071 846 380	RECONSTRUCTION OF BELMONT PLAYGROUND AND COMFORT STATION, LOCATED AT EAST 182ND STREET BETWEEN CROTONA AND BELMONT AVENUES, THE BRONX	201,922	231,312 (CN)	29,390 (CN) (R)
P-1072 846 381	RECONSTRUCTION OF KELLY PARK, LOCATED AT EAST SIDE OF EAST 14TH STREET, NORTH OF AVENUE S, BROOKLYN	32,578	110,000 (CN)	77,422 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
P-1050 846 355	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1051 846 354	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-1054 846 361	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1055 846 366	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1057 846 368	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-1058 846 369	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1059 846 407	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-1060 846 370	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1061 846 371	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1062 846 372	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1063 846 373	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1064 846 374	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1065 846 375	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1066 846 376	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1068 846 377	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1069 846 378	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1070 846 379	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1071 846 380	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1072 846 381	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-1074 846 382	RECONSTRUCTION OF PLAYGROUND, LOCATED ON BROADWAY BETWEEN 78TH AND 79TH STREETS, QUEENS	2,140,886	2,140,886 (CN)	316,216 (CN)
P-1075 846 383	RECONSTRUCTION OF LIEUTENANT LIA PARK, WALL STREET BETWEEN BELMONT AND ST. MARKS PLACES, STATEN ISLAND	1,103,706	1,917,017 (CN)	813,311 (CN) (R)
P-1076 846 384	CONSTRUCTION OF SPORTSPLEX MUNICIPAL STADIUM INCLUDING PARKING FIELD AND ASSOCIATED STADIUM FACILITIES, QUEENS	CP	**	10,000,000 (CN) (R)
P-1084 846 385	CONSTRUCTION OF NEW PARK, RONALD MCNAIR PARK, MANHATTAN	50,197	337,324 (CN)	287,127 (CN) (R)
P-1085 846 386	RECONSTRUCTION OF BALLFIELDS AND INSTALLATION OF BALLFIELD LIGHTING, LINDSAY PARK, BROOKLYN	83,436	121,232 (CN)	37,796 (CN) (R)
P-1088 846 387	RECONSTRUCTION AND IMPROVEMENTS TO J.J. CARTY PARK AND SENIOR CENTER, BROOKLYN	640,221	864,948 (CN)	224,727 (CN) (R)
P-1090 846 388	BAYVIEW PARK EROSION CONTROL PROJECT: CONSTRUCTION OF DIKE ON LAND ABUTTING CONEY ISLAND HOUSING PROJECT, BROOKLYN	233,163	380,242 (CN)	147,079 (CN) (R)
P-1092 846 389	RECONSTRUCTION OF BREDT HOUSE, STATEN ISLAND	0	239,000 (CN)	239,000 (CN) (R)
P-1093 846 390	RECONSTRUCTION OF PEOPLE'S PARK AND COMFORT STATION, THE BRONX	31,360	129,960 (CN)	98,600 (CN) (R)
P-1094 846 391	RECONSTRUCTION OF ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTAN	1,690,170	1,490,170 (CN) 200,000 (S)	388,958 (CN) 0 (S)
P-1095 846 392	CONSTRUCTION OF BARRIERS FOR PARK PROTECTION, VARIOUS LOCATIONS, CITYWIDE	1,108,961	1,814,581 (CN)	705,620 (CN) (R)
P-1096 846 393	RECONSTRUCTION OF HERALD AND GREELEY SQUARES, MANHATTAN	0	380,000 (CN)	380,000 (CN) (R)
P-1097 846 394	RECONSTRUCTION OF UNIVERSITY PARK, THE BRONX	15,817	240,000 (CN)	224,183 (CN) (R)
P-1098 846 395	ORIGINAL IMPROVEMENTS TO, AND RECONSTRUCTION OF HERO PARK, STATEN ISLAND	14,959	138,000 (CN)	123,041 (CN) (R)
P-1099 846 396	RECONSTRUCTION OF VLEIGH PLAYGROUND, QUEENS	98,013	144,000 (CN)	45,987 (CN) (R)
P-1100 846 397	RECONSTRUCTION OF PARKS SIDEWALKS UNDERTAKEN BY DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	1,286,775 (CN) (R)
P-1102 846 398	RECONSTRUCTION OF HERBERT VON KING PARK, BROOKLYN	151,574	313,027 (CN)	161,453 (CN) (R)
P-1103 846 399	RECONSTRUCTION OF PLAYGROUND AT THROOP, MYRTLE AND PARK AVENUES, ADJACENT TO PS 59, BROOKLYN	85,477	126,698 (CN)	41,221 (CN) (R)
P-1104 846 400	RECONSTRUCTION OF RAINEY PARK AND COMFORT STATION, QUEENS	0	110,000 (CN)	110,000 (CN) (R)
P-1105 846 401	RECONSTRUCTION OF MONUMENTS AND LANDMARKED STRUCTURES, CITYWIDE.	CP	**	300,911 (CN) 640,000 (S)
P-1106 846 402	RECONSTRUCTION OF ELECTRICAL DISTRIBUTION SYSTEMS IN PARKS INCLUDING NECESSARY BUILDING CONNECTIONS, CITYWIDE	CP	**	1,133,744 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
P-1074 846 382	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1075 846 383	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1076 846 384	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1084 846 385	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1085 846 386	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1088 846 387	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1090 846 388	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1092 846 389	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1093 846 390	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1094 846 391	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0	2009
P-1095 846 392	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1096 846 393	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1097 846 394	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1098 846 395	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1099 846 396	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1100 846 397	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1102 846 398	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1103 846 399	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1104 846 400	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1105 846 401	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-1106 846 402	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-1109 846 403	RECONSTRUCT ILDEWILD PARK, AT ROCKAWAY AND BREWER BOULEVARDS AND 147TH AVENUE, QUEENS	38,147	107,146 (CN)	68,999 (CN) (R)
P-1113 846 404	CONSTRUCTION, INSTALLATION OF OPEN AIR CONCERT FACILITY IN COMROS MALL, BRONX PARK EAST, THE BRONX	82,183	167,963 (CN)	85,780 (CN) (R)
P-1123 846 406	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	1,577,097	1,177,097 (CN) 0 (F)	91,820 (CN) 0 (F)
P-1124 846 408	RECONSTRUCTION OF ZIMMERMAN PLAYGROUND AND COMFORT STATION, THE BRONX	314,204	324,118 (CN)	9,914 (CN) (R)
P-1125 846 425	RECONSTRUCTION OF MAFERA PARK AND COMFORT STATION, 65TH PLACE AND SHALEH AVENUE, QUEENS	218,296	578,296 (CN)	360,000 (CN) (R)
P-1126 846 426	RECONSTRUCTION OF F. GOLDEN PARK AND COMFORT STATION, QUEENS	195,563	195,563 (CN)	994 (CN)
P-1127 846 427	RECONSTRUCTION OF WEEPING BEECH PARK AND COMFORT STATION, QUEENS.	99,778	200,000 (CN)	100,222 (CN) (R)
P-1129 846 409	BOYLAND PARK RECONSTRUCTION, BROOKLYN	1,424,819	1,424,819 (CN)	97,641 (CN)
P-1130 846 410	CONSTRUCTION AND RECONSTRUCTION OF SHORE PARKWAY BICYCLE/PEDESTRIAN PATHS AND PARKING LOTS, BROOKLYN.	CP	**	358,946 (CN) 1,324,000 (F) 0 (S)
P-1131 846 411	PARADE GROUNDS BALLFIELDS RECONSTRUCTION, BROOKLYN	653	538,000 (CN)	537,347 (CN) (R)
P-1132 846 412	WINGATE PARK RECONSTRUCTION, INCLUDING CLASS "B" FIELDHOUSE, BROOKLYN.	96,304	159,000 (CN)	62,696 (CN) (R)
P-1133 846 413	MOUNT PROSPECT PARK PLAYGROUND RECONSTRUCTION, INCLUDING CLASS "B" COMFORT STATION, BROOKLYN.	75,611	193,000 (CN)	117,389 (CN) (R)
P-1135 846 414	RECONSTRUCTION OF BROOKLYN HEIGHTS PROMENADE AND SEA WALL, BROOKLYN.	0	92,000 (CN)	92,000 (CN) (R)
P-1136 846 415	WATERFRONT PARKS TRAFFIC AND PEDESTRIAN SIGNAGE SYSTEMS, CITY-WIDE.	CP	**	130,000 (CN) (R)
P-1137 846 416	RECONSTRUCTION OF OLD FORT FOUR PARK AND DISTRICT HEADQUARTERS, THE BRONX	177,000	177,000 (CN)	127,054 (CN)
P-1138 846 417	RECONSTRUCTION OF JOHN JAY PARK BATHHOUSE, MANHATTAN	17,538	307,411 (CN)	289,873 (CN) (R)
P-1140 846 418	LINDOWER PARK RECONSTRUCTION, INCLUDING CLASS "B" COMFORT STATION, BROOKLYN.	0	186,000 (CN)	186,000 (CN) (R)
P-1141 846 419	RECONSTRUCTION OF PROSPECT PARK ENTRANCE AND IMMEDIATE PARK AREA AT GRAND ARMY PLAZA, BROOKLYN.	127,937	523,650 (CN)	395,713 (CN) (R)
P-1142 846 420	SNUG HARBOR DEVELOPMENT AND RECONSTRUCTION OF BUILDINGS, NEPTUNE FOUNTAIN AND SNUG HARBOR SITE, STATEN ISLAND.	0	885,000 (CN)	885,000 (CN) (R)
P-1144 846 421	SUBSURFACE INVESTIGATIONS FOR CAPITAL CONSTRUCTION AND RECONSTRUCTION OF PARKS, CITYWIDE	CP	**	96,185 (CN)
P-1145 846 422	THE RECONSTRUCTION OF COBBLE HILL PARK, LOCATED AT CONGRESS AND CLINTON STREETS AND VERANDAH PLACE, BOROUGH OF BROOKLYN, COMMUNITY BOARD #6	1,189,911	1,539,846 (CN)	349,935 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
P-1109 846 403	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1113 846 404	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1123 846 406	0 (CN) 400,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2004
P-1124 846 408	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1125 846 425	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1126 846 426	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1127 846 427	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1129 846 409	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
P-1130 846 410	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-1131 846 411	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-1132 846 412	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1133 846 413	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-1135 846 414	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1136 846 415	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1137 846 416	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-1138 846 417	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-1140 846 418	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1141 846 419	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-1142 846 420	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-1144 846 421	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1145 846 422	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-1146 846 423	CONSTRUCTION OF COMPOSTING YARD, LOCATION UNDETERMINED	2,810,592	2,810,592 (CN)	1,291,122 (CN)
P-1153 846 429	REHABILITATION OF BREUKLEN HOUSES BALLFIELDS BETWEEN LOUISIANA AVENUE AND EAST 108TH STREET, BROOKLYN	40,825	149,063 (CN)	108,238 (CN) (R)
P-1159 846 430	REHABILITATION OF FATHER POPIELUSZKO PLAYGROUND, BEDFORD AND NASSAU STREETS, BROOKLYN	47,843	66,000 (CN)	18,157 (CN) (R)
P-1163 846 431	CASTING AND INSTALLATION OF DUKE ELLINGTON SCULPTURE, FRAWLEY CIRCLE, 5TH AVENUE AND 110TH STREET, MANHATTAN	0	200,000 (CN)	200,000 (CN) (R)
P-1167 846 432	RECONSTRUCT AERIAL WALKWAY/OVERPASS FOR PEDESTRIAN ACCESS FROM SUBWAY TO BOARDWALK AT BROOKLYN AQUARIUM, BROOKLYN	756,647	756,647 (CN)	266,611 (CN)
P-1169 846 436	CONSTRUCTION OF COTTAGES HILL PARK, STATEN ISLAND	139,994	146,000 (CN)	6,006 (CN) (R)
P-1170 846 433	CONSULTANT ENGINEERING SERVICES FOR CAPITAL CONSTRUCTION AND RECONSTRUCTION PROJECTS AT PARKS, CITY-WIDE.	CP	**	100,000 (CN) (R)
P-1171 846 434	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, IN CONJUNCTION WITH D.O.T. UNDER GREENSTREETS PROGRAM, CITY-WIDE	30,567	738,613 (CN)	708,046 (CN) (R)
P-1179 846 437	CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN	62,536	238,000 (CN)	175,464 (CN) (R)
P-1185 846 438	RECONSTRUCTION OF VON BRIESEN PARK, STATEN ISLAND	0	80,000 (CN)	80,000 (CN) (R)
P-1237 846 439	ACQUISITION AND RECONSTRUCTION OF GREENBELT PARK, STATEN ISLAND	315,000	315,000 (CN)	84,000 (CN)
P-1238 846 450	CONSTRUCTION OF BROADWAY TRIANGLE PARK, BROOKLYN	0	165,000 (CN)	165,000 (CN) (R)
P-1239 846 440	RECONSTRUCTION OF LINDEN PLAZA/ROBERT VENEBLE PARK, BROOKLYN	0	1,380,000 (CN)	1,380,000 (CN) (R)
P-1245 846 443	RECONSTRUCTION OF WATERFRONT PARKS AND PLAYGROUNDS, CITY WIDE	1,879,000	1,879,000 (CN)	1,879,000 (CN)
P-1246 846 445	HUDSON RIVER TRUST	CP	**	58,500,000 (CN)
P-1247 846 444	NEIGHBORHOOD PARKS IMPROVEMENT PROGRAM, CITYWIDE	CP	**	2,169,960 (CN)
P-1248 846 446	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO SEAWALLS, INCLUDING RELATED GUARDRAIL AND SAND REPLACEMENT WORK, CITYWIDE	CP	**	420,000 (CN) (R)
P-1249 846 447	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO ROOFS, CITYWIDE	CP	**	1,526,773 (CN)
P-1250 846 448	RECONSTRUCTION AND REPLACEMENT OF BOILERS IN PARKS DEPARTMENT BUILDINGS, CITYWIDE	CP	**	561,917 (CN)
P-1251 846 449	CONSTRUCTION AND RECONSTRUCTION OF PLAYGROUND BETWEEN EAST 60TH & EAST 61ST STREETS ON EAST RIVER DRIVE, MANHATTAN	1,022,773	1,022,773 (CN)	11,000 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM						ESTIMATED DATE OF COMPLETION
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005	FY 2006	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	
P-1146 846 423	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1153 846 429	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-1159 846 430	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-1163 846 431	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1167 846 432	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1169 846 436	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1170 846 433	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1171 846 434	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1179 846 437	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-1185 846 438	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-1237 846 439	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1238 846 450	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-1239 846 440	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-1245 846 443	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
P-1246 846 445	2,000,000 (CN)	27,500,000 (CN)	10,000,000 (CN)	0 (CN)	CP	0	CP
P-1247 846 444	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1248 846 446	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1249 846 447	313,227 (CN)	1,000,000 (CN)	1,000,000 (CN)	1,000,000 (CN)	CP	0	CP
P-1250 846 448	1,622,190 (CN)	1,000,000 (CN)	1,000,000 (CN)	1,000,000 (CN)	CP	0	CP
P-1251 846 449	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-1300 846 451	IMPROVEMENTS TO CENTRAL PARK, INCLUDING THE GREAT LAWN AND THE NORTH MEADOWS BALLFIELDS, AND PRELIMINARY AND INCIDENTAL COSTS CONNECTED WITH SUCH IMPROVEMENTS, MANHATTAN	15,163,949	15,163,949 (CN)	601,358 (CN)
TOTALS FOR: PARKS				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
P-1300 846 451	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
	163,416,387 (CN)	96,980,158 (CN)	50,970,000 (CN)	128,238,627 (CN)			
	12,872,000 (F)	0 (F)	0 (F)	0 (F)			
	3,777,205 (S)	0 (S)	0 (S)	0 (S)			
	393,997 (P)	0 (P)	0 (P)	1,428,000 (P)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PO-C001 056 C01	ALL BOROUGHES: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	CP	**	2,540,950 (CN)
PO-C002 056 C02	RECONSTRUCTION, REHABILITATION OF 77TH PRECINCT STATION ANNEX (OLD 80 BUILDING) FOR POLICE SUPPORT UNITS, BROOKLYN.	CP	**	41,764 (CN)
PO-C079 056 C79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	CP	**	972,927 (CN)
PO-C185 056 C85	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	CP	**	548,617 (CN)
PO-D001 056 D01	CITY COUNCIL FUNDING FOR ALL BOROUGHES: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	CP	**	0 (CN)
PO-D185 056 D85	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	CP	**	0 (CN)
PO-K002 056 K01	RECONSTRUCTION OF PRECINCTS FOR HANDICAPPED ACCESSIBILITY, BROOKLYN.	CP	**	225 (CN) (R)
PO-K079 056 K79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, BROOKLYN	CP	**	50,000 (CN) (R)
PO-M046 056 M46	ACQUISITION OF A MOBILE/SELF CONTAINED COMMAND CENTER, MANHATTAN	CP	**	2,414 (CN) (R)
PO-M079 056 M79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, MANHATTAN	CP	**	50,000 (CN) (R)
PO-Q079 056 Q03	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, QUEENS	CP	**	163,000 (CN) (R)
PO-R079 056 R79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, STATEN ISLAND	500,000	0 (CN)	0 (CN)
PO-R185 056 R85	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT, STATEN ISLAND	CP	**	0 (CN)
PO-X079 056 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, THE BRONX	CP	**	23,357 (CN) (R)
PO-13 056 230	CONSTRUCTION NEW 19TH PRECINCT STATION HOUSE, COMBINED WITH F-51 LEXINGTON AVENUE AND EAST 67TH STREET, MANHATTAN.	17,810,270	17,810,270 (CN)	976,923 (CN)
PO-46 056 202	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGHES	CP	**	37,135,959 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
PO-C001 056 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-C002 056 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-C079 056 C79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-C185 056 C85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-D001 056 D01	2,600,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-D185 056 D85	600,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-K002 056 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-K079 056 K79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-M046 056 M46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-M079 056 M79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-Q079 056 Q03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-R079 056 R79	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PO-R185 056 R85	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-X079 056 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-13 056 230	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PO-46 056 202	968,219 (CN)	12,360,000 (CN)	17,673,000 (CN)	31,826,000 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PO-57 056 204	NEW POLICE HEADQUARTERS IN CIVIC CENTER, MANHATTAN	CP	**	94,868 (CN) (R)
PO-79 056 207	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	CP	**	24,995,723 (CN)
PO-111 056 250	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF LAUNCHES AND MARINE EQUIPMENT FOR HARBOR UNIT.	CP	**	5,951,730 (CN)
PO-127 056 236	NEW AND REPLACEMENT HELICOPTERS AND EQUIPMENT FOR AVIATION BUREAU	CP	**	10,471,693 (CN)
PO-140 056 216	CONSTRUCTION, NEW 34TH PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE AT 180 WADSWORTH AVENUE, MANHATTAN	5,769,502	6,059,578 (CN)	290,076 (CN) (R)
PO-141 056 232	CONSTRUCTION, NEW 40TH PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, THE BRONX	23,192,213	7,438,513 (CN)	5,613,299 (CN)
PO-142 056 217	NEW 41ST PRECINCT STATION HOUSE, VICINITY OF BRUCKNER BOULEVARD AND LAFAYETTE AVENUE, THE BRONX	17,361,079	17,361,079 (CN)	1,886,303 (CN)
PO-144 056 219	CONSTRUCTION, NEW 123RD PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, 116 MAIN STREET, TOTTEVILLE, STATEN ISLAND	14,761,133	14,761,133 (CN)	14,295,194 (CN)
PO-146 056 220	NEW 71ST PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, AT 421 EMPIRE BOULEVARD, BROOKLYN	2,649,972	2,652,416 (CN)	2,444 (CN) (R)
PO-150 056 222	ARCHITECTURAL, ENGINEERING, AND OTHER PROFESSIONAL SERVICES REQUIRED IN CONNECTION WITH CAPITAL PROJECTS OF THE POLICE DEPARTMENT	CP	**	150,263 (CN) (R)
PO-155 056 224	ACQUISITION OF SITES AS REQUIRED FOR ANY POLICE PROJECTS AS LISTED IN THE CAPITAL BUDGET.	CP	**	10,567,738 (CN)
PO-157 056 225	CONSTRUCTION, NEW 83RD PRECINCT STATION HOUSE, VICINITY KNICKERBOCKER AVENUE AND BLEECKER STREET, BROOKLYN	6,621,001	6,621,001 (CN)	1,451,766 (CN)
PO-159 056 242	CONSTRUCTION, NEW 44TH PRECINCT STATION HOUSE AND SERVICE STATION NO.7, VICINITY OF EXISTING STATION HOUSE AT 1278 SEDGWICK AVENUE, THE BRONX	19,467,260	19,467,260 (CN)	2,217,657 (CN)
PO-163 056 227	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT.	CP	**	28,085,998 (CN)
PO-165 056 209	NEW 107TH PRECINCT STATION HOUSE IN VICINITY OF EXISTING STATION HOUSE AT 186-01 73RD AVENUE, FRESH MEADOWS, QUEENS	13,542,964	18,542,964 (CN)	6,161,983 (CN) (R)
PO-176 056 245	CONSTRUCTION OF NEW 49TH PRECINCT STATION HOUSE, THE BRONX	4,948,234	4,995,223 (CN)	46,989 (CN) (R)
PO-177 056 246	CONSTRUCTION, STATION HOUSE C.D.3, QUEENS, NEW PRECINCT	4,332,159	4,337,578 (CN)	5,419 (CN) (R)
PO-179 056 247	CONSTRUCTION NEW 73RD PRECINCT STATION HOUSE AND SERVICE STATION NO.3 IN VICINITY OF 1546 EAST NEW YORK AVENUE, BROOKLYN	7,418,992	7,418,992 (CN)	13,224 (CN)
PO-182 056 234	AUTOMATED VEHICLE FUELING SYSTEM (AVFS), ALL BOROUGHES	3,558,484	3,558,484 (CN)	2,289,600 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION	
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005				FY 2006
PO-57 056 204	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-79 056 207	38,442,738 (CN)	6,860,000 (CN)	8,196,000 (CN)	30,873,000 (CN)	CP	0	CP
PO-111 056 250	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-127 056 236	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-140 056 216	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PO-141 056 232	15,335,700 (CN)	0 (CN)	0 (CN)	418,000 (CN)	0 (CN)	0	2009
PO-142 056 217	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PO-144 056 219	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
PO-146 056 220	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PO-150 056 222	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-155 056 224	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-157 056 225	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PO-159 056 242	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PO-163 056 227	13,454,997 (CN)	7,649,000 (CN)	9,475,000 (CN)	18,275,000 (CN)	CP	0	CP
PO-165 056 209	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PO-176 056 245	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PO-177 056 246	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PO-179 056 247	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
PO-182 056 234	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PO-185 056 253	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT	CP	**	12,735,182 (CN)
PO-186 056 254	CONSTRUCTION NEW FACILITY FOR SPECIAL OPERATIONS DIVISION UNITS, CITY WIDE.	CP	**	712,060 (CN) (R)
PO-187 056 255	PURCHASE OF NEW EQUIPMENT FOR POLICE DEPARTMENT USE, CITY WIDE	CP	**	5,466,482 (CN)
PO-188 056 200	UNINTERRUPTIBLE POWER SUPPLY SYSTEM FOR POLICE DEPARTMENT COMPUTER CENTER, INSTALLATION AND RELATED CONSTRUCTION.	830,988	1,097,377 (CN)	266,389 (CN) (R)
PO-189 056 201	NEW PROPERTY CLERK STORAGE YARD, CONSTRUCTION.	25,909,361	25,909,361 (CN)	3,965,724 (CN)
PO-190 056 215	REHABILITATION OF THE 45TH POLICE PRECINCT HOUSE, THE BRONX	244,379	2,368,620 (CN)	2,124,241 (CN) (R)
PO-191 056 223	CONSTRUCTION OF A NEW 88TH POLICE PRECINCT, BROOKLYN	14,380	19,569 (CN)	5,189 (CN) (R)
PO-193 056 256	CONSTRUCTION OF OFF-STREET PARKING AREA FOR 110TH PRECINCT STATION HOUSE, QUEENS	0	400,000 (CN)	400,000 (CN) (R)
PO-194 056 257	CONSTRUCTION OF A NEW 66TH PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE AT 5822 16TH AVENUE, BROOKLYN	21,025,296	9,010,296 (CN)	9,000,000 (CN)
PO-195 056 258	CONSTRUCTION OF A NEW 63RD PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE AT 1833 BROOKLYN AVENUE, BROOKLYN	0	50,000 (CN)	50,000 (CN) (R)
PO-196 056 259	CONSTRUCTION OF A NEW 70TH PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE AT 154 LAWRENCE AVENUE, BROOKLYN	13,650,000	5,835,000 (CN)	5,835,000 (CN)
PO-198 056 264	CONSTRUCTION, RECONSTRUCTION, ACQUISITION FOR THE PROVISION OF VEHICLE REPAIR FACILITIES, QUEENS.	0	3,000,000 (CN)	3,000,000 (CN) (R)
PO-200 056 238	CONSTRUCTION OF REPLACEMENT FACILITIES FOR USE BY THE HOUSING AUTHORITY POLICE DEPARTMENT	2,852,573	12,852,573 (CN)	12,438,940 (CN) (R)
PO-201 056 239	CONSTRUCTION OF NEW 120TH PRECINCT STATION HOUSE, STATEN ISLAND	26,233,932	15,560,186 (CN)	12,556,895 (CN)
PO-202 056 240	CONSTRUCTION, RECONSTRUCTION, AND MODERNIZATION OF POLICE FIRING RANGE AND FACILITIES, RODMAN'S NECK, THE BRONX	CP	**	4,864,361 (CN)
PO-205 056 263	CONSTRUCTION OR RECONSTRUCTION FOR THE PROVISION OF A POLICE TRAINING FACILITY, THE BRONX	11,995,329	31,995,329 (CN)	30,051,174 (CN) (R)
PO-206 056 260	ACQUISITION, CONSTRUCTION OR RECONSTRUCTION FOR THE PROVISION OF A NEW POLICE LABORATORY, QUEENS	41,825,405	46,825,405 (CN)	10,225,422 (CN) (R)
PO-207 056 268	CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINCT, MANHATTAN	23,710,000	28,710,000 (CN)	5,591,063 (CN) (R)
PO-208 056 269	IMPROVEMENTS TO NEW PUBLIC SAFETY ANSWERING CENTER	460,487,457	183,217,415 (CN) 272,524,665 (P)	122,608,696 (CN) 157,656,614 (P)
PO-212 056 261	RECONSTRUCTION, REHABILITATION OF 77TH PRECINCT STATION ANNEX (OLD 80 BUILDING) FOR POLICE SUPPORT UNITS, BROOKLYN.	1,896,418	1,896,418 (CN)	1,262,215 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
PO-185 056 253	0 (CN)	1,443,448 (CN)	3,546,000 (CN)	4,332,000 (CN)	CP	0	CP
PO-186 056 254	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-187 056 255	12,309,893 (CN)	1,255,000 (CN)	1,867,000 (CN)	2,488,000 (CN)	CP	0	CP
PO-188 056 200	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PO-189 056 201	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PO-190 056 215	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PO-191 056 223	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
PO-193 056 256	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PO-194 056 257	0 (CN)	0 (CN)	0 (CN)	0 (CN)	12,015,000 (CN)	0	2009
PO-195 056 258	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PO-196 056 259	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,815,000 (CN)	0	2009
PO-198 056 264	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PO-200 056 238	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
PO-201 056 239	0 (CN)	10,173,746 (CN)	500,000 (CN)	0 (CN)	0 (CN)	0	2008
PO-202 056 240	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-205 056 263	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
PO-206 056 260	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
PO-207 056 268	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
PO-208 056 269	70,377 (CN) 0 (P)	4,675,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2006
PO-212 056 261	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PO-218 056 265	CONSTRUCTION OF ADDITIONAL PARKING SPACE FOR THE 67TH PRECINCT, BROOKLYN	0	100,000 (CN)	100,000 (CN) (R)
PO-220 056 266	RECONSTRUCTION OF 90TH PRECINCT FOR HANDICAPPED ACCESSIBILITY, BROOKLYN	50,000	50,000 (CN)	11,850 (CN)
PO-221 056 267	ALL BOROUGHES: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION & ADDITIONS OF BUILDINGS, EQUIPMENT, OFF STREET PARKING, SITE PREPARATION AND WATERFRONT PROPERTY DEVELOPMENT, PURSUANT TO THE SAFE STREETS SAFE CITY PROGRAM	CP	**	10,107,825 (CN) (R)
TOTALS FOR: POLICE				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
PO-218 056 265	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PO-220 056 266	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
PO-221 056 267	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	84,781,924 (CN)	44,416,194 (CN)	41,257,000 (CN)	88,212,000 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PT-K001 802 K01	MARKETS, ALL BOROUGHES: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS, BOROUGH OF BROOKLYN	1,339,847	1,352,508 (CN)	12,661 (CN) (R)
PT-K002 802 K02	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, BROOKLYN	CP	**	6,297 (CN) (R)
PT-K379 802 K79	WATERFRONT DEVELOPMENT PROGRAM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF MATERIALS FOR WATERFRONT PROPERTY AND RELATED AREAS, BROOKLYN	360,000	393,000 (CN)	33,000 (CN) (R)
PT-Q001 802 Q01	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, BOROUGH OF QUEENS	CP	**	460 (CN) (R)
PT-R001 802 R01	CONSTRUCTION OF A PUBLIC ACCESS ESPLANADE IN AREA AROUND PIER 17 AND PIER 18, STATEN ISLAND	0	700,000 (CN)	700,000 (CN) (R)
PT-R395 802 R95	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND ADDITIONS TO LAND, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, AND PIERS OR WHARF PROPERTY FOR DEVELOPMENT OF INDUSTRY, COMMERCE AND INTERNATIONAL TRADE, STATEN ISLAND	1,969,590	1,969,590 (CN)	292,104 (CN)
PT-Y395 802 Y07	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGHES	CP	**	22,578 (CN) (R)
PT-53 802 202	MARKETS, ALL BOROUGHES: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS.	CP	**	15,019 (CN) (R)
PT-195 802 204	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING	CP	**	140,855 (CN) 0 (CX) 0 (P) (R)
PT-318 802 210	REDBOOK PENINSULA INDUSTRIAL DEVELOPMENT URBAN RENEWAL AREA, LAND ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND EXPANSION, BROOKLYN	27,327,145	23,574,486 (CN) 3,940,401 (CX)	117,896 (CN) 69,846 (CX) (R)
TOTALS FOR: PORTS INTL TRADE & COMM				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
PT-K001 802 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PT-K002 802 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PT-K379 802 K79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PT-Q001 802 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PT-R001 802 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PT-R395 802 R95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PT-Y395 802 Y07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PT-53 802 202	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PT-195 802 204	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	CP	0	CP
PT-318 802 210	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
	0	0	0	0			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PU-C015 856 C15	PURCHASE OF TRUCKS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS	CP	**	2,184,853 (CN) (R)
PU-C016 856 C16	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES.	CP	**	1,629,020 (CN)
PU-C018 856 C18	RECONSTRUCTION, REHABILITATION AND IMPROVEMENTS TO STORAGE FACILITIES, CITYWIDE	CP	**	75,000 (CN)
PU-D016 856 D16	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES	CP	**	0 (CN)
PU-K001 856 K90	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT.	CP	**	192,496 (CN) (R)
PU-M016 856 M02	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES, MANHATTAN	CP	**	722,250 (CN) (R)
PU-Q016 856 Q04	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT, QUEENS	CP	**	22,360 (CN) (R)
PU-R016 856 R92	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT, STATEN ISLAND	CP	**	78,356 (CN) (R)
PU-X016 856 X01	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETREIVAL EQUIPMENT, THE BRONX	CP	**	631,199 (CN) (R)
PU-15 856 710	PURCHASE OF TRUCKS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS.	CP	**	68,233,846 (CN) 6 (F) 1 (S) 0 (P) (R)
PU-16 856 711	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES. .	CP	**	222,698,541 (CN) 10,000,000 (F) 300,000 (P)
PU-16A 856 716	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR THE FINANCIAL INFORMATION SERVICES AGENCY.	CP	**	80,835,484 (CN)
PU-16B 856 717	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE COMPUTER SERVICE CENTER.	CP	**	22,602,956 (CN)
PU-16C 856 719	DESIGN, ACQUISITION, INSTALLATION AND IMPLEMENTATION OF A CITYWIDE TELECOMMUNICATIONS NETWORK (CITYNET).	CP	**	1,869,697 (CN) (R)
PU-17 856 721	CITYWIDE TECHNOLOGY INVESTMENTS	CP	**	21,426,795 (CN)
PU-19 856 722	PURCHASE AND INSTALLATION OF VARIOUS EQUIPMENT FOR FMS 2000	CP	**	18,193,532 (CN)
PU-21 856 714	COSTS IN CONNECTION WITH FINANCING EXPENDITURES INCURRED FOR CAPITAL PROJECTS	CP	**	90,088,635 (CN)
PU-22 856 715	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	CP	**	28,851,954 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM				REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005	FY 2006			
PU-C015 856 C15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-C016 856 C16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-C018 856 C18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-D016 856 D16	800,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-K001 856 K90	349,504 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-M016 856 M02	99,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-Q016 856 Q04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-R016 856 R92	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-X016 856 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-15 856 710	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	2,087,928 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PU-16 856 711	109,543,095 (CN) 0 (F) 0 (P)	74,607,000 (CN) 0 (F) 0 (P)	8,952,000 (CN) 0 (F) 0 (P)	5,836,000 (CN) 0 (F) 0 (P)	CP	0	CP
PU-16A 856 716	0 (CN)	0 (CN)	0 (CN)	28,497,406 (CN)	CP	0	CP
PU-16B 856 717	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-16C 856 719	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-17 856 721	13,583,320 (CN)	10,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-19 856 722	20,620,132 (CN)	5,000,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-21 856 714	0 (CN)	0 (CN)	33,961,364 (CN)	88,000,000 (CN)	CP	0	CP
PU-22 856 715	14,755,700 (CN)	17,871,046 (CN)	38,023,000 (CN)	73,533,000 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PU-24 856 720	COSTS OF DISCOUNT DEBT ISSUANCE	CP	**	196,345,316 (CN)
TOTALS FOR: EDP EQUIP & FINANC COSTS				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
PU-24 856 720	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	159,850,751 (CN)	107,478,046 (CN)	80,936,364 (CN)	197,954,334 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-C018 126 C18	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	2,171,000 (CN)
PV-C022 126 C22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	CP	**	5,692,633 (CN)
PV-C034 126 C02	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	CP	**	20,852,974 (CN)
PV-C100 126 C12	ALTERATION AND RECONSTRUCTION OF THE NEW YORK HISTORICAL SOCIETY BUILDING INCLUDING EQUIPMENT, MANHATTAN	CP	**	7,612,530 (CN)
PV-C101 126 C13	ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	4,265,000	4,265,000 (CN)	514,588 (CN)
PV-C175 126 C03	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	1,781,912 (CN) 300,058 (S)
PV-C176 126 C01	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	13,023,455 (CN)
PV-C205 126 C04	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	7,242,205 (CN)
PV-C230 126 C30	NEW YORK ZOOLOGICAL SOCIETY, AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND AQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	7,041,592 (CN)
PV-C235 126 C35	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	567,500 (CN)
PV-C236 126 C06	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	4,197,027 (CN)
PV-C262 126 C62	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	11,718,000	11,718,000 (CN)	8,046,728 (CN)
PV-C264 126 C64	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	CP	**	7,835,941 (CN)
PV-C272 126 C14	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	2,805,000	2,805,000 (CN)	728,000 (CN)
PV-C274 126 C31	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	3,742,090 (CN)
PV-C279 126 C79	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	3,867,430 (CN)
PV-C289 126 C10	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	9,317,000	9,317,000 (CN)	2,538,000 (CN)
PV-C291 126 C91	QUEENS ART AND CULTURAL CENTER, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	685,433 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
PV-C018 126 C18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C022 126 C22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C034 126 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C100 126 C12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C101 126 C13	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0 2004
PV-C175 126 C03	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-C176 126 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C205 126 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C230 126 C30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C235 126 C35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C236 126 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C262 126 C62	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0 2006
PV-C264 126 C64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C272 126 C14	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0 2004
PV-C274 126 C31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C279 126 C79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C289 126 C10	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0 2006
PV-C291 126 C91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-C293 126 C29	BRONX COUNTY HISTORICAL SOCIETY: RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	250,000 (CN)
PV-C302 126 C32	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	1,480,000	1,480,000 (CN)	806,997 (CN)
PV-C341 126 C41	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	2,383,350 (CN)
PV-C464 126 C07	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	3,899,000	3,899,000 (CN)	2,961,724 (CN)
PV-C466 126 C46	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	900,000 (CN)
PV-C467 126 C67	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	CP	**	33,558,549 (CN)
PV-C471 126 C71	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	CP	**	1,446,676 (CN)
PV-C475 126 C11	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	61,000 (CN)
PV-C477 126 C77	STATEN ISLAND CHILDREN'S MUSEUM, RECONSTRUCTION OF FACILITIES AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR, STATEN ISLAND	4,946,000	4,946,000 (CN)	1,754,652 (CN)
PV-C489 126 C48	LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	29,282,000	29,282,000 (CN)	16,109,045 (CN)
PV-C490 126 C05	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	3,641,959 (CN)
PV-C501 126 C08	P.S. 1 (INSTITUTE FOR ART AND URBAN RESOURCES), RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	1,509,172 (CN)
PV-C502 126 C52	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	2,362,000	2,362,000 (CN)	2,223,108 (CN)
PV-C503 126 C50	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	16,840,000	16,840,000 (CN)	261,596 (CN)
PV-C509 126 C09	RECONSTRUCTION, OF AND PURCHASE OF EQUIPMENT FOR LA MAMA THEATRE ANNEX AND GALLERY, 66 EAST 4TH STREET AND 6 EAST 1ST STREET, MANHATTAN	63,000	63,000 (CN)	3,000 (CN)
PV-C510 126 C51	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND	CP	**	14,542 (CN)
PV-C525 126 C25	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	CP	**	510,442 (CN) 1,481 (P)
PV-D018 126 D18	CITY COUNCIL FUNDING FOR EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
PV-C293 126 C29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C302 126 C32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PV-C341 126 C41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C464 126 C07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
PV-C466 126 C46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C467 126 C67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C471 126 C71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C475 126 C11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C477 126 C77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PV-C489 126 C48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
PV-C490 126 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C501 126 C08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C502 126 C52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PV-C503 126 C50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PV-C509 126 C09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
PV-C510 126 C51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-C525 126 C25	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-D018 126 D18	575,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-D022 126 D22	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	CP	**	0 (CN)
PV-D034 126 D02	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	CP	**	0 (CN)
PV-D101 126 D13	CITY COUNCIL FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	CP	**	0 (CN)
PV-D175 126 D03	CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	0 (CN)
PV-D176 126 D01	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	0 (CN)
PV-D205 126 D04	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	0 (CN)
PV-D230 126 D30	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND AQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	0 (CN)
PV-D235 126 D35	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	0 (CN)
PV-D236 126 D06	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	0 (CN)
PV-D262 126 D62	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	0 (CN)
PV-D264 126 D64	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	CP	**	0 (CN)
PV-D272 126 D14	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	0 (CN)
PV-D274 126 D31	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	0 (CN)
PV-D279 126 D79	CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	0 (CN)
PV-D291 126 D91	CITY COUNCIL FUNDING FOR THE QUEENS ART AND CULTURAL CENTER, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	0 (CN)
PV-D302 126 D32	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	CP	**	0 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
PV-D022 126 D22	1,500,000 (CN)	1,500,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D034 126 D02	6,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D101 126 D13	2,000,000 (CN)	2,500,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D175 126 D03	1,500,000 (CN)	5,326,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D176 126 D01	5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D205 126 D04	2,634,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D230 126 D30	2,612,000 (CN)	0 (CN)	3,500,000 (CN)	0 (CN)	CP	0	CP
PV-D235 126 D35	3,200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D236 126 D06	1,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D262 126 D62	1,200,000 (CN)	1,200,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D264 126 D64	3,600,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D272 126 D14	1,678,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D274 126 D31	1,349,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D279 126 D79	3,114,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D291 126 D91	900,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D302 126 D32	600,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-D464 126 D07	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	CP	**	0 (CN)
PV-D467 126 D67	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION, 330 WEST 42ND STREET.	CP	**	0 (CN)
PV-D471 126 D71	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	CP	**	0 (CN)
PV-D477 126 D77	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	0 (CN)
PV-D489 126 D48	CITY COUNCIL FUNDING FOR LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	0 (CN)
PV-D490 126 D05	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	0 (CN)
PV-D501 126 D08	CITY COUNCIL FUNDING FOR P.S. 1 (INSTITUTE FOR ART AND URBAN RESOURCES), QUEENS, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES,	CP	**	0 (CN)
PV-D502 126 D52	CITY COUNCIL FUNDING FOR THE JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	0 (CN)
PV-D503 126 D50	CITY COUNCIL FUNDING FOR CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	0 (CN)
PV-K230 126 K01	NEW YORK ZOOLOGICAL SOCIETY, AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND AQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	7,890,368 (CN) (R)
PV-K235 126 K02	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	226,000 (CN)
PV-K236 126 K03	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	4,735,752 (CN) (R)
PV-K262 126 K04	BROOKLYN CHILDREN'S MUSEUM, RECONSTRUCTION OF CHILDREN'S MUSEUM AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	4,032,744 (CN)
PV-K264 126 K05	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	1,441,000 (CN) (R)
PV-K467 126 K67	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS, 2 COLUMBUS CIRCLE	4,510,000	2,570,000 (CN) 1,500,000 (P)	480,000 (CN) 1,500,000 (P) (R)
PV-K520 126 K06	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	CP	**	3,536,000 (CN) (R)
PV-M022 126 M01	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	744,588 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
PV-D464 126 D07	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D467 126 D67	19,208,000 (CN)	5,300,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D471 126 D71	1,250,000 (CN)	100,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D477 126 D77	1,240,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D489 126 D48	5,562,500 (CN)	2,125,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D490 126 D05	1,242,000 (CN)	700,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D501 126 D08	750,000 (CN)	750,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D502 126 D52	900,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D503 126 D50	2,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K230 126 K01	2,142,000 (CN)	1,650,731 (CN)	1,265,000 (CN)	0 (CN)	CP	0	CP
PV-K235 126 K02	850,000 (CN)	850,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K236 126 K03	0 (CN)	886,949 (CN)	5,700,000 (CN)	0 (CN)	CP	0	CP
PV-K262 126 K04	2,244,258 (CN)	0 (CN)	0 (CN)	135,000 (CN)	CP	0	CP
PV-K264 126 K05	925,000 (CN)	0 (CN)	524,000 (CN)	0 (CN)	CP	0	CP
PV-K467 126 K67	740,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2005
PV-K520 126 K06	212,000 (CN)	1,788,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M022 126 M01	550,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-M034 126 M02	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES, MANHATTAN.	CP	**	1,419,629 (CN) (R)
PV-M241 126 M03	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	154,502 (CN) (R)
PV-M279 126 M09	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	54,853 (CN)
PV-M289 126 M04	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	79,000 (CN)
PV-M467 126 M05	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS, 330 WEST 42ND STREET, MANHATTAN.	CP	**	5,693,364 (CN) (R)
PV-M475 126 M06	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	13,000 (CN)
PV-M489 126 M89	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO LINCOLN CENTER, INCLUDING INCIDENTAL COSTS, MANHATTAN	1,778,000	2,258,000 (CN)	580,000 (CN) (R)
PV-M503 126 M07	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	10,000 (CN)
PV-M509 126 M08	RECONSTRUCTION OF AND PURCHASE OF EQUIPMENT FOR LA MAMA THEATRE ANNEX AND GALLERY, 66 EAST 4TH STREET AND 6 EAST 1ST STREET, MANHATTAN.	2,436,657	2,436,657 (CN)	715 (CN)
PV-Q001 126 Q08	RECONSTRUCTION OF LOUIS ARMSTRONG HOUSE, QUEENS	CP	**	411,041 (CN) (R)
PV-Q272 126 Q01	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	10,625,651 (CN)
PV-Q274 126 Q03	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	6,982,127 (CN) 424,844 (S)
PV-Q291 126 Q02	QUEENS ART AND CULTURAL CENTER, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	4,208,999 (CN)
PV-Q466 126 Q04	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	3,904,384 (CN)
PV-Q467 126 Q05	CONSTRUCTION, RECONSTRUCTION, SITE ACQUISITION AND PURCHASES OF EQUIPMENT AT VARIOUS CULTURAL INSTITUTIONS, QUEENS	CP	**	13,150,328 (CN) 0 (F) 450,000 (S) (R)
PV-Q501 126 Q06	P.S. 1 (INSTITUTE FOR ART AND URBAN RESOURCES), RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	5,793 (CN) (R)
PV-Q502 126 Q07	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	6,061,114 (CN) (R)
PV-R175 126 R01	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	269,000 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	ADOPTED THREE YEAR CAPITAL PROGRAM			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
PV-M034 126 M02	575,000 (CN)	322,371 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M241 126 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M279 126 M09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M289 126 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M467 126 M05	1,428,000 (CN)	0 (CN)	92,765 (CN)	1,250,000 (CN)	CP	0	CP
PV-M475 126 M06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M489 126 M89	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	2004
PV-M503 126 M07	240,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M509 126 M08	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	2005
PV-Q001 126 Q08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q272 126 Q01	349 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q274 126 Q03	5,045,827 (CN) 156 (S)	1,800,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-Q291 126 Q02	1,254,000 (CN)	5,445,000 (CN)	7,500,000 (CN)	5,555,000 (CN)	CP	0	CP
PV-Q466 126 Q04	0 (CN)	1,300,090 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q467 126 Q05	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
PV-Q501 126 Q06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q502 126 Q07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R175 126 R01	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-R302 126 R02	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	253,420 (CN) (R)
PV-R341 126 R04	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	569,867 (CN) (R)
PV-R467 126 R07	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS, STATEN ISLAND	0	1,892,000 (CN)	1,892,000 (CN) (R)
PV-R477 126 R08	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	235,000	263,000 (CN)	229,033 (CN) (R)
PV-R490 126 R05	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	407,068 (CN) (R)
PV-R494 126 R03	REHABILITATION OF BUILDINGS AND THE NEPTUNE FOUNTAIN, AND PURCHASE OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR, STATEN ISLAND.	134,503	200,000 (CN)	65,497 (CN) (R)
PV-R510 126 R06	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	248,404	250,404 (CN)	5,803 (CN) (R)
PV-X176 126 X01	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	850,593 (CN)
PV-X205 126 X02	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	2,777,192 (CN) (R)
PV-X293 126 X05	BRONX COUNTY HISTORICAL SOCIETY: RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX	CP	**	554,012 (CN) (R)
PV-X464 126 X03	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	CP	**	284,193 (CN)
PV-X467 126 X46	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS, THE BRONX	150,000	50,000 (CN)	50,000 (CN) (R)
PV-X471 126 X04	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	CP	**	1,021,000 (CN)
PV-Y205 126 Y02	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	114,180 (CN) (R)
PV-Y272 126 Y08	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	162,077	169,492 (CN)	7,415 (CN) (R)
PV-Y289 126 Y26	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	760 (CN) (R)
PV-Y341 126 Y10	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	1,382,915	1,392,990 (CN)	10,075 (CN) (R)
PV-Y477 126 Y15	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	25,486	25,890 (CN)	404 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
PV-R302 126 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R341 126 R04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R467 126 R07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
PV-R477 126 R08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
PV-R490 126 R05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R494 126 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PV-R510 126 R06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
PV-X176 126 X01	340,407 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X205 126 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X293 126 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X464 126 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X467 126 X46	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PV-X471 126 X04	0 (CN)	879,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Y205 126 Y02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Y272 126 Y08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PV-Y289 126 Y26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Y341 126 Y10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PV-Y477 126 Y15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-Y490 126 Y16	SNUG HARBOR CULTURAL CENTER: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, STATEN ISLAND	CP	**	84,403 (CN) 0 (S) (R)
PV-Y509 126 Y30	RECONSTRUCTION OF AND PURCHASE OF EQUIPMENT FOR LA MAMA THEATRE ANNEX AND GALLERY, 66 EAST 4TH STREET AND 6 EAST 1ST STREET, MANHATTAN.	9,687	21,000 (CN)	11,313 (CN) (R)
PV-Y512 126 Y31	RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, IMPROVEMENTS OF CITY-OWNED FACILITY, (ROD RODGERS DANCE COMPANY), 8 EAST 12TH STREET, MANHATTAN.	353,505	356,000 (CN)	2,495 (CN) (R)
PV-22 126 201	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	10,114,999 (CN) 0 (P)
PV-34 126 202	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	CP	**	600,699 (CN) 424,501 (P)
PV-175 126 203	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	1,698,316 (CN) 299,942 (S) 0 (P)
PV-176 126 204	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	3,669,460 (CN) 2,637,000 (P)
PV-205 126 205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	15,913,300 (CN) 1 (F) 0 (P)
PV-226 126 206	NEW YORK ZOOLOGICAL SOCIETY, PURCHASES OF EQUIPMENT AND VEHICLES, GENERAL IMPROVEMENTS AND EXPANSION OF FACILITIES INCLUDING NEW ASIAN WILDLIFE COMPLEX.	8,070,094	2,189,416 (CN) 4,623,279 (F) 2,325,463 (P)	1,066,329 (CN) 1,735 (F) 0 (P) (R)
PV-230 126 208	NEW YORK ZOOLOGICAL SOCIETY, AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	6,918,000 (CN) 0 (P)
PV-235 126 209	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	142,122 (CN) 0 (F) 0 (P)
PV-236 126 210	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	2,079,848 (CN) 1 (F)
PV-241 126 211	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	12,506,780 (CN) 14,279,000 (P)
PV-262 126 212	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	6,094,646 (CN) 0 (S) 75,000 (P)
PV-264 126 213	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	518,675 (CN) 5 (F) 0 (P)
PV-270 126 215	AMERICAN MUSEUM OF NATURAL HISTORY, INTERIOR RECONSTRUCTION OF EXHIBITION HALLS & RELATED AREAS, PURCHASES OF VEHICLES AND EQUIPMENT, MANHATTAN.	7,714,948	8,152,502 (CN) 25,195 (P)	462,749 (CN) 0 (P) (R)
PV-272 126 216	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	375,885 (CN) 0 (S)
PV-274 126 217	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	3,174,162 (CN) 1,395,000 (P)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION	
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005				FY 2006
PV-Y490 126 Y16	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-Y509 126 Y30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
PV-Y512 126 Y31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PV-22 126 201	3,000,000 (CN) 0 (P)	4,885,000 (CN) 0 (P)	0 (CN) 0 (P)	5,000,000 (CN) 0 (P)	CP	0	CP
PV-34 126 202	10,250,000 (CN) 0 (P)	3,941,300 (CN) 0 (P)	13,250,000 (CN) 0 (P)	21,243,000 (CN) 0 (P)	CP	0	CP
PV-175 126 203	0 (CN) 0 (S) 0 (P)	60,683 (CN) 0 (S) 0 (P)	750,000 (CN) 0 (S) 0 (P)	750,000 (CN) 0 (S) 0 (P)	CP	0	CP
PV-176 126 204	5,000,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-205 126 205	610,000 (CN) 0 (F) 0 (P)	999,700 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	3,865,000 (CN) 0 (F) 0 (P)	CP	0	CP
PV-226 126 206	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2000
PV-230 126 208	0 (CN) 0 (P)	2,650,000 (CN) 0 (P)	0 (CN) 0 (P)	7,000,000 (CN) 0 (P)	CP	0	CP
PV-235 126 209	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
PV-236 126 210	1,250,000 (CN) 0 (F)	0 (CN) 0 (F)	970,152 (CN) 0 (F)	1,000,000 (CN) 0 (F)	CP	0	CP
PV-241 126 211	8,993,220 (CN) 7,221,000 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-262 126 212	1,345,354 (CN) 450,000 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	1,500,000 (CN) 1,300,000 (S) 489,999 (P)	CP	0	CP
PV-264 126 213	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
PV-270 126 215	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
PV-272 126 216	1,678,000 (CN) 150,000 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-274 126 217	1,349,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-279 126 219	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	2,811,377 (CN)
PV-289 126 221	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	61,063 (CN) 0 (P)
PV-291 126 222	QUEENS ART AND CULTURAL CENTER, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	3,155,427 (CN)
PV-302 126 241	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	10,626,260 (CN) (R)
PV-341 126 224	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	1,786,601 (CN) 0 (P)
PV-464 126 225	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	CP	**	792,434 (CN)
PV-466 126 226	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	2,065,768 (CN)
PV-467 126 228	CONSTRUCTION, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES AT VARIOUS CULTURAL INSTITUTIONS AND AT AGENCY HEADQUARTERS INCLUDING SITE ACQUISITION	CP	**	62,343,198 (CN) (R)
PV-471 126 237	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	CP	**	5,463,920 (CN) 1 (P)
PV-475 126 242	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	39,635 (CN)
PV-477 126 246	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	CP	**	347,529 (CN)
PV-489 126 236	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	273,668,348	88,409,014 (CN)	44,856,165 (CN)
PV-490 126 238	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	4,151,542 (CN)
PV-492 126 243	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE IN BOTANICAL GARDENS, CITY-WIDE.	108,376	334,107 (CN)	225,731 (CN) (R)
PV-493 126 244	REHABILITATION, PURCHASE OF EQUIPMENT AND VEHICLES, OLD P.S. 9, BROOKLYN.	159,052	161,897 (CN)	2,845 (CN) (R)
PV-494 126 245	REHABILITATION OF BUILDINGS AND THE NEPTUNE FOUNTAIN, AND PURCHASE OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR, STATEN ISLAND.	4,036,165	4,322,995 (CN)	286,830 (CN) (R)
PV-495 126 251	ACQUISITION, ARCHIVES BUILDING, BRONX HISTORICAL SOCIETY	282,882	187,883 (CN)	50,000 (CN) (R)
PV-498 126 254	CONSTRUCTION OF PORTABLE BANDSHELL FOR THE PHILHARMONIC, MANHATTAN.	1,961,639	2,116,341 (CN)	154,702 (CN) (R)
PV-499 126 255	ST. ANN'S PERFORMING ARTS CENTER, RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, BROOKLYN.	0	2,000,000 (CN)	2,000,000 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
PV-279 126 219	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-289 126 221	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	2,499,936 (CN) 0 (P)	CP	0	CP
PV-291 126 222	770,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-302 126 241	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-341 126 224	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	121,398 (CN) 0 (P)	CP	0	CP
PV-464 126 225	1,445,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-466 126 226	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-467 126 228	7,275,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-471 126 237	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	193,079 (CN) 0 (P)	CP	0	CP
PV-475 126 242	0 (CN)	0 (CN)	0 (CN)	412,364 (CN)	CP	0	CP
PV-477 126 246	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-489 126 236	1,062,500 (CN)	0 (CN)	0 (CN)	88,196,834 (CN)	96,000,000 (CN)	0	2009
PV-490 126 238	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-492 126 243	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PV-493 126 244	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PV-494 126 245	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PV-495 126 251	0 (CN)	0 (CN)	0 (CN)	0 (CN)	144,999 (CN)	0	2008
PV-498 126 254	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PV-499 126 255	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-501 126 261	P.S. 1 (INSTITUTE FOR ART AND URBAN RESOURCES), RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	1,246,183 (CN) 2,800,000 (P)
PV-502 126 262	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	763,999 (CN)
PV-503 126 263	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	785,999 (CN)
PV-504 126 265	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, PURCHASES OF EQUIPMENT AND VEHICLES FOR BUILDING C AT SNUG HARBOR CULTURAL CENTER, STATEN ISLAND.	-2,926,514	777,986 (CN)	370,450 (CN) (R)
PV-506 126 264	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, PURCHASES OF EQUIPMENT AND VEHICLES FOR THE GREAT HALL AT SNUG HARBOR CULTURAL CENTER, STATEN ISLAND.	920,000	820,000 (CN) 100,000 (P)	66,633 (CN) 0 (P)
PV-509 126 270	RECONSTRUCTION OF AND PURCHASE OF EQUIPMENT FOR LA MAMA THEATRE ANNEX AND GALLERY, 66 EAST 4TH STREET AND 6 EAST 1ST STREET, MANHATTAN.	CP	**	91,662 (CN)
PV-510 126 271	STATEN ISLAND BOTANICAL GARDENS PHASE I, CONSTRUCTION, RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	1,002,996 (CN) (R)
PV-511 126 272	CONSTRUCTION OF WELLS FOR VARIOUS CULTURAL INSTITUTIONS, CITYWIDE	CP	**	1,028,372 (CN) (R)
PV-512 126 273	RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, IMPROVEMENTS OF CITY-OWNED FACILITY, (ROD RODGERS DANCE COMPANY), 8 EAST 12TH STREET, MANHATTAN.	179,563	456,294 (CN)	276,731 (CN) (R)
PV-520 126 276	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	2,986,000	563,000 (CN) 0 (P)	192,000 (CN) 0 (P)
PV-525 126 280	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN	4,580,000	3,080,000 (CN)	2,480,000 (CN)
PV-540 126 283	MUSEUM OF MODERN ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	66,400,000	66,400,000 (CN)	1,400,000 (CN)
TOTALS FOR: CULTURAL INSTITUTIONS				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
PV-501 126 261	778,875 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	1,500,000 (CN) 0 (P)	CP	0	CP
PV-502 126 262	900,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-503 126 263	1,900,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-504 126 265	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PV-506 126 264	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2004
PV-509 126 270	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-510 126 271	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-511 126 272	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-512 126 273	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PV-520 126 276	0 (CN) 0 (P)	423,000 (CN) 0 (P)	0 (CN) 0 (P)	1,250,000 (CN) 750,000 (P)	0 (CN) 0 (P)	0	2010
PV-525 126 280	0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,500,000 (CN)	0	2010
PV-540 126 283	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
	137,668,290 (CN) 600,156 (S) 7,221,000 (P)	47,382,824 (CN) 0 (S) 0 (P)	33,551,917 (CN) 0 (S) 0 (P)	141,471,611 (CN) 1,300,000 (S) 1,239,999 (P)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-C001 856 C04	RECONSTRUCTION AND IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	CP	**	147,640 (CN)
PW-C002 856 C08	RECONSTRUCTION OF PS 122 THEATRE, THE BRONX	25,000	25,000 (CN)	25,000 (CN)
PW-C003 856 C09	RECONSTRUCTION OF MOUNT LORETTO YOUTH CENTER, STATEN ISLAND	250,000	250,000 (CN)	250,000 (CN)
PW-C004 856 C11	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO, OR THE PURCHASE OF EQUIPMENT FOR, COMMUNITY CENTERS THAT PROVIDE CONTRACTUAL SERVICES TO THE CITY, CITYWIDE	CP	**	1,135,000 (CN)
PW-C077 856 C77	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR PUBLIC BUILDINGS AND ADJACENT AREAS, CITYWIDE	CP	**	12,787,879 (CN)
PW-C078 856 C78	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	CP	**	475,000 (CN)
PW-C308 856 C30	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF GENERAL SERVICES AND OTHER CITY AGENCIES	CP	**	1,374,733 (CN)
PW-C347 856 C03	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO 127 PENNSYLVANIA AVENUE P.A.L., BROOKLYN	225,000	225,000 (CN)	40,068 (CN)
PW-D005 856 D12	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO, OR THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	CP	**	0 (CN)
PW-D308 856 D30	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES AND OTHER CITY AGENCIES	CP	**	0 (CN)
PW-I001 856 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER THE DEPARTMENT OF GENERAL SERVICES JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHE CONTRACTS	CP	**	12,503,581 (CN)
PW-K001 856 K01	ACQUISITION OF REAL PROPERTY FOR, AND RECONSTRUCTION, ALTERATIONS AND IMPROVEMENTS TO P.A.L. CENTERS, BROOKLYN	313,001	330,001 (CN)	317,000 (CN) (R)
PW-K002 856 K02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT, BROOKLYN BOROUGH HALL.	790,035	166,035 (CN)	26,000 (CN) (R)
PW-K005 856 K05	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF, OR IMPROVEMENTS OR ADDITIONS TO, OR PURCHASE OF EQUIPMENT FOR, REAL PROPERTY AND FACILITIES WITH CITY PURPOSE, BROOKLYN	CP	**	0 (CN)
PW-K291 856 K03	IMPROVEMENTS TO PUBLIC BUILDINGS, BROOKLYN	340,797	335,107 (CN)	162,310 (CN)
PW-K308 856 K04	PURCHASE OF TRUCKS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS, BROOKLYN	CP	**	0 (CN)
PW-M077 856 M77	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR PUBLIC BUILDINGS AND ADJACENT AREAS, MANHATTAN	CP	**	350,000 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET			ADOPTED THREE YEAR CAPITAL PROGRAM			ESTIMATED DATE OF COMPLETION
	FY 2004	FY 2005	FY 2006	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION		
PW-C001 856 C04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-C002 856 C08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
PW-C003 856 C09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PW-C004 856 C11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-C077 856 C77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-C078 856 C78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-C308 856 C30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-C347 856 C03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PW-D005 856 D12	6,305,000 (CN)	2,985,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-D308 856 D30	350,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-I001 856 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K001 856 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
PW-K002 856 K02	650,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PW-K005 856 K05	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K291 856 K03	5,690 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PW-K308 856 K04	130,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-M077 856 M77	650,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-Q001 856 Q01	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS, QUEENS	4,160,000	4,160,000 (CN)	4,160,000 (CN)
PW-Q002 856 Q02	RECONSTRUCTION OF AND IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	CP	**	314,275 (CN)
PW-Q003 856 Q03	RECONSTRUCTION OF VETERAN'S MEMORIAL GARDEN AT BOROUGH HALL, QUEENS	877,315	903,288 (CN)	25,973 (CN) (R)
PW-Q006 856 Q06	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO, OR THE PURCHASE OF EQUIPMENT FOR, COMMUNITY CENTERS THAT PROVIDE CONTRACTUAL SERVICES TO THE CITY, QUEENS	CP	**	0 (CN)
PW-Q077 856 Q77	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR PUBLIC BUILDINGS AND ADJACENT AREAS, QUEENS	CP	**	0 (CN)
PW-R077 856 R77	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PUBLIC BUILDINGS AND ADJACENT AREAS, INCLUDING EQUIPMENT, STATEN ISLAND	CP	**	760,000 (CN)
PW-R308 856 R03	PURCHASE OF TRUCKS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS, STATEN ISLAND	CP	**	40,000 (CN)
PW-X001 856 X07	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS, THE BRONX	CP	**	0 (CN)
PW-X078 856 X78	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PUBLIC BUILDINGS AND ADJACENT AREAS, INCLUDING EQUIPMENT, THE BRONX	CP	**	368,372 (CN) (R)
PW-X308 856 X05	PURCHASE OF TRUCKS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS, THE BRONX	CP	**	122,006 (CN) (R)
PW-X344 856 X03	ACQUISITION AND CONSTRUCTION OR RECONSTRUCTION, LYNCH P.A.L. RECREATION CENTER ANNEX, VICINITY OF 156TH & BECK, THE BRONX	1,000,000	1,100,000 (CN)	100,000 (CN) (R)
PW-77 856 742	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR PUBLIC BUILDINGS AND ADJACENT AREAS, CITYWIDE	CP	**	44,447,969 (CN) 0 (F)
PW-78 856 817	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	CP	**	23,050,729 (CN) 4,399,125 (S) (R)
PW-79 856 818	RECONSTRUCTION AND IMPROVEMENTS AT 346 BROADWAY, MANHATTAN	CP	**	9,128,725 (CN)
PW-80 856 819	RECONSTRUCTION AND IMPROVEMENTS AT 2 LAFAYETTE STREET, MANHATTAN	CP	**	12,594,194 (CN) (R)
PW-193 856 745	MUNICIPAL BUILDING, MANHATTAN, RECONSTRUCTION AND ALTERATIONS	CP	**	14,723,874 (CN)
PW-194 856 746	MUNICIPAL BUILDING, BROOKLYN, NEW AIR CONDITIONING SYSTEM	CP	**	402,112 (CN) (R)
PW-266 856 750	RECONSTRUCTION, ALTERATION, IMPROVEMENT, HEALTH BUILDING, 125 WORTH STREET, MANHATTAN	5,874,376	5,874,376 (CN)	1,321,737 (CN)
PW-282 856 753	CITY-OWNED AND LEASED FACILITIES: IMPROVEMENTS TO FACILITATE ACCESS AND USE FOR THE DISABLED, CITYWIDE	CP	**	11,083,366 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
PW-Q001 856 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PW-Q002 856 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-Q003 856 Q03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
PW-Q006 856 Q06	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-Q077 856 Q77	6,200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-R077 856 R77	2,533,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-R308 856 R03	230,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-X001 856 X07	92,350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-X078 856 X78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-X308 856 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-X344 856 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PW-77 856 742	34,016,904 (CN) 0 (F)	25,524,000 (CN) 0 (F)	46,091,000 (CN) 0 (F)	90,403,000 (CN) 0 (F)	CP	0	CP
PW-78 856 817	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PW-79 856 818	0 (CN)	0 (CN)	1,376,641 (CN)	0 (CN)	CP	0	CP
PW-80 856 819	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-193 856 745	6,387,630 (CN)	4,431,000 (CN)	150,000 (CN)	1,500,000 (CN)	CP	0	CP
PW-194 856 746	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-266 856 750	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PW-282 856 753	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-284 856 754	COMPREHENSIVE PROGRAM OF RENOVATION OF PUBLIC BUILDINGS	CP	**	25,800,000 (CN) (R)
PW-289 856 756	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER DEPARTMENT OF GENERAL SERVICES JURISDICTION TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	12,000,000 (CN) 5,000,000 (CX)
PW-290 856 767	RECONSTRUCTION AND IMPROVEMENTS FOR CONSERVATION OF ENERGY, CITYWIDE	CP	**	9,455,218 (CN) 6 (F) 2,000,482 (P) (R)
PW-291 856 764	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND RESTORATION OF BROOKLYN BOROUGH HALL	CP	**	3,382,285 (CN) 0 (S)
PW-292 856 775	RECONSTRUCTION AND IMPROVEMENTS TO 52 CHAMBERS STREET (TWEED COURTHOUSE), MANHATTAN	95,724,436	80,042,354 (CN)	2,272,406 (CN)
PW-293 856 765	FIRE PROTECTION, PUBLIC BUILDINGS, ALL BOROUGHES, IMPROVEMENTS MANDATED BY LOCAL LAW 5	CP	**	19,375,832 (CN) (R)
PW-295 856 766	ASPHALT GREEN, RECONSTRUCTION OF FORMER ASPHALT PLANT FOR USE AS A RECREATION COMPLEX, EAST RIVER DRIVE AND EAST 90TH STREET, MANHATTAN	CP	**	12,479 (CN) 0 (S) 1 (P) (R)
PW-299 856 773	RECONSTRUCTION OF 44 BEAVER STREET, MANHATTAN	10,150,871	12,720,827 (CN)	2,569,956 (CN) (R)
PW-300 856 774	PURCHASE AND INSTALLATION OF COMMUNICATIONS AND COST CONTROL EQUIPMENT, CITYWIDE	CP	**	32,182,974 (CN)
PW-304 856 777	REHABILITATION OF SUNSET PARK COURTHOUSE, BROOKLYN	CP	**	164,955 (CN) (R)
PW-305 856 778	REHABILITATION OF FLATBUSH TOWN HALL, BROOKLYN	CP	**	31,839 (CN) (R)
PW-307 856 787	CARNEGIE HALL RENOVATION, MANHATTAN	CP	**	48,535 (CN) (R)
PW-308 856 785	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF GENERAL SERVICES AND OTHER CITY AGENCIES.	CP	**	4,806,346 (CN)
PW-309 856 788	RECONSTRUCTION OF 14-22 READE STREET, MANHATTAN	7,443,172	7,443,172 (CN)	600,569 (CN)
PW-310 856 789	RECONSTRUCTION AND IMPROVEMENTS AT 31 CHAMBERS STREET, MANHATTAN	CP	**	9,331,296 (CN) (R)
PW-311 856 786	SUBSURFACE TEST BORINGS, EXPLORATORY PROBES, PITS AND OTHER INCIDENTAL SURVEYS REQUIRED IN CONNECTION WITH BUILDING CONSTRUCTION AND RECONSTRUCTION PROJECTS LISTED IN THE CAPITAL BUDGET, FOR VARIOUS CITY AGENCIES, CITYWIDE	CP	**	3,711,062 (CN)
PW-313 856 790	CONSTRUCTION OR RECONSTRUCTION OF A MOTOR VEHICLES FACILITY (LOCATION TO BE DETERMINED)	0	200,000 (CN)	200,000 (CN) (R)
PW-314 856 791	REHABILITATION OF THE ARSON RESEARCH CENTER (FORMER JAY STREET FIREHOUSE), BROOKLYN	CP	**	97,215 (CN) (R)
PW-315 856 793	RECONSTRUCTION AND IMPROVEMENTS AT 111 8TH AVE., MANHATTAN.	218,631	6,418,635 (CN)	6,200,004 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
PW-284 856 754	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-289 856 756	6,000,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
PW-290 856 767	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
PW-291 856 764	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PW-292 856 775	15,682,082 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PW-293 856 765	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-295 856 766	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
PW-299 856 773	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PW-300 856 774	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-304 856 777	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-305 856 778	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-307 856 787	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-308 856 785	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-309 856 788	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
PW-310 856 789	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-311 856 786	9,192,838 (CN)	2,596,000 (CN)	2,415,000 (CN)	2,166,000 (CN)	CP	0	CP
PW-313 856 790	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PW-314 856 791	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-315 856 793	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-316 856 794	RECONSTRUCTION OF 280 BROADWAY, MANHATTAN	24,006,452	24,006,452 (CN)	2,354,293 (CN)
PW-317 856 795	FACADE IMPROVEMENTS TO PUBLIC BUILDINGS AS MANDATED BY LOCAL LAW 10 OF 1980, ALL BOROUGHES	CP	**	7,766,507 (CN) (R)
PW-319 856 796	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	CP	**	70,829,083 (CN) (R)
PW-320 856 797	CONSTRUCTION OF NEW OFFICE BUILDING, CIVIC CENTER, MANHATTAN	0	1,500,000 (CN)	1,500,000 (CN) (R)
PW-322 856 799	RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN	CP	**	8,264,734 (CN)
PW-323 856 800	BRONX COUNTY BUILDING, NEW COURTROOMS AND EXISTING SPACE ALTERATIONS	9,500	11,400 (CN)	1,900 (CN) (R)
PW-324 856 752	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF GENERAL SERVICES	CP	**	3,820,128 (CN)
PW-325 856 757	BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ALTERATIONS, AND REASSIGNMENT OF SPACE	CP	**	4,099,983 (CN)
PW-326 856 758	IMPROVEMENT, RECONSTRUCTION, MODERNIZATION AND CONTRIBUTIONS FOR CONSTRUCTION OF LONG TERM LEASED FACILITIES, ALL BOROUGHES	CP	**	39,094,048 (CN) 1,023,580 (S)
PW-327 856 759	RECONSTRUCTION OF POLICE PLAZA, PEDESTRIAN THOROUGHFARE ADJACENT TO POLICE HEADQUARTERS, MANHATTAN	17,246,663	17,246,663 (CN)	2,621,574 (CN)
PW-328 856 760	REHABILITATION, FORMER FIREHOUSE AT 4109 WHITE PLAINS ROAD, THE BRONX	CP	**	1,089 (CN) (R)
PW-332 856 806	ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF A REPLACEMENT FACILITY FOR THE BUREAU OF SURPLUS ACTIVITIES	0	500,000 (CN)	500,000 (CN) (R)
PW-333 856 804	CONSTRUCTION OF A NEW BRONX MUNICIPAL AND EXECUTIVE OFFICE BUILDING	0	2,000,000 (CN)	2,000,000 (CN) (R)
PW-334 856 805	RECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER, THE BRONX	787,776	787,776 (CN)	79,392 (CN)
PW-335 856 807	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF UNSAFE CONDITIONS, INCLUDING ASBESTOS ABATEMENT, ON CITY PROPERTY, CITYWIDE	CP	**	13,508,510 (CN)
PW-336 856 808	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF HAZARDOUS MATERIALS, INCLUDING ASBESTOS ABATEMENT, IN LEASED FACILITIES, CITYWIDE	CP	**	15,743,118 (CN) (R)
PW-337 856 809	BROOKLYN MUNICIPAL BUILDING-BASEMENT IMPROVEMENTS, RECONSTRUCTION	CP	**	100,000 (CN) (R)
PW-339 856 811	RECONSTRUCTION AND IMPROVEMENTS, MARY MITCHELL YOUTH CENTER, 2007 MAPES AVENUE, THE BRONX	CP	**	154,939 (CN)
PW-340 856 813	MODERNIZE BOARD OF ELECTIONS VOTER REGISTRATION SYSTEMS AND FACILITIES, INCLUDING PROVISION OF COMPUTER SYSTEMS AND ELECTRONIC VOTING MACHINES, CITYWIDE	50,083,447	90,083,447 (CN)	66,907,192 (CN) (R)
PW-345 856 815	RECONSTRUCTION, ALTERATIONS AND IMPROVEMENTS, BRONX COUNTY BUILDING, THE BRONX	51,214	249,705 (CN)	198,491 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
PW-316 856 794	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PW-317 856 795	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-319 856 796	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-320 856 797	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PW-322 856 799	0 (CN)	286,765 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-323 856 800	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PW-324 856 752	0 (CN)	0 (CN)	485,713 (CN)	750,000 (CN)	CP	0	CP
PW-325 856 757	2,112,017 (CN)	1,480,000 (CN)	4,571,000 (CN)	8,000,000 (CN)	CP	0	CP
PW-326 856 758	2,000,000 (CN) 0 (S)	2,763,475 (CN) 0 (S)	1,527,000 (CN) 0 (S)	20,000,000 (CN) 0 (S)	CP	0	CP
PW-327 856 759	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PW-328 856 760	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-332 856 806	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PW-333 856 804	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PW-334 856 805	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
PW-335 856 807	9,738,239 (CN)	7,388,000 (CN)	5,258,000 (CN)	5,218,000 (CN)	CP	0	CP
PW-336 856 808	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-337 856 809	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-339 856 811	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-340 856 813	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PW-345 856 815	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-347 856 816	ACQUISITION OF REAL PROPERTY FOR, AND THE RECONSTRUCTION, ALTERATIONS, IMPROVEMENTS TO, BROOKLYN P.A.L. CENTERS, BROOKLYN	CP	**	200,001 (CN)
PW-348 856 820	IMPROVEMENTS AT REFUELING SITES AND OTHER PROPERTY, INCLUDING THE PURCHASE AND INSTALLATION OF EQUIPMENT, CITYWIDE	294,122,075	282,247,756 (CN)	32,308,013 (CN)
PW-349 856 828	REMEDIATION OF HAZARDOUS CONDITIONS, SUCH AS FALLING BUILDING FACADES, ROOF COLLAPSES, PIER COLLAPSES , OR ANY OTHER HAZARDOUS CONDITION, CITYWIDE.	CP	**	5,002,453 (CN)
PW-356 856 822	RECONSTRUCTION OF, IMPROVEMENTS TO FORMER FAMILY AND CHILDRENS' COURT, 1118 GRAND CONCOURSE, THE BRONX	0	2,300,000 (CN)	2,300,000 (CN) (R)
PW-357 856 823	RECONSTRUCTION AND IMPROVEMENTS AT 253 BROADWAY, MANHATTAN	CP	**	8,054,582 (CN)
PW-358 856 824	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO WAREHOUSE FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, ALL BOROUGHES.	CP	**	6,150,000 (CN) (R)
PW-359 856 825	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING FURNISHINGS AND EQUIPMENT, PURSUANT TO THE SAFE STREETS, SAFE CITY PROGRAM, CITYWIDE	CP	**	5,104,100 (CN)
PW-360 856 826	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO CENTRAL HARLEM P.A.L. CENTER, MANHATTAN	6,000,000	6,000,000 (CN)	3,000,000 (CN)
PW-361 856 827	CONSTRUCTION OF THE HARLEM INTERNATIONAL TRADE CENTER , MANHATTAN	5,000,000	5,000,000 (CN)	5,000,000 (CN)
TOTALS FOR: PUBLIC BUILDINGS				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
PW-347 856 816	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-348 856 820	11,874,319 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PW-349 856 828	5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-356 856 822	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
PW-357 856 823	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-358 856 824	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-359 856 825	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-360 856 826	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
PW-361 856 827	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
	119,500,069 (CN)	47,454,240 (CN)	61,874,354 (CN)	128,037,000 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
RE-C001 856 C01	RECONSTRUCTION OF D.R.P. BUILDINGS, CITY-WIDE	CP	**	200,000 (CN)
RE-C002 856 C02	CONSTRUCTION OF FENCES ON CITY PROPERTY, CITYWIDE	CP	**	310,177 (CN)
RE-C003 856 C06	CREATION OF A PUBLIC GARDEN, CITYWIDE	100,000	100,000 (CN)	100,000 (CN)
RE-C004 856 C10	ACQUISITION OF BUILDINGS AND SITES BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES	CP	**	700,000 (CN)
RE-C024 856 C07	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENTS, AND EQUIPMENT FOR CITY-OWNED BUILDINGS AND ADJACENT AREAS, CITYWIDE	CP	**	1,699,587 (CN)
RE-D024 856 D07	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENTS, AND EQUIPMENT FOR CITY-OWNED BUILDINGS AND ADJACENT AREAS, CITYWIDE	CP	**	0 (CN)
RE-K023 856 K23	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	**	91,507 (CN) (R)
RE-K025 856 K25	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, BROOKLYN	CP	**	98,000 (CN)
RE-M022 856 M22	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	CP	**	222,084 (CN) (R)
RE-M025 856 M25	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, MANHATTAN	CP	**	440,000 (CN) (R)
RE-R022 856 R22	CONSTRUCTION OF FENCES ON CITY PROPERTY, STATEN ISLAND	CP	**	58,605 (CN) (R)
RE-X022 856 X22	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	CP	**	1,070,691 (CN) (R)
RE-X024 856 X02	RESOLUTION A PROJECTS FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR CITY-OWNED BUILDINGS AND ADJACENT AREAS, THE BRONX	CP	**	389,076 (CN)
RE-6 856 842	PURCHASE OF EQUIPMENT FOR THE MAINTENANCE OF, AND RECONSTRUCTION OF CANARSIE CEMETERY, BROOKLYN	CP	**	509,154 (CN) (R)
RE-10 856 848	CONSTRUCTION OF SEWER LATERALS AND ELIMINATION OF UNSAFE CONDITIONS WHICH CONSTITUTE A THREAT TO PUBLIC SAFETY THROUGH THE DEMOLITION AND REMOVAL OF HAZARDOUS PHYSICAL STRUCTURES AND CONDITIONS ON CITY-OWNED PROPERTY, CITY-WIDE.	CP	**	19,428,675 (CN) 5,323,750 (CX) (R)
RE-16 856 846	ACQUISITION OF LAND IN SOUTH RICHMOND OPEN SPACE AREA, STATEN ISLAND	CP	**	1,790,341 (CN)
RE-17 856 847	REHABILITATION OF 280 BROADWAY (BASEMENT, CELLAR AND UNDERGROUND VAULTS), AND 51 CHAMBERS STREET (EXTERIOR NORTH WALL), MANHATTAN	CP	**	24,292 (CN) (R)
RE-18 856 849	RECONSTRUCTION OF THE BROOKLYN NAVY YARD	CP	**	13,210,872 (CN) (R)
RE-19 856 850	RECONSTRUCTION OF D.R.P. BUILDINGS, CITY-WIDE	CP	**	10,760,795 (CN)
RE-20 856 851	RECONSTRUCTION OF SIDEWALKS ADJACENT TO PROPERTY UNDER THE JURISDICTION OF DRP, CITY-WIDE	CP	**	242,742 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
RE-C001 856 C01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-C002 856 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-C003 856 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
RE-C004 856 C10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-C024 856 C07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-D024 856 D07	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-K023 856 K23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-K025 856 K25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-M022 856 M22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-M025 856 M25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-R022 856 R22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-X022 856 X22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-X024 856 X02	24,323 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-6 856 842	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-10 856 848	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
RE-16 856 846	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-17 856 847	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-18 856 849	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-19 856 850	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-20 856 851	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
RE-22 856 852	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	CP	**	236,474 (CN)
RE-23 856 853	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	**	233,233 (CN)
RE-24M 856 854	RESOLUTION A PROJECTS FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR CITY-OWNED BUILDINGS AND ADJACENT AREAS, MANHATTAN	CP	**	1,431,840 (CN)
RE-24R 856 858	RESOLUTION A PROJECTS FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR CITY-OWNED BUILDINGS AND ADJACENT AREAS, STATEN ISLAND	CP	**	30,000 (CN) (R)
RE-24X 856 855	RESOLUTION A PROJECTS FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR CITY-OWNED BUILDINGS AND ADJACENT AREAS, THE BRONX	CP	**	340,982 (CN)
RE-25 856 857	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, CITY-WIDE	CP	**	13,267,636 (CN) (R)
TOTALS FOR: REAL PROPERTY				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
RE-22 856 852	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-23 856 853	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-24M 856 854	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-24R 856 858	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-24X 856 855	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-25 856 857	0 (CN)	0 (CN)	0 (CN)	9,828,364 (CN)	CP	0	CP
	1,024,323 (CN)	0 (CN)	0 (CN)	9,828,364 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
S-C129 827 C29	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	CP	**	102,825 (CN)
S-M003 827 M03	RECONSTRUCTION OF GARAGES AND OTHER FACILITIES, MANHATTAN	CP	**	40,000 (CN)
S-M004 827 M04	ACQUISITION OF SANITATION EQUIPMENT, MANHATTAN	CP	**	162,999 (CN) (R)
S-R002 827 R02	ACQUISITION OF EQUIPMENT, STATEN ISLAND	CP	**	15,471 (CN) (R)
S-R003 827 R03	FENCING OF SANITATION LOTS, STATEN ISLAND	64,014	64,200 (CN)	186 (CN) (R)
S-X129 827 X01	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT FOR THE BOROUGH OF THE BRONX	CP	**	5,703 (CN) (R)
S-9 827 900	CONSTRUCTION, HAMILTON AVENUE SANITATION CENTER, INCLUDING MARINE TRANSFER STATION, BROOKLYN	46,486,713	49,657,742 (CN)	3,171,029 (CN) (R)
S-111 827 901	CONSTRUCTION AND EQUIPMENT, MARINE UNLOADING PLANTS AND TRUCK FILLS, FRESH KILLS, STATEN ISLAND	CP	**	33,393,146 (CN) 0 (P)
S-129 827 902	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	CP	**	58,498,709 (CN) 29,211,000 (S)
S-131 827 903	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS TO INCINERATORS AND SOLID WASTE MANAGEMENT INFRASTRUCTURE, AND COSTS INCIDENTAL THERE TO, CITY-WIDE	CP	**	15,472 (CN) 2 (S)
S-136 827 905	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	CP	**	16,318,814 (CN) 19,000,000 (S) 0 (P)
S-145 827 907	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 11 AND 13, QUEENS	24,066,366	24,066,366 (CN)	2,448,506 (CN)
S-157 827 909	CONSTRUCTION FOR AIR POLLUTION CONTROL AND OTHER IMPROVEMENTS AT EXISTING INCINERATORS.	CP	**	12,939,885 (CN) 3 (S) (R)
S-172 827 910	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 3 (FORMERLY DISTRICT 73), AND BOROUGH REPAIR SHOP, STATEN ISLAND	8,145,768	9,001,967 (CN)	856,199 (CN) (R)
S-173 827 934	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 14 (FORMERLY DISTRICT 68), QUEENS	46,928,193	43,321,292 (CN)	39,355,098 (CN)
S-174 827 920	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 7 (FORMERLY DISTRICTS 60 AND 62), QUEENS	11,705,224	11,705,224 (CN)	618,740 (CN)
S-175 827 925	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	65,659,187	35,171,498 (CN)	34,462,311 (CN)
S-178 827 911	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER DEPARTMENT OF SANITATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	CP	**	2,594,851 (CN)
S-179 827 918	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 5 (FORMERLY DISTRICT 25), THE BRONX	9,982	1,011,000 (CN)	1,001,018 (CN) (R)
S-182 827 919	ORIGINAL INSTALLATION OF AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS AT DEPARTMENTAL FACILITIES, ALL BOROUGH	CP	**	3,670,878 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
S-C129 827 C29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-M003 827 M03	80,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-M004 827 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-R002 827 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-R003 827 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0 2000
S-X129 827 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-9 827 900	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0 2000
S-111 827 901	37,132,853 (CN) 0 (P)	0 (CN) 0 (P)	1,868,000 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
S-129 827 902	93,647,146 (CN) 0 (S)	70,667,000 (CN) 0 (S)	87,096,000 (CN) 0 (S)	80,579,000 (CN) 0 (S)	CP	0	CP
S-131 827 903	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
S-136 827 905	12,518,673 (CN) 0 (S) 0 (P)	4,700,000 (CN) 0 (S) 0 (P)	15,906,000 (CN) 0 (S) 0 (P)	69,200,000 (CN) 0 (S) 0 (P)	CP	0	CP
S-145 827 907	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0 2006
S-157 827 909	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
S-172 827 910	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0 2000
S-173 827 934	3,606,901 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0 2007
S-174 827 920	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0 2005
S-175 827 925	0 (CN)	0 (CN)	0 (CN)	30,487,689 (CN)		0 (CN)	0 2009
S-178 827 911	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-179 827 918	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0 2002
S-182 827 919	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
S-185 827 936	CONSTRUCTION OF GARAGE FOR SANITATION DISTRICT 11/11A (FORMERLY DISTRICT 8A), MANHATTAN	92,793	17,089,293 (CN)	16,996,500 (CN) (R)
S-186 827 937	CONSTRUCTION OF THE NEW 3/3A DISTRICT GARAGE, BROOKLYN	49,876,500	8,206,500 (CN)	7,790,000 (CN)
S-187 827 938	CONSTRUCTION OF THE DISTRICT 1 GARAGE FACILITY, BROOKLYN	90,216,264	90,216,264 (CN)	19,387,179 (CN)
S-188 827 939	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 2 (FORMERLY DISTRICT 72), STATEN ISLAND	11,669,311	11,669,311 (CN)	1,582,235 (CN)
S-189 827 923	CONSTRUCTION OF GARAGE FOR SANITATION DISTRICT 8 (FORMERLY DISTRICT 80), BROOKLYN	7,531,199	7,531,199 (CN)	593,113 (CN)
S-190 827 924	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 3A (FORMERLY DISTRICT 4A), MANHATTAN	3,581,620	3,692,312 (CN)	110,692 (CN) (R)
S-193 827 928	CONSTRUCTION OF GARAGES, BUILDINGS AND SITE ACQUISITION, CITY WIDE.	CP	**	25,516,265 (CN)
S-195 827 930	CONSTRUCTION AND REPLACEMENT OF SALT STORAGE SHEDS, CITY-WIDE	CP	**	4,305,435 (CN)
S-196 827 931	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 6, THE BRONX	19,907,949	19,907,949 (CN)	918,179 (CN)
S-197 827 932	ORIGINAL IMPROVEMENTS OF REFUSE DISPOSAL LANDFILLS TO CONFORM TO SANITARY LANDFILL REQUIREMENTS OF THE STATE ENVIRONMENTAL CONSERVATION CODE AT FRESH KILLS, STATEN ISLAND, FOUNTAIN AND PENNSYLVANIA AVENUES, BROOKLYN, AND EDGEMERE, QUEENS	CP	**	135,998,578 (CN) 30,051,662 (S) (R)
S-198 827 933	CONSTRUCTION, SANITATION GARAGE FOR DISTRICT 11, BROOKLYN	8,499,368	8,845,439 (CN)	346,071 (CN) (R)
S-199 827 940	CONSTRUCTION OF GARAGE FOR SANITATION DISTRICT 17/18 (FORMERLY DISTRICT 43), BROOKLYN	26,255,915	26,255,915 (CN)	1,215,832 (CN)
S-202 827 943	CONSTRUCTION, SANITATION GARAGE FOR DISTRICT 12, MANHATTAN	9,574,069	9,574,069 (CN)	531,793 (CN)
S-204 827 945	CONSTRUCTION, SANITATION GARAGE FOR DISTRICT 12, THE BRONX	32,083,735	32,083,735 (CN)	2,428,225 (CN)
S-205 827 946	CONSTRUCTION, NEW BORO REPAIR SHOP FOR BROOKLYN AND QUEENS (SOUTH), BROOKLYN	17,328,382	19,328,382 (CN)	5,893,858 (CN) (R)
S-206 827 947	CONSTRUCTION, NEW BORO REPAIR SHOP FOR QUEENS NORTH, QUEENS	29,597,042	29,597,042 (CN)	2,183,229 (CN)
S-209 827 950	RECONSTRUCTION OF GARAGE FOR SANITATION DISTRICT 14 BROOKLYN	15,642,920	14,287,702 (CN)	3,897,782 (CN)
S-210 827 951	CONSTRUCTION, SANITATION GARAGE FOR DISTRICT 13B, QUEENS	21,109,350	21,109,350 (CN)	1,320,374 (CN)
S-211 827 952	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 5/5A, QUEENS	35,050,078	35,050,078 (CN)	1,428,337 (CN)
S-212 827 953	INSTALLATION OF A NEW DEPARTMENT RADIO COMMUNICATION SYSTEM, INCLUDING EQUIPMENT, CITY WIDE	CP	**	20,573 (CN) (R)
S-213 827 963	RECONSTRUCTION, AND IMPROVEMENTS FOR CONSERVATION OF ENERGY, EXISTING DEPARTMENT FACILITIES, CITY WIDE.	0	4,011,000 (CN)	4,011,000 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
S-185 827 936	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
S-186 827 937	0 (CN)	41,670,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
S-187 827 938	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
S-188 827 939	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-189 827 923	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
S-190 827 924	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
S-193 827 928	26,051,213 (CN)	0 (CN)	2,000,000 (CN)	0 (CN)	CP	0	CP
S-195 827 930	10,300,564 (CN)	0 (CN)	7,000,000 (CN)	0 (CN)	CP	0	CP
S-196 827 931	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-197 827 932	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
S-198 827 933	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
S-199 827 940	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
S-202 827 943	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-204 827 945	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
S-205 827 946	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
S-206 827 947	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
S-209 827 950	1,355,218 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-210 827 951	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-211 827 952	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-212 827 953	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-213 827 963	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
S-214 827 954	CONSTRUCTION OF NEW BOROUGH REPAIR SHOP FOR MANHATTAN	62,645,000	62,645,000 (CN)	5,127,027 (CN)
S-215 827 955	CONSTRUCTION, SANITATION GARAGE FOR DISTRICTS 7 AND 10, BROOKLYN	9,579,790	9,952,940 (CN)	373,150 (CN) (R)
S-216 827 956	CONSTRUCTION, RECONSTRUCTION, MARINE TRANSFER STATIONS	CP	**	17,307,224 (CN)
S-219 827 959	CONSTRUCTION, SANITATION GARAGE DISTRICTS 1/2/5, MANHATTAN	54,643,500	2,362,500 (CN)	2,331,000 (CN)
S-222 827 961	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT	CP	**	6,100,946 (CN)
S-223 827 962	CONSTRUCTION, NEW BORO REPAIR SHOP & DISTRICT 9 GARAGE, THE BRONX.	196,399	42,725,035 (CN)	42,528,636 (CN) (R)
S-227 827 965	CONSTRUCTION, NEW BOROUGH REPAIR SHOP, BROOKLYN	66,453	1,302,053 (CN)	1,235,600 (CN) (R)
S-231 827 967	CONSTRUCTION OF THE NEW QUEENS DISTRICT 7 ANNEX	37,964,316	37,964,316 (CN)	9,450,015 (CN)
S-234 827 974	CONSTRUCTION, GARAGE FOR SANITATION DIST. NO. 1, STATEN ISLAND	0	1,252,000 (CN)	1,252,000 (CN) (R)
S-236 827 972	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 6/8/8A, MANHATTAN	135,638,936	16,569,807 (CN)	11,492,871 (CN)
S-241 827 973	CONSTRUCTION OR RECONSTRUCTION FOR A NEW FACILITIES MAINTENANCE UNIT FACILITY FOR THE BUREAU OF WASTE DISPOSAL, BROOKLYN	3,562	980,561 (CN)	976,999 (CN) (R)
S-242 827 975	RECONSTRUCTION OF SANITATION GARAGE FOR DISTRICT 6, BROOKLYN	0	2,196,000 (CN)	2,196,000 (CN) (R)
S-243 827 976	CONSTRUCTION OF A NEW SANITATION GARAGE FACILITY FOR DISTRICT 13, QUEENS	2,100,000	2,100,000 (CN)	2,000,000 (CN)
S-244 827 977	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 4/4A/7, MANHATTAN	181,231,475	164,933,270 (CN)	146,815,022 (CN)
S-245 827 978	CONSTRUCTION OF A NEW DISTRICT 4 GARAGE, BROOKLYN	0	600,000 (CN)	600,000 (CN) (R)
TOTALS FOR: SANITATION				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
S-214 827 954	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
S-215 827 955	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
S-216 827 956	13,514,570 (CN)	33,000,000 (CN)	10,000,000 (CN)	10,000,000 (CN)	CP	0	CP
S-219 827 959	0 (CN)	0 (CN)	0 (CN)	52,281,000 (CN)	0 (CN)	0	2010
S-222 827 961	3,063,075 (CN)	0 (CN)	0 (CN)	2,250,000 (CN)	CP	0	CP
S-223 827 962	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
S-227 827 965	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001
S-231 827 967	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
S-234 827 974	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
S-236 827 972	8,669,129 (CN)	0 (CN)	110,400,000 (CN)	0 (CN)	0 (CN)	0	2010
S-241 827 973	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2002
S-242 827 975	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
S-243 827 976	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
S-244 827 977	16,298,205 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
S-245 827 978	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2003
	226,237,547 (CN)	150,037,000 (CN)	234,270,000 (CN)	244,797,689 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-Q200 826 Q01	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF QUEENS	CP	**	709,584 (CN) (R)
SE-R002 826 R02	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, BOROUGH OF STATEN ISLAND	2,607,102	2,557,105 (CX)	3 (CX)
SE-R200 826 R03	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF STATEN ISLAND	1,127,066	1,127,066 (CN)	236,999 (CN)
SE-1 826 300	PROFESSIONAL SERVICES FOR THE PREPARATION OF SANITARY AND COMBINED DRAINAGE PLANS, ALL BOROUGHES	CP	**	8,968,179 (R) 1 (CN)
SE-2K 826 302	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, BOROUGH OF BROOKLYN	CP	**	100,000 (CN) 318,842,441 (CX) (R)
SE-2M 826 303	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, BOROUGH OF MANHATTAN	CP	**	10,297 (CN) 8,442,734 (CX) 0 (F)
SE-2Q 826 304	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, BOROUGH OF QUEENS	CP	**	3,992,542 (CN) 20,241,994 (CX) 0 (F)
SE-2R 826 305	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, BOROUGH OF STATEN ISLAND	CP	**	326,298 (CN) 19,601,697 (CX)
SE-2X 826 306	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, BOROUGH OF THE BRONX	CP	**	2,013,860 (CN) 12,484,288 (CX)
SE-45 826 310	CONSTRUCTION, COMBINED OVERFLOW SEWER IN THE PROLONGATION OF 123RD STREET FROM THE PROPOSED BERGEN BASIN, QUEENS	33,818,189	19,615 (CN) 48,000,900 (CX)	17,053 (CN) 14,185,273 (CX) (R)
SE-59 826 315	CONSTRUCTION, STORM WATER SEWER IN VICTORY BOULEVARD, WATCHOGUE ROAD, LIVERMORE AVENUE, CASHWELL AVENUE, O'CONNOR AVENUE, AND ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-271), STATEN ISLAND.	6,414,994	6,414,994 (CN)	4,683,788 (CN)
SE-64 826 316	CONSTRUCTION, RELIEF FOR COMBINED SEWER SYSTEM WITHIN AREA OUTLETTING AT BOTH EAST 233RD STREET AND EAST 235TH STREET, THE BRONX	12,162,103	12,162,103 (CX)	167,165 (CX)
SE-66 826 317	CONSTRUCTION, COMBINED RELIEF SEWER IN PARK AVENUE BETWEEN EAST 138TH TO EAST 144TH STREETS, THE BRONX	12,042	12,906 (CX)	864 (CX) (R)
SE-82 826 318	CONSTRUCTION, STORM SEWER IN HOOK CREEK BOULEVARD BETWEEN 253RD STREET AND 133RD DRIVE AND ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-233), QUEENS	10,715,450	10,715,450 (CN)	3,835,835 (CN)
SE-90 826 319	CONSTRUCTION, STORM SEWERS IN ABINGDON AVENUE FROM BARLOW TO EAST PERKLOMEN AVENUES, (IN CONJUNCTION WITH SE-326), STATEN ISLAND	878,703	1,031,977 (CN)	153,274 (CN) (R)
SE-99 826 320	CONSTRUCTION, SANITARY SEWERS IN SHORE BOULEVARD FROM WEST END AVENUE TO DOVER STREET (SECTIONS 1 THROUGH 3) IN CONJUNCTION WITH SE-102, BROOKLYN	6,330,060	6,969,506 (CX)	639,446 (CX) (R)
SE-100 826 321	CONSTRUCTION, PROFESSIONAL SERVICES FOR THE PREPARATION OF STORM WATER DRAINAGE PLANS, ALL BOROUGHES.	16,342,964	21,342,964 (CN)	8,899,999 (CN) (R)
SE-102 826 322	CONSTRUCTION, STORM SEWERS IN WEST END AVENUE FROM SHEEPSHEAD BAY TO ESPLANADE, (SECTIONS 1 THROUGH 3), IN CONJUNCTION WITH SE-99, BROOKLYN	7,108,100	6,998,150 (CN) 388,457 (F) 93,500 (P)	372,007 (CN) 0 (F) 0 (P) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION	
	FY 2004	FY 2005	FY 2006				
SE-Q200 826 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-R002 826 R02	49,997 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-R200 826 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-1 826 300	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-2K 826 302	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-2M 826 303	0 (CN) 12,092,684 (CX) 2,000,000 (F)	0 (CN) 1,448,000 (CX) 0 (F)	0 (CN) 1,330,000 (CX) 0 (F)	0 (CN) 3,800,000 (CX) 0 (F)	CP	0	CP
SE-2Q 826 304	0 (CN) 35,744,000 (CX) 0 (P)	0 (CN) 10,306,000 (CX) 0 (P)	0 (CN) 4,306,000 (CX) 0 (P)	0 (CN) 4,235,000 (CX) 0 (P)	CP	0	CP
SE-2R 826 305	0 (CN) 15,937,272 (CX)	0 (CN) 11,315,000 (CX)	0 (CN) 8,283,000 (CX)	0 (CN) 14,300,000 (CX)	CP	0	CP
SE-2X 826 306	0 (CN) 4,291,839 (CX)	0 (CN) 754,000 (CX)	0 (CN) 2,481,000 (CX)	0 (CN) 4,260,000 (CX)	CP	0	CP
SE-45 826 310	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2009
SE-59 826 315	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-64 826 316	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-66 826 317	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-82 826 318	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-90 826 319	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-99 826 320	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-100 826 321	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-102 826 322	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-110 826 324	CONSTRUCTION, COMBINED RELIEF SEWERS IN ATLANTIC AVENUE (SOUTH SIDE) FROM BARBEY STREET TO MONTAUK AVENUE (SECTION 1 AND 2), (CLEVELAND STREET SECTION 4) RELATED TO WM-1, BROOKLYN	5,905,368	5,920,236 (CX)	14,868 (CX) (R)
SE-111 826 325	CONSTRUCTION, SANITARY SEWER IN 100TH STREET, FROM THE EXISTING PUMP STATION AT THE SOUTHEAST CORNER OF 155TH AVENUE, QUEENS.	5,686,421	7,291,496 (CX)	1,605,075 (CX) (R)
SE-114 826 326	CONSTRUCTION, STORM SEWER IN DAVIS AVENUE, FOREST AVENUE TO UNITES STATES BULKHEAD LINE, ETC. (IN CONJUNCTION WITH PROJECT SE-54).	2,093,719	2,100,279 (CN)	6,560 (CN) (R)
SE-122 826 327	CONSTRUCTION, STORM SEWERS IN NAUGHTON AVENUE FROM PATTERSON AVENUE TO HYLAN BOULEVARD, (IN CONJUNCTION WITH SE-273), STATEN ISLAND.	4,030,655	4,291,700 (CN) 2,000 (CX)	263,045 (CN) 0 (CX) (R)
SE-135 826 331	CONSTRUCTION, COMBINED RELIEF SEWERS IN KNICKERBOCKER AVENUE FROM JOHNSON AVENUE TO MELROSE STREET (KNICKERBOCKER AVENUE SECTION 1), RELATED TO HW-290, BROOKLYN	12,428,145	12,900,400 (CX)	472,255 (CX) (R)
SE-137 826 442	CONSTRUCTION, COMBINED RELIEF SEWERS IN JAMAICA AVENUE FROM BRADFORD STREET TO RICHMOND STREET, (CLEVELAND STREET, SECTION 5), BROOKLYN	4,434,479	4,777,657 (CX)	343,178 (CX) (R)
SE-142 826 332	CONSTRUCTION, STORM WATER SEWERS IN ABINGDON AVENUE FROM RICHMOND CREEK TO BARLOW AVENUE (IN CONJUNCTION WITH SE-253), STATEN ISLAND	8,675,708	9,072,002 (CN) 70,685 (CX)	452,731 (CN) 14,248 (CX) (R)
SE-150 826 336	CONSTRUCTION, STORM SEWER IN 150TH AVENUE FROM 124TH TO 114TH STREETS, QUEENS	3,171,923	3,852,448 (CN) 35,000 (CX)	715,525 (CN) 0 (CX) (R)
SE-151 826 337	CONSTRUCTION, STORM SEWER IN VICTORY BOULEVARD FROM CARTER TO DENYSE AVENUES, ETC., STATEN ISLAND	4,142,709	4,342,708 (CN)	199,999 (CN) (R)
SE-155 826 533	CONSTRUCTION, STORM SEWERS IN EAST PERKIOMEN AVENUE FROM ABINGDON AVENUE TO ARMSTRONG AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-157), STATEN ISLAND.	26,085,648	26,085,648 (CN)	3,794,344 (CN)
SE-156 826 338	CONSTRUCTION, STORM SEWERS IN GARBO AVENUE FROM GARRICK STREET TO SOUTH AVENUE, ETC. (IN CONJUNCTION WITH SE-153), STATEN ISLAND	4,088,101	4,631,870 (CN) 1,500,000 (F)	2,043,769 (CN) 1 (F) (R)
SE-157 826 534	CONSTRUCTION, SANITARY SEWERS IN EAST PERKIOMEN AVENUE (SOUTH SIDE) FROM ABINGDON AVENUE TO ARMSTRONG AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-155), STATEN ISLAND.	18,161,965	340,610 (CN) 17,821,355 (CX)	0 (CN) 4,924,975 (CX)
SE-166 826 341	RECONSTRUCTION OF COLLAPSED CEMENT PIPE COMBINED SEWERS, BOROUGH OF BROOKLYN	CP	**	232,406 (CN) 6,669,392 (CX)
SE-170 826 626	CONSTRUCTION, STORM SEWERS IN A SEWER EASEMENT IN PARK LANDS BETWEEN GRAVESEND BAY AND SHORE PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-183), BROOKLYN.	55,646	7,569,959 (CN)	7,514,313 (CN) (R)
SE-171 826 344	CONSTRUCTION, COMBINED RELIEF SEWERS IN AVENUE F, FROM DAHILL ROAD TO OCEAN PARKWAY ETC., BROOKLYN	2,176,226	2,280,033 (CX)	103,807 (CX) (R)
SE-179 826 535	CONSTRUCTION, STORM SEWER IN 262ND STREET FROM HOOK CREEK BOULEVARD TO 149TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-440), QUEENS.	11,031,179	11,318,305 (CN) 42,130 (CX)	327,941 (CN) 1,315 (CX) (R)
SE-183 826 346	CONSTRUCTION, STORM SEWERS IN SHORE PARKWAY FROM BAY 43RD STREET TO 27TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-170), BROOKLYN	29,998	1,450,851 (CN)	1,420,853 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
SE-110 826 324	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-111 826 325	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-114 826 326	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-122 826 327	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-135 826 331	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-137 826 442	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-142 826 332	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-150 826 336	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-151 826 337	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-155 826 533	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-156 826 338	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2000
SE-157 826 534	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-166 826 341	0 (CN) 3,000,000 (CX)	0 (CN) 870,737 (CX)	0 (CN) 1,500,000 (CX)	0 (CN) 1,500,000 (CX)	CP	0	CP
SE-170 826 626	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-171 826 344	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-179 826 535	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-183 826 346	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-184 826 347	CONSTRUCTION, STORM WATER RELIEF SEWERS IN AVENUES M, N, AND O (IN CONJUNCTION WITH SE-2K), BROOKLYN	3,715,502	4,179,868 (CN)	464,366 (CN) (R)
SE-185 826 348	CONSTRUCTION, STORM SEWERS IN VICTORY BOULEVARD FROM EDDY STREET TO A POINT APPROXIMATELY 185 FEET EAST OF CHESHIRE PLACE, (IN CONJUNCTION WITH SE-269), STATEN ISLAND	572,158	1,396,378 (CN) 31,278 (CX)	833,599 (CN) 21,899 (CX) (R)
SE-191 826 350	CONSTRUCTION, STORM SEWER IN 84TH DRIVE FROM MANTON STREET TO 150TH STREET, (IN CONJUNCTION WITH SE-2Q), QUEENS	2,904,028	2,942,130 (CN) 7,975 (CX)	46,076 (CN) 0 (CX) (R)
SE-192 826 351	CONSTRUCTION, STORM SEWER IN 123RD AVENUE FROM 147TH STREET TO SUTPHIN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-555), QUEENS.	4,080,319	5,192,957 (CN)	1,112,638 (CN) (R)
SE-193 826 352	CONSTRUCTION, STORM SEWER IN SEAGIRT BOULEVARD FROM BEACH 9TH STREET TO BEACH 19TH STREET, (IN CONJUNCTION WITH SE-292), QUEENS	7,847,675	7,918,650 (CN)	70,975 (CN) (R)
SE-196 826 536	CONSTRUCTION, STORM SEWER IN CAMP ROAD FROM SEAGIRT BOULEVARD TO FERNSIDE PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-372), QUEENS.	7,800,300	7,800,300 (CN)	2,065,931 (CN)
SE-198 826 537	CONSTRUCTION, RECONSTRUCTION, STORM SEWERS IN COLLIER AVENUE FROM BEACH 25TH STREET TO BEACH 22ND STREET, INCLUDING ALL ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-373), QUEENS.	0	394,000 (CN)	394,000 (CN) (R)
SE-200K 826 356	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF BROOKLYN	CP	**	8,803,803 (CN) 1,000,000 (CX)
SE-200M 826 34H	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, MANHATTAN	CP	**	11,000,000 (CN)
SE-200Q 826 357	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF QUEENS	CP	**	32,891,323 (CN) 216,999 (CX)
SE-200R 826 358	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF STATEN ISLAND	CP	**	42,811,444 (CN) 82,000 (CX)
SE-200X 826 359	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF THE BRONX	CP	**	8,256,092 (CN)
SE-202 826 538	CONSTRUCTION, RECONSTRUCTION, COMBINED SEWERS IN THE AREA BOUNDED BY BROADWAY, FLUSHING AVENUE, KNICKERBOCKER AVENUE AND EASTERN PARKWAY EXTENSION INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN.	13,024,873	237,000 (CN) 12,925,791 (CX)	14,689 (CN) 123,229 (CX) (R)
SE-206 826 360	CONSTRUCTION, RECONSTRUCTION, STORM SEWERS IN POST AVENUE FROM JEWETT AVENUE TO CORTLANDT STREET, (IN CONJUNCTION WITH SE-207), STATEN ISLAND	5,423,987	5,574,461 (CN) 177,713 (CX)	210,075 (CN) 118,112 (CX) (R)
SE-207 826 361	CONSTRUCTION, RECONSTRUCTION, SANITARY SEWERS IN POST AVENUE FROM JEWETT AVENUE TO CORTLANDT STREET, (IN CONJUNCTION WITH SE-206), STATEN ISLAND	3,361,990	3,440,412 (CX)	78,422 (CX) (R)
SE-208 826 539	CONSTRUCTION, STORM SEWERS IN VICTORY BOULEVARD BETWEEN DENYSE AND CANTERBURY AVENUES, INCLUDING REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-362), STATEN ISLAND	27,758,729	19,166,729 (CN)	5,394,999 (CN)
SE-212 826 540	CONSTRUCTION, RECONSTRUCTION, COMBINED SEWER IN 138TH STREET FROM JEWEL AVENUE TO 68TH DRIVE, QUEENS	1,385,238	135,469 (CN) 1,536,531 (CX)	2,750 (CN) 284,012 (CX) (R)
SE-214 826 541	CONSTRUCTION, RECONSTRUCTION, STORM SEWERS IN ONTARIO AVENUE FROM VICTORY BOULEVARD TO STATEN ISLAND EXPRESSWAY, (IN CONJUNCTION WITH SE-364), STATEN ISLAND	2,723,034	3,450,287 (CN) 30,385 (CX)	757,638 (CN) 0 (CX) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM			FY 2006	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005				
SE-184 826 347	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-185 826 348	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-191 826 350	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-192 826 351	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-193 826 352	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-196 826 536	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-198 826 537	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-200K 826 356	2,000,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-200M 826 34H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-200Q 826 357	9,273,081 (CN) 3,141,000 (CX)	16,398,000 (CN) 0 (CX)	10,708,000 (CN) 0 (CX)	14,075,000 (CN) 0 (CX)	CP	0	CP
SE-200R 826 358	18,103,000 (CN) 0 (CX)	12,228,000 (CN) 0 (CX)	8,159,000 (CN) 0 (CX)	8,820,000 (CN) 0 (CX)	CP	0	CP
SE-200X 826 359	2,000,000 (CN)	0 (CN)	147,575 (CN)	2,420,000 (CN)	CP	0	CP
SE-202 826 538	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-206 826 360	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-207 826 361	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-208 826 539	4,192,000 (CN)	0 (CN)	4,400,000 (CN)	0 (CN)	0 (CN)	0	2008
SE-212 826 540	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-214 826 541	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-217 826 363	CONSTRUCTION, RECONSTRUCTION, SANITARY SEWERS, COMBINED SEWERS, REGULATORS, PUMPING STATIONS, FORCE MAIN, AND APPURTENANCES IN BUSH TERMINAL AREA, BOUNDED BY 3RD AVENUE, 29TH STREET, GOWANUS BAY AND 41ST STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-348), BROOKLYN.	4,149,654	44,000 (CN) 5,231,146 (CX)	0 (CN) 1,125,492 (CX) (R)
SE-219 826 364	PROFESSIONAL SERVICES AND EXPENSES IN CONNECTION WITH SURVEYS, SUBSURFACE INVESTIGATIONS AND BORINGS (STORM, SANITARY AND COMBINED SEWERS)	1,139,234	454,078 (CN) 751,472 (CX)	1 (CN) 66,315 (CX) (R)
SE-222 826 365	CONSTRUCTION, RECONSTRUCTION, STORM SEWER IN PARKLAND IN A LINE OF THE PROLONGATION OF THE CENTER LINE OF BEACH 147TH STREET, (IN CONJUNCTION WITH SE-223), QUEENS	3,485,814	3,602,996 (CN) 25,500 (CX)	137,564 (CN) 5,118 (CX) (R)
SE-223 826 366	CONSTRUCTION, RECONSTRUCTION, SANITARY SEWER IN CROMSTON AVENUE FROM BEACH 143RD STREET TO BEACH 145TH STREET, (IN CONJUNCTION WITH SE-222), QUEENS	5,436,805	5,487,685 (CX)	50,880 (CX) (R)
SE-225 826 367	CONSTRUCTION, RECONSTRUCTION, COMBINED OVERFLOW SEWER IN 149TH AVENUE FROM 124TH STREET TO 129TH STREET, QUEENS	1,894,162	5,030,735 (CX)	3,136,573 (CX) (R)
SE-226 826 544	CONSTRUCTION, SANITARY SEWER IN DELONG STREET BETWEEN 45TH ROAD AND SANFORD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-469), QUEENS.	1,640,859	2,289,984 (CX)	649,125 (CX) (R)
SE-227 826 426	CONSTRUCTION, AUTOMATIC ELECTRIC PUMP STATION AND APPURTENANCES AT 49TH STREET AND 57TH AVENUE, WITH A FORCE MAIN IN 49TH STREET, (IN CONJUNCTION WITH SE-228), QUEENS	6,441,708	6,529,490 (CX)	87,782 (CX) (R)
SE-228 826 427	CONSTRUCTION, STORM SEWER IN 49TH STREET FROM UNITED STATES PIER AND BULKHEAD LINE OF MASPETH CREEK TO 56TH ROAD, (IN CONJUNCTION WITH SE-227), QUEENS	1,706,701	1,769,250 (CN)	62,549 (CN) (R)
SE-233 826 369	CONSTRUCTION, SANITARY SEWER IN 148TH ROAD FROM 253RD STREET TO WELLER LANE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-82), QUEENS	2,682,546	2,682,546 (CX)	1,638,550 (CX)
SE-236 826 370	CONSTRUCTION, SANITARY SEWER IN BEACH 126TH STREET, WEST AND EAST SIDE, FROM BEACH CHANNEL DRIVE TO NEWPORT AVENUE, ETC. (IN CONJUNCTION WITH SE-176). QUEENS	803,528	804,483 (CX)	955 (CX) (R)
SE-237 826 545	CONSTRUCTION, SANITARY SEWERS IN 150TH AVENUE FROM 114TH STREET TO 124TH STREET, (IN CONJUNCTION WITH SE-150), QUEENS	667,462	1,604,953 (CX)	937,491 (CX) (R)
SE-239 826 371	CONSTRUCTION, COMBINED SEWERS IN COXINE AVENUE FROM FOUNTAIN AVENUE TO ELTON STREET, BROOKLYN	432,796	433,485 (CX)	689 (CX) (R)
SE-241 826 372	CONSTRUCTION, COMBINED SEWERS IN DEVOE STREET FROM MORGAN AVENUE TO JUDGE STREET, BROOKLYN	1,192,024	1,193,321 (CX)	1,297 (CX) (R)
SE-246 826 375	CONSTRUCTION, STORM SEWERS IN METROPOLITAN AVENUE FROM ENGLISH KILLS TO MORGAN AVENUE, (IN CONJUNCTION WITH SE-283), BROOKLYN	894,105	941,150 (CN)	47,045 (CN) (R)
SE-247 826 546	CONSTRUCTION, STORM SEWERS IN SAND LANE BETWEEN QUINCEY AVENUE AND FATHER CAPODANNO BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	8,764,148	8,757,758 (CN) 6,390 (CX)	1,600,000 (CN) 0 (CX)
SE-248 826 428	CONSTRUCTION, STORM SEWERS IN SEAVIEW AVENUE FROM UNITED STATES BULKHEAD LINE TO HYLAN BOULEVARD, (IN CONJUNCTION WITH SE-277), STATEN ISLAND	15,129,119	15,572,621 (CN) 99,350 (CX)	526,171 (CN) 16,681 (CX) (R)
SE-250 826 548	CONSTRUCTION, STORM SEWERS IN HOWTON AVENUE BETWEEN GIFFORDS LANE AND EXETER STREET, ETC., STATEN ISLAND.	2,817,586	4,352,000 (CN)	1,534,414 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
SE-217 826 363	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-219 826 364	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-222 826 365	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-223 826 366	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-225 826 367	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-226 826 544	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-227 826 426	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-228 826 427	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-233 826 369	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-236 826 370	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-237 826 545	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-239 826 371	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-241 826 372	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-246 826 375	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-247 826 546	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-248 826 428	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-250 826 548	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-253 826 376	CONSTRUCTION, SANITARY SEWERS IN ABINGDON AVENUE FROM ELTINGVILLE PUMPING STATION TO EAST PERKIOMEN AVENUE, (IN CONJUNCTION WITH SE-142), STATEN ISLAND	1,261,701	1,417,000 (CX)	155,299 (CX) (R)
SE-256 826 554	CONSTRUCTION, STORM SEWER IN MASON AVENUE, FROM CONNECTING CHAMBER TO QUINTARD STREET, AND ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-270), STATEN ISLAND.	4,718	3,209,000 (CN)	3,204,282 (CN) (R)
SE-258 826 377	CONSTRUCTION OF STORM WATER SEWERS IN WOOLEY AVENUE FROM COLLEGE AVENUE TO VICTORY BOULEVARD, (IN CONJUNCTION WITH SE-259), STATEN ISLAND	5,350,870	6,122,558 (CN) 35,558 (CX)	787,769 (CN) 19,477 (CX) (R)
SE-259 826 378	CONSTRUCTION OF SANITARY SEWERS IN WOOLEY AVENUE FROM COLLEGE AVENUE TO VICTORY BOULEVARD, (IN CONJUNCTION WITH SE-258), STATEN ISLAND	1,030,126	1,950,000 (CX)	919,874 (CX) (R)
SE-269 826 383	CONSTRUCTION, SANITARY SEWERS IN VICTORY BOULEVARD FROM EDDY STREET TO A POINT APPROXIMATELY 185 FEET EAST OF CHESHIRE PLACE, (IN CONJUNCTION WITH SE-185), STATEN ISLAND	36,894	101,200 (CX)	64,306 (CX) (R)
SE-270 826 556	CONSTRUCTION, SANITARY SEWERS IN MASON AVENUE, FROM RUTH PLACE TO QUINTARD STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-256), STATEN ISLAND.	1,985,000	1,985,000 (CX)	1,985,000 (CX)
SE-271 826 557	CONSTRUCTION, SANITARY SEWERS IN WATCHOGUE ROAD FROM WOOLEY AVENUE TO LIVERMORE AVENUE, CASWELL AVENUE, O'CONNOR AVENUE, AND VICTORY BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-59), STATEN ISLAND.	5,489,373	5,489,373 (CX)	2,658,502 (CX)
SE-273 826 429	CONSTRUCTION, SANITARY SEWERS IN NAUGHTON AVENUE FROM PATTERSON AVENUE TO ZOE STREET, (IN CONJUNCTION WITH SE-122), STATEN ISLAND	877,989	962,000 (CX)	84,011 (CX) (R)
SE-280 826 562	CONSTRUCTION, SANITARY SEWERS IN WOODS OF ARDEN ROAD FROM WAKEFIELD ROAD TO SHIRLEY AVENUE, ETC., (IN CONJUNCTION WITH SE-444), STATEN ISLAND	5,759,610	556,901 (CN) 5,202,709 (CX)	556,901 (CN) 1,281,070 (CX)
SE-281 826 385	PROFESSIONAL SERVICES REQUIRED IN CONNECTION WITH CAPITAL PROJECTS OF THE DEPARTMENT OF WATER RESOURCES - SEWERS, ALL BOROUGHES	3,884,133	1,370,915 (CN) 2,564,051 (CX)	6,067 (CN) 44,766 (CX) (R)
SE-283 826 386	CONSTRUCTION, SANITARY SEWERS IN METROPOLITAN AVENUE FROM MORGAN AVENUE TO GRAND STREET, (IN CONJUNCTION WITH SE-246), BROOKLYN	876,044	971,750 (CX)	95,706 (CX) (R)
SE-284 826 387	CONSTRUCTION, SANITARY SEWERS IN AVENUE X FROM EAST 18TH STREET TO EAST 16TH STREET, (IN CONJUNCTION WITH SE-285), BROOKLYN	916,928	8,000 (CN) 1,208,000 (CX)	5,300 (CN) 293,772 (CX) (R)
SE-285 826 388	CONSTRUCTION, STORM SEWERS IN AVENUE X FROM EAST 18TH STREET TO EAST 16TH STREET, (IN CONJUNCTION WITH SE-284), BROOKLYN	609,101	800,000 (CN)	190,899 (CN) (R)
SE-288 826 390	CONSTRUCTION, STORM SEWER IN 138TH STREET FROM POWELLS COVE TO 13TH AVENUE, (IN CONJUNCTION WITH SE-2), QUEENS	1,541,797	1,595,058 (CN) 2,993 (CX)	55,976 (CN) 278 (CX) (R)
SE-289 826 391	CONSTRUCTION, STORM SEWER IN FARMERS BOULEVARD FROM 131ST AVENUE TO 180TH STREET, QUEENS	2,717,956	2,745,151 (CN)	27,195 (CN) (R)
SE-290 826 392	CONSTRUCTION, STORM SEWER IN STEINWAY STREET FROM UNITED STATES BULKHEAD LINE AT THE EAST RIVER TO BERRIAN BOULEVARD, (IN CONJUNCTION WITH SE-2Q), QUEENS	1,453,000	1,459,353 (CN) 6,000 (CX)	12,353 (CN) 0 (CX) (R)
SE-291 826 393	CONSTRUCTION, STORM SEWER IN 3RD AVENUE FROM 148TH STREET TO 149TH STREET, QUEENS	1,164,002	1,205,100 (CN)	41,098 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M						ESTIMATED DATE OF COMPLETION
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005	FY 2006	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	
SE-253 826 376	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-256 826 554	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
SE-258 826 377	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-259 826 378	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-269 826 383	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-270 826 556	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2009
SE-271 826 557	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-273 826 429	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-280 826 562	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-281 826 385	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-283 826 386	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-284 826 387	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-285 826 388	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-288 826 390	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-289 826 391	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-290 826 392	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-291 826 393	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-292 826 394	CONSTRUCTION, SANITARY SEWERS AND APPURTENANCES IN BROOKHAVEN AVENUE FROM BEACH 17TH STREET TO BEACH 19TH STREET, (IN CONJUNCTION WITH SE-193), QUEENS	944,739	1,277,000 (CX)	332,261 (CX) (R)
SE-295 826 396	CONSTRUCTION, STORM SEWER IN ERSKINE PLACE FROM HUTCHINSON RIVER TO THE NEW ENGLAND THRUWAY, THE BRONX	2,990,103	3,284,728 (CN)	294,625 (CN) (R)
SE-296 826 397	CONSTRUCTION, SANITARY SEWERS IN BOLLER AVENUE, ERSKINE PLACE, DEREIMER AND STILLWELL AVENUES ETC, THE BRONX.	942,248	984,198 (CX)	41,950 (CX) (R)
SE-302 826 452	CONSTRUCTION, STORM SEWERS IN LIBERTY AVENUE IN THE AREA OF LIBERTY AVENUE, SEAVIEW AND FOUR CORNERS ROAD. BETWEEN COLLEGE PLACE AND MAGNOLIA AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-303), STATEN ISLAND.	10,049,654	10,049,654 (CN)	571,545 (CN)
SE-303 826 453	CONSTRUCTION, SANITARY SEWERS IN LIBERTY AVENUE (BOTH SIDES) BETWEEN MAGNOLIA AVENUE AND RICHMOND ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-302), STATEN ISLAND.	3,136,447	3,992,422 (CX)	855,975 (CX) (R)
SE-304 826 398	CONSTRUCTION, STORM SEWERS IN SOUTH AVENUE FROM GARBO AVENUE TO FAHY AVENUE, (IN CONJUNCTION WITH SE-305), STATEN ISLAND	883,320	1,002,888 (CN) 7,888 (CX)	123,257 (CN) 4,199 (CX) (R)
SE-305 826 399	CONSTRUCTION, SANITARY SEWERS IN FELTON STREET FROM FAHY AVENUE TO LAMBERTS LANE, (IN CONJUNCTION WITH SE-304), STATEN ISLAND	2,622,418	2,651,900 (CX)	29,482 (CX) (R)
SE-306 826 454	CONSTRUCTION, STORM SEWERS IN RICHMOND TERRACE FROM RECTOR STREET TO BODINE STREET, (IN CONJUNCTION WITH SE-307), STATEN ISLAND	1,603,404	1,516,917 (CN) 58,347 (CX) 28,140 (P)	4,960 (CN) 2,264 (CX) 0 (P)
SE-307 826 455	CONSTRUCTION, SANITARY SEWERS IN BODINE STREET FROM RICHMOND TERRACE TO CASTLETON AVENUE, (IN CONJUNCTION WITH SE-306), STATEN ISLAND	2,062,537	2,048,171 (CX) 14,366 (P)	301,575 (CX) 0 (P)
SE-308 826 400	CONSTRUCTION, STORM SEWERS IN GREELEY AVENUE FROM UNITED STATES BULKHEAD LINE TO HYLAN BOULEVARD, (IN CONJUNCTION WITH SE-309), STATEN ISLAND	17,342,048	17,655,555 (CN) 53,985 (CX)	332,518 (CN) 34,974 (CX) (R)
SE-309 826 401	CONSTRUCTION, SANITARY SEWERS IN GREELEY AVENUE WEST SIDE AND EAST SIDE FROM INTERCEPTING SEWER IN PATTERSON AVENUE TO HYLAN BOULEVARD, (IN CONJUNCTION WITH SE-308), STATEN ISLAND	2,144,575	2,185,000 (CX)	40,425 (CX) (R)
SE-311 826 458	CONSTRUCTION, SANITARY SEWERS IN WILLS PLACE EAST SIDE AND WEST SIDE FROM QUINCY AVENUE TO OLYMPIA BOULEVARD, ETC. (IN CONJUNCTION WITH SE-247).	4,904,600	4,904,600 (CX)	1,944,007 (CX)
SE-314 826 459	CONSTRUCTION, STORM SEWERS IN RICHMOND AVENUE, FROM GURLEY AVENUE TO MACON AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-315), STATEN ISLAND	549,873	764,951 (CN)	215,078 (CN) (R)
SE-315 826 460	CONSTRUCTION OF SANITARY SEWERS IN RICHMOND AVENUE FROM GURLEY AVENUE TO MACON AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-314), STATEN ISLAND	1,610,000	100,000 (CN) 1,510,000 (CX)	100,000 (CN) 100,052 (CX)
SE-318 826 461	CONSTRUCTION, RECONSTRUCTION OF COMBINED SEWERS IN FULTON STREET, NORTH SIDE, FROM ADAMS STREET TO LAWRENCE STREET, BROOKLYN	3,018,000	3,018,000 (CX)	70,197 (CX)
SE-324 826 463	CONSTRUCTION, SANITARY SEWERS IN HILLSIDE TERRACE FROM MANSION AVENUE TO RUSTIC PLACE, (IN CONJUNCTION WITH SE-325), STATEN ISLAND	4,563,409	4,563,409 (CX)	254,778 (CX)
SE-325 826 464	CONSTRUCTION, STORM SEWERS IN CLEVELAND AVENUE FROM UNITED STATES BULKHEAD LINE TO TENNYSON DRIVE, (IN CONJUNCTION WITH SE-324), STATEN ISLAND	7,709,175	7,709,175 (CN)	664,381 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
SE-292 826 394	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-295 826 396	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-296 826 397	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-302 826 452	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-303 826 453	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-304 826 398	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-305 826 399	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-306 826 454	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0	2004
SE-307 826 455	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0	2005
SE-308 826 400	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-309 826 401	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-311 826 458	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-314 826 459	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-315 826 460	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2005
SE-318 826 461	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-324 826 463	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-325 826 464	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-329 826 467	CONSTRUCTION, SANITARY SEWERS IN DALEHAM STREET BETWEEN GIFFORDS LANE AND GREAVES AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-330), STATEN ISLAND.	5,675,154	24,329 (CN) 5,650,825 (CX)	0 (CN) 1,055,570 (CX)
SE-330 826 468	CONSTRUCTION, STORM SEWERS IN DALEHAM STREET BETWEEN GIFFORDS LANE AND GREAVES AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-329), STATEN ISLAND.	5,929,830	5,929,580 (CN) 250 (CX)	1,171,485 (CN) 0 (CX)
SE-331 826 469	CONSTRUCTION, SANITARY SEWERS IN EBBITTS STREET, NORTH SIDE FROM CEDAR GROVE AVENUE TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-332), STATEN ISLAND	8,277,926	328,715 (CN) 4,321,823 (CX)	307,608 (CN) 1,372,612 (CX)
SE-332 826 470	CONSTRUCTION, STORM SEWERS IN EBBITTS STREET FROM UNITED STATES BULKHEAD LINE TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-331), STATEN ISLAND.	7,514,245	12,314,245 (CN) 200,000 (CX)	6,552,400 (CN) 200,000 (CX) (R)
SE-340 826 568	CONSTRUCTION, STORM SEWERS IN 227TH STREET FROM 112TH AVENUE TO 105TH AVENUE, ETC., QUEENS	7,300	9,200 (CN)	1,900 (CN) (R)
SE-341 826 471	CONSTRUCTION, COMBINED SEWER IN THIRD AVENUE FROM EAST 156TH STREET TO WASHINGTON AVENUE, THE BRONX	1,617,319	1,850,495 (CX)	233,176 (CX) (R)
SE-342 826 472	CONSTRUCTION, SANITARY SEWERS IN STADIUM AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-556), THE BRONX	22,339,139	3,163 (CN) 32,335,976 (CX)	3,163 (CN) 14,379,873 (CX) (R)
SE-343 826 473	CONSTRUCTION, COMBINED SEWERS IN BRONX BOULEVARD BETWEEN EAST 236TH STREET AND EAST 233RD STREET INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX.	57,481	87,000 (CN) 41,109 (CX)	70,628 (CN) 0 (CX) (R)
SE-344 826 474	CONSTRUCTION, COMBINED SEWER IN CARPENTER AVENUE FROM BRONX BOULEVARD TO EAST 221ST STREET AND ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX.	25,070	26,560 (CX)	1,490 (CX) (R)
SE-346 826 475	CONSTRUCTION, COMBINED SEWERS IN HENDRIX STREET FROM ATLANTIC AVENUE TO ARLINGTON AVENUE AND IN FULTON STREET AND ARLINGTON AVENUE FROM HENDRIX STREET TO BRADFORD STREET, BROOKLYN	1,481,319	1,597,645 (CX) 31,270 (P)	147,596 (CX) 1 (P) (R)
SE-348 826 407	CONSTRUCTION, STORM SEWERS AND APPURTENANCES IN THE BUSH TERMINAL AREA BOUNDED BY THIRD AVENUE, TWENTY NINTH STREET, GOWANUS BAY AND FORTY FIRST STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-217), BROOKLYN.	5,818,245	7,329,607 (CN)	1,511,362 (CN) (R)
SE-356 826 408	CONSTRUCTION, COMBINED RELIEF SEWER IN WEBSTER AVENUE FROM A POINT APPROXIMATELY 70 FEET NORTH OF EAST 188TH STREET TO MOSHULU PARKWAY NORTH, THE BRONX	8,425,268	8,205,546 (CX) 282,500 (P)	62,778 (CX) 0 (P) (R)
SE-358 826 570	CONSTRUCTION, STORM SEWER IN 144TH AVENUE FROM 181ST STREET TO 183RD STREET, QUEENS	2,312,929	5,012,708 (CN) 1,412 (CX)	2,701,186 (CN) 5 (CX) (R)
SE-359 826 571	CONSTRUCTION, STORM SEWER IN 91ST AVENUE FROM SPRINGFIELD BOULEVARD TO 216TH STREET, (IN CONJUNCTION WITH SE-2Q), QUEENS	8,832	5,822 (CN) 5,823 (CX)	1,406 (CN) 1,407 (CX) (R)
SE-360 826 476	CONSTRUCTION, STORM SEWERS IN DELAFIELD AVENUE FROM RAYMOND PLACE TO MANOR ROAD, (IN CONJUNCTION WITH SE-361), STATEN ISLAND	9,469,751	9,455,948 (CN) 13,803 (CX)	9,000 (CN) 0 (CX)
SE-361 826 477	CONSTRUCTION, SANITARY SEWERS IN DELAFIELD AVENUE (BOTH SIDES) FROM RAYMOND PLACE TO MANOR ROAD, (IN CONJUNCTION WITH SE-360), STATEN ISLAND	4,130,258	80,700 (CN) 4,045,358 (CX) 4,200 (P)	5,747 (CN) 340,954 (CX) 4,200 (P)
SE-362 826 478	CONSTRUCTION, SANITARY SEWERS IN WILLOWBROOK ROAD BETWEEN NORTH GANNON AND STEWARD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-208), STATEN ISLAND.	11,732,291	10,256,291 (CX)	3,600,000 (CX)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
SE-329 826 467	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-330 826 468	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-331 826 469	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 3,627,388 (CX)	0 (CN) 0 (CX)	0	2009
SE-332 826 470	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2009
SE-340 826 568	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-341 826 471	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-342 826 472	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2007
SE-343 826 473	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-344 826 474	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-346 826 475	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0	2000
SE-348 826 407	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-356 826 408	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0	2000
SE-358 826 570	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-359 826 571	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-360 826 476	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2004
SE-361 826 477	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0	2005
SE-362 826 478	576,000 (CX)	0 (CX)	900,000 (CX)	0 (CX)	0 (CX)	0	2008

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-363 826 479	CONSTRUCTION, SANITARY SEWERS IN QUINTARD STREET FROM QUINCY AVENUE TO CAMERON AVENUE, ETC., (IN CONJUNCTION WITH SE-58).	1,230,000	0 (CX)	0 (CX)
SE-364 826 480	CONSTRUCTION, SANITARY SEWERS IN WITTEMAN PLACE BETWEEN MILFORD DRIVE AND OCEAN TERRACE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-214), STATEN ISLAND.	682,721	920,720 (CX)	237,999 (CX) (R)
SE-368 826 484	CONSTRUCTION, STORM SEWERS IN MASON AVENUE FROM SEAVIEW AVENUE TO ALTER AVENUE, (IN CONJUNCTION WITH SE-369), STATEN ISLAND	4,000,647	4,737,450 (CN) 43,650 (CX)	777,111 (CN) 3,342 (CX) (R)
SE-369 826 485	CONSTRUCTION, SANITARY SEWERS IN MASON AVENUE FROM SEAVIEW AVENUE TO GARRETSON AVENUE, (IN CONJUNCTION WITH SE-368), STATEN ISLAND	928,926	1,458,450 (CX)	529,524 (CX) (R)
SE-372 826 572	CONSTRUCTION, SANITARY SEWERS IN CAMP ROAD, SOUTH EAST AND SOUTH WEST FROM SEAGIRT BOULEVARD TO BEACH 25TH STREET, INCLUDING REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-196), QUEENS	4,978,128	4,978,128 (CX)	900,896 (CX)
SE-373 826 573	CONSTRUCTION, SANITARY SEWER IN COLLIER AVENUE, SOUTH SIDE FROM BEACH 25TH STREET TO BROOKHAVEN AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-198), QUEENS.	0	326,000 (CX)	326,000 (CX) (R)
SE-378 826 578	CONSTRUCTION, STORM SEWERS IN BEACH 130TH STREET AND NEWPORT AVENUE FROM THE UNITED STATES BULKHEAD LINE TO A POINT APPROXIMATELY 460 FEET SOUTH OF ROCKAWAY BEACH BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-379), QUEENS.	6,862,080	6,849,418 (CN) 12,662 (CX)	1,010,573 (CN) 12,662 (CX)
SE-379 826 579	CONSTRUCTION, SANITARY SEWERS IN BEACH 130TH STREET BETWEEN U.S. BULKHEAD LINE AND THE BOARDWALK, AND IN NEWPORT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-378), QUEENS.	4,895,627	4,895,627 (CX)	693,853 (CX)
SE-381 826 581	CONSTRUCTION, SANITARY SEWER IN BEACH 11TH STREET, FROM HEYSON ROAD TO PLAINVIEW AVENUE, QUEENS	1,639,031	126,985 (CN) 1,874,825 (CX)	124,096 (CN) 238,683 (CX) (R)
SE-384 826 432	CONSTRUCTION, STORM SEWERS IN 124TH STREET FROM 7TH AVENUE TO 6TH AVENUE, QUEENS	1,873,170	1,960,672 (CN) 20,960 (CX)	107,804 (CN) 658 (CX) (R)
SE-385 826 487	CONSTRUCTION, STORM SEWERS IN TYSENS LANE FROM CLAWSON STREET TO REDEL AVENUE, (IN CONJUNCTION WITH SE-386), STATEN ISLAND	48,307	75,000 (CN)	26,693 (CN) (R)
SE-386 826 488	CONSTRUCTION, SANITARY SEWERS IN TYSENS LANE (NORTH SIDE) FROM 10TH STREET TO SOUTH RAILROAD AVENUE, (IN CONJUNCTION WITH SE-385), STATEN ISLAND	0	20,000 (CX)	20,000 (CX) (R)
SE-389 826 491	CONSTRUCTION, STORM SEWERS IN A SEWER EASEMENT UNDER THE S.I.R.T. FROM CHISHOLM STREET TO AMBOY ROAD, INCLUDING REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	3,067,639	3,067,639 (CN)	873,158 (CN)
SE-394 826 660	RECONSTRUCTION OF COMBINED SEWERS IN EAST 204TH STREET BETWEEN WEBSTER AVENUE AND EAST 205TH STREET, BAINBRIDGE AVENUE BETWEEN EAST 205TH STREET AND VAN CORTLANDT AVENUE BETWEEN BAINBRIDGE AVENUE RESERVOIR OVAL-EAST, RESERVOIR OVAL-EAST BETWEEN VAN CORTLANDT AVENUE AND HOLT PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX	4,999,039	4,999,039 (CX)	4,855,752 (CX)
SE-395 826 496	CONSTRUCTION, COMBINED SEWERS IN SOUNDVIEW AVENUE FROM STORY AVENUE TO LAFAYETTE AVENUE, THE BRONX	745,740	928,893 (CN) 206,776 (CX)	212,735 (CN) 177,194 (CX) (R)
SE-396 826 497	CONSTRUCTION OF COMBINED SEWERS IN AND WITHIN THE AREA BOUNDED BY MOSHULU PARKWAY NORTH, WEBSTER AVENUE, KOSSUTH AVENUE AND ROCHAMBEAU AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX	14,851,337	214,000 (CN) 15,517,944 (CX)	11,045 (CN) 869,562 (CX) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
SE-363 826 479	0 (CX)	1,230,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-364 826 480	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2001
SE-368 826 484	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-369 826 485	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-372 826 572	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-373 826 573	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-378 826 578	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-379 826 579	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-381 826 581	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-384 826 432	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-385 826 487	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-386 826 488	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-389 826 491	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-394 826 660	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-395 826 496	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2005
SE-396 826 497	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-400 826 582	CONSTRUCTION, COMBINED SEWER IN WEST STREET FROM JAY STREET TO THE REGULATOR AT VESTRY STREET, MANHATTAN	7,189	10,000 (CX)	2,811 (CX) (R)
SE-403 826 600	CONSTRUCTION, SANITARY SEWERS IN 84TH DRIVE, NORTH SIDE, FROM MANTON STREET, QUEENS	216,820	932,677 (CX)	715,857 (CX) (R)
SE-410 826 433	CONSTRUCTION, COMBINED SEWERS IN BRONXWOOD AVENUE FROM ALLERTON AVENUE TO ARNOW AVENUE, THE BRONX	842,172	913,544 (CX)	71,372 (CX) (R)
SE-411 826 434	CONSTRUCTION, COMBINED OUTFALL SEWER IN WEST 176TH STREET FROM U.S. PIERHEAD AND BULKHEAD LINE TO A REGULATOR CHAMBER, THE BRONX	299,612	525,300 (CX)	225,688 (CX) (R)
SE-413 826 504	CONSTRUCTION, STORM SEWERS IN MILTON AVENUE FROM TYSENS LANE TO A POINT APPROXIMATELY 600 FEET SOUTH OF TYSENS LANE (IN CONJUNCTION WITH SE-414).	6,814,000	1,200,000 (CN)	1,200,000 (CN)
SE-414 826 505	CONSTRUCTION, SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVENUE TO WINHAM AVENUE, ETC., (IN CONJUNCTION WITH SE-413).	8,417,000	1,480,000 (CX)	1,480,000 (CX)
SE-415 826 506	CONSTRUCTION, STORM SEWERS IN GIBSON AVENUE FROM SHAFTER AVENUE TO GREAVES AVENUE, (IN CONJUNCTION WITH SE-416), STATEN ISLAND	1,760,178	2,367,314 (CN) 2,700 (CX)	609,836 (CN) 0 (CX) (R)
SE-416 826 507	CONSTRUCTION, SANITARY SEWERS IN GIBSON AVENUE (NORTH SIDE) FROM A POINT APPROXIMATELY 100 FEET EAST OF EXETER STREET TO GREAVES AVENUE, (IN CONJUNCTION WITH SE-415), STATEN ISLAND	1,458,863	2,654,068 (CX)	1,195,205 (CX) (R)
SE-417 826 508	CONSTRUCTION, STORM SEWERS IN ELVERTON AVENUE BETWEEN ARTHUR KILL ROAD AND LEVERETT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-418), STATEN ISLAND.	1,317,049	1,666,817 (CN)	349,768 (CN) (R)
SE-418 826 509	CONSTRUCTION, SANITARY SEWERS IN ELVERTON AVENUE BETWEEN ARTHUR KILL ROAD AND LEVERETT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-417), STATEN ISLAND.	1,491,942	8,674 (CN) 1,808,422 (CX)	0 (CN) 325,154 (CX) (R)
SE-420 826 583	CONSTRUCTION, STORM SEWERS IN BEACH 118TH STREET FROM BEACH CHANNEL DRIVE TO OCEAN PROMENADE, (IN CONJUNCTION WITH SE-421), QUEENS	4,486,250	4,544,836 (CN)	58,586 (CN) (R)
SE-421 826 584	CONSTRUCTION, SANITARY SEWERS IN BEACH 119TH STREET FROM BEACH CHANNEL DRIVE TO OCEAN PROMENADE, ETC. (IN CONJUNCTION WITH SE-420), QUEENS	2,902,168	3,534,552 (CX) 306,208 (P)	938,592 (CX) 0 (P) (R)
SE-422 826 585	CONSTRUCTION OF STORM SEWERS IN PROLONGATION OF BEACH 121ST STREET AND IN BEACH 122ND STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-423), QUEENS	13,852,696	13,852,696 (CN)	727,969 (CN)
SE-423 826 586	CONSTRUCTION, SANITARY SEWERS IN AND WITHIN AREA BOUNDED BY ROCKAWAY BEACH BOULEVARD, NEWPORT AVENUE, CRONSTON AVENUE, BEACH CHANNEL DRIVE AND BETWEEN 127TH AND 121ST STREETS AND ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-422), QUEENS.	11,248,440	11,248,440 (CX)	2,748,627 (CX)
SE-424 826 587	CONSTRUCTION, STORM SEWERS IN THE PROLONGATION OF BEACH 132ND STREET FROM UNITED STATES BULKHEAD LINE OF JAMAICA BAY TO PUBLIC BEACH AND ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-425), QUEENS.	10,715,357	10,715,357 (CN)	2,743,816 (CN)
SE-425 826 588	CONSTRUCTION, SANITARY SEWERS IN BEACH 133RD STREET FROM BEACH CHANNEL DRIVE TO PUBLIC BEACH, AND ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-424), QUEENS.	9,291,130	200,000 (CN) 9,091,130 (CX)	200,000 (CN) 2,492,630 (CX)
SE-426 826 589	CONSTRUCTION, STORM SEWER IN BEACH 138TH STREET FROM BEACH CHANNEL DRIVE TO PUBLIC BEACH, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-427), QUEENS	14,771,182	12,984,115 (CN) 1,450 (CX)	1,199,383 (CN) 0 (CX)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
SE-400 826 582	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-403 826 600	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-410 826 433	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-411 826 434	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-413 826 504	0 (CN)	1,200,000 (CN)	4,414,000 (CN)	0 (CN)	0 (CN)	0	2009
SE-414 826 505	0 (CX)	1,520,000 (CX)	5,417,000 (CX)	0 (CX)	0 (CX)	0	2009
SE-415 826 506	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-416 826 507	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-417 826 508	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-418 826 509	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-420 826 583	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-421 826 584	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0	2000
SE-422 826 585	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-423 826 586	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-424 826 587	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-425 826 588	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-426 826 589	1,300,617 (CN) 0 (CX)	485,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-427 826 590	CONSTRUCTION, SANITARY SEWERS IN BEACH 137TH STREET BETWEEN BEACH CHANNEL DRIVE AND PUBLIC BEACH, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-426), QUEENS.	13,070,380	13,070,380 (CX)	2,069,052 (CX)
SE-432 826 410	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION-WATER RESOURCES (SEWER DIVISION-STORM, SANITARY AND COMBINED SEWERS) TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	CP	**	6,750,800 (CN) 3,241,105 (CX)
SE-433 826 511	CONSTRUCTION, STORM SEWERS IN JEROME ROAD APPROXIMATELY 100 FEET SOUTH OF BENTON AVENUE TO A POINT 550 FEET NORTH OF BENTON AVENUE, (IN CONJUNCTION WITH SE-516), STATEN ISLAND	704,636	773,821 (CN) 7,275 (CX)	76,460 (CN) 0 (CX) (R)
SE-434 826 512	CONSTRUCTION, STORM SEWERS IN PAULDING AVENUE FROM ARLENE STREET TO BURGLUND AVENUE, INCLUDING REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	2,361,891	3,185,588 (CN)	823,697 (CN) (R)
SE-435 826 513	CONSTRUCTION, STORM SEWERS IN GOETHALS ROAD NORTH FROM LAMBERT STREET TO JULES DRIVE, STATEN ISLAND	659,027	674,365 (CN)	15,338 (CN) (R)
SE-436 826 514	CONSTRUCTION, STORM SEWERS IN GOETHALS ROAD NORTH FROM SOUTH AVENUE TO A POINT APPROXIMATELY 90 FEET WEST OF FARRAGUT AVENUE (IN CONJUNCTION WITH SE-2R), STATEN ISLAND	595,380	675,925 (CN)	80,545 (CN) (R)
SE-437 826 435	CONSTRUCTION, STORM SEWERS IN 131ST STREET FROM THE NORTH SIDE OF 135TH AVENUE TO THE SOUTH SIDE OF 135TH AVENUE, QUEENS	726,530	775,512 (CN)	48,982 (CN) (R)
SE-438 826 591	RECONSTRUCTION OF A COMBINED SEWER IN EAST 33RD STREET BETWEEN 2ND AND 1ST AVENUES, MANHATTAN	2,345,938	2,466,496 (CX)	120,558 (CX) (R)
SE-440 826 593	CONSTRUCTION, SANITARY SEWERS IN 253RD STREET FROM 148TH ROAD TO 149TH DRIVE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-179), QUEENS.	548,088	1,136,730 (CX)	588,642 (CX) (R)
SE-441 826 515	CONSTRUCTION, STORM SEWERS IN LAYTON AVENUE FROM OUTLET AT EASTCHESTER BAY TO 100 FEET EAST OF WILCOX AVENUE, THE BRONX	0	1,415,250 (CN)	1,415,250 (CN) (R)
SE-442 826 516	RECONSTRUCTION OF COMBINED SEWERS IN RIDGEWOOD AVENUE FROM SHEPHERD AVENUE TO ASHFORD STREET, BROOKLYN	791,272	859,750 (CX)	68,478 (CX) (R)
SE-443 826 517	CONSTRUCTION OF COMBINED SEWERS IN DITMAS AVENUE FROM RALPH AVENUE TO EAST 86TH STREET AND IN EAST 86TH STREET FROM DITMAS AVENUE TO COVENTRY ROAD, BROOKLYN	848,960	2,296 (CN) 931,034 (CX)	1,132 (CN) 83,238 (CX) (R)
SE-444 826 518	CONSTRUCTION, STORM SEWERS IN WAKEFIELD AVENUE FROM WOODS OF ARDEN ROAD TO 630 FEET EAST OF WOODS OF ARDEN ROAD, ETC., (IN CONJUNCTION WITH SE-280), STATEN ISLAND	2,708,700	2,676,700 (CN) 32,000 (CX)	1,050,307 (CN) 32,000 (CX)
SE-446 826 594	CONSTRUCTION, SANITARY FORCE MAIN IN 234TH STREET FROM THE EXISTING MANHOLE AT 41ST AVENUE TO A POINT APPROXIMATELY 140 FEET SOUTH, QUEENS	1,696,686	156,499 (CN) 1,563,913 (CX)	7,322 (CN) 16,404 (CX) (R)
SE-460 826 601	CONSTRUCTION, COMBINED SEWER IN SECOR AVENUE FROM LIGHT AVENUE TO BOSTON ROAD, THE BRONX.	624,797	706,000 (CX)	81,203 (CX) (R)
SE-466 826 629	CONSTRUCTION OF STORM SEWERS IN 56TH AVENUE, INCLUDING REQUIRED ANCILLARY SEWER WORK, QUEENS	677,466	811,921 (CN)	134,455 (CN) (R)
SE-467 826 542	CONSTRUCTION OF STORM SEWERS IN 133RD AVENUE FROM 146TH STREET TO 150TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-468), QUEENS	980,518	1,226,931 (CN)	246,413 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
SE-427 826 590	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-432 826 410	0 (CN) 7,048,895 (CX)	0 (CN) 0 (CX)	169,200 (CN) 1,530,000 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-433 826 511	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-434 826 512	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-435 826 513	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-436 826 514	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-437 826 435	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-438 826 591	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-440 826 593	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-441 826 515	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-442 826 516	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-443 826 517	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-444 826 518	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-446 826 594	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-460 826 601	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-466 826 629	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-467 826 542	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-468 826 543	CONSTRUCTION OF SANITARY SEWERS IN 148TH STREET FROM NORTH CONDUIT AVENUE TO 133RD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-467), QUEENS	955,990	1,356,826 (CX)	400,836 (CX) (R)
SE-469 826 613	CONSTRUCTION OF STORM SEWERS IN DELONG STREET BETWEEN 40TH ROAD AND SANFORD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-226), QUEENS	1,037,586	1,137,526 (CN)	99,940 (CN) (R)
SE-471 826 658	CONSTRUCTION, STORM SEWERS IN 120TH AVENUE FROM 170TH STREET TO 171ST STREET, AND OTHER STREETS INCLUDED IN THE AREA BOUNDED BY 118TH AVENUE, MARSDEN STREET, MERRICK BOULEVARD AND BAISLEY BOULEVARD, (IN CONJUNCTION WITH SE-2Q), QUEENS	3,632,054	4,579,537 (CN)	947,483 (CN) (R)
SE-472 826 615	CONSTRUCTION OF STORM SEWERS IN LINDEN BOULEVARD FROM 143RD STREET TO THE VAN WYCK EXPRESSWAY, ETC., QUEENS	862,171	1,176,532 (CN) 11,975 (CX)	326,336 (CN) 0 (CX) (R)
SE-473 826 616	CONSTRUCTION OF SANITARY SEWERS IN LINDEN BOULEVARD FROM 143RD STREET TO THE VAN WYCK EXPRESSWAY, ETC., QUEENS	756,402	945,300 (CX)	188,898 (CX) (R)
SE-482 826 617	CONSTRUCTION OF SANITARY SEWERS FROM THE INTERSECTION OF NORTH CONDUIT AVENUE AND 150TH STREET TO EXISTING SEWER IN JOHN F. KENNEDY AIRPORT, ETC., QUEENS	10,000	48,492 (CN) 10,000 (CX)	48,492 (CN) 0 (CX) (R)
SE-484 826 618	CONSTRUCTION OF STORM SEWERS IN LONG STREET FROM BAISLEY BOULEVARD TO 157TH STREET, ETC., QUEENS	8,283,705	8,283,705 (CN)	434,501 (CN)
SE-485 826 624	CONSTRUCTION OF SANITARY SEWERS IN LONG STREET FROM BAISLEY BOULEVARD TO 157TH STREET, ETC., QUEENS	2,085,199	2,085,199 (CX)	835,747 (CX)
SE-486 826 609	RECONSTRUCTION OF EXISTING COMBINED SEWERS SOUTH OF CANAL STREET, MANHATTAN INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, MANHATTAN.	23,449,368	986,288 (CN) 22,463,080 (CX)	77,289 (CN) 5,727,814 (CX)
SE-491 826 551	CONSTRUCTION, STORM SEWERS IN 155TH ST. BETWEEN LINDEN BOULEVARD AND 108TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-492), QUEENS	5,656,144	11,735,229 (CN)	6,079,085 (CN) (R)
SE-492 826 563	CONSTRUCTION, SANITARY SEWERS IN 155TH ST. BETWEEN 112TH AVENUE AND 108TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-491), QUEENS	1,247,527	1,796,898 (CX)	549,371 (CX) (R)
SE-493 826 610	CONSTRUCTION OF STORM SEWERS IN 12TH AVENUE, SERVING N.Y.C. CONVENTION CENTER, MANHATTAN	2,168,100	2,168,100 (CN)	256,877 (CN)
SE-494 826 611	RECONSTRUCTION OF EXISTING COMBINED SEWERS SOUTH OF 14TH STREET, MANHATTAN	8,732,588	119,037 (CN) 8,613,551 (CX)	13,401 (CN) 1,529,999 (CX)
SE-495 826 612	RECONSTRUCTION OF COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	4,894,278	4,894,278 (CX)	3,420,488 (CX)
SE-496 826 620	CONSTRUCTION, SANITARY SEWERS IN WESTERLEIGH AREA, STATEN ISLAND.	1,566,237	57,804 (CN) 1,559,965 (CX)	5,355 (CN) 46,177 (CX) (R)
SE-497 826 621	CONSTRUCTION, STORM SEWERS OUTFALL, BODINE CREEK FROM RICHMOND TERRACE TO A POINT APPROXIMATELY 300 FEET EAST OF RICHMOND TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	101,368	3,791,865 (CN)	3,690,497 (CN) (R)
SE-498 826 625	CONSTRUCTION, COMBINED SEWER IN PROLONGATION OF 64TH STREET BETWEEN 5TH AND 6TH AVENUES, BROOKLYN.	2,408,798	2,542,850 (CN) 19,920 (CX)	153,972 (CN) 0 (CX) (R)
SE-505 826 33D	CONSTRUCTION OF A STORM SEWER IN QUINTARD STREET BETWEEN QUINCY AVENUE AND MASON AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	8,542,923	8,542,923 (CN)	2,054,755 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
SE-468 826 543	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-469 826 613	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-471 826 658	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-472 826 615	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-473 826 616	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-482 826 617	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-484 826 618	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
SE-485 826 624	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-486 826 609	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-491 826 551	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-492 826 563	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-493 826 610	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
SE-494 826 611	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2005
SE-495 826 612	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2004
SE-496 826 620	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-497 826 621	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-498 826 625	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-505 826 33D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-506 826 33E	CONSTRUCTION OF A SANITARY SEWER IN QUINTARD STREET BETWEEN QUINCY AVENUE AND MASON AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	5,260,923	5,260,923 (CX)	1,869,497 (CX)
SE-507 826 44A	CONSTRUCTION, STORM SEWERS IN ARTHUR KILL ROAD BETWEEN ABINGDON AVENUE AND CORBIN AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WTH SE-508), STATEN ISLAND	4,398,230	4,546,762 (CN)	148,532 (CN) (R)
SE-508 826 44S	CONSTRUCTION, SANITARY SEWERS IN ARTHUR KILL ROAD BETWEEN ABINGDON AVENUE AND CORBIN AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-507) STATEN ISLAND	4,251,474	11,371 (CN) 4,983,260 (CX)	0 (CN) 743,157 (CX) (R)
SE-509 826 44E	CONSTRUCTION, STORM SEWERS IN CORBIN AVENUE BETWEEN ARTHUR KILL ROAD AND GURLEY AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-510), STATEN ISLAND	542,489	1,077,192 (CN)	534,703 (CN) (R)
SE-510 826 44T	CONSTRUCTION, SANITARY SEWERS IN CORBIN AVENUE BETWEEN ARTHUR KILL ROAD AND HEREFORD STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WTH SE-509), STATEN ISLAND	1,284,679	4,623 (CN) 1,483,822 (CX)	3,219 (CN) 200,547 (CX) (R)
SE-511 826 63I	CONSTRUCTION, SANITARY SEWERS IN HOWTON AVENUE BETWEEN LINTON PLACE AND EXETER STREET, ETC., STATEN ISLAND.	792,967	841,315 (CN) 247,685 (CX)	52,925 (CN) 243,108 (CX) (R)
SE-512 826 45E	CONSTRUCTION, STORM SEWERS IN AREA BOUNDED BY SHARPE AVENUE AND RICHMOND TERRACE AND IN SEWER EASEMENT ADJACENT TO FABER PARK BETWEEN THE UNITED STATES BULKHEAD LINE AND RICHMOND TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-513), STATEN ISLAND.	15,830	547,829 (CN)	531,999 (CN) (R)
SE-513 826 52T	CONSTRUCTION, SANITARY SEWERS IN SHARPE AVENUE BETWEEN RICHMOND TERRACE AND HARRISON AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-512), STATEN ISLAND.	15,396	15,396 (CN) 498,000 (CX)	0 (CN) 498,000 (CX) (R)
SE-514 826 52B	CONSTRUCTION, STORM SEWERS IN WESTWOOD AVENUE BETWEEN MANOR ROAD AND AREA PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-515), STATEN ISLAND.	2,019,224	2,117,536 (CN)	98,312 (CN) (R)
SE-515 826 53O	CONSTRUCTION, SANITARY SEWERS IN WESTWOOD AVENUE BETWEEN MANOR ROAD AND AREA PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WTH SE-514), STATEN ISLAND.	789,982	8,287 (CN) 1,588,108 (CX)	4,834 (CN) 801,579 (CX) (R)
SE-516 826 63Z	CONSTRUCTION, SANITARY SEWERS IN JEROME ROAD BETWEEN BENTON AVENUE AND REID AVENUE, ETC., STATEN ISLAND.	353,380	26,023 (CN) 454,640 (CX)	0 (CN) 127,283 (CX) (R)
SE-522 826 62T	CONSTRUCTION, STORM SEWERS IN NORTH HENRY STREET BETWEEN GREENPOINT AVENUE AND NORMAN AVENUE, ETC., BROOKLYN.	3,482,278	4,179,252 (CN) 42,413 (P)	739,387 (CN) 0 (P) (R)
SE-523 826 62B	CONSTRUCTION, COMBINED SEWERS IN NORTH HENRY STREET BETWEEN NORMAN AVENUE AND NASSAU AVENUE, ETC., BROOKLYN.	922,776	1,391,000 (CX) 53,405 (P)	521,629 (CX) 0 (P) (R)
SE-529 826 43O	CONSTRUCTION OF STORM SEWER IN 214TH PLACE FROM 35TH AVENUE TO 33RD ROAD AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF 33RD ROAD AND 212TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-530), QUEENS	1,535,784	2,108,613 (CN)	572,829 (CN) (R)
SE-530 826 43I	CONSTRUCTION OF SANITARY SEWERS IN 33RD AVENUE BETWEEN 214TH STREET AND 211TH STREET AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF 33RD ROAD AND BELL BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-529), QUEENS	1,086,598	4,870 (CN) 2,073,277 (CX)	0 (CN) 991,549 (CX) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
SE-506 826 33E	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-507 826 444	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-508 826 445	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-509 826 446	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-510 826 447	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-511 826 631	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-512 826 456	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-513 826 527	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-514 826 528	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-515 826 530	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-516 826 632	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-522 826 627	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2000
SE-523 826 628	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0	2000
SE-529 826 430	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-530 826 431	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-531 826 687	CONSTRUCTION OF STORM SEWERS IN 209TH STREET, BETWEEN 35TH AVENUE AND 34TH ROAD INCLUDING ALL ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-532), QUEENS	5,992,073	5,992,073 (CN)	3,534,176 (CN)
SE-532 826 688	CONSTRUCTION OF SANITARY SEWERS IN 209TH STREET, BETWEEN 35TH AVENUE AND 34TH ROAD, INCLUDING ALL ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-531), QUEENS	4,006,747	4,006,747 (CX)	2,018,704 (CX)
SE-539 826 630	CONSTRUCTION, SANITARY SEWERS IN 94TH STREET AND LONG ISLAND EXPRESSWAY, QUEENS.	1,269,611	160,327 (CN) 1,339,673 (CX)	23,930 (CN) 206,459 (CX) (R)
SE-540 826 633	CONSTRUCTION STORM SEWER, STEINWAY STREET BETWEEN BERRIAN BOULEVARD AND 19TH AVENUE, QUEENS	6,307,772	6,341,687 (CN)	33,915 (CN) (R)
SE-541 826 634	CONSTRUCTION OF SANITARY AND COMBINED SEWER, STEINWAY STREET BETWEEN BERRIAN BOULEVARD AND 19TH AVENUE, QUEENS	1,345,888	1,429,192 (CX)	83,304 (CX) (R)
SE-542 826 635	CONSTRUCTION, COMBINED SEWERS IN STILLWELL AVENUE BETWEEN EASTCHESTER ROAD AND PELHAM PARKWAY SOUTH, ETC., THE BRONX.	1,332,648	1,374,440 (CN) 104,842 (CX)	98,628 (CN) 48,006 (CX) (R)
SE-543 826 440	RECONSTRUCTION OF SEWER, FORMER VANDERVOORT AVENUE BETWEEN JOHNSON AVENUE AND GRATAN STREET, BROOKLYN.	740,599	785,156 (CN) 249,608 (CX)	67,064 (CN) 227,101 (CX) (R)
SE-544 826 636	CONSTRUCTION, COMBINED SEWERS IN SOUTH STREET BETWEEN DOVER STREET AND MAIDEN LANE, MANHATTAN.	10,960,673	8,692,798 (CN) 2,218,425 (CX) 49,450 (P)	0 (CN) 667,545 (CX) 0 (P)
SE-548 826 638	CONSTRUCTION, STORM SEWERS IN LINDEN BOULEVARD BETWEEN 157TH STREET AND MARNE PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-550), QUEENS.	6,943,287	9,470,843 (CN)	2,527,556 (CN) (R)
SE-549 826 639	CONSTRUCTION, SANITARY SEWERS AND FORCE MAIN IN CROSS BAY BOULEVARD, ETC, (BROAD CHANNEL), QUEENS.	14,208,131	628,001 (CN) 13,932,139 (CX)	33,620 (CN) 318,389 (CX) (R)
SE-550 826 640	CONSTRUCTION, SANITARY SEWERS IN LINDEN BOULEVARD BETWEEN 157TH STREET AND O'DONNELL ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-548), QUEENS.	2,865,776	3,034,679 (CX)	168,903 (CX) (R)
SE-551 826 441	CONSTRUCTION, COMBINED SEWERS IN AVENUE N BETWEEN CONEY ISLAND AVENUE AND BEDFORD AVENUE, AVENUE K BETWEEN EAST 37TH STREET AND BEDFORD AVENUE, AND BEDFORD AVENUE BETWEEN AVENUE K AND AVENUE N, INCLUDING ANCILLARY SEWER WORK, BROOKLYN.	17,010,662	17,010,662 (CX)	785,877 (CX)
SE-552 826 531	CONSTRUCTION OF STORM SEWERS IN 230TH PLACE AND OTHER STREETS BETWEEN THURSTON BASIN, CARSON STREET, AND FARMER'S BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	82,811,060	102,811,060 (CN)	28,946,976 (CN) (R)
SE-553 826 564	CONSTRUCTION, STORM SEWERS IN ALTER AVENUE BETWEEN HENRY PLACE AND NORTH RAILROAD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-554), STATEN ISLAND.	2,854,891	3,268,513 (CN)	413,622 (CN) (R)
SE-554 826 641	CONSTRUCTION, SANITARY SEWERS IN ALTER AVENUE BETWEEN HENRY PLACE AND NORTH RAILROAD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-553), STATEN ISLAND.	1,415,711	1,973,947 (CX)	558,236 (CX) (R)
SE-555 826 642	CONSTRUCTION, SANITARY SEWERS IN 123RD AVENUE IN AREA BOUNDED BY SUTPHIN BOULEVARD, 155TH AVENUE BETWEEN 121ST AVENUE AND 125TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-192), QUEENS.	4,106,604	4,574,010 (CX)	467,406 (CX) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
SE-531 826 687	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-532 826 688	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-539 826 630	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-540 826 633	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-541 826 634	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-542 826 635	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-543 826 440	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-544 826 636	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0	2005
SE-548 826 638	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-549 826 639	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-550 826 640	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-551 826 441	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-552 826 531	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
SE-553 826 564	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-554 826 641	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-555 826 642	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-556 826 643	CONSTRUCTION, STORM SEWERS IN STADIUM AVENUE AND ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-342), THE BRONX.	10,552,000	10,552,000 (CN)	100,000 (CN)
SE-558 826 645	CONSTRUCTION, STORM SEWERS IN 152ND AVENUE BETWEEN 124TH STREET AND 129TH STREET, 130TH STREET AND OLD SOUTH ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS.	1,646,451	2,950,256 (CN)	1,303,805 (CN) (R)
SE-562 826 647	CONSTRUCTION, STORM SEWER IN HUGUENOT AVENUE, BETWEEN CASTOR PLACE AND ARTHUR KILL ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-563), STATEN ISLAND.	2,016,086	2,119,177 (CN)	103,091 (CN) (R)
SE-563 826 654	CONSTRUCTION, SANITARY SEWERS IN HUGUENOT AVENUE BETWEEN SHIFT PLACE AND ARTHUR KILL ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-562), STATEN ISLAND.	1,629,029	1,728,963 (CX)	99,934 (CX) (R)
SE-569 826 651	RECONSTRUCTION OF CEMENT PIPE SEWERS IN QUEENS	CP	**	1 (CN) 4,194,906 (CX)
SE-571 826 652	CONSTRUCTION OF COMBINED OVERFLOW SEWER IN HAZEN STREET, BETWEEN ASTORIA BOULEVARD AND BOWERY BAY, QUEENS	9,653,314	9,653,314 (CX)	412,529 (CX)
SE-572 826 655	CONSTRUCTION, STORM SEWERS IN NEW DORP LANE BETWEEN THE US BULKHEAD LINE AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	16,444,272	16,444,272 (CN)	7,748,271 (CN)
SE-573 826 653	CONSTRUCTION OF SANITARY SEWERS IN 28TH AVENUE BETWEEN ULMER STREET AND 122ND STREET AND OTHER STREETS IN THE VICINITY OF 28TH AVENUE AND COLLEGE POINT BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	4,300,679	4,392,879 (CX)	92,200 (CX) (R)
SE-574 826 656	CONSTRUCTION OF STORM SEWERS IN RICHMOND ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (RICHMONDTOWN AREA), STATEN ISLAND	5,153,797	5,153,797 (CN)	1,969,425 (CN)
SE-575 826 657	CONSTRUCTION OF SANITARY SEWER IN ARTHUR KILL ROAD FROM CORBIN AVENUE TO RICHMOND ROAD, RICHMONDTOWN AREA, (IN CONJUNCTION WITH SE-507 AND SE-508), STATEN ISLAND	2,498,157	2,564,350 (CX)	66,193 (CX) (R)
SE-576 826 659	CONSTRUCTION OF SANITARY SEWER IN ROCKAWAY POINT BOULEVARD FROM BEACH 222ND STREET TO 169TH STREET, INCLUDING REQUIRED ANCILLARY SEWER WORK, QUEENS	0	200,000 (CX)	200,000 (CX) (R)
SE-577 826 661	RECONSTRUCTION OF STORM SEWER IN BAISLEY BOULEVARD UNDER NASSAU EXPRESSWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	10,117,343	12,688,300 (CN)	2,570,957 (CN) (R)
SE-578 826 662	RECONSTRUCTION OF STORM SEWER IN 79TH STREET UNDER NORTH CONDUIT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	3,445,233	3,686,506 (CN)	241,273 (CN) (R)
SE-579 826 663	CONSTRUCTION OF COMBINED SEWER IN BROADWAY FROM VERNON BOULEVARD TO 29TH STREET, 29TH STREET FROM BROADWAY TO 34TH AVENUE, 34TH AVENUE FROM 29TH STREET TO 35TH STREET, 34TH AVENUE FROM 37TH STREET TO STEINWAY STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	2,843,980	3,757,837 (CX)	913,857 (CX) (R)
SE-580 826 664	CONSTRUCTION OF COMBINED SEWER IN 31ST AVENUE FROM 21ST STREET TO THE EAST RIVER, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	8,368,197	8,368,197 (CX)	301,169 (CX)
SE-581 826 665	CONSTRUCTION OF STORM SEWER IN NORTH CONDUIT AVENUE FROM HURON STREET TO 79TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	6,951,244	6,951,244 (CN)	3,226,787 (CN)
SE-582 826 666	CONSTRUCTION OF COMBINED SEWER IN 26TH STREET FROM HOYT AVENUE, NORTH OF DITMAS BOULEVARD AND IN DITMAS BOULEVARD FROM 29TH STREET TO 26TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	11,891,941	11,891,941 (CX)	1,918,326 (CX)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
SE-556 826 643	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
SE-558 826 645	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-562 826 647	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-563 826 654	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-569 826 651	0 (CN) 5,319,400 (CX)	0 (CN) 1,500,000 (CX)	0 (CN) 1,500,000 (CX)	0 (CN) 1,500,000 (CX)	CP	0	CP
SE-571 826 652	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2004
SE-572 826 655	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-573 826 653	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-574 826 656	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-575 826 657	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-576 826 659	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-577 826 661	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-578 826 662	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-579 826 663	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-580 826 664	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2004
SE-581 826 665	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-582 826 666	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-583 826 667	CONSTRUCTION OF COMBINED SEWER IN 30TH AVENUE, FROM UNITED STATES BULKHEAD LINE TO CRESCENT STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	13,747,790	13,747,790 (CX)	9,668,536 (CX)
SE-584 826 668	RECONSTRUCTION OF REGULATOR AND OVERFLOW CHAMBER AT FRESH MEADOW LANE AND PECK AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	2,481,224	2,481,224 (CX)	1,056,921 (CX)
SE-585 826 669	CONSTRUCTION OF SANITARY SEWER IN NEPTUNE AVENUE FROM SEAGATE AVENUE TO WEST 12TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	11,400,000	16,400,000 (CX)	16,294,000 (CX) (R)
SE-586 826 670	CONSTRUCTION OF COMBINED SEWER IN 31ST AVENUE FROM 34TH STREET TO 31ST STREET, IN 14TH STREET FROM 31ST STREET TO BROADWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	703,231	1,698,794 (CX)	995,563 (CX) (R)
SE-587 826 671	CONSTRUCTION OF STORM SEWER IN AVERY AVENUE AND FOWLER AVENUE FROM BLOSSOM AVENUE TO FLUSHING CREEK, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	29,043	6,784,042 (CN)	6,754,999 (CN) (R)
SE-588 826 672	CONSTRUCTION OF STORM SEWER IN AN EASEMENT IN ALLEY PARK, FROM CLOVERDALE BOULEVARD TO ALLEY CREEK, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	55,900	95,300 (CN)	39,400 (CN) (R)
SE-589 826 673	CONSTRUCTION OF STORM SEWER IN 123RD STREET, FROM SOUTH CONDUIT AVENUE TO BERGEN BASIN, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	1,896,106	6,756,758 (CN)	4,860,652 (CN) (R)
SE-590 826 674	CONSTRUCTION OF STORM SEWER IN JERSEY STREET FROM LAYTON AVENUE TO RICHMOND TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-591), STATEN ISLAND	0	190,000 (CN)	190,000 (CN) (R)
SE-591 826 675	CONSTRUCTION OF SANITARY SEWER IN JERSEY STREET FROM LAYTON AVENUE TO RICHMOND TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-590), STATEN ISLAND	0	130,000 (CX)	130,000 (CX) (R)
SE-592 826 676	CONSTRUCTION OF STORM SEWER IN WHITESTONE EXPRESSWAY SERVICE ROAD FROM 127TH STREET TO 25TH ROAD AND IN 137TH STREET FROM 32ND AVENUE TO WHITESTONE EXPRESSWAY SERVICE ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	16,864,339	15,451,304 (CN)	1,621,965 (CN)
SE-593 826 677	CONSTRUCTION OF STORM SEWER IN RAWLINS AVENUE FROM STADIUM AVENUE TO MCDONOUGH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-598), THE BRONX	5,186,294	5,186,294 (CN)	671,994 (CN)
SE-594 826 678	CONSTRUCTION OF STORM SEWER IN COUNTRY CLUB DRIVE FROM STADIUM AVENUE TO MCDONOUGH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-600), THE BRONX	1,977,000	1,977,000 (CN)	470,104 (CN)
SE-595 826 679	CONSTRUCTION OF STORM SEWER IN GRISWALD AVENUE FROM MCDONOUGH AVENUE TO BAYSHORE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-597), THE BRONX	2,935,505	2,935,505 (CN)	1,663,176 (CN)
SE-596 826 680	CONSTRUCTION OF STORM SEWER IN SPENCER DRIVE BETWEEN STADIUM AVENUE AND ROBERTSON PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-599), THE BRONX	2,469,000	2,469,000 (CN)	1,936,788 (CN)
SE-597 826 681	CONSTRUCTION OF SANITARY SEWER IN GRISWALD AVENUE FROM MCDONOUGH AVENUE TO BAYSHORE AVENUE, INCLUDING ALL REQUIRED ANCILLARY WORK, (IN CONJUNCTION WITH SE-595), THE BRONX	2,028,900	2,028,900 (CX)	697,708 (CX)
SE-598 826 682	CONSTRUCTION OF SANITARY SEWER IN RAWLING AVENUE FROM STADIUM AVENUE TO MCDONOUGH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-593), THE BRONX	2,536,112	2,536,112 (CX)	1,147,364 (CX)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
SE-583 826 667	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-584 826 668	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-585 826 669	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-586 826 670	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-587 826 671	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-588 826 672	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-589 826 673	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-590 826 674	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001
SE-591 826 675	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2001
SE-592 826 676	1,413,035 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-593 826 677	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
SE-594 826 678	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
SE-595 826 679	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-596 826 680	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-597 826 681	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2004
SE-598 826 682	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-599 826 683	CONSTRUCTION OF SANITARY SEWER IN SPENCER DRIVE BETWEEN STADIUM AVENUE AND ROBERTSON PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-596), THE BRONX	3,248,000	3,248,000 (CX)	1,754,472 (CX)
SE-600 826 684	CONSTRUCTION OF SANITARY SEWER IN COUNTRY CLUB DRIVE FROM STADIUM AVENUE TO MCDONOUGH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-594), THE BRONX	3,952,400	3,952,400 (CX)	2,347,199 (CX)
SE-601 826 685	CONSTRUCTION OF STORM SEWER IN FOCH BOULEVARD BETWEEN LONG STREET AND SUTPHIN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	2,382,810	2,382,810 (CN)	934,757 (CN)
SE-602 826 689	CONSTRUCTION OF STORM SEWER IN RICHMOND AVENUE BETWEEN MACON AVENUE AND LEVERETT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-603), STATEN ISLAND	4,727,000	4,727,000 (CN)	1,657,544 (CN)
SE-603 826 690	CONSTRUCTION OF SANITARY SEWER IN RICHMOND AVENUE BETWEEN MACON AVENUE AND LEVERETT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-602), STATEN ISLAND	4,441,000	4,441,000 (CX)	1,072,474 (CX)
SE-604 826 691	CONSTRUCTION OF SANITARY SEWERS IN CORTELYOU AVENUE, BETWEEN LAMOKA AVENUE AND ELTINGVILLE BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	7,088,391	7,088,391 (CX)	1,108,155 (CX)
SE-606 826 693	CONSTRUCTION OF STORM SEWERS IN FARMERS BOULEVARD BETWEEN MERRICK BLVD AND 120TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-607), QUEENS	3,536,425	3,536,425 (CN)	1,116,596 (CN)
SE-607 826 694	CONSTRUCTION OF SANITARY SEWERS IN FARMERS BOULEVARD BETWEEN MERRICK BOULEVARD AND 120TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-606), QUEENS	1,987,188	1,987,188 (CX)	668,711 (CX)
SE-608 826 695	CONSTRUCTION OF SANITARY SEWERS IN PAULDING AVENUE BETWEEN ARLENE STREET AND SPEEDWELL AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-434), STATEN ISLAND	1,370,644	1,695,566 (CX)	324,922 (CX) (R)
SE-609 826 696	CONSTRUCTION OF STORM SEWERS IN BORDEN AVENUE BETWEEN 11TH STREET AND 27TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	10,967,688	10,306,700 (CN)	1,339,011 (CN)
SE-610 826 697	CONSTRUCTION OF STORM SEWERS IN BEACH 28TH STREET BETWEEN U.S. BULKHEAD LINE AND MOTT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-611), QUEENS	2,658,991	2,658,991 (CN)	913,175 (CN)
SE-611 826 698	CONSTRUCTION OF SANITARY SEWERS IN BEACH 28TH STREET BETWEEN U.S. BULKHEAD LINE AND MOTT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-610), QUEENS	4,058,957	4,058,957 (CX)	1,165,326 (CX)
SE-612 826 699	CONSTRUCTION OF STORM SEWERS IN RICHMOND AVENUE BETWEEN SAXON AVENUE AND ASHWORTH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-613), STATEN ISLAND	5,030,597	5,030,597 (CN)	1,911,768 (CN)
SE-613 826 30A	CONSTRUCTION OF SANITARY SEWERS IN RICHMOND AVENUE BETWEEN DRAPER PLACE AND ASHWORTH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-612), STATEN ISLAND	4,124,000	4,124,000 (CX)	608,732 (CX)
SE-614 826 30B	CONSTRUCTION OF CHAMBERS AND INSTALLATION OF REGULATORS FOR THE 108TH STREET COMBINED SEWER SYSTEM AT 37TH AVENUE AND 108TH STREET, AND AT HORACE HARDING EXPRESSWAY AND KENIA STREET, AND AT HORACE HARDING EXPRESSWAY BETWEEN JUNCTION BOULEVARD AND 99TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	286,030	3,766,388 (CX)	3,480,358 (CX) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
SE-599 826 683	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-600 826 684	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-601 826 685	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-602 826 689	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-603 826 690	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-604 826 691	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-606 826 693	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-607 826 694	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2004
SE-608 826 695	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-609 826 696	660,988 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-610 826 697	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-611 826 698	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-612 826 699	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-613 826 30A	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-614 826 30B	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-615 826 30C	CONSTRUCTION OF COMBINED SEWERS IN EXETER STREET, BETWEEN 68TH AVENUE AND 70TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	2,454,750	2,454,750 (CX)	511,830 (CX)
SE-616 826 30D	CONSTRUCTION OF SANITARY & COMBINED SEWERS IN LODOVICK AVENUE BETWEEN PELHAM PARKWAY NORTH AND WARING AVENUE, INCLUDING ALL ANCILLARY WORK, IN THE BRONX	7,858,873	7,858,873 (CX)	1,349,591 (CX)
SE-617 826 30E	CONSTRUCTION OF STORM SEWERS IN FIRST AVENUE, BETWEEN 43RD STREET AND 39TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-618), BROOKLYN	0	156,000 (CN)	156,000 (CN) (R)
SE-618 826 30F	CONSTRUCTION OF SANITARY SEWERS IN FIRST AVENUE, BETWEEN 43RD STREET AND 39TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-617), BROOKLYN	0	70,000 (CX)	70,000 (CX) (R)
SE-619 826 30G	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS WITHIN THE DRAINAGE AREA SERVING THE JAMAICA WATER POLLUTION CONTROL PLANT GENERALLY BOUNDED BY THE LONG ISLAND RAILROAD (MAINLINE), FARMERS BOULEVARD, SOUTHERN PARKWAY AND THE VAN WYCK EXPRESSWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	30,000 (CX)	30,000 (CX) (R)
SE-620 826 30H	CONSTRUCTION AND RECONSTRUCTION OF STORM SEWERS WITHIN THE DRAINAGE AREA SERVING THE JAMAICA WATER POLLUTION CONTROL PLANT GENERALLY BOUNDED BY THE LONG ISLAND RAILROAD (MAINLINE), FARMERS BOULEVARD, SOUTHERN PARKWAY AND THE VAN WYCK EXPRESSWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	120,000 (CN)	120,000 (CN) (R)
SE-621 826 30I	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS WITHIN THE DRAINAGE AREA SERVING THE CONEY ISLAND WATER POLLUTION CONTROL PLANT WITHIN THE PENINSULA SOUTH OF SHORE PARKWAY BOUNDED BY THE ATLANTIC OCEAN, CONEY ISLAND CREEK AND SHEEPSHEAD BAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	1,945,268	1,945,268 (CX)	1,900,000 (CX)
SE-622 826 30J	CONSTRUCTION AND RECONSTRUCTION OF STORM SEWERS WITHIN THE DRAINAGE AREA SERVING THE CONEY ISLAND WATER POLLUTION CONTROL PLANT WITHIN THE PENINSULA SOUTH OF SHORE PARKWAY BOUNDED BY THE ATLANTIC OCEAN, CONEY ISLAND CREEK AND SHEEPSHEAD BAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	1,700,000	1,700,000 (CN)	1,700,000 (CN)
SE-627 826 30K	CONSTRUCTION OF STORM SEWERS IN 145TH DRIVE FROM 178TH PLACE TO 184TH STREET, 184TH STREET FROM 147TH AVENUE TO 145TH DRIVE AND OTHER STREETS WEST OF SPRINGFIELD PARK INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	1,340,783	6,340,783 (CN)	6,247,188 (CN) (R)
SE-629 826 31Y	CONSTRUCTION OF SANITARY SEWER IN 102ND STREET BETWEEN 160TH AVENUE AND RUSSELL STREET; RUSSELL STREET BETWEEN 102ND STREET AND 104TH AVENUE; 104TH AVENUE BETWEEN RUSSELL STREET AND 165TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS.	9,592,502	9,592,502 (CX)	1,672,878 (CX)
SE-630 826 31Z	RECONSTRUCTION OF STORM SEWERS IN SUTPHIN BOULEVARD AND OTHER STREETS IN THE AREA BOUNDED BY LIBERTY AVENUE, 111TH AVENUE, 141ST STREET AND 150TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS.	5,109,870	5,109,870 (CN)	1,803,697 (CN)
SE-633 826 32A	CONSTRUCTION OF SANITARY SEWER IN NEW DORP LANE BETWEEN U.S. BULKHEAD LINE AND MILL ROAD; MILL ROAD BETWEEN NEW DORP LANE AND THE EXISTING EASEMENT; AND IN EASEMENT BETWEEN MILL ROAD AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	4,786,142	4,786,142 (CX)	1,000,000 (CX)
SE-634 826 32B	CONSTRUCTION OF STORM SEWERS IN SHARROTT AVENUE BETWEEN THE U.S. BULKHEAD LINE AND AMBOY ROAD AND IN THE AREA BOUNDED BY SHARROTT AVENUE, AMBOY ROAD, WOODVALE AVENUE AND HYLAN BOULEVARD (WITH SE-635), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	98,050	207,000 (CN)	108,950 (CN) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
SE-615 826 30C	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-616 826 30D	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-617 826 30E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-618 826 30F	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-619 826 30G	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-620 826 30H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-621 826 30I	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-622 826 30J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-627 826 30K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-629 826 31Y	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-630 826 31Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-633 826 32A	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-634 826 32B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-635 826 32C	CONSTRUCTION OF SANITARY SEWERS IN THE AREA BOUNDED BY SHARROTT AVENUE, AMBOY ROAD, WOODVALE AVENUE AND HYLAN BOULEVARD (WITH SE-634), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	19,789,364	347,177 (CN) 18,835,435 (CX)	47,177 (CN) 893,247 (CX)
SE-636 826 32D	CONSTRUCTION OF SANITARY SEWERS IN LUTEN AVENUE BETWEEN HYLAN BOULEVARD AND AMBOY ROAD; HYLAN BOULEVARD FROM LUTEN AVENUE TO 350 FEET WEST OF LUTEN AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	2,290,500	2,290,500 (CX)	806,574 (CX)
SE-637 826 32E	CONSTRUCTION OF STORM SEWER IN SOUTH AVENUE BETWEEN RICHMOND TERRACE AND STATEN ISLAND RAPID TRANSIT, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	14,017	184,000 (CN)	169,983 (CN) (R)
SE-638 826 32F	CONSTRUCTION OF SANITARY SEWER IN SOUTH AVENUE BETWEEN RICHMOND TERRACE AND THE STATEN ISLAND RAPID TRANSIT, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	12,111	127,100 (CX)	114,989 (CX) (R)
SE-639 826 32G	RECONSTRUCTION OF COMBINED SEWERS IN EAST 233RD STREET BETWEEN WILDER AVENUE AND MONTICELLO AVENUE; WILDER AVENUE BETWEEN EAST 233RD STREET AND STRANG AVENUE; MURDOCK AVENUE BETWEEN EAST 233RD STREET AND STRANG AVENUE; HILL AVENUE BETWEEN EAST 233RD STREET AND STRANG AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX.	1,817,307	3,155,000 (CX)	1,337,693 (CX) (R)
SE-640 826 32H	CONSTRUCTION OF STORM SEWERS IN AMPERE AVENUE BETWEEN MIDDLETOWN ROAD AND STADIUM AVENUE, AND IN THE AREA BOUNDED BY MIDDLETOWN ROAD, STADIUM AVENUE, GRISWOLD AVENUE AND DWIGHT PLACE (WITH SE-641), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX.	3,747,500	3,747,500 (CN)	894,322 (CN)
SE-641 826 32I	RECONSTRUCTION OF SANITARY SEWERS IN AMPERE AVENUE BETWEEN MIDDLETOWN ROAD AND STADIUM AVENUE, AND IN THE AREA BOUNDED BY MIDDLETOWN ROAD, STADIUM AVENUE, GRISWOLD AVENUE AND DWIGHT PLACE (WITH SE-640), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX.	2,441,085	2,441,085 (CX)	32,234 (CX)
SE-642 826 32J	RECONSTRUCTION OF STORM SEWER IN 47TH AVENUE, AND IN THE AREA BOUNDED BY HOLLIS COURT BOULEVARD, 206TH STREET, 48TH AVENUE AND 193RD STREET (WITH SE-643), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS.	0	295,000 (CN)	295,000 (CN) (R)
SE-643 826 32K	CONSTRUCTION OF SANITARY SEWERS IN 47TH AVENUE, AND IN THE AREA BOUNDED BY HOLLIS COURT BOULEVARD, 206TH STREET, 48TH AVENUE AND 193RD STREET (WITH SE-642), INCLUDING ALL REQUIRED ANCILLARY STREET WORK, QUEENS.	0	165,000 (CX)	165,000 (CX) (R)
SE-644 826 32L	RECONSTRUCTION OF SANITARY SEWER IN 86TH STREET BETWEEN 21ST AVENUE AND BAY 31ST STREET; 86TH STREET BETWEEN BAY 32ND STREET AND STILLWELL AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN.	0	318,000 (CX)	318,000 (CX) (R)
SE-645 826 32M	CONSTRUCTION AND RECONSTRUCTION OF COMBINED SEWERS IN THE AREA BOUNDED BY 14TH STREET, 34TH STREET, THE EAST RIVER AND THE HUDSON RIVER, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, MANHATTAN	3,300,000	3,300,000 (CX)	3,270,755 (CX)
SE-646 826 32N	CONSTRUCTION AND RECONSTRUCTION OF COMBINED SEWERS IN THE AREA BOUNDED BY WEST STREET, HUDSON STREET, THE BATTERY AND WEST 57TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, MANHATTAN	0	300,000 (CX)	300,000 (CX) (R)
SE-647 826 32P	CONSTRUCTION AND RECONSTRUCTION OF STORM SEWERS IN THE AREA BOUNDED BY THE THROGS NECK EXPRESSWAY, BRUCKNER EXPRESSWAY, WESTCHESTER CREEK AND MIDDLETOWN ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX	0	130,000 (CN)	130,000 (CN) (R)
SE-648 826 32Q	CONSTRUCTION AND RECONSTRUCTION OF STORM SEWERS IN THE AREA BOUNDED BY SPRINGFIELD BOULEVARD, MERRICK BOULEVARD, BAISLEY BOULEVARD AND ROCKAWAY BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	300,000 (CN)	300,000 (CN) (R)

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6	7	8	9	10	11	12	13
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		FY 2004	FY 2005	FY 2006			
SE-635 826 32C	0 (CN) 606,752 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2005
SE-636 826 32D	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-637 826 32E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-638 826 32F	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-639 826 32G	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-640 826 32H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-641 826 32I	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2004
SE-642 826 32J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-643 826 32K	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-644 826 32L	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-645 826 32M	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2009
SE-646 826 32N	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-647 826 32P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-648 826 32Q	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-666 826 650	PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS IN BROOKLYN	CP	**	5,107,340 (CX)
SE-667 826 30L	CONSTRUCTION OF SANITARY SEWERS IN 228TH STREET BETWEEN 144TH AVENUE AND 148TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-552), QUEENS	8,145,000	8,145,000 (CX)	4,666,298 (CX)
SE-668 826 30M	CONSTRUCTION OF STORM SEWERS IN COUNTRY CLUB DRIVE BETWEEN EASTCHESTER BAY AND POLO PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-669), THE BRONX	3,549,090	3,549,090 (CN)	1,859,310 (CN)
SE-669 826 30N	CONSTRUCTION OF SANITARY SEWERS IN CAMPBELL DRIVE BETWEEN STADIUM AVENUE AND AGAR PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-668), THE BRONX	3,561,462	3,561,462 (CX)	2,228,600 (CX)
SE-670 826 30P	CONSTRUCTION OF COMBINED SEWERS IN MOUNT EDEN PARKWAY BETWEEN THE GRAND CONCOURSE AND TOPPING AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX	3,588,340	3,588,340 (CX)	669,862 (CX)
SE-672 826 30R	RECONSTRUCTION OF COMBINED SEWERS IN RIVERSIDE DRIVE BETWEEN WEST 135TH STREET AND WEST 153RD STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, MANHATTAN	1,337,843	3,504,500 (CX)	2,166,657 (CX) (R)
SE-675 826 30U	RECONSTRUCTION OF COMBINED SEWERS IN 162ND STREET BETWEEN 77TH ROAD AND 77TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	0	2,240,000 (CX)	2,240,000 (CX) (R)
SE-676 826 30V	RECONSTRUCTION OF SANITARY SEWERS IN STILLWELL AVENUE BETWEEN AVENUE T AND 79TH STREET INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	0	75,800 (CX)	75,800 (CX) (R)
SE-677 826 30W	CONSTRUCTION OF SANITARY SEWERS IN CLARKE AVENUE BETWEEN ARTHUR KILL ROAD AND WILDER AVENUE (RICHMONDTOWN), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-574), STATEN ISLAND	4,292,008	4,292,008 (CX)	103,999 (CX)
SE-678 826 30X	CONSTRUCTION OF STORM SEWERS IN ELLSWORTH AVENUE BETWEEN SCHLEY AVENUE AND LAYTON AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-679), THE BRONX	0	100,000 (CN)	100,000 (CN) (R)
SE-679 826 30Y	CONSTRUCTION OF SANITARY SEWERS IN ELLSWORTH AVENUE BETWEEN SCHLEY AVENUE AND LAYTON AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-678), THE BRONX	0	225,000 (CX)	225,000 (CX) (R)
SE-680 826 30Z	CONSTRUCTION OF STORM SEWERS IN LAYTON AVENUE BETWEEN STADIUM AVENUE AND FAIRFAX AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-681), THE BRONX	4,000,000	650,000 (CN) 0 (CX)	650,000 (CN) 0 (CX) (R)
SE-681 826 31A	CONSTRUCTION OF SANITARY SEWERS IN LAYTON AVENUE BETWEEN STADIUM AVENUE AND FAIRFAX AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-680), THE BRONX	2,870,000	130,000 (CX)	130,000 (CX) (R)
SE-682 826 31B	CONSTRUCTION OF STORM SEWERS IN THE AREA BOUNDED BY PHILIP AVENUE, DEAN AVENUE, LAYTON AVENUE AND ELLSWORTH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-683), THE BRONX	0	75,000 (CN)	75,000 (CN) (R)
SE-683 826 31C	CONSTRUCTION OF SANITARY SEWERS IN THE AREA BOUNDED BY LAFAYETTE AVENUE, CLARENCE AVENUE, LAYTON AVENUE AND THROGMORTON AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-682), THE BRONX	0	38,500 (CX)	38,500 (CX) (R)
SE-684 826 31D	CONSTRUCTION OF STORM SEWERS IN WATERBURY AVENUE BETWEEN KEARNEY AVENUE AND ELLSWORTH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-685), THE BRONX	0	170,000 (CN)	170,000 (CN) (R)

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		FY 2004	FY 2005	FY 2006			
SE-666 826 650	0 (CX)	0 (CX)	1,252,660 (CX)	3,200,000 (CX)	CP	0	CP
SE-667 826 30L	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-668 826 30M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-669 826 30N	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-670 826 30P	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-672 826 30R	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-675 826 30U	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-676 826 30V	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-677 826 30W	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2004
SE-678 826 30X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-679 826 30Y	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-680 826 30Z	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 4,000,000 (CX)	0 (CN) 0 (CX)	0	2009
SE-681 826 31A	0 (CX)	0 (CX)	0 (CX)	2,870,000 (CX)	0 (CX)	0	2009
SE-682 826 31B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-683 826 31C	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-684 826 31D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2001

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-685 826 31E	CONSTRUCTION OF SANITARY SEWERS IN WATERBURY AVENUE BETWEEN KEARNEY AVENUE AND ELLSWORTH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-684), THE BRONX	0	100,000 (CX)	100,000 (CX) (R)
SE-686 826 31F	CONSTRUCTION OF STORM SEWERS IN WATERBURY AVENUE BETWEEN WESTCHESTER CREEK AND CROSBY AVENUE, AND IN CROSBY AVENUE BETWEEN WATERBURY AVENUE AND CODDINGTON AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX	41,500	1,561,500 (CN) 1,000,000 (CX)	1,520,000 (CN) 1,000,000 (CX) (R)
SE-687 826 31G	CONSTRUCTION OF STORM SEWERS IN SPRINGFIELD BOULEVARD BETWEEN OAKLAND LAKE AND 57TH AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	8,193,558	14,193,558 (CN)	10,972,123 (CN) (R)
SE-688 826 31H	CONSTRUCTION OF STORM SEWERS IN SAYRES AVENUE BETWEEN NEW YORK BOULEVARD AND 169TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	5,282,300	5,282,300 (CN)	3,568,724 (CN)
SE-689 826 31I	CONSTRUCTION OF STORM SEWERS IN 110TH AVENUE BETWEEN 160TH STREET AND 155TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-690), QUEENS	1,019,200	1,019,200 (CN)	419,104 (CN)
SE-690 826 31J	RECONSTRUCTION OF SANITARY SEWERS IN 110TH AVENUE BETWEEN 160TH STREET AND 155TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-689), QUEENS	1,384,400	1,384,400 (CX)	589,193 (CX)
SE-691 826 31K	CONSTRUCTION OF STORM SEWERS IN 155TH STREET BETWEEN FOCH BOULEVARD AND 115TH ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	2,375,023	2,375,023 (CN)	989,999 (CN)
SE-692 826 31L	CONSTRUCTION OF STORM SEWERS IN FORT HAMILTON PARKWAY FROM 110TH STREET, TO MARINE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-693), BROOKLYN	2,830,538	2,830,538 (CN)	1,435,142 (CN)
SE-693 826 31M	RECONSTRUCTION OF COMBINED SEWERS IN FORT HAMILTON PARKWAY FROM 110TH STREET TO MARINE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-692), BROOKLYN	3,148,000	3,148,000 (CX)	1,578,631 (CX)
SE-694 826 31N	CONSTRUCTION OF STORM SEWERS IN PELTON AVENUE BETWEEN RICHMOND TERRACE AND HENDERSON AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-695), STATEN ISLAND	22,500	172,500 (CN)	150,000 (CN) (R)
SE-695 826 31P	CONSTRUCTION OF SANITARY SEWERS IN PELTON AVENUE BETWEEN RICHMOND TERRACE AND HENDERSON AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-694), STATEN ISLAND	20,000	120,000 (CX)	100,000 (CX) (R)
SE-696 826 31Q	CONSTRUCTION OF STORM SEWERS IN BRIGHTON STREET BETWEEN THE RARITAN BAY AND SUMMIT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-697), STATEN ISLAND	11,375,000	11,375,000 (CN)	2,568,476 (CN)
SE-697 826 31R	CONSTRUCTION OF SANITARY SEWERS IN BRIGHTON STREET BETWEEN SURF AVENUE AND SUMMIT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-696), STATEN ISLAND	10,515,350	10,515,350 (CX)	1,570,252 (CX)
SE-698 826 31S	CONSTRUCTION OF STORM SEWERS IN SEGUINE AVENUE BETWEEN PURDY PLACE AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-699), STATEN ISLAND	11,264,462	10,671,301 (CN)	1,406,839 (CN)
SE-699 826 31T	CONSTRUCTION OF SANITARY SEWERS IN SEGUINE AVENUE BETWEEN PURDY PLACE AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-698), STATEN ISLAND	11,351,015	11,351,015 (CX)	2,337,350 (CX)
SE-700 826 31U	CONSTRUCTION OF SANITARY SEWERS IN ARDEN AVENUE AND IN THE AREA BOUNDED BY OCEAN DRIVEWAY, TALLMAN STREET, HAROLD AVENUE, AND WOODS OF ARDEN ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-707), STATEN ISLAND.	10,328,000	10,328,000 (CX)	4,755,947 (CX)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
SE-685 826 31E	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2001
SE-686 826 31F	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-687 826 31G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-688 826 31H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-689 826 31I	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
SE-690 826 31J	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-691 826 31K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-692 826 31L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-693 826 31M	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-694 826 31N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-695 826 31P	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2001
SE-696 826 31Q	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-697 826 31R	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-698 826 31S	593,161 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-699 826 31T	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-700 826 31U	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-701 826 31V	RECONSTRUCTION OF REGULATOR AND APPURTENANCES IN AREA BOUNDED BY RUST STREET, MASPETH AVENUE, GRAND AVENUE AND 56TH STREET, INCLUDING ALL REQUIRED ANCILLARY WORK, QUEENS	0	200,000 (CX)	200,000 (CX) (R)
SE-702 826 31W	CONSTRUCTION OF SANITARY SEWERS IN THE AREA BOUNDED BY NORTH CONDUIT AVENUE, SPRINGFIELD BOULEVARD, AND 143RD AVENUE AND THE BELT PARKWAY CROSSINGS AT 226TH STREET AND LANSING AVENUE, INCLUDING REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-552), QUEENS	5,972,100	5,972,100 (CX)	3,109,515 (CX)
SE-703 826 31X	CONSTRUCTION OF SANITARY SEWERS IN SPRINGFIELD BOULEVARD BETWEEN 138TH ROAD AND 143RD AVENUE, INCLUDING REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-552), QUEENS	142,800	142,800 (CX)	124,000 (CX)
SE-704 826 32R	CONSTRUCTION OF SANITARY SEWERS IN ZEREGA AVENUE FROM CASTLE HILL AVENUE TO NORTON AVENUE, INCLUDING REQUIRED ANCILLARY SEWER WORK, THE BRONX	843,648	48,730 (CN) 769,918 (CX)	48,730 (CN) 70,000 (CX)
SE-705 826 32S	RECONSTRUCTION OF SANITARY SEWERS IN PLUNKETT AVENUE AND IN THE AREA BOUNDED BY BAYWATER COURT, MOTT AVENUE, POINT BREEZE PLACE, AND WATERLOO PLACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS.	3,390,028	8 (CN) 3,390,020 (CX)	8 (CN) 164,140 (CX)
SE-707 826 32T	CONSTRUCTION OF STORM SEWERS IN ARDEN AVENUE AND IN THE AREA BOUNDED BY THE U.S. BULKHEAD LINE, SANDBORN STREET, HAROLD AVENUE, AND WOODS OF ARDEN ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-700), STATEN ISLAND.	2,203,000	1,182,000 (CN) 1,021,000 (CX)	3,282 (CN) 1,000,000 (CX)
SE-708 826 32U	RECONSTRUCTION OF COMBINED SEWERS IN GREYSTONE AVENUE BETWEEN RIVERDALE AVENUE AND WEST 230TH STREET, AND WALDO AVENUE BETWEEN WEST 240TH STREET AND GREYSTONE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX.	1,952,000	1,952,000 (CX)	1,863,901 (CX)
SE-709 826 32V	CONSTRUCTION OF STORM SEWERS IN BLOOMINGDALE ROAD BETWEEN THE ARTHUR KILL AND WOODROW ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-710), STATEN ISLAND.	0	130,000 (CN)	130,000 (CN) (R)
SE-710 826 32W	CONSTRUCTION OF SANITARY SEWERS IN BLOOMINGDALE ROAD BETWEEN THE ARTHUR KILL AND WOODROW ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-709), STATEN ISLAND.	0	750,000 (CX)	750,000 (CX) (R)
SE-711 826 32X	CONSTRUCTION OF SANITARY SEWERS IN THE AREA BOUNDED BY GRANTWOOD AVENUE, DRUMGOOLE ROAD WEST, AND SINCLAIR AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	3,267,000	3,267,000 (CX)	947,885 (CX)
SE-712 826 32Y	CONSTRUCTION OF SANITARY SEWERS IN ARDEN AVENUE AND IN THE AREA BOUNDED BY BELFIELD AVENUE, CARLTON BOULEVARD, STAFFORD AVENUE, AND DRUMGOOLE ROAD WEST, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND.	5,000,208	5,000,208 (CX)	1,623,361 (CX)
SE-713 826 32Z	CONSTRUCTION OF SANITARY SEWERS IN HOLDRIDGE AVENUE AND IN THE AREA BOUNDED BY THE U.S. BULKHEAD LINE, HYLAN BOULEVARD, BARCLAY AVENUE AND HAROLD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-714), STATEN ISLAND.	10,279,588	126,092 (CN) 10,153,496 (CX)	11,092 (CN) 1,770,000 (CX)
SE-714 826 33A	CONSTRUCTION OF STORM SEWERS IN HOLDRIDGE AVENUE AND IN THE AREA BOUNDED BY THE U.S. BULKHEAD LINE, HYLAND BOULEVARD, BARCLAY AVENUE AND HAROLD AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-713), STATEN ISLAND	4,253,757	4,253,757 (CN)	2,092,427 (CN)
SE-715 826 33B	RECONSTRUCTION OF SANITARY SEWERS IN BORDEN AVENUE BETWEEN 21ST STREET AND 27TH STREET, 23RD STREET BETWEEN 50TH AVENUE AND BORDEN AVENUE, 25TH STREET BETWEEN 50TH AVENUE AND BORDEN AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS.	4,565,833	3,885,222 (CX)	819,388 (CX)
SE-716 826 33C	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	16,981,759	16,981,759 (CN)	4,026,887 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
SE-701 826 31V	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2001
SE-702 826 31W	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-703 826 31X	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2004
SE-704 826 32R	0 (CN) 25,000 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2004
SE-705 826 32S	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2004
SE-707 826 32T	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2005
SE-708 826 32U	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-709 826 32V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-710 826 32W	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
SE-711 826 32X	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-712 826 32Y	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-713 826 32Z	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-714 826 33A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-715 826 33B	680,611 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-716 826 33C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-717 826 33F	CONSTRUCTION OF STORM SEWERS IN LASALLE AVENUE AND THE AREA BOUNDED BY BALSLEY AVENUE, TREMONT AVENUE, BRUCKNER EXPRESSWAY AND BUHRE AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX	29,067,872	29,067,872 (CN)	7,532,503 (CN)
SE-718 826 33W	CONSTRUCTION OF STORM SEWERS IN BARCLAY AVENUE, FROM THE U.S. BULKHEAD LINE TO TYNDALE STREET, AND IN THE AREA BOUNDED BY OCEANVIEW AVENUE, TYNDALE STREET, ALLEN PLACE, AND PEARCE PLACE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	9,711,583	9,711,583 (CN)	2,481,269 (CN)
SE-719 826 33X	CONSTRUCTION OF SANITARY SEWERS IN BARCLAY AVENUE, FROM BOARDWALK AVENUE TO TYNDALE STREET, AND IN THE AREA BOUNDED BY OCEANVIEW AVENUE, TYNDALE STREET, LIPSETT AVENUE AND PEARCE PLACE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	10,948,979	10,948,979 (CX)	3,134,055 (CX)
SE-720 826 33Y	CONSTRUCTION OF SANITARY SEWERS IN MOORE STREET, FROM NATICK STREET TO ST. ANDREWS ROAD AND IN THE AREA BOUNDED BY RICHMOND ROAD, WILDER AVENUE, NATICK STREET AND RICHMOND HILL ROAD INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	14,071,300	19,071,300 (CX)	9,501,080 (CX) (R)
SE-721 826 33Z	CONSTRUCTION OF STORM SEWERS IN GENESEE AVENUE, FROM RICHMOND AVENUE TO POMPEY AVENUE, AND THE AREA BOUNDED BY KATAN AVENUE, STROUD AVENUE, RICHMOND AVENUE, AND POMPEY AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	7,155,500	7,095,500 (CN) 60,000 (CX)	4,382,415 (CN) 60,000 (CX)
SE-722 826 34A	CONSTRUCTION OF SANITARY SEWERS IN GENESEE AVENUE, FROM RICHMOND AVENUE TO POMPEY AVENUE, AND THE AREA BOUNDED BY KATAN AVENUE, STROUD AVENUE, RICHMOND AVENUE, AND POMPEY AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	3,252,300	60,000 (CN) 3,192,300 (CX)	60,000 (CN) 1,604,292 (CX)
SE-723 826 33G	CITYWIDE MAPPING OF SEWER SYSTEM	CP	**	13,269,412 (CN) 18,853,859 (CX) (R)
SE-724 826 33H	CONSTRUCTION OF COMBINED SEWERS IN FLATBUSH AVENUE FROM STERLING AVENUE TO WINTHROP STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	2,016,000	2,016,000 (CX)	769,793 (CX)
SE-725 826 33I	CONSTRUCTION OF COMBINED SEWERS IN COLUMBUS AVENUE FROM WEST 59TH STREET TO WEST 110TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH MED-572), MANHATTAN	7,610,000	7,610,000 (CX)	1,045,813 (CX)
SE-726 826 33J	CONSTRUCTION OF SANITARY SEWERS IN 155TH STREET FROM FOCH BOULEVARD IN LINDEN BOULEVARD INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-691), QUEENS	3,468,632	3,468,632 (CX)	1,000,000 (CX)
SE-727 826 33K	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD FROM 225TH STREET TO FARMERS BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH HW-662), QUEENS	37,076,525	14,976,000 (CN)	14,000,475 (CN)
SE-728 826 33L	CONSTRUCTION OF STORM SEWERS IN CORTELYOU AVENUE FROM RICHMOND AVENUE TO RIDGEWOOD AVENUE, INCLUDING ALL REQUIRED ANCILLARY WORK (IN CONJUNCTION WITH SE-604), STATEN ISLAND	3,999,500	3,999,500 (CN)	493,809 (CN)
SE-729 826 33M	CONSTRUCTION OF SANITARY SEWERS IN THE AREA BOUNDED BY HYLAN BOULEVARD, AMBOY ROAD, CARTERET STREET AND YETMAN AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	5,968,163	5,468,163 (CX)	999,999 (CX)
SE-730 826 33N	CONSTRUCTION OF STORM SEWERS IN THE AREA BOUNDED BY HYLAN BOULEVARD, AMBOY ROAD, CARTERET STREET AND YETMAN AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	5,975,000	5,975,000 (CN)	2,960,312 (CN)
SE-731 826 33P	CONSTRUCTION OF SANITARY SEWERS IN BARRY AVENUE FROM ROSSVILLE AVENUE TO WEST SHORE EXPRESSWAY SERVICE ROAD AND IN WEST SHORE EXPRESSWAY FROM SERVICE ROAD TO ARTHUR KILL ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	200,000 (CX)	200,000 (CX) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
SE-717 826 33F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-718 826 33W	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
SE-719 826 33X	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2009
SE-720 826 33Y	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2009
SE-721 826 33Z	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2006
SE-722 826 34A	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2005
SE-723 826 33G	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-724 826 33H	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2004
SE-725 826 33I	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-726 826 33J	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-727 826 33K	0 (CN)	10,550,525 (CN)	11,550,000 (CN)	0 (CN)	0 (CN)	0	2009
SE-728 826 33L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
SE-729 826 33M	500,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2009
SE-730 826 33N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
SE-731 826 33P	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-732 826 33Q	CONSTRUCTION OF STORM SEWERS IN BARRY AVENUE FROM ROSSVILLE AVENUE TO WEST SHORE EXPRESSWAY SERVICE ROAD AND IN WEST SHORE EXPRESSWAY FROM SERVICE ROAD TO ARTHUR KILL ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	147,000 (CN)	147,000 (CN) (R)
SE-733 826 33R	CONSTRUCTION OF SANITARY SEWERS IN LIGHTHOUSE AVENUE FROM RICHMOND ROAD TO MEISNER AVENUE AND IN THE AREA BOUNDED BY AULTMAN AVENUE, RICHMOND ROAD, ROCKLAND AVENUE AND RICHMOND CREEK, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	11,561,495	11,561,495 (CX)	3,062,970 (CX)
SE-734 826 33S	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE FROM EASTWOOD AVENUE TO CLERMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	0	710,000 (CX)	710,000 (CX) (R)
SE-735 826 33T	CONSTRUCTION OF STORM SEWERS IN LIGHTHOUSE AVENUE FROM RICHMOND ROAD TO MESINER AVENUE AND IN THE AREA BOUNDED BY AULTMAN AVENUE, RICHMOND ROAD, ROCKLAND AVENUE AND RICHMOND CREEK, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	5,714,921	5,714,921 (CN)	2,499,999 (CN)
SE-736 826 33U	CONSTRUCTION OF COMBINED SEWERS IN 35TH AVENUE BETWEEN STEINWAY STREET AND 41ST STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	8,652,238	8,652,238 (CX)	1,248,315 (CX)
SE-737 826 34B	CONSTRUCTION OF STORM SEWERS IN MOORE STREET (RICHMONDTOWN), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	4,075,700	4,075,700 (CN)	1,221,610 (CN)
SE-738 826 34C	CONSTRUCTION OF SANITARY SEWERS IN NETHERLAND AVENUE, FROM SOUTHAVENUE TO SIMONSON AVENUE AND IN THE AREA BOUNDED BY FOREST AVENUE, GOETHALS RD NORTH, RICHMOND AVENUE AND RICHMOND TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-739), STATEN ISLAND	10,541,008	10,541,008 (CX)	2,000,000 (CX)
SE-739 826 34D	CONSTRUCTION OF STORM SEWERS IN NETHERLAND AVENUE, FROM SOUTH AVENUE TO SIMONSON AVENUE, AND IN THE AREA BOUNDED BY FOREST AVENUE, GOETHALS ROAD NORTH, RICHMOND AVENUE AND RICHMOND TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-738), STATEN ISLAND	14,841,286	14,841,286 (CN)	1,999,999 (CN)
SE-740 826 34E	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, FROM RICHMOND ROAD TO MEISNER AVENUE, AND IN THE AREA BOUNDED BY ROCKLAND AVENUE, ADVANCE PLACE, RICHMOND ROAD AND ALTMOUNT TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	17,972,000	17,972,000 (CX)	12,304,180 (CX)
SE-741 826 34F	CONSTRUCTION OF SANITARY SEWERS IN EYLANDT STREET FROM CHISHOLM STREET TO KINGDOM STREET AND IN THE AREA BOUNDED BY KINGDOM STREET, CHISHOLM STREET, HYLAND BOULEVARD AND ROCKAWAY PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-742), STATEN ISLAND	12,964,000	12,964,000 (CX)	1,973,749 (CX)
SE-742 826 34G	CONSTRUCTION OF STORM SEWERS IN EYLANDT STREET FROM CHISHOLM ST TO KINGDOM STREET, AND IN THE AREA BOUNDED BY KINGDOM STREET, CHISHOLM STREET, HYLAND BOULEVARD, AND ROCKAWAY PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-741), STATEN ISLAND	9,754,000	9,754,000 (CN)	1,800,157 (CN)
SE-743 826 34I	CONSTRUCTION OF COMBINED SEWERS IN SURREY PLACE BETWEEN UNION TURNPIKE AN MIDLAND PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	6,007,470	6,007,470 (CX)	2,215,771 (CX)
SE-744 826 34J	CONSTRUCTION OF COMBINED SEWERS IN TUCKERTON STREET BETWEEN 157TH STREET TO THE DEAD END, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	4,348,484	4,348,484 (CX)	1,600,000 (CX)
SE-745 826 34K	CONSTRUCTION OF STORM SEWERS IN BAISLEY BOULEVARD BETWEEN NORTH CONDUIT AVENUE AND ROCKAWAY BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	14,200,693	14,200,693 (CN)	2,760,698 (CN)
SE-746 826 34L	CONSTRUCTION OF STORM SEWERS IN SOUTH ROAD BETWEEN GUY BREWER BOULEVARD AND 155TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	3,317,790	3,317,790 (CN)	1,465,000 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
SE-732 826 33Q	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
SE-733 826 33R	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-734 826 33S	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2007
SE-735 826 33T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-736 826 33U	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-737 826 34B	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-738 826 34C	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2009
SE-739 826 34D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
SE-740 826 34E	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2008
SE-741 826 34F	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-742 826 34G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-743 826 34I	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-744 826 34J	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-745 826 34K	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-746 826 34L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-747 826 34M	CONSTRUCTION OF SANITARY SEWERS IN MAGUIRE AVENUE BETWEEN AMBOY ROAD AND DRUMGOOLE ROAD, STATEN ISLAND	15,372,654	15,372,654 (CX)	4,362,999 (CX)
SE-748 826 34N	CONSTRUCTION OF SANITARY SEWERS IN VERNON AVENUE BETWEEN PRINCEWOOD AVENUE AND IONIA AVENUE, STATEN ISLAND	550,000	550,000 (CX)	350,000 (CX)
SE-749 826 34P	CONSTRUCTION OF SANITARY SEWERS IN SPRAGUE AVENUE BETWEEN HYLAN AVENUE AND AMBOY ROAD, STATEN ISLAND	8,195,681	7,716,705 (CX)	1,521,024 (CX)
SE-750 826 34Q	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	CP	**	11,642,409 (CX)
SE-751 826 34S	CONSTRUCTION OF SANITARY SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	8,604,000	2,500,000 (CX)	2,500,000 (CX)
SE-752 826 34T	CONSTRUCTION OF SANITARY SEWERS IN FOSTER ROAD, FROM DRUMGOOLE ROAD EAST TO AMBOY ROAD, AND IN THE AREA BOUNDED BY ASHLAND AVENUE, DRUMGOOLE ROAD EAST, PRINCEWOOD AVENUE AND MANEE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	14,855,000	14,855,000 (CX)	3,577,070 (CX)
SE-753 826 34U	CONSTRUCTION OF STORM SEWERS IN FOSTER ROAD, FROM DRUMGOOLE ROAD EAST TO AMBOY ROAD, AND IN THE AREA BOUNDED BY ASHLAND AVENUE, DRUMGOOLE ROAD EAST, PRINCEWOOD AVENUE AND MANEE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	15,450,000	15,450,000 (CN)	4,889,583 (CN)
SE-754 826 34Z	RECONSTRUCTION OF COMBINED SEWERS IN 10TH AVENUE, FROM 62ND STREET TO 77TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	19,022,000	34,022,000 (CX)	18,648,835 (CX) (R)
SE-755 826 34X	CONSTRUCTION OF STORM SEWERS IN ROCKLAND AVENUE, FROM RICHMOND ROAD TO MEISNER AVENUE, AND IN THE AREA BOUNDED BY ROCKLAND AVENUE, ADVANCE PLACE, RICHMOND ROAD AND ALTMOUNT TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-740), STATEN ISLAND	0	9,900,000 (CN)	9,900,000 (CN) (R)
SE-756 826 34Y	CONSTRUCTION OF STORM SEWERS IN LAMOKA AVENUE, FROM RICHMOND AVENUE TO WAINWRIGHT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	11,155,000	11,155,000 (CN)	3,315,080 (CN)
SE-757 826 34W	RECONSTRUCTION OF COMBINED SEWERS IN CROPSY AVENUE FROM BAY PARKWAY TO AVENUE Z, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	9,925,000	9,925,000 (CX)	5,340,169 (CX)
SE-758 826 35A	RECONSTRUCTION OF COMBINED SEWERS USING GUNITE, CITYWIDE	12,753,090	3,895,600 (CX)	470,510 (CX)
SE-759 826 35B	CONSTRUCTION OF SANITARY SEWERS IN ARBUTUS AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0760), STATEN ISLAND	14,800,000	14,800,000 (CX)	3,123,857 (CX)
SE-760 826 35C	CONSTRUCTION OF STORM SEWERS IN ARBUTUS AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0759), STATEN ISLAND	7,929,000	7,929,000 (CN)	2,713,551 (CN)
SE-761 826 35D	CONSTRUCTION OF STORM SEWERS IN CHESTER AVENUE, FROM HUGUENOT AVENUE TO ARBUTUS AVENUE, AND IN THE AREA BOUNDED BY HYLAN BOULEVARD, HUGUENOT AVENUE, SHORE AVENUE AND AMBOY ROAD , INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0751), STATEN ISLAND	5,248,000	840,000 (CN)	840,000 (CN)
SE-762 826 35E	CONSTRUCTION OF STORM SEWERS (BMP) IN ARBUTUS AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0759 AND SE-0760), STATEN ISLAND	7,980,000	7,980,000 (CN)	4,316,322 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
SE-747 826 34M	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-748 826 34N	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2004
SE-749 826 34P	478,976 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-750 826 34Q	9,033,181 (CX)	3,000,000 (CX)	3,000,000 (CX)	3,000,000 (CX)	CP	0	CP
SE-751 826 34S	0 (CX)	6,104,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-752 826 34T	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-753 826 34U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-754 826 34Z	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2008
SE-755 826 34X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
SE-756 826 34Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-757 826 34W	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-758 826 35A	8,857,490 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2004
SE-759 826 35B	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2007
SE-760 826 35C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
SE-761 826 35D	0 (CN)	4,408,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-762 826 35E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-763 826 35F	CONSTRUCTION OF SANITARY SEWERS IN CLERMONT AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD (CHP - CONFERENCE HOUSE PARK), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-0764), STATEN ISLAND	12,087,000	7,044,000 (CX)	7,044,000 (CX)
SE-764 826 35G	CONSTRUCTION OF STORM SEWERS IN CLERMONT AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD (CHP - CONFERENCE HOUSE PARK), INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-0763), STATEN ISLAND	8,280,000	5,800,000 (CN)	5,800,000 (CN)
SE-765 826 35H	CONSTRUCTION OF STORM SEWER IN VERNON AVENUE BETWEEN IONIA AND PRINCEWOOD AVENUES, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-748), STATEN ISLAND	804,000	804,000 (CN)	804,000 (CN)
SE-766 826 35I	CONSTRUCTION OF SANITARY SEWER IN POILLON AVENUE BETWEEN ANNADALE ROAD AND HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	6,889,000	6,889,000 (CX)	5,889,000 (CX)
SE-767 826 35J	CONSTRUCTION OF STORM SEWER IN GATEWAY ESTATES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-768), BROOKLYN	12,782,000	12,782,000 (CN)	12,782,000 (CN)
SE-768 826 35K	CONSTRUCTION OF SANITARY SEWER IN GATEWAY ESTATES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-767), BROOKLYN	8,008,000	8,008,000 (CX)	8,008,000 (CX)
SE-769 826 35L	CONSTRUCTION OF SANITARY SEWER IN LENEVAR AVENUE BETWEEN RAMONA AVENUE AND RAMAPO AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-770), STATEN ISLAND	12,710,000	0 (CX)	0 (CX)
SE-770 826 35M	CONSTRUCTION OF STORM SEWER IN LENEVAR AVENUE BETWEEN RAMONA AVENUE AND RAMAPO AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-769), STATEN ISLAND	7,616,000	0 (CN)	0 (CN)
SE-771 826 35N	CONSTRUCTION OF STORM SEWER IN HOOK CREEK BOULEVARD BETWEEN 254TH STREET AND 148TH STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ274F), QUEENS	7,058,000	0 (CN)	0 (CN)
SE-772 826 35P	CONSTRUCTION OF STORM SEWER IN BEACH 72ND STREET (SOMERVILLE AREA) BETWEEN BEACH CHANNEL DRIVE AND THURSBY AVENUE, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ631A), QUEENS	8,443,000	5,812,000 (CN)	5,812,000 (CN)
SE-773 826 35Q	CONSTRUCTION OF COMBINED SEWER IN MILES AVENUE (THROGS NECK AREA I) BETWEEN BUTTRICK AND HUNTINGTON AVENUES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWX421A1), THE BRONX	7,241,000	5,236,000 (CX)	5,236,000 (CX)
SE-774 826 35R	RECONSTRUCTION OF COMBINED SEWER IN FORT HAMILTON PARKWAY BETWEEN 92ND AND 99TH STREETS, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	5,765,000	5,765,000 (CX)	5,765,000 (CX)
SE-775 826 35S	CONSTRUCTION OF SANITARY SEWER IN BLOOMINGDALE ROAD BETWEEN AMBOY ROAD AND RICHMOND PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-776), STATEN ISLAND	14,580,000	0 (CX)	0 (CX)
SE-776 826 35T	CONSTRUCTION OF STORM SEWER IN BLOOMINGDALE ROAD BETWEEN AMBOY ROAD AND RICHMOND PARKWAY, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-775), STATEN ISLAND	13,210,000	0 (CN)	0 (CN)
SE-777 826 35U	CONSTRUCTION OF SANITARY SEWER IN NORTH RAILROAD STREET BETWEEN HEEMAN AND BELFIELD AVENUES, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-778), STATEN ISLAND	11,335,000	0 (CX)	0 (CX)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
SE-763 826 35F	5,043,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2007
SE-764 826 35G	2,480,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
SE-765 826 35H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
SE-766 826 35I	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-767 826 35J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
SE-768 826 35K	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2007
SE-769 826 35L	12,710,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2010
SE-770 826 35M	7,616,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2010
SE-771 826 35N	7,058,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
SE-772 826 35P	2,631,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
SE-773 826 35Q	2,005,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-774 826 35R	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2006
SE-775 826 35S	14,580,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2007
SE-776 826 35T	13,210,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2007
SE-777 826 35U	400,000 (CX)	1,562,000 (CX)	9,373,000 (CX)	0 (CX)	0 (CX)	0	2011

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-778 826 35V	CONSTRUCTION OF STORM SEWER IN NORTH RAILROAD STREET BETWEEN HEEMAN AND BELFIELD AVENUES, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-778), STATEN ISLAND	9,424,000	0 (CN)	0 (CN)
SE-779 826 35W	CONSTRUCTION OF SANITARY SEWER WITHIN THE AREA BOUNDED BY 147TH AVENUE, ROCKAWAY BOULEVARD AND SPRINGFIELD BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-727 / HW-662), QUEENS	12,100,000	0 (CX)	0 (CX)
SE-780 826 35X	RECONSTRUCTION OF SANITARY SEWERS IN THE JAMAICA AVENUE AREA INCLUDING HILLSIDE AVENUE, 147TH STREET, THE L.I.R.R., AND 171TH STREET INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HW-0248 AND SE-0200Q), QUEENS	8,356,000	0 (CX)	0 (CX)
SE-781 826 35Y	CONSTRUCTION OF COMBINED SEWER IN RICHMOND ROAD BETWEEN NARROWS ROAD NORTH AND VAN DUZER STREET, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	7,277,000	0 (CX)	0 (CX)
SE-782 826 35Z	CONSTRUCTION OF SANITARY SEWER IN MARCY AVENUE BETWEEN STAFFORD AVENUE AND LAMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-783), STATEN ISLAND	12,072,000	0 (CX)	0 (CX)
SE-783 826 36A	CONSTRUCTION OF STORM SEWER IN MARCY AVENUE BETWEEN STAFFORD AVENUE AND LAMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-782), STATEN ISLAND	13,410,000	0 (CN)	0 (CN)
SE-784 826 36B	CONSTRUCTION OF A STORM SEWER IN BROOKVILLE BOULEVARD BETWEEN SUNRISE HIGHWAY AND MERRICK BOULEVARD, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HW-0724), QUEENS	7,085,000	0 (CN)	0 (CN)
SE-87HW 826 686	RECONSTRUCTION OF STORM AND SANITARY SEWERS IN CONJUNCTION WITH HIGHWAY PROJECTS UNDER THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	81,991 (CN) 23,828,810 (CX)
SE-93PK 826 33V	CONSTRUCTION AND RECONSTRUCTION OF STORM, COMBINED AND SANITARY SEWERS IN CONJUNCTION WITH CAPITAL PROJECTS UNDERTAKEN BY DEPARTMENT OF PARKS AND RECREATION, INCLUDING ALL REQUIRED ANCILLARY WORK, CITYWIDE	CP	**	10,533,357 (CN) 1,999,255 (CX) (R)
SE-944 826 34V	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL SEWER PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION, CITYWIDE	CP	**	9,797,768 (P)
SE-1000 826 34R	CONSTRUCTION, RECONSTRUCTION OR ADDITIONS TO SEWER PROJECTS, CITYWIDE	7,186,242	7,186,242 (CN)	3,332,594 (CN)
TOTALS FOR: SEWERS				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
SE-778 826 35V	400,000 (CN)	1,290,000 (CN)	7,734,000 (CN)	0 (CN)	0 (CN)	0	2011
SE-779 826 35W	0 (CX)	6,050,000 (CX)	6,050,000 (CX)	0 (CX)	0 (CX)	0	2008
SE-780 826 35X	0 (CX)	8,356,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2008
SE-781 826 35Y	1,040,000 (CX)	6,237,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2008
SE-782 826 35Z	12,072,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2008
SE-783 826 36A	13,410,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
SE-784 826 36B	978,000 (CN)	6,107,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2008
SE-87HW 826 686	0 (CN) 8,000,000 (CX)	0 (CN) 1,184,205 (CX)	0 (CN) 2,119,000 (CX)	0 (CN) 2,613,000 (CX)	CP	0	CP
SE-93PK 826 33V	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-944 826 34V	0 (P)	0 (P)	0 (P)	0 (P)	CP	0	CP
SE-1000 826 34R	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2006
	87,318,882 (CN) 163,233,097 (CX) 2,000,000 (F)	52,666,525 (CN) 61,436,942 (CX) 0 (F)	47,281,775 (CN) 49,041,660 (CX) 0 (F)	25,315,000 (CN) 48,905,388 (CX) 0 (F)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ST-3 998 ST3	PURCHASE DEVELOPMENT AND RECONSTRUCTION COSTS FOR IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD (FORMERLY TD-1).	CP	**	4,487,134 (CN) 0 (F) 11 (S)
TOTALS FOR: SIRTOA				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
ST-3 998 ST3	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	512,865 (CN) 0 (F) 0 (S)	1,000,000 (CN) 0 (F) 0 (S)	CP	0	CP
	0 (CN)	0 (CN)	512,865 (CN)	1,000,000 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
T-C002 998 C02	CONSTRUCTION AND RECONSTRUCTION OF MEDIA CENTER WITHIN THE TRANSIT MUSEUM INCLUDING EQUIPMENT, CITYWIDE	360,000	360,000 (CN)	125,000 (CN)
T-C005 998 C05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, CITYWIDE	500,000	500,000 (CN)	500,000 (CN)
T-M005 998 M05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, MANHATTAN	1,000,000	500,000 (CN)	500,000 (CN)
T-Q005 998 Q05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, QUEENS.	4,900,000	4,500,000 (CN)	0 (CN)
T-1 998 001	ENGINEERING, ADMINISTRATIVE AND OTHER EXPENSES IN CONNECTION WITH RAPID TRANSIT PROJECTS LISTED IN CAPITAL BUDGET AND ENGINEERING, ADMINISTRATIVE AND OTHER EXPENSES IN ACCORDANCE WITH PROVISIONS OF THE RAPID TRANSIT LAW AND THE PUBLIC AUTHORITIES LAW	CP	**	7,999,999 (CN) 0 (F) 0 (S) (R)
T-5 998 005	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS	CP	**	9,820,749 (CN) 2 (CX) 149 (F) 114 (S) 997 (P) (R)
T-5A 998 05A	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS INCLUDING PURCHASES OF MACHINERY AND EQUIPMENT, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	CP	**	0 (CN)
T-6 998 006	MODERNIZATION OF BMT AND IND SUBWAY CARS AND NEW IRT AND IND-BMT SUBWAY CARS FOR LINES IN OPERATION	CP	**	7,292,994 (CN) 2 (CX) 11 (F) 5 (S) (R)
T-6A 998 132	SUBWAY CAR RECONSTRUCTION INCLUDING ARCHITECTURE, ENGINEERING AND ADMINISTRATIVE COSTS	CP	**	63,541,202 (CN) (R)
T-7 998 007	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING, INCLUDING PROPERTY ACQUISITION AND FACILITIES FOR SERVICING BUSES ON STATEN ISLAND	CP	**	2,762,379 (CN) 1 (F) 19 (S) 2 (P)
T-7A 998 07A	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING BUSES, INCLUDING ACQUISITION OF PROPERTY, EQUIPMENT, MACHINERY AND FACILITIES FOR SERVICING BUSES, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	CP	**	0 (CN)
T-9 998 009	REPLACEMENT AND MODERNIZATION OF SIGNALS, IRT AND BMT DIVISIONS.	CP	**	8,602,299 (CN) 0 (CX) 20 (F) 16 (S) (R)
T-62 998 062	SUBSTATION CONSTRUCTION, RECONSTRUCTION OF BMT AND IRT POWER EQUIPMENT AND CABLE CIRCUITS, INCLUDING SITES.	CP	**	10,133,172 (CN) 0 (CX) 0 (F) 0 (S) 3 (P) (R)
T-63 998 063	RECONSTRUCTION OF BMT CONEY ISLAND SHOPS AND YARDS	CP	**	394,082 (CN) 3 (F) 3 (S) (R)
T-65 998 065	CONSTRUCTION OF TUNNEL, EAST 63RD STREET, EAST RIVER AND 41ST AVENUE ROUTE, YORK AVENUE TO VERNON BOULEVARD, BOROUGH OF MANHATTAN AND QUEENS, INCLUDING LAND.	CP	**	62,272 (CN) 1 (S) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM				REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005	FY 2006			
T-C002 998 C02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
T-C005 998 C05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
T-M005 998 M05	250,000 (CN)	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
T-Q005 998 Q05	400,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
T-1 998 001	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
T-5 998 005	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
T-5A 998 05A	8,000,000 (CN)	4,000,000 (CN)	4,000,000 (CN)	4,000,000 (CN)	CP	0	CP
T-6 998 006	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
T-6A 998 132	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
T-7 998 007	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
T-7A 998 07A	2,000,000 (CN)	1,000,000 (CN)	1,000,000 (CN)	1,000,000 (CN)	CP	0	CP
T-9 998 009	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
T-62 998 062	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
T-63 998 063	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
T-65 998 065	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
T-66 998 066	RECONSTRUCTION OF ALL YARDS AND SHOPS, IRT AND BMT/IND DIVISIONS	CP	**	2,179,517 (CN) 0 (F) 0 (S) 2 (P)
T-67 998 067	ELECTRONIC AND OTHER INSTALLATIONS FOR PROTECTION OF PASSENGERS AND IMPROVEMENTS OF SERVICE ON RAPID TRANSIT AND SURFACE LINE SYSTEMS.	CP	**	781,975 (CN) 0 (F) 0 (S) (R)
T-69 998 069	ADDITIONS TO MEZZANINE AND CONTROLS AT 3RD AVENUE AND LEXINGTON AVENUE STATION.	5,253,814	5,259,601 (CN)	5,787 (CN) (R)
T-71 998 071	RECONSTRUCTION FOR IMPROVEMENT OF APPEARANCE AND FUNCTIONING OF RAPID TRANSIT SYSTEM STATIONS	CP	**	2,021,105 (CN) 7 (F) 3 (S) 2 (P) (R)
T-100 998 100	CONSTRUCTING AND EQUIPPING NEW ROUTES, FACILITIES AND EXTENSIONS FOR THE NEW YORK CITY TRANSIT SYSTEMS, IN ALL BOROUGHES, INCLUDING SITE ACQUISITIONS, TO BE FINANCED UNDER THE TRANSPORTATION CAPITAL FACILITIES ACT OF 1967 AND IMPLEMENTING LEGISLATION	CP	**	5,373,071 (CN) 1 (F) 0 (S) (R)
T-112 998 112	ENGINEERING, CONSTRUCTING AND EQUIPPING ROUTES 132-C, LOWER SECOND AVENUE LINE, MANHATTAN, INCLUDING SITE ACQUISITION AND RELOCATION	CP	**	2,131,924 (CN) 0 (S) (R)
T-130 998 130	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH RAPID TRANSIT PROJECTS LISTED IN THE CAPITAL BUDGET AND MISCELLANEOUS RECONSTRUCTION WORK BY DEPARTMENT EMPLOYEES INCLUDING PURCHASE OF MATERIALS	CP	**	6,201,531 (CN) 1 (F) 1 (S)
T-131 998 131	MISCELLANEOUS RECONSTRUCTION, ALTERATIONS AND RENOVATIONS TO LINES UNDER OPERATION AND ADDITIONAL FACILITIES, TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS, BY DEPARTMENTAL EMPLOYEES, INCLUDING PURCHASE OF MATERIALS	CP	**	1,009 (CN) 6,359,000 (CX)
T-140 998 140	ACQUISITION OF REAL AND PERSONAL PROPERTY NECESSARY TO ESTABLISH OMNIBUS SERVICES ON ROUTES OPERATING OR FORMERLY OPERATED BY THE FIFTH AVENUE COACH LINES, INC. AND SURFACE TRANSIT INC. INCLUDING MODERNIZATION OF PLANT AND EQUIPMENT.	CP	**	2,731,578 (CN) 1 (F) 1 (S) (R)
T-141 998 141	VARIOUS IMPROVEMENTS TO THE T.A. RAPID AND SURFACE TRANSIT SYSTEM AND S.I.R.T.O.A.	CP	**	345,000,000 (CN)
T-166 998 166	ACQUISITION AND INSTALLATION OF AIR CONDITIONING FOR BUSES INCLUDING DESIGN AND SUPERVISION WITH UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999.	CP	**	905,235 (CN) (R)
T-167 998 167	VARIOUS TRANSIT AUTHORITY AND S.I.R.T.O.A. PURCHASES UNDERTAKEN PURSUANT TO A MEMORANDUM OF UNDERSTANDING ON WESTWAY, DATED 9/26/85, BETWEEN THE STATE OF NEW YORK AND THE CITY OF NEW YORK, AS AMENDED FROM TIME TO TIME.	CP	**	25,000,500 (CN) (R)
T-168 998 186	VARIOUS TRANSIT AUTHORITY AND S.I.R.T.O.A. CAPITAL PROJECTS AND PURCHASES ASSOCIATED WITH FUNDS CORRESPONDING TO THE TRANSIT 18B SHARE DEDICATED TO THE TRANSIT AUTHORITY, PURSUANT TO A MEMORANDUM OF AGREEMENT DATED 2/19/87 AMONG THE TA, THE MTA, THE TBTA AND THE CITY OF NEW YORK, AS AMENDED FROM TIME TO TIME.	CP	**	210,550,000 (CN) (R)
T-169 998 169	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY AND S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER IMPROVEMENTS.	CP	**	259,999,999 (CN) (R)
T-170 998 170	VARIOUS TRANSIT CAPITAL PROJECTS	CP	**	183,821 (CN)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM				REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005	FY 2006			
T-66 998 066	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
T-67 998 067	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
T-69 998 069	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
T-71 998 071	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
T-100 998 100	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
T-112 998 112	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
T-130 998 130	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
T-131 998 131	34,998,990 (CN) 0 (CX)	35,000,000 (CN) 0 (CX)	35,000,000 (CN) 0 (CX)	35,000,000 (CN) 0 (CX)	CP	0	CP
T-140 998 140	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
T-141 998 141	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
T-166 998 166	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
T-167 998 167	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
T-168 998 186	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
T-169 998 169	0 (CN)	10,000,000 (CN)	65,000,000 (CN)	65,000,000 (CN)	CP	0	CP
T-170 998 170	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
T-171 998 171	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS, IMPROVEMENTS TO 57TH STREET AND 96TH STREET SUBSTATIONS, MANHATTAN, INCLUDING FURNISHINGS, EQUIPMENT, MACHINERY OR OTHER APPARATUS.	CP	**	7,563,000 (CN) (R)
TOTALS FOR: TRANSIT AUTHORITY				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
T-171 998 171	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	45,648,990 (CN)	50,250,000 (CN)	105,000,000 (CN)	105,000,000 (CN)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TD-C018 841 C07	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	CP	**	343,673 (CN)
TD-R018 841 R18	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION, STATEN ISLAND	383,737	384,737 (CN)	18,589 (CN) (R)
TD-3 841 809	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO YARDS, SHOPS, GARAGES AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	12,000,000 (CN) (R)
TD-4 841 800	PROFESSIONAL SERVICES REQUIRED IN CONNECTION WITH CAPITAL PROJECTS OF TRANSPORTATION ADMINISTRATION EXCEPT TRANSIT AUTHORITY, DEPARTMENT OF HIGHWAYS AND TRAFFIC, ALL BOROUGHES	2,767,352	1,982,862 (CN) 803,672 (F)	19,182 (CN) 0 (F) (R)
TD-5 841 803	CONCOURSE ACTION PROGRAM, BRONX, STREET IMPROVEMENT, PUBLIC SAFETY ENVIRONMENTAL PROTECTION AND IMPROVEMENT, PARKS RECREATIONAL AND CULTURAL ADDITIONS, INCLUDING LIBRARIES	513,492	556,293 (CN)	42,801 (CN) (R)
TD-16 841 802	PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQUIPMENT TO BE OPERATED BY PRIVATE FRANCHISED OMNIBUS CORPORATIONS, TO BE FUNDED IN ACCORDANCE WITH PROVISIONS, OF THE URBAN MASS TRANSPORTATION ACT OF 1964, AS AMENDED AND STATE LEGISLATION (FORMERLY T-121)	CP	**	6,301,746 (CN) 1 (F) 0 (S) 5 (P) (R)
TD-18 841 805	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	CP	**	66,012,010 (CN) 0 (F) 0 (S) 0 (P)
TD-19 841 806	PURCHASE OF ELECTRONIC DATA PROCESSING AND INFORMATION STORAGE AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF TRANSPORTATION, ALL BOROUGHES	CP	**	18,321,359 (CN)
TD-20 841 807	ACQUISITION OF, AND CONSTRUCTION AND RECONSTRUCTION OF, REAL PROPERTY FOR USE BY THE DEPARTMENT OF TRANSPORTATION, CITY-WIDE	CP	**	11,110,000 (CN) (R)
TD-22 841 808	ACQUISITION OF REAL PROPERTY, AND CONSTRUCTION OF BUS MAINTENANCE FACILITIES AND DEPOTS FOR FRANCHISED OPERATORS, CITYWIDE	CP	**	10,146,352 (CN) 0 (F) 0 (S) 0 (P) (R)
TD-23 841 810	PURCHASE OF INDUSTRIAL EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	6,680,000	11,680,000 (CN)	11,634,600 (CN) (R)
TOTALS FOR: TRANSPORTATION EQUIPMENT				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
TD-C018 841 C07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TD-R018 841 R18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
TD-3 841 809	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TD-4 841 800	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	2000
TD-5 841 803	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
TD-16 841 802	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0 CP
TD-18 841 805	27,452,476 (CN) 0 (F) 500,000 (P)	10,913,000 (CN) 0 (F) 0 (P)	6,074,000 (CN) 0 (F) 0 (P)	5,831,000 (CN) 0 (F) 0 (P)	CP	0	CP
TD-19 841 806	32,020,754 (CN)	3,000,000 (CN)	3,000,000 (CN)	3,000,000 (CN)	CP	0	CP
TD-20 841 807	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TD-22 841 808	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0 CP
TD-23 841 810	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2002
	59,473,230 (CN) 500,000 (P)	13,913,000 (CN) 0 (P)	9,074,000 (CN) 0 (P)	8,831,000 (CN) 0 (P)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TF-C001 841 C28	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, CITYWIDE	275,000	275,000 (CN)	75,000 (CN)
TF-C005 841 C52	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	CP	**	146,135 (CN)
TF-C006 841 C77	CONSTRUCTION OF GRAHAM AVENUE PARKING LOT, INCLUDING EQUIPMENT, BROOKLYN	560,000	560,000 (CN)	95,433 (CN)
TF-C503 841 C10	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	CP	**	3,726,319 (CN)
TF-D503 841 D10	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	CP	**	0 (CN)
TF-K001 841 K06	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, BROOKLYN	1,732,567	2,269,567 (CN)	1,476,000 (CN) (R)
TF-K018 841 K18	CONSTRUCTION OF GRAHAM AVENUE PARKING LOT, INCLUDING EQUIPMENT, BROOKLYN	276,378	280,000 (CN)	3,622 (CN) (R)
TF-K503 841 K50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BROOKLYN	CP	**	16,154 (CN)
TF-M503 841 M03	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, MANHATTAN	CP	**	675,000 (CN)
TF-Q005 841 Q06	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, QUEENS	CP	**	250,000 (CN)
TF-Q487 841 Q03	RECONSTRUCTION OF VICTOR MOORE BUS TERMINAL INCLUDING SURROUNDING STREETS AND VARIOUS AREAS ALONG QUEENS BOULEVARD, QUEENS	CP	**	1,350,000 (CN) (R)
TF-R001 841 R17	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, STATEN ISLAND	CP	**	100,000 (CN)
TF-R503 841 R50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, STATEN ISLAND	CP	**	24,000 (CN)
TF-X001 841 X03	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, THE BRONX	CP	**	375,000 (CN) (R)
TF-X503 841 X50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, THE BRONX	CP	**	865,000 (CN) (R)
TF-1 841 900	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, ALL BOROUGHES.	CP	**	44,682,837 (CN) 36,335,000 (F) 60,814,098 (S) 4,965 (P)
TF-2 841 926	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES IN CONJUNCTION WITH STREET, HIGHWAY, AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS, CITYWIDE	CP	**	38,298,837 (CN) 9,748,118 (F) 10,000,000 (S)
TF-3 841 901	PURCHASE, INSTALLATION, RECONSTRUCTION OF PARKING METER SYSTEMS, CITY WIDE	CP	**	1 (CN) 13,103,280 (S)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED THREE YEAR CAPITAL PROGRAM						
	ADOPTED FY 2003 CAPITAL BUDGET	FY 2004	FY 2005	FY 2006	REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
TF-C001 841 C28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
TF-C005 841 C52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-C006 841 C77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
TF-C503 841 C10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-D503 841 D10	1,300,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-K001 841 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2004
TF-K018 841 K18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
TF-K503 841 K50	525,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-M503 841 M03	49,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-Q005 841 Q06	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-Q487 841 Q03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-R001 841 R17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-R503 841 R50	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-X001 841 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-X503 841 X50	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-1 841 900	14,007,341 (CN) 10,999,000 (F) 0 (S) 0 (P)	14,193,000 (CN) 1,200,000 (F) 0 (S) 0 (P)	12,001,000 (CN) 1,200,000 (F) 0 (S) 0 (P)	19,148,000 (CN) 1,200,000 (F) 0 (S) 0 (P)	CP	0	CP
TF-2 841 926	17,091,507 (CN) 0 (F) 0 (S)	3,488,000 (CN) 0 (F) 0 (S)	3,719,000 (CN) 0 (F) 0 (S)	3,176,000 (CN) 0 (F) 0 (S)	CP	0	CP
TF-3 841 901	0 (CN) 6,896,720 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TF-4 841 902	FOR THE ACQUISITION OF SITES AS REQUIRED FOR ANY OFF-STREET PARKING FACILITY LISTED IN THE CAPITAL BUDGET AND FOR THE ACQUISITION OF PREDOMINANTLY VACANT SITES FOR ANY FUTURE OFF-STREET PARKING FACILITY AND SITES HERETOFORE ACQUIRED, ALL BOROUGHES.	CP	**	11,098,763 (CN) 4,544,800 (CX) (R)
TF-18 841 905	CONSTRUCTION AND RECONSTRUCTION OF VARIOUS OFF-STREET PARKING FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, CITY WIDE	CP	**	15,300,101 (CN) 780,519 (CX) 0 (F)
TF-447 841 916	EXPANSION OF 8TH AVENUE AND WEST 53RD STREET PARKING GARAGE, MANHATTAN	1,436	8,002 (CN) 24,005 (CX)	6,566 (CN) 24,005 (CX) (R)
TF-465 841 909	RECONSTRUCTION OF A PARKING FACILITY, VICINITY OF JEROME AVENUE AND GUN HILL ROAD, THE BRONX.	1,981,998	16,713 (CN) 1,967,531 (F)	2,246 (CN) 1 (F) (R)
TF-467 841 912	CONSTRUCTION, PARKING FIELD, VICINITY OF BELMONT AVENUE AND EAST 187TH STREET, THE BRONX	317,872	195,241 (CN) 130,329 (CX)	7,697 (CN) 0 (CX) (R)
TF-481 841 910	CONSTRUCTION OF PARKING DECK AT EXISTING MUNICIPAL OFF STREET PARKING FACILITY AT PARSONS BOULEVARD AND 90TH AVENUE, QUEENS.	3,451,488	28,674 (CN) 3,423,813 (F)	999 (CN) 0 (F) (R)
TF-487 841 911	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF TRAFFIC OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	5,486,965 (CN) (R)
TF-489 841 914	PURCHASE AND INSTALLATION OF COMMUNICATION SYSTEMS FOR THE BUREAU OF TRAFFIC OPERATION, CITYWIDE	CP	**	9,472,709 (CN) 1,129,043 (F) 560,635 (S) (R)
TF-494 841 919	RECONSTRUCTION OF QUEENSBOROUGH HALL, PARKING GARAGE, QUEENS	8,624,799	5,863,151 (CN) 3,794,000 (CX)	689,734 (CN) 342,617 (CX) (R)
TF-502 841 923	INSTALLATION OF LIGHTING EQUIPMENT IN CONJUNCTION WITH STREET, HIGHWAY AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS	CP	**	39,217,702 (CN) 9,970,346 (F) 10,000,000 (S)
TF-503 841 924	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHES	CP	**	39,730,624 (CN) 10,000,000 (F) 28,956,657 (S)
TF-507 841 927	CONSTRUCTION OF A PARKING GARAGE AT BROADWAY AND 184TH STREET, MANHATTAN	0	262,500 (CN)	262,500 (CN) (R)
TOTALS FOR: TRAFFIC				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
TF-4 841 902	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
TF-18 841 905	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP	0	CP
TF-447 841 916	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)		0 (CN) 0 (CX)	2000
TF-465 841 909	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)		0 (CN) 0 (F)	2000
TF-467 841 912	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)		0 (CN) 0 (CX)	2000
TF-481 841 910	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)		0 (CN) 0 (F)	2000
TF-487 841 911	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-489 841 914	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
TF-494 841 919	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)		0 (CN) 0 (CX)	2000
TF-502 841 923	6,997,726 (CN) 0 (F) 0 (S)	3,252,000 (CN) 0 (F) 0 (S)	4,289,000 (CN) 0 (F) 0 (S)	3,771,000 (CN) 0 (F) 0 (S)	CP	0	CP
TF-503 841 924	17,115,807 (CN) 0 (F) 18,197,343 (S)	15,635,000 (CN) 0 (F) 3,000,000 (S)	0 (CN) 0 (F) 0 (S)	16,799,000 (CN) 0 (F) 0 (S)	CP	0	CP
TF-507 841 927	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	2000
	58,486,381 (CN) 10,999,000 (F) 25,094,063 (S)	36,568,000 (CN) 1,200,000 (F) 3,000,000 (S)	20,009,000 (CN) 1,200,000 (F) 0 (S)	42,894,000 (CN) 1,200,000 (F) 0 (S)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
W-2 085 200	DELAWARE WATER SYSTEM (FIRST STAGE)	CP	**	10,366,999 (CX)
W-4 085 201	DELAWARE WATER SYSTEM (SECOND STAGE)	131,106,722	131,763,882 (CX)	657,160 (CX) (R)
W-5 085 202	ADDITIONAL WATER SUPPLY, EMERGENCY AND PERMANENT	15,045,396	15,181,576 (CX)	136,180 (CX) (R)
W-6 085 203	DELAWARE WATER SYSTEM (THIRD STAGE)	188,444,846	188,997,131 (CX)	552,285 (CX) (R)
W-10 085 205	CITY TUNNEL NO 3, STAGE 1, CONSTRUCTION.	CP	**	422,036,129 (CX) (R)
W-12 085 206	ENGINEERING, ADMINISTRATIVE AND OTHER EXTRAORDINARY COSTS ASSOCIATED WITH CONSTRUCTION OF CITY TUNNEL NO.3.	71,098,865	71,348,127 (CX)	249,262 (CX) (R)
W-13 085 208	CONSTRUCTION OF CITY TUNNEL NO.3, STAGE 2.	1,384,417,752	27,300,000 (CN) 961,008,125 (CX)	4,012,717 (CN) 52,476,376 (CX)
W-15 085 210	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	14,141,880	7,071,000 (CX)	5,000,120 (CX)
W-20 085 207	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF THE BUREAU OF WATER RESOURCE DEVELOPMENT TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	7,235,556 (CX) (R)
TOTALS FOR: WATER SUPPLY				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
W-2 085 200	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
W-4 085 201	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
W-5 085 202	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
W-6 085 203	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
W-10 085 205	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
W-12 085 206	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2000
W-13 085 208	0 (CN) 0 (CX)	0 (CN) 5,109,627 (CX)	0 (CN) 381,000,000 (CX)	0 (CN) 0 (CX)	0 (CN) 10,000,000 (CX)	0	2009
W-15 085 210	0 (CX)	0 (CX)	7,070,880 (CX)	0 (CX)	0 (CX)	0	2020
W-20 085 207	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
	0 (CX)	5,109,627 (CX)	388,070,880 (CX)	0 (CX)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WM-R001 826 R04	CONSTRUCTION, WATER MAIN EXTENSIONS TO AND ORDINARY IMPROVEMENTS OF, THE DISTRIBUTION SYSTEM, STATEN ISLAND	CP	**	15,000 (CN) 159,624 (CX)
WM-1 826 700	CONSTRUCTION, WATER MAIN EXTENSIONS TO AND ORDINARY IMPROVEMENTS OF, THE DISTRIBUTION SYSTEM, ALL BOROUGHES.	CP	**	0 (CN) 45,491,702 (CX) 1 (F) 1 (S) 75,683,177 (P)
WM-6 826 701	CONSTRUCTION, SPECIAL TRUNK MAIN EXTENSIONS, AND IMPROVEMENTS AND ADDITIONS TO PUMPING STATIONS AND OTHER FACILITIES, ALL BOROUGHES.	CP	**	84,510,773 (CX) 0 (F) 3 (P)
WM-11 826 711	CONSTRUCTION OF CROTON FILTRATION PLANT AND RELATED TRUNK AND DISTRIBUTION MAINS AND GATEHOUSE MODIFICATIONS, INCLUDING SITE ACQUISITION, DESIGN AND ANCILLARY WORK.	CP	**	5,793,000 (CN) 879,054,129 (CX) 0 (S) (R)
WM-15 826 705	CONDEMNATION OF THE JAMAICA WATER SUPPLY COMPANY LAND, FACILITIES AND OTHER CAPITAL ASSETS WITHIN THE BOUNDARIES OF NEW YORK CITY	62,467,660	62,467,660 (CX)	252,781 (CX)
WM-30 826 702	CONSTRUCTION, SPECIAL IMPROVEMENTS AND ADDITIONS TO STRUCTURES AND BUILDINGS, INCLUDING EQUIPMENT, ON WATERSHEDS OUTSIDE THE CITY.	CP	**	5,625,000 (CN) 140,020,666 (CX) 0 (F) 1 (S) 0 (P)
WM-103 826 704	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF WATER SUPPLY TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	7,422,324 (CX) (R)
WM-104 826 706	THE EFFECTUATION OF A CAPITAL PROGRAM TO ABATE ZEBRA MUSSELS IN WATER PROJECTS, CITYWIDE	CP	**	19,295,476 (CX) (R)
WM-105 826 707	RECONSTRUCTION AND IMPROVEMENTS TO NEW AND EXISTING WATER SUPPLY PROJECTS INCLUDING EQUIPMENT, CITYWIDE	CP	**	23,428,994 (CX) (R)
TOTALS FOR: WATER MAINS				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
WM-R001 826 R04	50,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
WM-1 826 700	2,196,000 (CN) 72,586,000 (CX) 5,000,000 (F) 0 (S) 0 (P)	0 (CN) 63,644,000 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 54,086,000 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 57,767,000 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
WM-6 826 701	5,000,000 (CX) 0 (F) 0 (P)	82,350,990 (CX) 0 (F) 0 (P)	74,986,000 (CX) 0 (F) 0 (P)	26,606,000 (CX) 0 (F) 0 (P)	CP	0	CP
WM-11 826 711	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP	0	CP
WM-15 826 705	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
WM-30 826 702	0 (CN) 399,297,000 (CX) 3,708,999 (F) 0 (S) 0 (P)	0 (CN) 173,421,000 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 119,545,000 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 233,107,000 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
WM-103 826 704	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
WM-104 826 706	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
WM-105 826 707	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
	2,246,000 (CN) 476,883,000 (CX) 8,708,999 (F)	0 (CN) 319,415,990 (CX) 0 (F)	0 (CN) 248,617,000 (CX) 0 (F)	0 (CN) 317,480,000 (CX) 0 (F)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WN-2 856 870	UPGRADE, RELOCATION AND INSTALLATION OF WNYC-AM RADIO TRANSMITTER	CP	**	41,637 (CN) 0 (F) (R)
WN-3 856 871	CONSTRUCTION, RECONSTRUCTION AND PROVISION OF EQUIPMENT FOR RADIO AND TELEVISION MASTER CONTROL AND STUDIOS, MUNICIPAL BUILDING, MANHATTAN	CP	**	1,789,014 (CN) 0 (F) 0 (S) (R)
WN-8 856 872	CONSTRUCTION OF FM RADIO-TELEVISION TRANSMITTER FACILITY, WORLD TRADE CENTER, NEW YORK CITY	CP	**	1,169,083 (CN) (R)
TOTALS FOR: MUNICIPAL BROADCASTING				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
WN-2 856 870	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
WN-3 856 871	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
WN-8 856 872	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	0	0	0	0			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WP-53 826 800	UPGRADE, NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING SITE AND ASSOCIATED DRAINAGE AREA, BROOKLYN, QUEENS AND MANHATTAN.	CP	**	42,804,674 (CX) 0 (F) 0 (S) (R)
WP-56 826 801	HUNTS POINT WATER POLLUTION CONTROL PROJECT, BRONX, FIRST AND SECOND STAGES, INCLUDING LAND ACQUISITION	CP	**	47,610,823 (CX) 197,265 (F) 30,829,000 (S)
WP-101 826 802	UPGRADE, PORT RICHMOND WATER POLLUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND	CP	**	10,430,515 (CX) 17 (F) 11 (S) (R)
WP-103 826 803	UPGRADE WARDS ISLAND WATER POLLUTION CONTROL PROJECT, RIVERDALE AND MARBLE HILL, SECOND STAGE, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	CP	**	434,495,773 (CX) 32,116,393 (F) 17,734 (S) (R)
WP-112 826 804	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	CP	**	435,022 (CN) 65,576,139 (CX) 50,653 (F) 0 (S)
WP-136 826 805	UPGRADE, OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT, FIRST AND SECOND STAGES, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, STATEN ISLAND.	CP	**	6,047,525 (CX) 18,640,749 (F) 10,058,749 (S) (R)
WP-152 826 806	CONSTRUCTION OF THE RED HOOK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, BROOKLYN	CP	**	9,717,299 (CX) 3,384,853 (F) 577,043 (S)
WP-164 826 807	CONSTRUCTION OF THE NORTH RIVER WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	CP	**	8,010,263 (CX) 28,139,350 (F) 7 (S)
WP-169 826 822	CONSTRUCTION AND RECONSTRUCTION OF COMBINED SEWER OVER FLOW ABAEMENT AND RELATED INFILTRATION/INFLOW AND COLLECTION FACILITIES, INCLUDING EQUIPMENT PURCHASES, CITYWIDE	CP	**	137,557,561 (CX) 6,932,056 (F) 60,000,000 (S)
WP-206 826 808	UPGRADE THE TWENTY-SIXTH WARD WATER POLLUTION CONTROL PROJECT, EXTENSION AND RECONSTRUCTION, INCLUDING ASSOCIATED DRAINAGE AREA, BROOKLYN	CP	**	22,936,510 (CX) 460,230 (F) 3,579 (S)
WP-225 826 809	UPGRADE SPRING CREEK AUXILLIARY WATER POLLUTION CONTROL PROJECT, IN BROOKLYN AND QUEENS, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA	CP	**	216,987,507 (CX) 2 (F) 2 (S) (R)
WP-237 826 810	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT, INCLUDING WELFARE ISLAND FORCE MAIN AND PUMPING STATION, AND ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	0 (CN) 101,435,725 (CX) 3,160,004 (F) 266,264 (S)
WP-239 826 812	UPGRADE, ROCKAWAY WATER POLLUTION CONTROL PROJECT, INCLUDING ASSOCIATED DRAINAGE AREA, QUEENS.	CP	**	10,053,665 (CX) 1 (F) 1 (S)
WP-240 826 813	OWLS HEAD WATER POLLUTION CONTROL PROJECT, BROOKLYN, UPGRADING TREATMENT AND IMPROVEMENT OF EXISTING FACILITIES.	CP	**	15,026,199 (CX) 1 (F) 0 (S) (R)
WP-247 826 814	UPGRADE, JAMAICA WATER POLLUTION CONTROL PROJECT, INCLUDING ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	179,175,521 (CX) 32,761,413 (F) 2 (S) (R)
WP-249 826 815	UPGRADE AND EXTENSION, TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT, INCLUDING ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	137,086,531 (CX) 4 (F) 3 (S)
WP-269 826 823	CONSTRUCTION AND RECONSTRUCTION OF PUMPING STATIONS AND FORCE MAINS, CITYWIDE	CP	**	119,769,182 (CX) (R)

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
WP-53 826 800	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-56 826 801	382,000,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-101 826 802	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-103 826 803	110,000,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	139,059,236 (CX) 0 (F) 0 (S)	CP	0	CP
WP-112 826 804	0 (CN) 40,185,000 (CX) 0 (F) 0 (S)	0 (CN) 22,500,000 (CX) 0 (F) 0 (S)	0 (CN) 37,791,000 (CX) 0 (F) 0 (S)	0 (CN) 24,500,000 (CX) 0 (F) 0 (S)	CP	0	CP
WP-136 826 805	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-152 826 806	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-164 826 807	36,394,739 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-169 826 822	279,825,972 (CX) 0 (F) 0 (S)	86,846,000 (CX) 0 (F) 15,000,000 (S)	193,707,000 (CX) 0 (F) 25,000,000 (S)	43,937,000 (CX) 0 (F) 25,000,000 (S)	CP	0	CP
WP-206 826 808	0 (CX) 0 (F) 0 (S)	209,846,489 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-225 826 809	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-237 826 810	0 (CN) 0 (CX) 0 (F) 0 (S)	140,320,243 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-239 826 812	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-240 826 813	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-247 826 814	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-249 826 815	330,000,000 (CX) 0 (F) 0 (S)	135,818,218 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-269 826 823	0 (CX)	0 (CX)	27,637,449 (CX)	55,760,000 (CX)	CP	0	CP

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WP-282 826 816	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONJUNCTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: WATER RESOURCES (BUREAU OF WATER POLLUTION CONTROL-PLANTS), TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	27,443,871 (CX) 1,143,475 (F) 8,562 (S)
WP-283 826 821	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING ASSOCIATED DRAINAGE AREAS, BROOKLYN, QUEENS AND MANHATTAN	CP	**	449,802,709 (CX) 28,566,987 (F) 246,059 (S)
WP-284 826 817	CONSTRUCTION, CITY-WIDE SLUDGE DISPOSAL FACILITIES AT VARIOUS LOCATIONS, INCLUDING EXISTING SEWAGE TREATMENT PLANTS AND ASSOCIATED DRAINAGE AREAS	CP	**	0 (CN) 1,003,532,820 (CX) 1 (F) 1 (S) (R)
WP-285 826 824	CONSTRUCTION OF BIONUTRIENT REMOVAL FACILITIES AT VARIOUS LOCATIONS, CITYWIDE	CP	**	43,508,045 (CX)
WP-287 826 818	UPGRADE, CONEY ISLAND WATER POLLUTION CONTROL PROJECT, INCLUDING ASSOCIATED DRAINAGE AREA, BROOKLYN	CP	**	50,568,762 (CX) 1,509,098 (F) 1,589,893 (S)
WP-288 826 819	UPGRADE, OWLS HEAD WATER POLLUTION CONTROL PROJECT, INCLUDING ASSOCIATED DRAINAGE AREA, BROOKLYN	CP	**	97,812,170 (CX) 5,430,999 (F) 384,666 (S) (R)
TOTALS FOR: WATER POLLUTION CONTROL				

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
WP-282 826 816	0 (CX) 0 (F) 0 (S)	3,356,128 (CX) 0 (F) 0 (S)	1,000,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-283 826 821	0 (CX) 0 (F) 0 (S)	322,644,138 (CX) 0 (F) 0 (S)	310,000,000 (CX) 0 (F) 0 (S)	64,557,000 (CX) 0 (F) 0 (S)	CP	0	CP
WP-284 826 817	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-285 826 824	8,566,955 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
WP-287 826 818	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-288 826 819	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
	1,186,972,666 (CX) 0 (S)	921,331,216 (CX) 15,000,000 (S)	570,135,449 (CX) 25,000,000 (S)	327,813,236 (CX) 25,000,000 (S)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	ADOPTED FY 2003 CAPITAL BUDGET	A D O P T E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2004	FY 2005	FY 2006			
	3,791,330,772 (CN)	2,851,562,148 (CN)	3,005,724,880 (CN)	4,037,581,522 (CN)			
	1,960,466,610 (CX)	1,559,634,462 (CX)	1,339,925,989 (CX)	1,029,380,738 (CX)			
	339,598,730 (F)	218,112,713 (F)	246,970,000 (F)	134,301,732 (F)			
	100,802,692 (S)	97,433,000 (S)	33,935,000 (S)	33,897,825 (S)			
	40,578,997 (P)	20,000,000 (P)	0 (P)	2,667,999 (P)			

ADOPTED CAPITAL BUDGET FOR FISCAL YEAR 2003

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 05/31/02	APPROPRIATION AVAILABLE AS OF 05/31/02

PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED

REPORT GRAND TOTALS:

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PART II

***STATUTORY PERIODS OF
PROBABLE USEFULNESS
(PPU's)***

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
AG-C001	05 10 15 20 30 50	AG-C100	00
AG-D001	05 10 15 20 30 50	AG-K001	05 10 15 20 30 50
AG-M001	05 10 15 20 30	AG-Q001	50
AG-R001	05 10 15 20 30	AG-X001	05 10 15 20 30 50
AG-1	05 10 15 20 30 50	AG-2	05 10 15
BR-8	20 40	BR-76	05 15 40
BR-156	05 40	BR-231	40
BR-252	40	BR-253	05 10 40
BR-259	40	BR-268	40
BR-270	40	BR-271	40
BR-272	20	BR-273	40
BR-275	20	BR-276	20
BR-277	40	BR-278	15
BR-279	20	BR-283	20 40
BR-284	10	BR-285	40
BR-286	40	BR-287	40
BR-289	40	BR-290	10 20 30 40
BR-291	10 20 30 40	BR-293	30
C-C075	05 10 15 20 30	C-71	05 10 20
C-73	15 20 30	C-74	05 15 20 30
C-75	05 10 15 20 30	C-76	05 10 20 30
C-79	10 20	C-84	10
C-91	05	C-95	05 10 15 20 30
C-101	05	C-102	05 10 20
C-104	05	C-109	30
C-110	05 20	C-111	05 10 20
C-112	05 15	C-113	05 10 30
C-114	05 10 20 30	C-117	05
C-121	05 10 20	C-124	05 15 20 30
C-125	10	C-127	15 20
C-128	05 10 30	C-130	05 10 30
C-133	05 10 20	C-134	05 10 15 20
C-135	05 10 15 20 30	C-136	05 10 20
C-137	05 10 20 30	C-138	05 10 15 20 40
C-139	15 20 30	C-141	05 20 30
C-142	20 30	C-143	30
C-144	05 10 15 20	C-145	05 10 15 20 30 40
C-146	05 10 15 20 30 40	C-147	05 10 15 20 30 40
CO-78	05 10 20	CO-79	05 10 20 30
CO-80	05 10 20	CO-81	05 10 20
CO-119	05 10 15 20 30	CO-264	05 10 15 20 30
CO-269	15 20 30	CO-270	30
CO-271	15 20 30	CO-272	05 10 15 20
CO-274	05 10 15 20 30	CO-275	05 10 15 20 30
CO-276	05 10 15 20 30	CO-277	05 10 15 20 30
CO-278	05 10 15 20	CO-279	05 10 15 20
CO-280	05 10 15 20	CO-281	05 10 15 20
CO-282	05 10 15 20 30	CO-283	05 10 15 20
CO-284	05 10 15 20	CO-285	05 10 15 20
CO-287	05 10 15 20 30	CO-288	05 10 20
CO-289	05 10 15 20 30	CO-290	05 10 15 20 30
CO-291	05 10 15 20 30	CO-293	05 10 15 20
CO-294	05 10 15 20	CO-295	05 30
CO-296	05 10 15 20 30	CO-297	05 30
CO-298	30	CO-299	05 10 15 20 30
CO-300	05 10 15 20	CO-301	05 10 15 20 30
CO-302	05 10 13 15 20	CO-303	30
CO-304	05 10 20	CO-305	05 10 15 20 30
CO-306	05 10 15 20 30	CO-307	05 10 15 20 30
CO-308	05 10 15 20 30		
CS-C002	05 10 20 30	CS-D001	05 10 15 20 30
CS-D002	05 10 20 30	CS-K002	05 10 15
CS-R001	05 10 15 20 30	CS-X001	05 10 15 20 30
CS-X002	05 10 15 20 30	CS-1	05 10 15 20 30
CS-2	05 10 15 20 30	CS-3	05 10 15 20 30
CS-4	05 10 15		
DP-X001	05 10 15	DP-1	05 30
E-C001	05 10 15 20	E-D001	05 10 15 20 30
E-K001	30	E-M001	30
E-Q001	30	E-R001	30
E-X001	30	E-2360	30
E-2361	30	E-3000	30
E-3001	30		
ED-C002	30 50	ED-C075	05 10 15 20 30 40 50
ED-C319	30	ED-C380	20 30 50
ED-C384	05 10 15 50	ED-C401	05 10 15 20 25 30 40 50
ED-D075	05 10 15 20 30 40 50	ED-D319	05 10 15 20 30 40 50
ED-D380	15 20 30 50	ED-D384	05 10 15 50
ED-K001	10 15 40	ED-K075	10 15 40
ED-K380	05 10 20 30 40 50	ED-K384	10 15
ED-K408	05 10 15 20	ED-M075	10 15 40
ED-M380	30 50	ED-Q002	10 15 20
ED-Q003	10 15 50	ED-Q075	50
ED-Q380	30 50	ED-Q384	05 10 15
ED-R075	10 15 40	ED-R409	10 15 20 30 40
ED-X075	05 10 15 20 30 50	ED-X384	05 10 15
ED-X398	10 15 20 30	ED-X402	05 10 15 30
ED-1	15 30 40 50	ED-75	05 50
ED-76	05 50	ED-83	05 10 15 30 40 50
ED-95	50	ED-98	05 20 30
ED-99	05	ED-100	05 10 15
ED-319	30	ED-362	30
ED-368	10	ED-373	05 10 15 20 30 50
ED-380	05 10 20 30 40 50	ED-384	10
ED-384X	10 15	ED-387	20
ED-388	05 30	ED-389	10 15
ED-390	05 10 15	ED-395	05 10 15 20 50
ED-397	05 30 50	ED-398	15
ED-399	05 15 20	ED-401	05 10 15 20 25 30 40 50
ED-402	10	ED-404	05 10 15 20 30 40 50
ED-405	05 10 15 20 30 40	ED-408	05 10 20
ED-409	05 30 40	ED-410	05 20 30 40
ED-764	05 10 20 30 40 50		
EP-C004	15	EP-D008	05 10 15 40
EP-M006	05 10 20 30	EP-1	40
EP-3	15 20	EP-4	05 10 15
EP-5	05	EP-6	05 10 20
EP-7	10 15 30 40 50	EP-8	05 10 15
EP-9	05 10 15 20 30 40	EP-10	05 15 40 50
F-C016	05 10 15	F-C175	05 10 15 20 30
F-M109	05 10 20	F-Q175	05 10 15 20 30
F-1	05 10	F-17	30
F-51	30	F-65	30
F-67	30	F-103	10

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
F-109	05 10 20	F-168	30
F-175	05 10 15 20 30	F-187	30
F-192	05 10 35	F-194	05 10
F-196	10 40	F-197	20 30
F-199	30	F-202	30
F-204	05 10 15 20 30	F-212	05 10
F-230	30	F-232	30
F-233	30	F-247	15
F-248	30	F-249	30
F-250	30	F-251	30
FA-C001	05 10 20 35	FA-21	05 10 15 20 30
FA-22	05 20	FA-25	40
FA-26	15	FA-27	05 10 15 20 30
FA-311	20	FA-312	20
FA-313	10		
FT-C001	05 10	FT-1	05 10
FT-2	30		
HA-C001	05 10 15 20 30 50	HA-D001	05 10 15 20 30 40
HA-K001	05 10 15 20 30 50	HA-M001	50
HA-Q001	05 40	HA-R001	05 30
HA-X001	50	HA-1	05 10 15 20 30 50
HB-C001	05 10 15	HB-199	20
HB-215	05 20 30	HB-387	40
HB-388	40	HB-391	20
HB-397	20	HB-412	20
HB-413	40	HB-419	40
HB-422	40	HB-424	20
HB-425	20	HB-426	20
HB-429	40	HB-431	20
HB-432	40	HB-435	40
HB-439	40	HB-448	40
HB-449	20	HB-481	20
HB-491	40	HB-492	20
HB-493	20	HB-500	20
HB-501	20	HB-505	20
HB-525	20	HB-526	40
HB-527	20	HB-529	20
HB-530	20	HB-531	20
HB-532	20	HB-533	20
HB-534	20	HB-535	20
HB-536	40	HB-537	40
HB-538	20	HB-539	20
HB-540	40	HB-541	20
HB-542	20	HB-543	20
HB-544	20	HB-545	20
HB-546	20	HB-547	20
HB-548	40	HB-549	20
HB-550	40	HB-551	40
HB-552	20	HB-553	20
HB-554	20	HB-555	40
HB-615	20	HB-618	20
HB-619	20	HB-621	20
HB-622	20 40	HB-623	20
HB-624	20	HB-626	20
HB-627	20	HB-629	20
HB-630	20	HB-631	20
HB-632	20	HB-633	20
HB-634	20	HB-635	20
HB-636	20	HB-637	20
HB-641	20	HB-643	40
HB-644	40	HB-645	20
HB-646	40	HB-647	20
HB-648	20	HB-649	20
HB-651	10 20 30 40	HB-653	20
HB-655	20	HB-656	20
HB-657	40	HB-658	20
HB-659	20	HB-660	20
HB-662	20	HB-663	40
HB-664	40	HB-665	20
HB-666	20	HB-667	20 40
HB-668	20	HB-669	20
HB-670	20	HB-671	20
HB-1000	20	HB-1001	20
HB-1002	40	HB-1003	20
HB-1004	20	HB-1005	20
HB-1006	20	HB-1007	20
HB-1008	20	HB-1009	20
HB-1010	20	HB-1011	20
HB-1012	05 10 20 30 40	HB-1013	05 10 15
HB-1014	05 10 15 20	HB-1015	10 20 40
HB-1016	05 20 40	HB-1017	05 10 20 30 40
HB-1018	05 10 20 30 40	HB-1019	05 20 40
HB-1020	05 20 40	HB-1021	05 20 40
HB-1022	05 20 40	HB-1023	05 20 40
HB-1024	05 20 40	HB-1025	05 20 40
HB-1026	05 20 40	HB-1027	05 20 40
HB-1028	05 20 40	HB-1029	05 20 40
HB-1030	05 20 40	HB-1031	05 20 40
HB-1032	05 20 40	HB-1033	05 20 40
HB-1034	05 20 40	HB-1035	05 20 40
HB-1036	05 15 20 40	HB-1037	05 15 20 40
HB-1038	05 15 20 40	HB-1039	10 20 30 40
HB-1040	10 20 30 40	HB-1041	20
HB-1042	10 20 30 40	HB-1043	20
HB-1045	10 20 30 40	HB-1046	10 20 30 40
HB-1047	10 20 30 40	HB-1048	10 20 30 40
HB-1049	10 20 30 40	HB-1050	10 20 30 40
HB-1051	10 20 30 40	HB-1052	10 20 30 40
HB-1053	10 20 30 40	HB-1054	10 20 30 40
HB-1056	05 10 15 20 30 40	HB-1057	05 10 15 30 40
HB-1058	05 10 15 20 30 40	HB-1059	05 10 15 20 30 40
HB-1060	05 10 15 20 30 40	HB-1062	10 20 30 40
HB-1063	10 20 30 40	HB-1064	10 20 30 40
HB-1066	20	HB-1067	20
HB-1068	20	HB-1070	10
HB-1071	10 20 30 40	HB-1072	10 20 30 40
HB-1073	10 20 30 40	HB-1074	10 20 30 40
HB-1075	10 20 30 40	HB-1076	10 20 30 40
HB-1077	10 20 30 40	HB-1078	10 20 30 40
HB-1079	10 20 30 40	HB-1086	10 20 30 40
HB-1088	10 20 30 40	HB-1089	20 30 40
HB-1090	20 30 40	HB-1091	20 30 40
HB-1092	20 30 40	HB-1093	20 40
HB-1094	20 30 40	HB-1095	20 30 40
HB-1096	20 30 40	HB-1097	20 30 40
HB-1098	20 30 40	HB-1099	20 30 40
HB-1102	20 30 40	HB-1103	20 30 40
HB-1104	20 30 40	HB-1105	20 30 40
HB-1106	20 30 40	HB-1108	20 30 40

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
HB-1109	20 30 40	HB-1110	20 30 40
HB-1111	20 30 40	HB-1112	20 30 40
HB-1113	20 30 40	HB-1114	30
HB-1115	20 30 40	HB-1117	20 30 40
HB-1118	20 30 40	HB-1120	05 10 15 20 40
HB-1123	05 10 15 20 40	HB-1127	05 10 15 20 30 40
HB-1130	05 10 15 20 30 40	HB-1131	05 10 15 20 30 40
HB-1132	05 10 15 20 30 40	HB-1134	05 10 15 20 30 40
HB-1137	05 10 15 20 30 40	HB-1139	05 10 15 20 30 40
HB-1140	05 10 15 20 30 40	HB-1141	05 10 15 20 30 40
HB-1142	05 10 15 20 30 40	HB-1143	05 10 15 20 30 40
HB-1145	05 10 15 20 30 40	HB-1146	05 10 15 20 30 40
HB-1147	05 10 15 20 30 40	HB-1148	05 10 15 20 30 40
HB-1149	05 10 15 20 30 40	HB-1150	10 15 20 25 30 40
HB-1151	05 15 40	HB-1152	05 15 40
HB-1153	05 15 40	HB-1154	05 15 40
HB-1155	05 15 40	HB-1156	05 15 40
HB-1157	05 15 40	HB-1158	05 15 40
HB-1159	05 15 40	HB-1160	05 15 40
HB-1161	05 15 40	HB-1162	05 15 40
HB-1163	05 15 40	HB-1164	05 15 40
HB-1165	05 15 40	HB-1166	05 15 40
HB-1167	40	HB-1168	05 15 40
HB-1169	05 15 40	HB-1170	05 15 40
HB-1171	05 15 40	HB-1172	05 40
HB-1173	05 40	HB-1174	05 40
HB-1175	05 40	HB-1176	05 40
HB-1177	05 40	HB-1178	05 40
HB-1179	05 40	HB-1180	05 40
HB-1181	05 40	HB-1182	05 40
HB-1183	05 40	HB-1184	05 40
HB-1185	40	HB-1186	05 40
HB-1187	05 40	HB-1188	05 40
HB-1189	05 40	HB-1190	05 40
HB-1191	05 40	HB-1193	05 40
HB-1195	05 15 40	HB-1196	05 15 40
HB-1197	05 15 40	HB-1198	05 15 40
HB-1199	05 15 40	HB-1200	05 15 40
HB-1201	05 10 40	HB-1202	40
HB-1203	40	HB-1204	40
HB-1205	40	HB-1206	40
HB-1208	40	HB-1212	20 40
HB-1213	20 40	HB-1214	15 20
HB-1215	15 20		
HD-C003	30 50	HD-C051	30 40 50
HD-C055	05 15	HD-C094	05 10 15 20
HD-C098	30	HD-C107	30
HD-D003	30 50	HD-K051	30
HD-K117	30 50	HD-K148	50
HD-M004	30 50	HD-M148	05 20 30 50
HD-M169	30 50	HD-Q001	50
HD-Q002	30 50	HD-Q153	20 30 50
HD-X004	05 10 15 30 50	HD-X051	30 50
HD-X130	30 50	HD-9	05 10 15 20 30 50
HD-15	50	HD-21	50
HD-22	05 10 50	HD-24	30 50
HD-45	50	HD-51	30 40 50
HD-52	50	HD-53	50
HD-54	30 40 50	HD-55	05 15
HD-81	15	HD-82	05 10 15
HD-84	20	HD-87	30
HD-88	10	HD-89	05
HD-90	05	HD-91	10
HD-92	25 40 50	HD-94	05 10 15
HD-95	05 10	HD-96	05 10 15 20 30
HD-97	30 50	HD-98	30 50
HD-100	05 10 20 30 50	HD-101	50
HD-102	50	HD-103	50
HD-104	05 10 15 20 30	HD-105	05 10 15 20 25 30 40 50
HD-106	05 10 15 20 30	HD-107	30
HD-108	30	HD-109	15 20 30 50
HD-110	05 15 30 50	HD-117	30
HD-118	30	HD-119	05 10 15 20 30 50
HD-120	05 30 50	HD-124	05 30
HD-130	30	HD-135	30 40 50
HD-136	05 10 15 20	HD-147	05 30
HD-148	05 20 30 50	HD-149	05 10
HD-150	05 10 15 20 30 50	HD-151	30 50
HD-152	05 10 15 30 50	HD-153	05 10 15 30 50
HD-154	10 15 20 30 50	HD-155	10 15 20 30 50
HD-156	10 15 20 30 50	HD-157	50
HD-158	10 15 20 30 50	HD-159	05 10 15 30 40 50
HD-160	30	HD-161	10 30 40 50
HD-162	30	HD-163	30
HD-164	30	HD-165	30
HD-166	30	HD-167	30
HD-168	10 30 50	HD-169	30
HD-170	30	HD-171	05 15 30 40 50
HD-199	30	HD-200	30
HD-201	30		
HH-C025	05 10 15 20 30	HH-C112	05 20 30
HH-C115	05 10 15 30	HH-25	05 10 15 20 30
HH-105	05 10 15	HH-112	05 10 15 20 30
HH-115	05 10 15 20 30		
HL-C001	05 10 15 20 30	HL-C089	05 10 15
HL-D001	05 10 15 20 30	HL-D089	05 10 15
HL-R001	05 10 15 20	HL-M001	05 10 15 20
HL-Q001	05 10 15 20 30	HL-Q082	05 10 15 20 30
HL-Q089	05 10 15	HL-R001	05 10 15 20
HL-X089	05 10	HL-82	05 10 15 20 30
HL-89	05 10 15	HL-90	05 10 20 30
HN-C001	05 10 15 20	HN-C002	05 10 15 20
HN-C003	05	HN-C004	05 15 20 30
HN-C005	30	HN-D002	05 10 15 20 30 40
HN-D003	05 10	HN-D004	05 15 20 30
HN-D005	20 30 40	HN-K001	05 10 15 20
HN-K002	05 10	HN-K250	03 05 10 15 20
HN-M001	05 10	HN-M003	05 10 15
HN-M004	05 15	HN-Q001	05 10 15 20
HN-Q002	05 10	HN-Q005	05 10
HN-Q006	05 10 15 20	HN-R001	05 10 20 30
HN-X001	05	HN-X002	05
HN-X003	05 10	HN-X004	20
HN-X005	05 15	HN-Y206	05 10 15 20 30
HN-Y246	05 10	HN-192	05
HN-203	05	HN-206	05
HN-212	05	HN-233	05
HN-238	10 30	HN-239	10
HN-240	05 10 20	HN-244	05 10

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
HN-245	05	HN-246	05 10
HN-247	05 10 20	HN-250	05 10 15
HN-251	05 10 15		
HO-C001	05 10	HO-C002	05 10 15
HO-C003	20 30	HO-D003	05 20 30
HO-K001	05 10 15 20 30	HO-K005	05 10
HO-K390	05 10 15	HO-M001	05 10 15 20 30
HO-M002	05 10	HO-M214	20 30
HO-C003	20	HO-Q214	10 15 20 30
HO-Q377	05 20 30	HO-Q378	05 10 15 20 30
HO-X002	05	HO-145	10
HO-214	05 10 15 20 30	HO-215	05 10
HO-254	05 30	HO-363	05 10 20 25 30
HO-364	10	HO-365	05 10 20
HO-370	20	HO-372	10
HO-373	10	HO-375	20
HO-377	10 30	HO-378	05
HO-379	05 10 20	HO-380	05 10
HO-388	05	HO-389	10
HO-390	05 10	HO-397	05 20 30
HO-398	05 20 30	HO-410	05 10
HR-C001	05 10 15 20	HR-C002	05 10 15 20 30
HR-C004	05 10 15 20	HR-C006	05 10 15 20
HR-C008	05 10 15 20 30	HR-D002	05 10 15 20 30
HR-K001	05 10 15 20 30	HR-M001	05 10 15 20 30
HR-Q001	05	HR-Q002	05 10 15 20 30
HR-R001	05 10 15 20 30	HR-X001	05 10 15 20 30
HR-X002	20	HR-X003	05 10 15 20 30
HR-4	20	HR-5	20
HR-6	20	HR-15	05
HR-25	05 10 15 20 30	HR-33	05 20 30 40
HR-38	20	HR-109	05 10 15
HR-110	05 10	HR-112	05 10 20 30
HR-115	10 15	HR-116	05 10 20
HR-117	30	HR-120	05
HR-121	05 10 15 20	HR-8000	05 10 20 30
HW-C002	05 10 15	HW-C003	15
HW-C004	05 10 15	HW-C010	15
HW-C011	15	HW-C016	05 10 15
HW-C017	15	HW-C018	15
HW-C028	05 15	HW-C031	15
HW-C032	05 15	HW-C034	05 20 40
HW-C044	20	HW-C047	20
HW-C049	20	HW-C050	20
HW-C052	20	HW-C053	20
HW-C054	20	HW-C055	20
HW-C056	20	HW-C060	20
HW-C061	05 10 15	HW-C062	05 10 15
HW-C063	05 10 15	HW-C064	05 10 15
HW-C101	05	HW-C102	05 10 15
HW-C103	05	HW-C104	05
HW-C105	05	HW-C200	05 10
HW-C211	05 10 15	HW-C891	20
HW-C988	20	HW-C994	05 10 15
HW-C996	05 10 15	HW-D061	05 10 15 20
HW-D102	05 10 15	HW-D103	05 10 15
HW-D732	15	HW-I001	05 10 15
HW-K002	05 10 15	HW-K003	05
HW-K004	15	HW-K005	05 10 15
HW-K384	10	HW-K975	15
HW-M002	05 10 15	HW-M200	05 10
HW-Q001	05 10 15	HW-Q002	05 10 15
HW-Q004	05 10 15	HW-Q007	05 10 15
HW-Q009	05 10 15	HW-Q248	05 15
HW-Q453	05 10 15	HW-Q679	05 10 15
HW-Q705	05 10 15	HW-Q727	05 10 15
HW-Q987	05 10 15	HW-Q994	15
HW-R001	05 10 15 20	HW-R002	05 10 15
HW-R005	05 10 15	HW-R088	15
HW-R200	05 10	HW-R669	05 10 15
HW-R891	15	HW-R986	05 10 15
HW-R988	05 15	HW-X001	05 10 15
HW-X002	05 10 15	HW-X004	05 10 15
HW-X005	05 10 15	HW-X006	15
HW-X100	05 15	HW-X200	05 10
HW-X864	05 15	HW-Y996	10 15
HW-C01Q	05 10 15	HW-1	05 20
HW-1K	05	HW-1M	05 20
HW-1Q	05	HW-1R	05
HW-1X	05	HW-2K	05
HW-2M	05	HW-2Q	05
HW-2R	05	HW-2X	05
HW-3	10	HW-20	15 20
HW-61	30 40	HW-79	15
HW-82	15	HW-87	15
HW-88	15	HW-114	15
HW-121	15	HW-123	15
HW-128	15	HW-135	15
HW-155	05	HW-159	15
HW-165	05 30	HW-167	15
HW-170	15	HW-171	15
HW-173	15	HW-174	15
HW-176	15	HW-185	15
HW-197	15	HW-200	05 10 30
HW-203	15	HW-205	15
HW-207	15	HW-211	10
HW-212	15	HW-214	15
HW-216	15	HW-217	15
HW-224	05 15	HW-226	15
HW-227	15	HW-228	15
HW-230	15	HW-231	15
HW-232	15	HW-234	15
HW-240	15	HW-242	15
HW-248	15	HW-249	15
HW-252	15	HW-253	15
HW-254	15	HW-255	15
HW-256	15	HW-257	15
HW-259	15	HW-261	15
HW-267	15	HW-268	15
HW-269	15	HW-270	15
HW-271	15	HW-273	15
HW-274	15	HW-275	15
HW-277	15	HW-278	15
HW-280	30	HW-283	15
HW-284	15	HW-286	15
HW-289	15	HW-292	15
HW-293	15	HW-296	05
HW-297	15	HW-299	15
HW-305	15	HW-318	15
HW-320	15	HW-322	15

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
HW-331	15	HW-342	15
HW-343	15	HW-344	15
HW-345	15	HW-348	05
HW-349	05	HW-355	15
HW-356	15	HW-357	15
HW-359	15	HW-360	15
HW-361	20	HW-363	15
HW-364	20	HW-365	15
HW-373	15	HW-375	15
HW-380	15	HW-383	15
HW-384	15	HW-386	05
HW-394	05	HW-399	15
HW-400	15	HW-401	15
HW-402	15	HW-403	15
HW-404	15	HW-407	05 15
HW-409	15	HW-410	15
HW-411	15	HW-415	15
HW-416	15	HW-417	15
HW-418	15	HW-421	15
HW-433	15	HW-440	15
HW-441	15	HW-442	15
HW-444	15	HW-446	15
HW-447	15	HW-453	15
HW-455	15	HW-456	15
HW-457	15	HW-458	15
HW-459	15	HW-460	15
HW-461	15	HW-462	05 15
HW-463	15	HW-465	15
HW-466	15	HW-468	15
HW-469	20	HW-471	15
HW-472	15	HW-473	15
HW-474	15	HW-475	15
HW-476	15	HW-477	15
HW-478	30	HW-479	15
HW-482	15	HW-483	15
HW-487	15	HW-489	15
HW-490	15	HW-494	15
HW-498	20	HW-499	15
HW-502	20	HW-503	20
HW-504	20	HW-506	15
HW-508	15	HW-509	15
HW-511	15	HW-512	15
HW-513	15	HW-514	15
HW-518	15	HW-520	15
HW-522	15	HW-523	15
HW-524	15	HW-557	15
HW-564	15	HW-565	15
HW-568	15	HW-574	15
HW-575	15	HW-576	15
HW-581	15	HW-582	15
HW-586	15	HW-589	15
HW-590	15	HW-591	15
HW-592	15	HW-593	05
HW-594	15	HW-598	15
HW-599	15	HW-600	15
HW-601	15	HW-602	15
HW-604	15	HW-605	15
HW-606	15	HW-609	15
HW-610	15	HW-612	15
HW-613	15	HW-614	15
HW-617	15	HW-619	15
HW-621	15	HW-622	15
HW-623	15	HW-625	15
HW-626	15	HW-627	15
HW-628	15	HW-630	15
HW-631	15	HW-632	15
HW-635	15	HW-636	15
HW-637	15	HW-639	15
HW-641	15	HW-642	15
HW-643	15	HW-644	15
HW-645	15	HW-646	15
HW-647	15	HW-648	15
HW-650	15	HW-651	15
HW-652	15	HW-653	15
HW-654	15	HW-656	15
HW-657	15	HW-659	15
HW-661	15	HW-662	15
HW-663	15	HW-664	15
HW-665	15	HW-666	15
HW-667	15	HW-668	15
HW-669	15	HW-670	15
HW-672	15	HW-675	15
HW-677	15	HW-679	15
HW-680	15	HW-682	15
HW-683	15	HW-684	15
HW-686	15	HW-687	15
HW-688	15	HW-689	15
HW-690	15	HW-691	15
HW-692	15	HW-693	15
HW-695	15	HW-696	15
HW-697	15 20 30	HW-698	15
HW-699	15	HW-700	15
HW-701	15	HW-702	15
HW-704	15	HW-705	15
HW-706	15	HW-707	15
HW-708	15	HW-709	15
HW-710	15	HW-711	15
HW-712	15	HW-713	15
HW-714	15	HW-715	15
HW-716	15	HW-718	15
HW-719	15	HW-720	15
HW-721	15	HW-724	15
HW-725	15	HW-726	15
HW-727	15	HW-728	15
HW-729	15	HW-730	15
HW-731	15	HW-732	15
HW-733	15	HW-734	15
HW-735	15	HW-736	15
HW-737	15	HW-738	15
HW-739	05 15 50	HW-776	15
HW-779	15	HW-780	15
HW-781	15	HW-782	15
HW-783	15	HW-784	15
HW-785	15	HW-786	15
HW-787	15	HW-788	15
HW-789	15	HW-790	15
HW-791	15	HW-792	15
HW-793	15	HW-794	15
HW-795	15	HW-796	15
HW-798	15	HW-799	15
HW-800	15	HW-816	15
HW-818	15	HW-819	15
HW-826	15	HW-829	15

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
HW-844	15	HW-852	15
HW-855	15	HW-860	15
HW-864	15	HW-869	15
HW-870	15	HW-873	15
HW-874	15	HW-875	05 10 15
HW-876	15	HW-877	15
HW-878	15	HW-879	15
HW-883	15	HW-885	15
HW-886	15	HW-887	15
HW-888	15	HW-889	15
HW-890	15	HW-891	15
HW-892	15	HW-899	05 10 15
HW-907	05 10 15	HW-917	05 10 15
HW-919	15	HW-921	15
HW-942	30	HW-944	05 10 15
HW-958	15	HW-960	15
HW-964	15	HW-966	05 10 15
HW-967	15	HW-968	15
HW-969	15	HW-970	15
HW-971	05 10 15	HW-972	15
HW-973	15	HW-974	15
HW-975	15	HW-976	15
HW-977	15	HW-978	15
HW-979	15	HW-980	15
HW-981	15	HW-982	15
HW-983	15	HW-984	15
HW-985	15	HW-986	15
HW-987	05 15	HW-988	05 15
HW-993	15	HW-994	15
HW-996	10 15	HW-1027	15
HW-1126	05 10 15	HW-1129	15
HW-1130	05 10 15 25 40	HW-1131	05 15
HW-1132	05 10 15	HW-1138	05 10 15
HW-1140	05 10 15	HW-1142	05 10 15
HW-1143	05 10 15	HW-1144	05
HW-1145	15	HW-1146	10 15
HW-1148	15	HW-1149	15
HW-1150	05 10 15	HW-1152	05 15 30
HW-1153	05 15	HW-1154	05 15
HW-1155	05 15	HW-1156	05 15
HW-1157	05 15	HW-1159	10 15 20
HW-1160	10 15 20	HW-1161	05
HW-1162	05 15	HW-1164	15
HW-1666	05 15	HW-1667	15
HW-1668	15	HW-1669	15
HW-1670	15		
JJ-1	05 10 15 20 30	JJ-2	05 10
JJ-5	20	JJ-6	05
JJ-7	05 10 20 30		
L-C001	30	L-C002	05 10 20
L-D001	05 10 15 20 30	L-D002	05 10 20
L-M100	05 10 20 30	L-M103	05 10 20
L-100	05 10 20 30	L-101	05 10 20
L-103	05 10 20		
LB-C001	05 10 15 20	LB-C002	30
LB-C003	30	LB-C005	30
LB-C104	05 10 15 20 30	LB-C183	05 10 20
LB-D104	05 10 15 20 30	LB-K001	05 10 15 20
LB-K002	30	LB-K004	20
LB-104	05 10 15 20	LB-113	30
LB-118	10 15 20 30	LB-128	10 20 30
LB-170	30	LB-183	05 10 20
LB-184	05 10 15 20	LB-206	30
LB-209	10	LB-225	05 10
LB-228	30	LB-241	20
LB-243	20	LB-250	05 10 15 20
LB-251	10 20	LB-253	05 10 15 20
LB-254	10 20 30	LB-255	05 10 15 20
LB-260	05 10 20	LB-303	05 10 15
LB-364	05	LB-367	30
LN-C001	05 10 20	LN-C002	05 10 15 20
LN-C003	05 10 15 20	LN-C004	05 10 15 20
LN-C005	05 10 15 20	LN-C006	05 10
LN-C008	05 10 15 20 30	LN-D002	05 10 15 20
LN-D003	05 10 15 20	LN-D004	05 10 15 20
LN-D005	05 10 15 20	LN-M001	05 10 15 20 30
LN-R001	05 10 15 20 30	LN-R002	05
LN-R329	30	LN-X001	05 10 15 20 30
LN-101M	05 10 15 20	LN-101R	05 10 15 20
LN-101X	05 10 15 20	LN-102	05
LN-147	30	LN-186	05 10 20
LN-207	30	LN-244	30
LN-259	05 10 20	LN-261	05 10 20
LN-265	05 10 20	LN-273	05 10 20
LN-275	05 10 20	LN-296	05 10 20 30
LN-301	05 10 15	LN-315	20 30
LN-318	05 10 20	LN-329	30
LN-330	30		
LQ-C002	30	LQ-C006	05 10
LQ-C122	05 10 15 20 30	LQ-C384	30
LQ-D122	05 10 15 20 30	LQ-Q002	05 10 15 20 30
LQ-Q003	30	LQ-Q122	05 10 15 20 30
LQ-Q217	05 30	LQ-Q317	30
LQ-Q384	05 30	LQ-122	05 10 15 20
LQ-139	30	LQ-164	30
LQ-196	30	LQ-199	30
LQ-208	30	LQ-217	05 10 20
LQ-232	30	LQ-283	15
LQ-304	30	LQ-314	20 30
LQ-317	30	LQ-383	05 10 15 20 30
LQ-384	05 10 15 20 30	LQ-385	05 10
P-C002	05 10 15 20	P-C004	05 10 15
P-C005	05 10 15 20 30	P-C008	05 10 15
P-C009	05 10 15 20	P-C010	05 10 20
P-C011	05 10 15 20	P-C015	05 10 15 20
P-C016	05 10 15	P-C017	05 10 15 20 30
P-C018	05 10 20 30	P-C019	05 10 20 30
P-C020	10 15 20 30	P-C021	05 20 30
P-C022	05 10 15 20	P-C023	05
P-C024	05 10 15 20	P-C025	05 15 30
P-C026	05 10 15 20	P-C030	05 10 15 20
P-C031	05 10 15 30	P-C034	05 10 15 20
P-C035	05 10 15	P-C036	05 15
P-C038	05 15	P-C039	30
P-C040	05 15	P-C041	05 15
P-C042	05 15	P-C043	05 10
P-C047	15	P-C048	15

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
P-C050	15	P-C053	30
P-C054	15	P-C055	15
P-C056	05 30 50	P-C057	15
P-C058	15	P-C060	30
P-C077	05 15 20	P-C087	05 20 50
P-C088	05 10 15 20	P-C094	05 10 15 20
P-C123	05 10 15 20	P-C124	15 30
P-C171	05 10 15 20 50	P-C272	05 10 15 20
P-C300	05 10 15 20	P-C380	05 10 15 20 30 50
P-C412	05 15	P-C415A	05 10
P-C475	05 10 15	P-C581	20
P-C605	10 15	P-C697	05
P-C721	10	P-C743	05 15
P-C770	05	P-C779	15
P-C822	05	P-C828	15 30
P-C847	15 20	P-C885	15 20
P-C917	05 10 15 20	P-C936	05 15
P-C950	05 10	P-C956	05 15 20
P-C957	05 10 15 20	P-C972	05 10 15 20 25 30 40
P-C974	05 15	P-C983	05 15 50
P-C989	05 15 20	P-C990	05
P-C997	05 10 15 20	P-C998	30
P-D016	05 10 15	P-D017	05 10 15 20 30
P-D018	05 10 15 20 30	P-D019	05 10 20 30
P-D020	05 10 15 20 30	P-D021	05 15 20 30
P-D037	05 10 15 20	P-D056	05 30 50
P-D124	05 10 20	P-D171	05 10 15 20 50
P-D721	10 15 20 30	P-D822	05
P-D950	05 15	P-I001	05 10 15 20 30
P-K001	05 10 30 40	P-K002	05 10 15 20 30
P-K003	05 10 15 20 30	P-K006	05 10 15 20
P-K008	05 10 15 20 30	P-K009	05 15
P-K010	30	P-K011	05 10 15 20 30
P-K077	05 15	P-K132	05 10 15 20
P-K141	05 10 15 20	P-K644	15
P-K743	05 15	P-K822	05
P-K827	05 15	P-K885	05 20
P-K917	20	P-K933	05 10 15
P-K956	05	P-K972	05 10 15 20 25 30 40
P-M002	05 10 15 20 25 30 40	P-M003	05 15
P-M011	05 10 20 30	P-M024	05 10 15 20
P-M056	15 30	P-M094	05 10
P-M245	05 10 15 20 30	P-M380	15
P-M769	10	P-M822	05
P-M890	05 10 15 20	P-M933	05 10 15
P-Q001	10	P-Q002	05 10
P-Q003	05 10 15 20 30	P-Q005	05
P-Q007	05 15 20	P-Q008	05 30
P-Q009	15	P-Q010	05 10 15
P-Q099	05 10 15 20	P-Q125	05 10 15 20
P-Q138	05 10 15 20	P-Q245	05 10 15 20 30
P-Q708	05 15	P-Q770	15 20
P-Q771	05 10 15	P-Q847	05 10 15 20
P-R001	15 20 30	P-R003	05 15
P-R006	15	P-R056	30
P-R245	05 10 15 20 30	P-R822	05
P-R933	05 10 15	P-X001	05
P-X002	05 10 15 20	P-X003	05 10 15
P-X006	10 15 20 50	P-X007	05 10 20
P-X008	05 15	P-X009	05 15 20
P-X011	05 10 15 20	P-X012	05 15
P-X245	05 10 15 20 30	P-X715	05 10 15 20
P-X822	05	P-X913	05 10 15 20
P-3	15 20	P-7	05 10 20
P-13	10	P-56	30
P-60	05 20	P-77	05 15 20
P-83	05 10 15 20	P-87	05 15 20
P-88	10 15	P-91	10
P-101	05 10 15 20 30	P-127	05 15
P-159	15	P-174	05 10 15 20 30 50
P-221	05 10 15 20 30	P-227	15
P-245K	05 10 15 20 30	P-245M	05 10 15 20 30
P-245O	05 10 15 20 30	P-245R	05 10 15 20 30
P-245X	05 10 15 20 30	P-272	05 15
P-374	05	P-379	05 10
P-380	15	P-412	10
P-415A	05 15	P-415B	15 20
P-450	05 15 20	P-474	05 15
P-475	05 15	P-494	05 15 20 30
P-503	15	P-507	05
P-559	05	P-568	05 20
P-581	20	P-585	05
P-594	05 15	P-619	05
P-627	05 15	P-644	15
P-679	15	P-688	05 15 40
P-690	05	P-697	05 15
P-700	05	P-704	20
P-708	10 15	P-715	05 15
P-720	15	P-721	15
P-723	10	P-736	05 20
P-742	15	P-743A	05 10 15
P-751	05 15 30	P-762	05 15 20
P-769	10	P-770	15
P-771	15	P-772	05 20
P-778	05 10	P-779	15
P-801	05 10	P-802	05 15
P-803	15	P-804	05
P-817	15	P-819	15 20
P-822	05	P-823	15
P-824	05 15	P-827	05 15
P-828	05 15 30 40	P-829	05 15
P-839	15 50	P-842	15
P-843	05 15	P-844	05
P-847	05	P-848	05 15
P-855	05 20	P-861	15
P-864	05 15	P-867	10 15
P-871	05	P-874	05
P-875	05 10 15 20	P-882	05
P-883	05	P-884	05 15
P-885	15 20	P-886	15 20
P-890	05	P-899	05 15
P-900	05	P-913	15
P-915	10 15	P-916	05
P-917	20	P-921	05 20
P-922	15	P-926	05
P-931	10	P-933	05 15
P-934	15	P-935	15 20 30
P-936	05	P-937	05
P-941	05 30	P-944	05 20
P-950	05	P-953	15
P-954	05 10 20	P-955	05
P-956	05 30	P-957	05 15
P-961	05	P-962	05

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
P-963	10 20 30	P-964	05
P-967	05 10	P-968	05 10 15 20 25 30 40
P-969	05 20	P-970	05 30
P-972	05 10 15 20 25 30 40	P-973	05
P-974	05	P-975	05 15
P-981	05	P-983	15
P-985	05 30	P-986	05 15
P-987	05 30	P-988	05
P-989	05 20 30	P-990	05
P-994	05	P-996	05
P-997	05 15	P-1000	05 30
P-1001	20	P-1008	20
P-1009	15	P-1010	05 20 30
P-1011	05 30	P-1012	05 10 15 20
P-1013	15	P-1014	05 15
P-1015	05	P-1016	05
P-1017	05 15	P-1018	05 10 15 20 30
P-1019	05 20	P-1020	05 20
P-1022	05 15	P-1023	05 15
P-1024	20	P-1025	05 20
P-1032	05	P-1034	05
P-1038	20	P-1039	05 20
P-1044	05 15	P-1049	05 15
P-1050	05 10 15	P-1051	05 10 15 20
P-1054	05 30	P-1055	05
P-1057	05 15	P-1058	05 15
P-1059	05 10 20	P-1060	05
P-1061	05	P-1062	05
P-1063	05	P-1064	05 15
P-1065	05 15	P-1066	05
P-1068	05	P-1069	05 15 20
P-1070	05	P-1071	05 15
P-1072	05	P-1074	05
P-1075	05	P-1076	05 10 15 30
P-1084	05 15 30	P-1085	05 10 15
P-1088	05 10 15 20 30	P-1090	30
P-1092	05 10	P-1093	05 10 15 20
P-1094	05 10	P-1095	05
P-1096	05	P-1097	05
P-1098	05 10 15 20	P-1099	05
P-1100	10	P-1102	05 10 15 20
P-1103	05 15	P-1104	05 10 15 20
P-1105	05 10 15 20	P-1106	05 10 30
P-1109	05 15 20	P-1113	05 20 30
P-1123	05 15	P-1124	05 10 20
P-1125	05 10 15 20	P-1126	05 10 15
P-1127	05 10 15 20	P-1129	05
P-1130	05 10	P-1131	05
P-1132	05 10 15	P-1133	05 10 15
P-1135	05 20 30	P-1136	05 10
P-1137	05 10 20	P-1138	05 10 20
P-1140	05 10 15	P-1141	05 10
P-1142	05 10 15 20	P-1144	05
P-1145	05	P-1146	05 10
P-1153	05	P-1159	05
P-1163	05	P-1167	05 10
P-1169	05	P-1170	05
P-1171	05	P-1179	05 15 30
P-1185	05 10 15 20	P-1237	05 10 15 20 30
P-1238	05 15	P-1239	05 15
P-1245	05 10 15 20 30 40	P-1246	05 10 15 20 30 40
P-1247	05 15	P-1248	05 30
P-1249	05 10 15 20	P-1250	05 10 15 20
P-1251	05 10 15 20	P-1300	05 15
PO-C001	05 10 20 30 40	PO-C002	05 10 15 20
PO-C079	05 10 20 30 40	PO-C185	05 10 15
PO-D001	05 10 20 30 40	PO-D185	05 10 15
PO-R002	05 10 15 20	PO-K079	05 10 15 20 30 40
PO-M046	05	PO-M079	05 10 15 20 30 40
PO-Q079	05 15 20 30	PO-R079	05 10 15 20 30
PO-R185	05 10 15	PO-X079	40
PO-13	30	PO-46	10
PO-57	30	PO-79	05 10 15 20 30 40
PO-111	05 10	PO-127	05
PO-140	30	PO-141	30
PO-142	30	PO-144	30
PO-146	30	PO-150	30
PO-155	30	PO-157	30
PO-159	30	PO-163	05
PO-165	30	PO-176	30
PO-177	30	PO-179	30
PO-182	05	PO-185	05 10 15
PO-186	25	PO-187	05
PO-188	10	PO-189	05 30
PO-190	05	PO-191	30
PO-193	10	PO-194	30
PO-195	05 10 15 20 30	PO-196	30
PO-198	05 10 20 30	PO-200	20 30
PO-201	30	PO-202	05 10 20 30
PO-205	05 10 20 30	PO-206	05 10 20 30
PO-207	05 15 20 30	PO-208	05 10 15 20 30
PO-212	05 10 20	PO-218	10
PO-220	05	PO-221	05 10 15 20 30 40
PT-R001	05 10 15 20 30	PT-K002	05 10 20 30 40
PT-R379	05 10 15 20 30 40	PT-Q001	05 10 15 20 25 30 40 50
PT-R001	05 10 20 40	PT-R395	05 10 15 20 25 30 40 50
PT-Y395	05 10 15 20 25 30 40 50	PT-53	05 10 15 20 30
PT-195	05 10 15 20 30 40	PT-318	50
PU-C015	05 10 15	PU-C016	05
PU-C018	05 10 15 20	PU-D016	05 10
PU-R001	05	PU-M016	05
PU-Q016	05 10	PU-R016	05
PU-X016	05 10	PU-15	05 10 15
PU-16	05	PU-16A	05
PU-16B	05	PU-16C	05
PU-17	05	PU-19	05 10 15
PU-21	05	PU-22	05 50
PU-24	05		
FV-C018	05 10 15 20	FV-C022	05 10 15 20
FV-C034	05 10 15 20	FV-C100	05 10 15 20
FV-C101	05 10 15 20	FV-C175	05 10 15 20
FV-C176	05 10 15 20	FV-C205	05 10 15 20
FV-C230	05 10 15 20 30	FV-C235	05 10 15 20
FV-C236	05 10 15	FV-C262	05 10 15 20 30
FV-C264	05 10 15 20	FV-C272	30
FV-C274	05 10 15 20	FV-C279	05 10 15 20
FV-C289	15	FV-C291	05 10 15 20
FV-C293	05 10 15 20	FV-C302	05 10 15 20
FV-C341	05 10 15 20	FV-C464	05 10 15 20

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
PV-C466	05 10 15 20	PV-C467	05 10 15 20 30
PV-C471	05 10 20	PV-C475	15
PV-C477	05 10 15 20	PV-C489	05 10 15 20 30
PV-C490	05 10 15 20	PV-C501	05 10 15 20
PV-C502	05 10 15 20	PV-C503	05 15 20
PV-C509	05 20	PV-C510	05 10 15 20 30
PV-C525	05 10 15 20 30	PV-D018	05 10 15 20
PV-D022	05 10 15 20	PV-D034	05 10 15 20
PV-D101	05 10 15 20	PV-D175	05 10 15 20
PV-D176	05 10 15 20 30	PV-D205	05 10 15 20 30
PV-D230	05 10 15 20 30	PV-D235	05 10 15 20
PV-D236	05 10 15 20 30	PV-D262	05 10 15 20 30
PV-D264	05 10 15 20 30	PV-D272	05 10 20 30
PV-D274	05 10 15 20 30	PV-D279	05 10 15 20
PV-D291	05 10 15 20	PV-D302	05 10 15 20
PV-D464	05 10 15 20 30	PV-D467	05 10 15 20 30
PV-D471	05 10 20	PV-D477	05 10 15 20
PV-D489	05 10 15 20 30	PV-D490	05 10 15 20 30
PV-D501	05 10 15 20	PV-D502	05 10 15 20
PV-D503	05 10 15 20	PV-K230	05
PV-K235	05 10 15 20	PV-K236	05 10 15
PV-K262	05 10 15	PV-K264	05 10 15
PV-K467	05 10 15 20 30	PV-K520	05 15 20
PV-M022	05 10 15 20	PV-M034	05 10 15
PV-M241	05 10 15	PV-M279	05 10 15 20
PV-M289	05 10 15 20	PV-M467	05 10 15 20
PV-M475	05 10 15	PV-M489	05 10 15 20 30
PV-M503	05 10 15 20	PV-M509	05 10 15 20
PV-Q001	05 20	PV-Q272	05 10 15 20 30
PV-Q274	05 10 15 20	PV-Q291	05 10 15
PV-Q466	05 10 15 20	PV-Q467	05 10 15 20 30
PV-Q501	05 10 15 20	PV-Q502	05 10 15 20
PV-R175	05 10 15	PV-R302	05 10 15
PV-R341	05 10 15 20	PV-R467	05 15 20
PV-R477	05 10 15 20	PV-R490	05 10 15 20
PV-R494	05 10 15 20	PV-R510	05 10 15 30
PV-X176	05 10 15	PV-X205	05 10 15 20
PV-X293	05 10 15 20	PV-X464	05 10
PV-X467	05	PV-X471	05 10 20
PV-Y205	05 10 15 20	PV-Y272	30
PV-Y289	05 10 15 20	PV-Y341	05 10 15 20
PV-Y477	05 10 15 20	PV-Y490	05 10 15 20
PV-Y509	05 10 15 20	PV-Y512	05 10 20
PV-22	05 10 15 20	PV-34	05 10 15
PV-175	05 10 15	PV-176	05 10 15
PV-205	05 10 15 20	PV-226	05 10 15 20
PV-230	05	PV-235	05 10 15 20
PV-236	05 10 15	PV-241	05 10 15
PV-262	05 10 15	PV-264	05 10 15
PV-270	05 10 15	PV-272	05 10 15 30
PV-274	05 10 15 20	PV-279	05 10 15
PV-289	05 10 15	PV-291	05 10 15 20
PV-302	05 10 15 20	PV-341	05 10 15
PV-464	05 10 15 20	PV-466	05 10 15 20
PV-467	05 10 15 20 30	PV-471	05 10 20
PV-475	05 10 15	PV-477	05 10 15 20
PV-489	05 10 15	PV-490	05 10 15 20
PV-492	15	PV-493	05 10 15
PV-494	05 10 15 20	PV-495	30
PV-498	05	PV-499	05 10 15
PV-501	05 10 15 20	PV-502	05 10 15 20
PV-503	05 10 15 20	PV-504	05 10 15
PV-506	05 10 15 20	PV-509	05 10
PV-510	05 15 30	PV-511	05
PV-512	05 10 20	PV-520	05 15 20
PV-525	05 10 15 20 30	PV-540	30
PW-C001	05 10 15 20	PW-C002	10
PW-C003	20	PW-C004	05 10 20 30
PW-C077	05 10 15 20 30	PW-C078	05 10 20 30
PW-C308	05 10 15	PW-C347	10 15 20 30
PW-D005	05 10 20 30	PW-D308	05 10 15
PW-I001	05 10 15 20 30	PW-K001	05 10 20 30
PW-K002	05 10 15 20	PW-K005	05 10 15 20 30 40
PW-K291	05 10 15 20 30	PW-K308	05 10 15
PW-M077	05 10 15 20 30	PW-Q001	05 10 15 20 30
PW-Q002	05 10 15 20	PW-Q003	05 10 15 20
PW-Q006	05 10 15 20 30	PW-Q077	05 10 15 20 30
PW-R077	05 10 15 20 30	PW-R308	05 10 15
PW-X001	05 10 15 20 30	PW-X078	05 10 15 20 30
PW-X308	05 10	PW-X344	20 30
PW-77	05 10 15 20 30	PW-78	05 10 15 29 30
PW-79	05 10 15 20 30	PW-80	05 10 15 20 30
PW-193	05 10	PW-194	20
PW-266	05 10	PW-282	05 10 15 20
PW-284	05 10 20	PW-289	05
PW-290	05	PW-291	15 20
PW-292	20	PW-293	05 10
PW-295	20	PW-299	20
PW-300	05	PW-304	05 20
PW-305	05 20	PW-307	20
PW-308	10 15	PW-309	15
PW-310	05 10 20	PW-311	05 10 15 20 30
PW-313	10 20	PW-314	20
PW-315	05 10 15 20 30	PW-316	10 20
PW-317	05 10 20	PW-319	20 30
PW-320	30	PW-322	05 10 20
PW-323	20	PW-324	10
PW-325	20	PW-326	01 10 20 30
PW-327	10	PW-328	05
PW-332	20 30	PW-333	30
PW-334	10 20	PW-335	05 10 15 20 30
PW-336	05 10 15 20 30	PW-337	05 10 20
PW-339	05 10 20	PW-340	05 10
PW-345	05 10 20	PW-347	05 10 20 30
PW-348	05 10 15 30	PW-349	05 10 15 20 30
PW-356	05 10 20	PW-357	05 10 20
PW-358	10 15 20 30	PW-359	05 10 15 20 30
PW-360	05 10 15 20 30	PW-361	30
RE-C001	05 10 15 20	RE-C002	05
RE-C003	05 15	RE-C004	30
RE-C024	05 20 30	RE-D024	05 20 30
RE-K023	05	RE-K025	05 20 30
RE-M022	05	RE-M025	05 10 15 20
RE-R022	15	RE-X022	05
RE-X024	05 10 15 20 30	RE-6	05 10 15
RE-10	05 10 15 30 40	RE-16	30
RE-17	20	RE-18	05
RE-19	05 10 15 20	RE-20	10
RE-22	05	RE-23	05
RE-24M	05 10 15 20 30	RE-24R	05 10 15 20 30
RE-24X	05 10 15 20 30	RE-25	05 10 15 20

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
S-C129	15	S-M003	05 10 15 20
S-M004	05 10 15	S-R002	05 10 15
S-R003	05 10 15	S-X129	05 10 15
S-9	25 30	S-111	05 10 15 20 25
S-129	15	S-131	05 10 15 20 25
S-136	05 10 15 20 25 30 50	S-145	30
S-157	05 10 25	S-172	30
S-173	10 15 20 30	S-174	10 15 20 30
S-175	25	S-178	05 10
S-179	30	S-182	10
S-185	30	S-186	10 15 20 30
S-187	10 15 20 30	S-188	30
S-189	30	S-190	30
S-193	20	S-195	20
S-196	30	S-197	15 25
S-198	30	S-199	30
S-202	30	S-204	30
S-205	30	S-206	30
S-209	30	S-210	30
S-211	30	S-212	10
S-213	10 20	S-214	30
S-215	30	S-216	05 10 15 20 30
S-219	30	S-222	05
S-223	30	S-227	30
S-231	10 15 20 30	S-234	05 10 15 20 30
S-236	20 30	S-241	05 10 20 30
S-242	06 20	S-243	10 15 20 30
S-244	10 15 20 30	S-245	10 15 20 30
SE-Q200	10 15 30 40	SE-R002	10 15 30 40
SE-R200	10 15 30 40	SE-1	40
SE-2K	40	SE-2M	40
SE-2Q	40	SE-2R	40
SE-2X	40	SE-45	40
SE-59	40	SE-64	40
SE-66	40	SE-82	40
SE-90	40	SE-99	40
SE-100	40	SE-102	40
SE-110	40	SE-111	40
SE-114	40	SE-122	40
SE-135	40	SE-137	40
SE-142	40	SE-150	40
SE-151	40	SE-155	40
SE-156	40	SE-157	40
SE-166	40	SE-170	40
SE-171	40	SE-179	40
SE-183	40	SE-184	40
SE-185	40	SE-191	40
SE-192	40	SE-193	40
SE-196	40	SE-198	40
SE-200K	40	SE-200M	10 15 20 30 40
SE-200Q	40	SE-200R	40
SE-200X	40	SE-202	40
SE-206	40	SE-207	40
SE-208	40	SE-212	40
SE-214	40	SE-217	40
SE-219	40	SE-222	40
SE-223	40	SE-225	40
SE-226	40	SE-227	40
SE-228	40	SE-233	40
SE-236	40	SE-237	40
SE-239	40	SE-241	40
SE-246	40	SE-247	40
SE-248	40	SE-250	40
SE-253	40	SE-256	40
SE-258	40	SE-259	40
SE-269	40	SE-270	40
SE-271	40	SE-273	40
SE-280	40	SE-281	40
SE-283	40	SE-284	40
SE-285	40	SE-288	40
SE-289	40	SE-290	40
SE-291	40	SE-292	40
SE-295	40	SE-296	40
SE-302	40	SE-303	40
SE-304	40	SE-305	40
SE-306	40	SE-307	40
SE-308	40	SE-309	40
SE-311	40	SE-314	40
SE-315	40	SE-318	40
SE-324	40	SE-325	40
SE-329	40	SE-330	40
SE-331	40	SE-332	40
SE-340	40	SE-341	40
SE-342	40	SE-343	40
SE-344	40	SE-346	40
SE-348	40	SE-356	40
SE-358	40	SE-359	40
SE-360	40	SE-361	40
SE-362	40	SE-363	40
SE-364	40	SE-368	40
SE-369	40	SE-372	10 40
SE-373	40	SE-378	40
SE-379	40	SE-381	40
SE-384	40	SE-385	40
SE-386	40	SE-389	40
SE-394	40	SE-395	40
SE-396	40	SE-400	40
SE-403	40	SE-410	40
SE-411	40	SE-413	40
SE-414	40	SE-415	40
SE-416	40	SE-417	40
SE-418	40	SE-420	40
SE-421	40	SE-422	40
SE-423	40	SE-424	40
SE-425	10 40	SE-426	40
SE-427	40	SE-432	40
SE-433	40	SE-434	40
SE-435	40	SE-436	40
SE-437	40	SE-438	40
SE-440	40	SE-441	40
SE-442	40	SE-443	40
SE-444	40	SE-446	40
SE-460	40	SE-466	40
SE-467	40	SE-468	40
SE-469	40	SE-471	40
SE-472	40	SE-473	40
SE-482	40	SE-484	40
SE-485	40	SE-486	30 40
SE-491	40	SE-492	40
SE-493	40	SE-494	30
SE-495	40	SE-496	40
SE-497	40	SE-498	40

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
SE-505	10 15 30 40	SE-506	10 15 30 40
SE-507	40	SE-508	40
SE-509	40	SE-510	40
SE-511	40	SE-512	40
SE-513	40	SE-514	40
SE-515	40	SE-516	40
SE-522	40	SE-523	40
SE-529	40	SE-530	40
SE-531	40	SE-532	40
SE-539	40	SE-540	40
SE-541	40	SE-542	40
SE-543	40	SE-544	40
SE-548	40	SE-549	40
SE-550	40	SE-551	40
SE-552	40	SE-553	40
SE-554	40	SE-555	40
SE-556	40	SE-558	40
SE-562	40	SE-563	40
SE-569	40	SE-571	40
SE-572	40	SE-573	40
SE-574	40	SE-575	40
SE-576	40	SE-577	40
SE-578	40	SE-579	40
SE-580	40	SE-581	40
SE-582	40	SE-583	40
SE-584	30 40	SE-585	40
SE-586	40	SE-587	40
SE-588	40	SE-589	40
SE-590	40	SE-591	40
SE-592	40	SE-593	40
SE-594	40	SE-595	40
SE-596	40	SE-597	40
SE-598	40	SE-599	40
SE-600	40	SE-601	40
SE-602	40	SE-603	40
SE-604	40	SE-606	40
SE-607	40	SE-608	40
SE-609	40	SE-610	40
SE-611	40	SE-612	40
SE-613	40	SE-614	40
SE-615	40	SE-616	40
SE-617	40	SE-618	40
SE-619	40	SE-620	40
SE-621	40	SE-622	40
SE-627	40	SE-629	40
SE-630	40	SE-633	40
SE-634	40	SE-635	40
SE-636	40	SE-637	40
SE-638	40	SE-639	40
SE-640	40	SE-641	40
SE-642	40	SE-643	40
SE-644	40	SE-645	40
SE-646	40	SE-647	40
SE-648	40	SE-666	40
SE-667	40	SE-668	40
SE-669	40	SE-670	40
SE-672	40	SE-675	40
SE-676	40	SE-677	40
SE-678	40	SE-679	40
SE-680	40	SE-681	40
SE-682	40	SE-683	40
SE-684	40	SE-685	40
SE-686	40	SE-687	40
SE-688	40	SE-689	40
SE-690	40	SE-691	40
SE-692	40	SE-693	40
SE-694	40	SE-695	40
SE-696	40	SE-697	40
SE-698	40	SE-699	40
SE-700	40	SE-701	40
SE-702	40	SE-703	40
SE-704	40	SE-705	40
SE-707	40	SE-708	40
SE-709	40	SE-710	40
SE-711	40	SE-712	40
SE-713	40	SE-714	40
SE-715	40	SE-716	10 15 30 40
SE-717	10 15 30 40	SE-718	10 15 30 40
SE-719	10 15 30 40	SE-720	10 15 30 40
SE-721	10 15 30 40	SE-722	10 15 30 40
SE-723	05 10 15 40	SE-724	10 15 30 40
SE-725	10 15 30 40	SE-726	10 15 30 40
SE-727	10 15 30 40	SE-728	10 15 30 40
SE-729	10 15 30 40	SE-730	10 15 30 40
SE-731	10 15 30 40	SE-732	10 15 30 40
SE-733	10 15 30 40	SE-734	10 15 30 40
SE-735	10 15 30 40	SE-736	10 15 30 40
SE-737	10 15 30 40	SE-738	10 15 30 40
SE-739	10 15 30 40	SE-740	10 15 30 40
SE-741	10 15 30 40	SE-742	10 15 30 40
SE-743	30	SE-744	10 15 30 40
SE-745	10 15 30 40	SE-746	10 15 30 40
SE-747	10 15 20 30 40	SE-748	10 15 20 30 40
SE-749	10 15 20 30 40	SE-750	10 15 20 30 40
SE-751	05 15	SE-752	05 15 40
SE-753	05 15 40	SE-754	05 40
SE-755	05 10 40	SE-756	05 40
SE-757	05 40	SE-758	40
SE-759	40	SE-760	40
SE-761	40	SE-762	40
SE-763	40	SE-764	40
SE-765	40	SE-766	40
SE-767	40	SE-768	10 40
SE-769	40	SE-770	40
SE-771	40	SE-772	40
SE-773	40	SE-774	40
SE-775	40	SE-776	40
SE-777	40	SE-778	40
SE-779	40	SE-780	40
SE-781	40	SE-782	40
SE-783	40	SE-784	10 20
SE-87HW	40	SE-93PK	05 10 15 30 40
SE-944	05 40	SE-1000	10 15 30 40
ST-3	40		
T-C002	10 15	T-C005	05 10 15 20 25 30 40
T-M005	05 10 20 25 30 40	T-Q005	05 10 15 20 25 30 40
T-1	40	T-5	40
T-5A	05 10 15 20 25 40	T-6	10 25 40
T-6A	05 10 40	T-7	40
T-7A	05 10 15 20 30 40	T-9	40
T-62	40	T-63	40

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
T-65	40	T-66	40
T-67	05	T-69	40
T-71	40	T-100	40
T-112	40	T-130	05 10 15 20 25 30 40
T-131	05 10	T-140	05 10 15 20 30
T-141	40	T-166	05 10 40
T-167	05 10 15 20 25 30 40	T-168	05 10 15 20 25 30 40
T-169	05 10 15 20 25 30 40	T-170	05 10 15 20 25 30 40
T-171	05 10 15 20 25 30 40		
TD-C018	05 10 15	TD-R018	05 10 15
TD-3	05 10 15 20 30	TD-4	20
TD-5	05	TD-16	05 10
TD-18	05 10 15	TD-19	05
TD-20	20 30	TD-22	30
TD-23	05 10 15		
TF-C001	20	TF-C005	10
TF-C006	20	TF-C503	05 10 30
TF-D503	05 10 30	TF-K001	20
TF-K018	15	TF-K503	05 10 30
TF-M503	05 10 30	TF-Q005	05 10 15 20
TF-Q487	05 15 20	TF-R001	05 10 20
TF-R503	05 10 15	TF-X001	05 20
TF-X503	05 10 15 30	TF-1	20
TF-2	05 10 20	TF-3	05
TF-4	30	TF-18	05 10 20
TF-447	20	TF-465	30
TF-467	10	TF-481	10
TF-487	20	TF-489	10
TF-494	12	TF-502	05 10 30
TF-503	05 10 30	TF-507	30
W-2	50	W-4	50
W-5	50	W-6	50
W-10	50	W-12	50
W-13	50	W-15	10 15 20 40 50
W-20	50		
WM-R001	40	WM-1	50
WM-6	05 15 50	WM-11	50
WM-15	50	WM-30	05 10 15 20 40 50
WM-103	15 50	WM-104	05 10 15 20 50
WM-105	10 15 20 40 50		
WN-2	05 10 20	WN-3	05 10 20
WN-8	05		
WP-53	40	WP-56	40
WP-101	40	WP-103	10 40
WP-112	05 10 15 20 30 40	WP-136	40
WP-152	40	WP-164	15 40
WP-169	05 10 15 30 40	WP-206	40
WP-225	10 40	WP-237	40
WP-239	10 40	WP-240	40
WP-247	10 40	WP-249	10 40
WP-269	05 10 15 20 30 40	WP-282	05 30 40
WP-283	40	WP-284	05 15 40
WP-285	10 15 30 40	WP-287	40
WP-288	40		

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PART

III

RESCINDMENTS

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
WATERWAY BRIDGES		
BR-252 841 206	CONSTRUCTION OF NEW FIXED GREENPOINT AVENUE BRIDGE	\$1,000,144.00 (CN)
BR-259 841 205	BRIDGE OVER RICHMOND CREEK	\$12,108,783.00 (CN)
BR-273 841 211	REHABILITATION OF PELHAM PARKWAY BRIDGE	\$91,608.00 (CN)
BR-284 841 224	BROOKLYN BRIDGE, LIGHTING, LANDSCAPING, BROOKLYN	\$68,908.00 (CN)
BR-290 841 230	RECON., MOSHOLU PKWY BRIDGES OVER WEBSTER AVE & METRO N., THE BRONX	\$938,000.00 (CN)
TOTALS FOR: WATERWAY BRIDGES		\$14,207,443.00 (CN)
DEPARTMENT OF CORRECTION		
C-84 072 207	ADDITION TO POWER PLANT, NEW LIGHTING, ETC., RIKERS ISLAND	\$55,637.00 (CN)
C-91 072 208	DETENTION FACILITIES, EMERGENCY GENERATORS	\$76,838.00 (CN)
C-95 072 209	SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, AMKC, RI	\$10,000,000.00 (CN)
C-102 072 212	ELECTRICAL MODERNIZATION AT BROOKLYN HOUSE OF DETENTION FOR MEN	\$6,167.00 (CN)
C-104 072 215	MINIMUM STANDARDS AND CONSENT DECREES, ALL BOROUGHES	\$15,000,000.00 (CN)
C-109 072 217	NEW DETENTION FACILITY, LOWER MANHATTAN VICINITY	\$15,000,000.00 (CN)
C-110 072 218	COMMUNICATION SYSTEMS IMPROVEMENTS, ETC., CORRECTION FACILITIES	\$5,000,000.00 (CN)
C-113 072 224	RECONSTRUCTION, ADDITIONS, EXISTING JAIL FACILITIES, RIKERS ISLAND	\$6,596,251.00 (CN)
C-121 072 229	RECONSTRUCTION, ETC., MANHATTAN COMMUNITY RESIDENTIAL FACILITY	\$5,000,000.00 (CN)
C-124 072 230	CONSTRUCTION, NORTH COMMAND, RIKERS ISLAND	\$5,000,000.00 (CN)
C-125 072 231	RECONSTRUCTION, PURSUANT TO LOCAL LAW 10	\$3,151,882.00 (CN)
C-127 072 232	CONSTRUCTION, EAST FACILITY, RIKERS ISLAND	\$25,000,000.00 (CN)
C-128 072 233	CONV. AND RECON., BKLYN. NAVY YD. BRIG	\$10,000,000.00 (CN)
C-133 072 235	RECON., ADDIT., IMPROV., RIKERS IS. HOSP. AND OTHER MED FACIL., RIK., I	\$70,000,000.00 (CN)
C-134 072 236	RECON., IMPROV., MODERNIZ., LONG TERM LEASED FACILITIES, ALL BOROUGHES	\$3,426,460.00 (CN)
C-135 072 237	CONSTRUCTION, RECONSTRUCTION, ETC., HOUSE OF DETENTION FOR MEN, RIKERS	\$20,000,000.00 (CN)
C-136 072 238	CORRECTION INDUSTRIES FACILITIES AND SUPPORT	\$25,000,000.00 (CN)
C-137 072 239	CENTRAL STOREHOUSE AND SUPPORT SERVICE COMPLEX	\$10,000,000.00 (CN)
C-139 072 241	CONSTRUCTION OF HIGH SECURITY INSTITUTION, RIKERS ISLAND	\$5,000,000.00 (CN)
C-142 072 243	UPSTATE CORRECTIONAL FACILITIES, CONSTRUCTION	\$10,000,000.00 (CN)
C-143 072 245	NEW DETENTION FACILITIES, STATEN ISLAND	\$200,000,000.00 (CN)
C-146 072 248	NEW DETENTION FACILITIES AND SUPPORT SPACE, THE BRONX	\$100,000,000.00 (CN)
C-147 072 249	NEW DETENTION FACILITIES AND SUPPORT SPACE, ALL BOROUGHES	\$6,000,000.00 (CN)
TOTALS FOR: DEPARTMENT OF CORRECTION		\$549,313,235.00 (CN)
COURTS		
CO-78 856 478	VARIOUS CITY-OWNED COURT FACILITIES - LOCAL LAW 11 & OTHER, CITYWIDE	\$15,000,000.00 (CX)
CO-119 856 405	NEW FAMILY COURT BUILDING	\$8,602.00 (CN)
CO-264 856 410	ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES, CITYWIDE	\$80,000,000.00 (CN) \$20,000,000.00 (CX)
CO-269 856 411	198 E. 161ST ST. - CONCOURSE PLAZA - COURT FACILITY	\$1,000,000.00 (CN)
CO-271 856 413	CONST OF CIVIL/HOUSING COURT, JAMAICA, QUEENS	\$80,000,000.00 (CN)
CO-274 856 415	ADDITION TO CENTRAL COURTHOUSE, STATE STREET, BROOKLYN	\$70,000,000.00 (CN)
CO-275 856 416	67 TARGEE ST. - STATEN ISLAND COURT FACILITY	\$2,678,000.00 (CN) \$3,322,000.00 (CX)
CO-276 856 417	100 RICHMOND TERR. - STATEN ISLAND COURT FACILITY	\$14,668,000.00 (CN) \$7,332,000.00 (CX)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
CO-278 856 419	360 ADAMS ST. - BROOKLYN COURT FACILITY	\$10,000,000.00	(CN)
CO-279 856 420	VARIOUS COURT FACILITIES - IN CITY-OWNED BUILDINGS	\$6,952,000.00	(CX)
CO-282 856 423	80 CENTRE ST. - MANHATTAN COURT FACILITY	\$65,000,000.00	(CN)
CO-288 856 429	927 CASTLETON AVE. - STATEN ISLAND COURT FACILITY	\$5,516,000.00	(CX)
CO-290 856 431	NEW BRONX CRIMINAL COURT - PHASE 1	\$50,000,000.00	(CX)
CO-295 856 436	1118 GRAND CONCOURSE - BRONX COURT FACILITY	\$7,551,000.00	(CX)
CO-298 856 439	NEW QUEENS COURT FACILITY	\$4,559,000.00 (CN) \$35,441,000.00 (CX)	
CO-299 856 440	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY	\$3,700,000.00 (CN) \$2,197,000.00 (CX)	
CO-300 856 441	88-11 SUTPHIN BLVD. - QUEENS COURT FACILITY	\$35,000,000.00	(CX)
CO-301 856 442	130 STUYVESANT PL. - STATEN ISLAND COURT FACILITY	\$2,000,000.00 (CN) \$3,000,000.00 (CX)	
CO-304 856 445	60 CENTRE ST. - MANHATTAN COURT FACILITY	\$5,000,000.00	(CX)
CO-306 856 483	CO-306 - 170 EAST 121TH STREET, HARLEM COURTHOUSE	\$1,000,000.00	(CX)
CO-307 856 484	CO-307 - 151 WEST BROADWAY, MANHATTAN SUPREME COURT (CIVIL)	\$1,000,000.00	(CX)
CO-308 856 485	CO-308 - 101 CENTRE STREET, MANHATTAN SUPREME COURT (CRIMINAL)	\$1,200,000.00	(CX)
TOTALS FOR: COURTS		\$333,613,602.00 (CN) \$199,511,000.00 (CX)	
BOARD OF EDUCATION			
E-2361 040 702	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	\$7,000,000.00	(P)
TOTALS FOR: BOARD OF EDUCATION		\$7,000,000.00	(P)
DEPARTMENT OF BUSINESS SERVICES			
ED-1 801 216	E.D.A. ACHITECTURAL, ENGINEERING AND ADMINISTRATIVE EXPENSES	\$1,071,306.00	(CN)
ED-75 801 201	ACQUISITION AND SITE DEVELOPMENT	\$60,000,000.00	(CN)
ED-83 801 202	COLLEGE POINT INDUSTRIAL PARK	\$4,000,000.00	(CN)
ED-95 801 203	STATEN ISLAND INDUSTRIAL PARK	\$4,293,954.00 (CN) \$1,686,854.00 (CX)	
ED-98 801 204	IMPROVEMENT AND MODERNIZATION OF YANKEE STADIUM AND ENVIRONS	\$471,085.00 (CN) \$1,387,029.00 (CX)	
ED-99 801 226	HARLEM RIVER YARDS/OAK LINK CONSTRUCTION	\$4,500,000.00	(CN)
ED-362 801 206	BRONX TERMINAL MARKET IMPROVEMENTS	\$93,453.00 (CN) \$16,487.00 (CX)	
ED-384 801 219	COMMERCIAL REVITALIZATION CITY WIDE	\$15,000,000.00	(CN)
ED-387 801 223	SOUTH ST, SEAPORT, SITE IMPROVEMENTS, MANHATTAN	\$5,000,000.00	(CN)
ED-390 801 212	42ND STREET DEVELOPMENT, MANHATTAN.	\$25,000,000.00	(CN)
ED-395 801 231	DEVELOPMENT OF DOWNTOWN AREAS, CITYWIDE	\$5,000,000.00	(CN)
ED-397 801 233	CHARLOTTE GDNS. COMMERCIAL PROJ. SITE ACQ. AND PREP., THE BRONX	\$200,000.00	(CN)
ED-398 801 234	INFRASTRUCTURE IMPROVEMENTS, HUNTS POINT MARKET AREA, THE BRONX	\$750,000.00	(CN)
ED-399 801 235	DESIGN OF RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX	\$162,690.00	(CN)
ED-402 801 237	EXPANSION OF SOUTHERN BLVD PARKING LOT, AT HOE AVE. & ALDUS AVE.	\$755,943.00	(CN)
ED-408 801 242	MODERNIZATION, RECONSTRUCTION, MARKETS	\$23,001,066.00	(CN)
ED-764 801 764	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS	\$10,000,000.00	(CN)
TOTALS FOR: DEPARTMENT OF BUSINESS SERVICES		\$159,299,497.00 (CN) \$3,090,370.00 (CX)	
DEP EQUIPMENT			
EP-1 826 250	PROFESSIONAL AND ADMINISTRATIVE SERVICES FOR DEP	\$477,979.00 (CN) \$97,153.00 (CX)	
EP-3 826 253	CENTRAL VEHICLE REPAIR FACILITY	\$1,226,098.00	(CN)
EP-4 826 251	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	\$15,000,000.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
EP-5 826 252	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P.	\$10,000,000.00	(CN)
		\$5,000,000.00	(CX)
TOTALS FOR: DEP EQUIPMENT		\$26,704,077.00	(CN)
		\$5,097,153.00	(CX)
FIRE DEPARTMENT			
F-1 057 200	FIRE ALARM COMMUNICATION SYSTEM, CITYWIDE	\$10,000,000.00	(CN)
F-17 057 234	NEW FIREHOUSE FOR ENGINE CO. 156, ETC.	\$294,000.00	(CN)
F-51 057 232	FIREHOUSE FOR ENG. CO. 39, ENG. CO. 44, LADDER CO. 16	\$1,271,451.00	(CN)
F-65 057 237	NEW FIREHOUSE FOR ENGINE CO. 332, ETC.	\$123,727.00	(CN)
F-67 057 238	NEW FIREHOUSE FOR ENGINE CO. 5, ETC.	\$280,000.00	(CN)
F-168 057 248	NEW FIREHOUSE FOR ENGINE CO. 233.	\$180,884.00	(CN)
F-187 057 241	FIREHOUSE FOR NEW ENGINE, NEW LADDER CORNER OF 64TH AVE., ETC.	\$10,218.00	(CN)
F-196 057 222	PIER A, NORTH RIVER, RECONSTRUCTION OF MARINE HEADQUARTERS	\$948,580.00	(CN)
F-197 057 219	NEW QUARTERS FOR MARINE COMPANY 2	\$60,000.00	(CN)
F-199 057 224	FIREHOUSE FOR LADDER COMPANY AND BATTALION CHIEF, ETC.	\$4,789.00	(CN)
F-204 057 226	NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT	\$20,000,000.00	(CN)
F-230 057 243	NEW FIREHOUSE FOR ENGINE CO. 75 L. 33, THE BRONX	\$597,391.00	(CN)
F-232 057 229	NEW FIREHOUSE FOR ENGINE COMPANY 41, ETC., THE BRONX	\$815,237.00	(CN)
F-233 057 245	NEW FIREHOUSE FOR ENGINE CO. NO. 73, THE BRONX	\$243,892.00	(CN)
F-247 057 250	NEW BLDG. FOR MAINTENANCE SHOP, MARINE DIVISION, PIER 59, MANHATTAN	\$600,000.00	(CN)
F-248 057 201	NEW REPAIR AND MAINTENANCE FACILITY	\$105,000.00	(CN)
F-249 057 244	CONVERSION, COMMUNICATIONS BLDG. TO FIRE MUSEUM, MANHATTAN	\$35,610.00	(CN)
F-250 057 252	RESCUE CO. 1	\$345,166.00	(CN)
F-251 057 251	CONSTRUCTION OF NEW TANK TRUCK INSPECTION FACILITY	\$556,528.00	(CN)
TOTALS FOR: FIRE DEPARTMENT		\$36,472,473.00	(CN)
FERRIES & AVIATION			
FA-22 841 251	ARCH. ENGINEERING & ADMIN. EXPENSES ETC. CAPITAL BUDGET PROJECTS	\$826,957.00	(CN)
FA-25 841 256	AIR/MARINE TRANSPORTATION CENTER	\$3,428.00	(CN)
FA-27 841 263	PRIVATE FERRY FACILITIES	\$10,000,000.00	(CN)
FA-311 841 253	CONSTRUCTION OF NEW FERRY VESSELS	\$546,903.00	(CN)
TOTALS FOR: FERRIES & AVIATION		\$11,377,288.00	(CN)
FRANCHISE TRANSPORTATION			
FT-1 841 950	PURCHASE OF OMNIBUSES & RELATED EQUIPMENT	\$10,000,000.00	(CN)
TOTALS FOR: FRANCHISE TRANSPORTATION		\$10,000,000.00	(CN)
HIGHWAY BRIDGES			
HB-388 841 478	REHABILITATION OF BRIDGE AT EAST 149TH STREET	\$642,405.00	(CN)
HB-391 841 556	REHABILITATION OF BRIDGE AT SOUTHERN PARKWAY	\$356,116.00	(CN)
HB-397 841 480	PEDESTRIAN OVERPASS ACROSS CONDUIT AVENUE.	\$138,607.00	(CN)
HB-422 841 490	REHABILITATION OF BRIDGE AT GRAND CONCOURSE	\$308,089.00	(CN)
HB-426 841 491	REHABILITATION OF BRIDGE AT 156TH STREET, BRONX	\$3,045.00	(CN)
HB-435 841 582	RECONSTRUCTION OF DECKING, ETC.	\$8,387,885.00	(CN)
HB-493 841 614	STRUCTURAL REHABILITATION OF BRIDGE AT CHESTNUT AVENUE, STATEN ISLAND	\$1,758,125.00	(CN)
HB-500 841 608	RECONSTRUCTION OF BRIDGE, GRAND AVENUE, QUEENS	\$48,473.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
HB-501 841 609	BRIDGE RECONSTRUCTION, DOUGLSTON PARKWAY, QUEENS	\$108,871.00	(CN)
HB-527 841 498	RECONSTRUCTION, ETC., BRIDGE AT E. KINGSBRIDGE RD., GRAND CONCOURSE	\$26,754.00	(CN)
HB-536 841 560	RECONSTRUCTION, ETC., R.R. BRIDGE,	\$5,000,000.00	(CN)
HB-550 841 637	RECONST & STRUCT REHAB BDGE 11TH AVE 33RD TO 37TH ST, MANHATTAN	\$1,164,540.00	(CN)
HB-552 841 640	RECONST & STRUCT REHAB BDGE UNION TPKE & INTERBORO PKWY, QUEENS	\$36,000.00	(CN)
HB-615 841 646	CONSTRUCTION, OVERPASS AT 90TH ST., MANHATTAN	\$320,000.00	(CN)
HB-621 841 672	RECONST., R.R. BRIDGE AT FAILE ST. BET. BRUCKNER BLVD, GARRISON AVE, B	\$23,467.00	(CN)
HB-651 841 60H	RECONSTRUCTION OF BRIDGE, CROMWELL AVE. RAMP TO MARKET BRONX	\$5,000,000.00	(CN)
HB-663 841 60V	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE	\$10,000,000.00	(CN)
HB-667 841 60Z	ECONOMIC DEVELOPMENT HIGHWAY BRIDGES, CITYWIDE	\$50,000,000.00	(CN)
HB-1000 841 61E	ROOSEVELT AVENUE BRIDGE RECONSTRUCTION, QUEENS	\$83,000.00	(CN)
HB-1004 841 61I	RECONSTRUCTION OF VERNON BOULEVARD OVER LIRR, QUEENS	\$101,000.00	(CN)
HB-1010 841 61P	RECONSTRUCTION OF EAST 180TH STREET BRIDGE AT PARK AVENUE, THE BRONX	\$188,999.00	(CN)
HB-1028 841 62H	BRIDGE REHABILITATION, E. 14TH STREET, ETC., BROOKLYN	\$152,000.00	(CN)
HB-1038 841 62S	BRIDGE REHABILITATION, FDR DRIVE N/B RAMP AT 48TH STREET, MANHATTAN	\$603,000.00	(CN)
HB-1042 841 62W	RECONST., BRIDGE AT BAY RIDGE AVE & BELT PARKWAY, BROOKLYN	\$192,000.00	(CN)
HB-1043 841 62X	RECONST., BRIDGE AT BEVERLEY RD., & E. 16TH ST., BROOKLYN	\$105,000.00	(CN)
HB-1045 841 62Z	RECONST., BRIDGE, OCEAN AVE. OVER LIRR AT AVE. H, BROOKLYN	\$113,000.00	(CN)
HB-1047 841 63B	RECONST., BRIDGE, 6TH AVE., 62ND, 63RD STREETS, BROOKLYN	\$560,000.00	(CN)
HB-1050 841 63E	RECONST., BRIDGE, 7TH AVE. AT 37TH STREET, BROOKLYN	\$203,000.00	(CN)
HB-1053 841 63H	RECONST., BRIDGE, N. CONDUIT AVE. OVER ATLANTIC AVE., BROOKLYN	\$149,000.00	(CN)
HB-1054 841 63I	RECONST., BRIDGE, 5TH AVE. OVER GREENWOOD CEMETERY RD., BROOKLYN	\$141,000.00	(CN)
HB-1057 841 63L	RECON L.I.E. VIADUCT OVER 80TH ST., QUEENS	\$273,000.00	(CN)
HB-1058 841 63M	RECON 31ST AVE & BQE VIADUCT E. LEG SOUTHBOUND, QUEENS	\$113,000.00	(CN)
HB-1059 841 63N	RECON 31ST AVE & BQE VIADUCT E. LEG NORTHBOUND, QUEENS	\$113,000.00	(CN)
HB-1060 841 63P	RECON GRAND AVE BRDG BET 74TH & 79TH STS, QUEENS	\$132,000.00	(CN)
HB-1062 841 63R	FRESH POND ROAD AT 62ND & METROPOLITAN AVE., QUEENS	\$223,000.00	(CN)
HB-1063 841 63S	QUEENS BOULEVARD & WOODHAVEN BOULEVARD, QUEENS	\$448,000.00	(CN)
HB-1064 841 63T	ROCKAWAY BOULEVARD OVER THRUSTON BASIN, QUEENS	\$234,000.00	(CN)
HB-1066 841 63U	RECON. MAIN & ELLIS STS BRDG OVER S.I.R.T. STATEN ISLAND	\$17,000.00	(CN)
HB-1067 841 63V	RECON. GREAVES AVE BRDG BET LAMOKA & AMBOY, S.I.	\$238,000.00	(CN)
HB-1068 841 63W	SLATER BOULEVARD, NEW CREEK & PATTERSON AVE., STATEN ISLAND	\$138,000.00	(CN)
HB-1071 841 63Z	RECONSTRUCTION OF BELT SHORE PARKWAY/OCEAN AVE BIN 2-23141-9, BROOKLYN	\$480,000.00	(CN)
HB-1075 841 64D	RECONSTRUCTION OF HENRY HUDSON PRWY/TERRAIN BIN 2-23306-0, MANHATTAN	\$2,025,000.00	(CN)
HB-1077 841 64F	RECONSTRUCTION OF EAST 48TH STREET RAMP, BIN 2-26663-0, MANHATTAN	\$864,000.00	(CN)
HB-1078 841 64G	RECONSTRUCTION OF HARLEM RIVER DRIVE RAMP, BIN 2-26724-0, MANHATTAN	\$3,452,000.00	(CN)
HB-1079 841 64H	RECONSTRUCTION OF HENRY HUDSON PKWY BRIDGE, BIN 2-26725-0, MANHATTAN	\$1,113,000.00	(CN)
HB-1088 841 64R	CONSTRUCT PEDESTRIAN OVERPASS TO PS 5, MANHATTAN	\$564,151.00	(CN)
HB-1113 841 65M	RECON OF RAMP FROM SOUTH BOUND HENRY HUDSON PKWY/RR YARD, MANHATTAN	\$75,000.00	(CN)
HB-1118 841 65S	RECON OF RIVERSIDE DR/WEST 138TH ST BRIDGE, MANHATTAN	\$900,000.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
HB-1131 841 65X	RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX	\$20,000,000.00	(CN)
HB-1141 841 66D	RECON METROPOLITAN AVE BRIDGE OVER CONRAIL, BROOKLYN	\$9,689,000.00	(CN)
HB-1165 841 66Y	RECON RIVERSIDE DRIVE/WEST 158TH ST, MANHATTAN	\$176,000.00	(CN)
HB-1173 841 67G	RECON BR OVER CROSS ISLAND PARKWAY AT 115TH AVENUE, QUEENS	\$116,000.00	(CN)
TOTALS FOR: HIGHWAY BRIDGES		\$127,296,527.00	(CN)
HOUSING & DEVELOPMENT			
HD-15 806 202	FEDERAL URBAN RENEWAL	\$3,006.00	(CN)
HD-21 806 212	RELOCATION OF TENANTS FROM SITES OF FUTURE CAPITAL IMPROVEMENTS	\$485,774.00	(CN)
HD-22 806 213	DEMOLITION OF UNSAFE BUILDINGS	\$20,000,000.00	(CN)
HD-52 806 219	DEMOLITION FOR FUTURE CAPITAL CONSTRUCTION	\$1,474,321.00	(CN)
HD-53 806 220	COLUMBIA STREET URBAN RENEWAL AREA	\$70,182.00	(CN)
HD-54 806 221	COSTS INCIDENTAL TO PROJECTS IN UR/UDAPP AREAS, CITYWIDE	\$1,000,000.00	(CN)
HD-81 806 224	WASHINGTON MARKET PARK DEVELOPMENT, MANHATTAN	\$7,199.00	(CN)
HD-82 806 206	AUTO / OTHER PURCHASES	\$672,000.00	(CN)
HD-84 806 225	RECONSTRUCT CONVENT AVENUE SHELTER, MANHATTAN	\$185,032.00	(CN)
HD-87 806 228	HARRIET TUBMAN SHELTER	\$1,053,261.00	(CN)
HD-88 806 209	NEW TELEPHONE SYSTEM AT 215 W. 125TH STREET, MANHATTAN	\$168,842.00	(CN)
HD-89 806 231	DAMP SRO RECONSTRUCTION	\$1,540,302.00	(CN)
HD-91 806 211	RECONSTR. OF BLDGS. AT SNUG HARBOR, S.I. FOR PROV. OF ARTISTS HOUSING	\$500,000.00	(CN)
HD-95 806 233	TELEPHONES	\$2,050,000.00	(CN)
HD-96 806 234	CAPITAL BUDGET HOMELESS HOUSING PROGRAM; CBHP; (BELLAMY)	\$25,855,000.00	(CN)
HD-97 806 235	PARTNERSHIP NEW HOMES PROGRAM: SITE IMPROVEMENTS, CITYWIDE	\$5,000,000.00	(CN)
HD-100 806 237	HOMELESS HOUSING: HHAP AND PHHP	\$19,000,000.00	(CN)
HD-104 806 241	SPECIAL INITIATIVE/HOMELESS SINGLES PROGRAM	\$30,500,000.00	(CN)
HD-105 806 242	CONSTRUCTION/RECONSTRUCTION OF INFRASTRUCTURE	\$1,000,000.00	(CN)
HD-108 806 245	AFTER SALES SUPPORT PROGRAM; ASSP	\$645,616.00	(CN)
HD-117 806 249	VACANT BUILDING PROGRAM	\$9,000,000.00	(CN)
HD-118 806 250	LISC, HUDC, ENTERPRISE AND PLP PROGRAMS	\$25,000,000.00	(CN)
HD-119 806 251	CONSTRUCTION MANAGER PGM & VACANT CLUSTER PGM	\$10,000,000.00	(CN)
HD-120 806 252	LOWER EAST SIDE / COOPER SQUARE, LOANS/GRANTS, MANHATTAN	\$83,520,000.00	(CN)
HD-124 806 253	SMALL HOMES PROGRAM	\$5,000,000.00	(CN)
HD-136 806 256	83RD PRECINCT RECONSTRUCTION	\$1,500,000.00	(CN)
HD-148 806 262	MIXED INCOME HOUSING PROGRAMS, CITYWIDE	\$11,000,000.00	(CN)
HD-152 806 266	NORTH GENERAL HOSPITAL, ASSOC. COSTS, MANHATTAN	\$729,317.00	(CN)
HD-159 806 273	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	\$7,902,000.00	(CN)
HD-160 806 274	SPRING CREEK NIP, BROOKLYN	\$1,000,000.00	(CN)
HD-161 806 275	SPRING CREEK, ASSOC. COSTS, BROOKLYN	\$100,000.00	(CN)
HD-162 806 276	NORTH GENERAL HOSPITAL LOANS/GRANTS, MANHATTAN	\$100,000.00	(CN)
HD-166 806 280	CLINTON, LOANS/GRANTS, MANHATTAN	\$100,000.00	(CN)
HD-168 806 282	LOWER EAST SIDE/COOPER SQUARE, ASSOC. COSTS, MANHATTAN	\$500,000.00	(CN)
HD-170 806 284	WILLIAMSBURG HTF DAY CARE CENTER, BROOKLYN	\$5,000,000.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
TOTALS FOR: HOUSING & DEVELOPMENT		\$271,661,852.00	(CN)
DEPARTMENT OF HOMELESS SERVICES			
HH-25 071 101	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT FOR HOMELESS SERVICES	\$7,000,000.00	(CN)
TOTALS FOR: DEPARTMENT OF HOMELESS SERVICES		\$7,000,000.00	(CN)
DEPARTMENT OF PUBLIC HEALTH			
HL-90 816 113	ACQUISITION AND REHAB. OF BLDG. FOR ASPCA FACILITY.	\$430,000.00	(CN)
TOTALS FOR: DEPARTMENT OF PUBLIC HEALTH		\$430,000.00	(CN)
CITY UNIVERSITY OF NEW YORK			
HN-Y206 042 Y02	COMMUNITY COLLEGES IMPROVEMENTS	\$397,120.00	(CN)
HN-203 042 209	CITY UNIVERSITY, ALTERATIONS TO SENIOR COLLEGES, ALL BOROUGHES	\$312,013.00	(CN)
HN-212 042 211	QUEENSBOROUGH COMMUNITY COLLEGE, ADDITIONAL FACILITIES AND EQUIPMENT	\$454,245.00	(CN)
HN-233 042 220	REHAB OF COMMUNITY COLLEGE BUILDING FOR HANDICAPPED USE	\$93,451.00	(CN)
HN-238 042 214	ARCH., ENGR., ADMIN. COSTS ETC. FOR HIGHER EDUCATION CAPITAL PROJECTS	\$6,978.00	(CN)
HN-239 042 239	HOSTOS COMMUNITY COLLEGE, ACQUISITION AND ALTERATION, THE BRONX	\$478,381.00	(CN)
HN-240 042 221	LAGUARDIA COMMUNITY COLLEGE ALTERATIONS, QUEENS	\$283,616.00	(CN)
HN-245 042 216	CONST. AND RECON. IN COMM. COLLEGE BLDGS RE FIRE PREV. AND SAFETY PROG	\$265,000.00	(CN)
HN-247 042 228	CUNY MEDICAL SCHOOL-REHAB NURSES RESIDENCE AT QNS. MEDICAL CTR.	\$90,455.00	(CN)
HN-250 042 229	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	\$1,047,104.00	(CN)
HN-251 042 230	MEDGAR EVERS COLLEGE, BROOKLYN	\$86,068.00	(CN)
TOTALS FOR: CITY UNIVERSITY OF NEW YORK		\$3,514,431.00	(CN)
HEALTH AND HOSPITALS CORP			
HO-214 819 303	HOSPITALS, IMPROVEMENTS	\$350,000,000.00	(CN)
HO-215 819 306	HOSPITAL EQUIPMENT	\$1,193,361.00	(CN)
HO-370 819 326	RECONSTRUCTION OF METROPOLITAN HOSPITAL CENTER	\$6,453.00	(CN)
HO-380 819 328	EMERGENCY MEDICAL SERVICES, EQUIPMENT.	\$25,000,000.00	(CN)
HO-388 819 331	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT	\$35,000,000.00	(CN)
HO-390 819 333	PURCHASE OF EQUIPMENT HHC FUNDS.	\$10,000,000.00	(CN)
HO-397 819 334	MAJOR RECONSTRUCTION OF ELMHURST HOSPITAL, QUEENS	\$10,000,000.00	(CN)
HO-398 819 335	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	\$70,000,000.00	(CN)
HO-410 819 338	EMERGENCY MEDICAL SERVICES, EQUIPMENT	\$20,000,000.00	(CN)
TOTALS FOR: HEALTH AND HOSPITALS CORP		\$521,199,814.00	(CN)
HUMAN RESOURCES ADMINISTRATION			
HR-C002 096 C02	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, CITYWID	\$1,392,000.00	(CN)
HR-C006 096 C06	LOTS FOR TOTS PROGRAM, CITYWIDE	\$445,000.00	(CN)
HR-6 096 208	NEIGHBORHOOD MULTI-SERVICE CENTER, MORRISANIA	\$110,109.00	(CN)
HR-33 096 205	CAMP LAGUARDIA ALTERATIONS AND IMPROVEMENTS	\$180,315.00	(CN)
HR-38 096 207	REHABILITATION AND MODERNIZATION, CHILDREN'S CENTER	\$1,812.00	(CN)
HR-112 096 222	NEW SHELTERS FOR THE HOMELESS, HRA OWNED AND ADMINISTERED	\$150,000,000.00	(CN)
HR-115 096 201	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	\$75,000,000.00	(CN)
HR-116 096 202	WILLOUGHBY SENIOR CITIZENS CENTER, ALTERATIONS, ETC., BROOKLYN	\$367,304.00	(CN)
HR-117 096 229	LOUIS ARMSTRONG CTR. PHASE II, QUEENS	\$5,000,000.00	(CN)
HR-121 096 231	RECON OUR LADY OF LOURDES FOR SENIOR CENTER, STATEN ISLAND	\$236,484.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
HR-8000 096 204	LOUIS ARMSTRONG CENTER. CD 1,3. NO. 301-00-HDA-1,3.	\$8,775.00	(CN)
TOTALS FOR: HUMAN RESOURCES ADMINISTRATION		\$232,741,799.00	(CN)
HIGHWAYS			
HW-Y996 841 Y01	DELONG ST. ,AVERY AVE. ,SANFORD ST. ,41ST AVE. ,40TH RD. QUEENS.	\$10,000.00	(CN)
HW-2M 841 789	RESURFACING OF STREETS, MANHATTAN	\$5,000,000.00	(CN)
HW-2Q 841 790	RESURFACING OF STREETS, QUEENS	\$5,000,000.00	(CN)
HW-2R 841 791	RESURFACING OF STREETS, STATEN ISLAND	\$10,000,000.00	(CN)
HW-79 841 316	RECONSTRUCT QUEENS BOULEVARD, ETC.	\$17,861.00	(CN)
HW-87 841 685	GRADE AND PAVE, BELL BOULEVARD	\$9,995.00	(CN)
HW-88 841 392	GRADE AND PAVE PARSONS BOULEVARD, ETC.	\$616,739.00	(CN)
HW-114 841 322	GRADE, PAVE, ETC. VICTORY BOULEVARD, ETC.	\$259,170.00	(CN)
HW-123 841 324	GRADE AND PAVE, PERIPHERAL STREETS CO-OP CITY, ETC., THE BRONX	\$448,629.00	(CN)
HW-128 841 393	REPAVE JAMAICA AVENUE, ETC.	\$14,523.00	(CN)
HW-155 841 332	CREATION OF A CITY-WIDE MASTER STREET RECORD SYSTEM	\$170,629.00	(CN)
HW-159 841 333	GRADE AND PAVE, ETC., SOUTH BEACH-DONGAN HILLS AREA	\$159,145.00	(CN)
HW-165 841 335	NEW ASPHALT PLANTS	\$5,000,000.00	(CN)
HW-171 841 340	REPAVE BAY PARKWAY, ETC.	\$690,802.00	(CN)
HW-185 841 344	PAVING AND RECONSTRUCTION OF THE MALLS OF UNION TURNPIKE, ETC.	\$15,935.00	(CN)
HW-197 841 352	REPAVE FLATBUSH AVENUE, ETC., BROOKLYN	\$5,000,000.00	(CN)
HW-207 841 357	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	\$5,000,000.00	(CN)
HW-212 841 360	GRADE AND PAVE WHITE PLAINS ROAD, ETC.	\$25,776.00	(CN)
HW-214 841 361	RECONSTRUCTION OF FORT HAMILTON PARKWAY, ETC.	\$6,736,226.00	(CN)
HW-226 841 459	REPAVE MANHATTAN BEACH AREA, ETC.	\$64,492.00	(CN)
HW-227 841 366	THIRD AVENUE EL, DEMOLITION	\$6,143,394.00	(CN)
HW-234 841 368	WIDEN, PAVE, ETC. GREENWICH STREET, ETC.	\$240,987.00	(CN)
HW-240 841 370	PAVE NEPONSIT AREA	\$594,544.00	(CN)
HW-252 841 542	REPAVE AND RECONSTRUCT PARK AVENUE, ETC.	\$230,995.00	(CN)
HW-253 841 461	RECONSTRUCT WEBSTER AVENUE, ETC.	\$2,302,495.00	(CN)
HW-259 841 562	GRADE, PAVE, ETC. EAST PERKIOMEN AVENUE, ETC.	\$368,641.00	(CN)
HW-267 841 462	REPAVE 20TH AVENUE, ETC.	\$3,664.00	(CN)
HW-268 841 564	PAVING OF VISTA AVENUE, ETC.	\$1,763.00	(CN)
HW-277 841 510	GRADE, PAVE, ETC. LINDEN BOULEVARD, ETC.	\$1,165,358.00	(CN)
HW-284 841 375	PAVE, ETC. OF AVENUES M, N ,O,ETC.	\$4,650,624.00	(CN)
HW-286 841 376	GRADE AND PAVE 19TH AVENUE, ETC.	\$967,426.00	(CN)
HW-292 841 380	RECONSTRUCTION OF BROADWAY, ETC	\$345,483.00	(CN)
HW-296 841 548	GRADE AND PAVE STADIUM AVENUE, ETC.	\$357,550.00	(CN)
HW-305 841 381	GRADE, PAVE, ETC, 56TH ROAD, ETC	\$321,343.00	(CN)
HW-318 841 515	GRADE, PAVE, ETC. 120TH AVENUE FROM SUTPHIN BOULEVARD, ETC.	\$49,153.00	(CN)
HW-322 841 466	RECONSTRUCTION OF OCEAN AVENUE, ETC.	\$1,144,332.00	(CN)
HW-344 841 467	RECON. OF DECK ON R.R. BRIDGE OVER N.Y.N.H. & H. LINE, EAST 149TH ST.	\$345,778.00	(CN)
HW-355 841 470	GRADE AND PAVE VALENTINE AVENUE, ETC.	\$137,661.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
HW-357 841 472	GRADE AND PAVE WALTON AVENUE, ETC.	\$276,173.00	(CN)
HW-360 841 519	RECONSTRUCTION OF STREETS, VICINITY OF FT. WASHINGTON., MANHATTAN	\$763,351.00	(CN)
HW-361 841 520	REPAVE DYCKMAN STREET, ETC.	\$462,769.00	(CN)
HW-363 841 551	GRADE, PAVE, ETC. LINDEN BOULEVARD, ETC.	\$263,647.00 \$1,244.00	(CN) (P)
HW-364 841 405	RECONSTRUCTION OF 121ST STREET, ETC.	\$509,890.00	(CN)
HW-375 841 473	PAVING AND RECONSTRUCTION OF STREETS, NORTH BRONX	\$499.00	(CN)
HW-380 841 554	PAVING AND RECONSTRUCTION OF STREETS, NORTH QUEENS	\$8,127.00	(CN)
HW-383 841 410	REHABILITATION OF THE 44TH STREET BRIDGE, QUEENS	\$86,637.00	(CN)
HW-384 841 411	REHABILITATION OF THE 47TH AND 49TH STREET BRIDGES, QUEENS	\$389,432.00	(CN)
HW-386 841 413	RESURFACING STREETS, CITY-WIDE, FAUS.	\$53,966.00	(CN)
HW-394 841 397	PURCHASE OF TRUCKS AND STREET SWEEPERS FOR THE ARTERIAL HIGHWAY SYSTEM	\$3,466.00	(CN)
HW-399 841 481	RECONSTRUCTION OF DEWITT AVENUE, ETC.	\$330,458.00	(CN)
HW-400 841 482	RECONSTRUCTION OF GRAHAM AVENUE, ETC.	\$542,241.00	(CN)
HW-401 841 483	RECONSTRUCTION OF GATES AVENUE, ETC.	\$984,374.00	(CN)
HW-402 841 484	RECONSTRUCTION OF REID AVENUE, ETC.	\$950,353.00	(CN)
HW-403 841 485	RECONSTRUCTION OF EAST 80TH STREET, ETC.	\$4,062,051.00	(CN)
HW-410 841 573	RECONSTRUCT AND WIDEN HUGUENOT AVENUE, ETC.	\$342,068.00	(CN)
HW-415 841 524	RECONSTRUCTION OF STREETS AROUND UNION SQUARE PARK	\$20,693.00	(CN)
HW-418 841 486	RECONSTRUCTION OF LAFAYETTE AVENUE, ETC.	\$648,904.00	(CN)
HW-433 841 532	REPAVE QUENTIN ROAD, BROOKLYN	\$524,546.00	(CN)
HW-441 841 452	RECONSTRUCTION OF RIVERSIDE DRIVE, MANHATTAN	\$3,646,784.00	(CN)
HW-442 841 644	RECONSTRUCTION OF AVENUE C, MANHATTAN	\$498,409.00	(CN)
HW-455 841 617	RECONSTRUCTION OF OCEANIA STREET, QUEENS	\$2,098,662.00	(CN)
HW-456 841 649	RECONSTRUCTION OF 41ST AVENUE, QUEENS	\$592,634.00	(CN)
HW-457 841 606	RECONSTRUCTION OF UNION STREET, QUEENS	\$1,147,096.00	(CN)
HW-458 841 618	RECONSTRUCTION OF DITMARS BOULEVARD, QUEENS	\$1,329,766.00	(CN)
HW-459 841 619	RECONSTRUCTION OF 108 TH STREET, QUEENS	\$2,380,184.00	(CN)
HW-460 841 620	RECONSTRUCTION OF 73RD AVENUE, QUEENS	\$536,549.00	(CN)
HW-465 841 652	RECONSTRUCTION OF ROCKAWAY BOULEVARD, QUEENS	\$762,649.00	(CN)
HW-466 841 655	RECONSTRUCTION OF 225TH STREET, QUEENS	\$1,507,321.00	(CN)
HW-468 841 30R	RECONSTRUCTION OF MURDOCK AVENUE, QUEENS	\$124,382.00	(CN)
HW-469 841 593	STRUCTURAL REHABILITATION OF BRIDGE AT BEDFORD AVENUE, BROOKLYN	\$83,596.00	(CN)
HW-472 841 687	RECONSTRUCTION OF FLUSHING AVENUE, BROOKLYN	\$5,000,000.00	(CN)
HW-477 841 731	RECONSTRUCTION OF AVENUE I BROOKLYN	\$541,807.00	(CN)
HW-479 841 586	RECONSTRUCTION OF 1ST AVENUE, BROOKLYN	\$293,865.00	(CN)
HW-483 841 716	RECONSTRUCTION OF COUNTRY CLUB ROAD, BRONX	\$295,218.00	(CN)
HW-490 841 764	RECONSTRUCTION OF GLEASON AVENUE, BRONX	\$109,252.00	(CN)
HW-494 841 513	RECONSTRUCTION OF RICHMOND TERRACE, STATEN ISLAND	\$351,000.00	(CN)
HW-498 841 607	80TH STREET, QUEENS	\$520,541.00	(CN)
HW-499 841 589	UNIONPORT ROAD, BRONX	\$220,713.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
HW-503 841 590	WHITE PLAINS ROAD, BRONX	\$237,474.00	(CN)
HW-504 841 591	WILLIAMSBRIDGE ROAD, BRONX	\$138,959.00	(CN)
HW-506 841 600	RECONSTRUCT EAST HOUSTON STREET	\$2,207,162.00	(CN)
HW-513 841 794	RECONSTR. OF EDSALL AVE., THE BRONX	\$52,431.00	(CN)
HW-518 841 795	RECONSTRUCTION, EDISON AVE., WESTCHESTER AVE. TO LASALLE AVE., BRONX	\$276,001.00	(CN)
HW-523 841 695	ST. RECONSTR. INTERSEC. FOX ST., ETC., BX.	\$1,019,334.00	(CN)
HW-593 841 423	RESURFACING OF 95TH STREET	\$1,083,562.00	(CN)
HW-594 841 533	RECONSTRUCTION OF ROOSEVELT AVE FROM MAIN ST TO COLLEGE PT BOULEVARD	\$766,484.00	(CN)
HW-599 841 734	REC. 212TH ST. FROM JAMAICA AVE. TO HILLSIDE AVENUE, QUEENS	\$43,000.00	(CN)
HW-604 841 536	RECONSTRUCTION OF 71ST AVE FROM PARSONS BLVD TO 164TH ST	\$428,999.00	(CN)
HW-605 841 737	RECON. 72ND AVE. FROM QUEENS BLVD. TO CUL DE SAC E. OF 112TH ST.,QUEEN	\$83,556.00	(CN)
HW-606 841 654	RECONSTRUCT 14TH ROAD, 110TH ST. TO COLLEGE PT. BLVD., QUEENS	\$752,477.00	(CN)
HW-609 841 664	RECONSTRUCT METROPOLITAN AVE., 126TH STREET, ETC., QUEENS	\$442,023.00	(CN)
HW-610 841 662	RECONSTRUCT KEW GARDENS ROAD, UNION TPKE. TO VAN WYCK, QUEENS	\$170,759.00	(CN)
HW-614 841 665	RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BKLYN	\$5,000,000.00	(CN)
HW-617 841 645	RECONSTRUCTION OF 46TH ST., MANHATTAN	\$183,194.00	(CN)
HW-619 841 656	RECONSTRUCTION OF KISSENA BLVD., QUEENS	\$568,848.00	(CN)
HW-621 841 658	RECONSTRUCTION OF HOLLIS COURT BOULEVARD, QUEENS	\$153,157.00	(CN)
HW-622 841 659	RECONSTR., 19TH ST., 20 AVE., HOYT AVE. NORTH, QNS.	\$326,731.00	(CN)
HW-623 841 660	RECONSTR., SHORE BLVD, 20TH AVE., DITMARS BLVD. QNS.	\$197,179.00	(CN)
HW-625 841 683	STREET RECONSTRUCTION OF ENTRANCE TO PELHAM PARKWAY, SHORE ROAD.	\$178,809.00	(CN)
HW-626 841 710	RECONSTRUCTION, SURF AVENUE FROM W. 8TH ST. TO W. 17 ST. BROOKLYN	\$185,487.00	(CN)
HW-627 841 711	RECONSTRUCTION, STILLWELL AVENUE FROM BAY PARKWAY TO AVE T, BROOKLYN	\$4,017,577.00	(CN)
HW-630 841 677	RECONSTRUCTION, 89TH ST., ASTORIA BLVD. TO 31ST AVE. QUEENS	\$608,270.00	(CN)
HW-632 841 679	RECONSTRUCTION, 150TH ST., NORTH CONDUIT TO ROCKAWAY BLVD. QUEENS	\$387,793.00	(CN)
HW-635 841 682	RECONSTRUCTION, 2ND AVE INCL. RAILROAD, 28TH TO 39TH ST. BROOKLYN	\$283,893.00	(CN)
HW-641 841 715	CONSTRUCTION, EXIT RAMP FROM WEST SIDE EXP., VIC. MULDOON AVE., S.I.	\$73,215.00	(CN)
HW-645 841 741	REC. DECATUR AVE. FROM BEDFORD PK. BLVD. TO FORDHAM RD., THE BRONX	\$140,000.00	(CN)
HW-650 841 746	RECONSTRUCTION 45TH AVE. FROM QUEENS BLVD. TO B'WAY., QUEENS	\$76,860.00	(CN)
HW-659 841 755	STREET RECONSTRUCTION WITHIN AREA BOUNDED BY 165TH AVE., ETC., QUEENS	\$100,000.00	(CN)
HW-666 841 30H	REC. MCGUINNESS BLVD. FROM ASH ST. TO DRIGGS AVE., BROOKLYN	\$5,000,000.00	(CN)
HW-682 841 780	RECONSTR. 48 ST. FROM NORTHERN BLVD. TO QUEENS BLVD., QUEENS	\$176,527.00	(CN)
HW-686 841 784	RECONSTR. STREETS BOUNDED BY 67 RD., GRAND CTL. P'KWAY. 78 CRESCENT, QU	\$200,002.00	(CN)
HW-687 841 785	RECONSTR. 122ND STREET, 25TH TO 14TH AVENUES, QUEENS	\$139,652.00	(CN)
HW-690 841 799	RECONSTRUCTION, BAISLEY AVE., WATERBURY TO FAIRFAX AVES., THE BRONX	\$3,983,137.00	(CN)
HW-691 841 30A	RECONSTRUCTION, ASTOR AVE., EASTCHESTER RD. TO STILLWELL AV., THE BRON	\$303,604.00	(CN)
HW-695 841 30P	RECONSTRUCTION, MOTT ST., E. HOUSTON TO CANAL STS., ETC., MANHATTAN	\$284,257.00	(CN)
HW-697 841 30T	RECONSTRUCTION OF FRONT STREET	\$105,246.00	(CN)
HW-698 841 30B	RECON SOUTHERN BLVD: 163RD ST TO 174TH ST, BRONX	\$2,632,326.00	(CN)
HW-699 841 30Q	RECONSTRUCTION OF SECOND AVENUE, MANHATTAN	\$2,137,783.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
HW-702 841 30W	RECON. OF LINDEN PLACE AND VICINITY, QUEENS	\$609,290.00	(CN)
HW-711 841 31F	RECONSTRUCTION OF GIVAN AVE.	\$14,102.00	(CN)
HW-712 841 31G	RECONSTRUCTION OF RANDALL AVENUE	\$167,944.00	(CN)
HW-713 841 31H	RECONSTRUCTION OF HULL AVE.	\$141,272.00	(CN)
HW-719 841 31N	RECONSTRUCTION OF TOMPKINS AVENUE, BROOKLYN	\$5,000,000.00	(CN)
HW-721 841 31Q	RECONSTRUCTION OF LEWIS AVENUE, BROOKLYN	\$177,905.00	(CN)
HW-725 841 31S	RECONSTRUCTION OF 90TH AVENUE AND 211TH STREET, QUEENS	\$236,507.00	(CN)
HW-726 841 31T	RECONSTRUCTION OF ELIOT AVENUE, QUEENS	\$415,510.00	(CN)
HW-729 841 31W	RECONSTRUCTION OF SANFORD AVENUE, QUEENS	\$158,701.00	(CN)
HW-734 841 32B	RECONSTRUCTION OF BRONX BLVD	\$207,539.00	(CN)
HW-735 841 32C	RECONSTRUCTION OF GREENWICH STREET	\$294,783.00	(CN)
HW-736 841 32D	RECONSTRUCTION OF SEVENTH AVE,	\$355,551.00	(CN)
HW-739 841 32G	ECONOMIC DEVELOPMENT STREETS	\$15,000,000.00	(CN)
HW-776 841 32I	RECONST. OF RETAINING WALLS: REYNOLDS AVE. AT ORLOFF AVE.	\$180,041.00	(CN)
HW-783 841 32P	RECONSTRUCTION OF HOLLAND AVENUE, THE BRONX	\$112,730.00	(CN)
HW-784 841 32Q	RECONSTRUCTION OF WASHINGTON AVENUE	\$563,500.00	(CN)
HW-785 841 32R	RECONSTRUCTION OF CLAREMONT PARKWAY, THE BRONX	\$97,000.00	(CN)
HW-790 841 32W	RECONSTRUCTION OF 32ND AVENUE, QUEENS	\$283,746.00	(CN)
HW-794 841 33A	RECONSTRUCTION OF CRESCENT STREET, BROOKLYN	\$138,811.00	(CN)
HW-795 841 33B	RECONSTRUCTION OF UNION STREET, BROOKLYN	\$225,840.00	(CN)
HW-796 841 33C	RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN	\$429,377.00	(CN)
HW-798 841 33E	CONSTRUCTION OF EDGEWATER ROAD, THE BRONX	\$1,131,595.00	(CN)
HW-799 841 33F	RECONSTRUCTION OF WEST END AVENUE, MANHATTAN	\$980,556.00	(CN)
HW-816 841 34I	RECONSTRUCT 101ST. RKY AND SUTTER,103 ST. RKY-SUTTER ETC., QUEENS	\$100,000.00	(CN)
HW-819 841 33I	RECONSTRUCT CLOVERDALE BLVD: N.BLVD TO H H EXPY, QUEENS	\$158,069.00	(CN)
HW-826 841 34J	RECONSTRUCT AREA BEDELL ST, BAISLEY BLVD, MERRICK BLVD, 130 AVE, QUEEN	\$217,000.00	(CN)
HW-829 841 34K	RECONSTRUCT 171 ST: 32-39 AVE., QUEENS	\$70,000.00	(CN)
HW-844 841 33J	RECONST HUSSON AVE-O'BRIAN AVE , THE BRONX	\$893,292.00	(CN)
HW-870 841 33Q	RECONSTRUCTION OF WILLIAMSBRIDGE ROAD, THE BRONX	\$304,745.00	(CN)
HW-873 841 33S	RECONSTRUCTION OF WEST 10TH STREET, BROOKLYN	\$197,854.00	(CN)
HW-874 841 33T	RECONSTRUCTION OF ROCKAWAY PARKWAY, BROOKLYN	\$86,236.00	(CN)
HW-878 841 33X	RECONSTRUCTION OF BROADWAY, MANHATTAN	\$1,531,561.00	(CN)
HW-879 841 33Y	RECONSTRUCTION OF PARK AVENUE SOUTH, MANHATTAN	\$428,821.00	(CN)
HW-883 841 33Z	RECONSTRUCTION OF BATTERY PLACE, MANHATTAN	\$95,000.00	(CN)
HW-885 841 34A	RECONSTRUCTION OF 120TH AVENUE, QUEENS	\$28,823.00	(CN)
HW-886 841 34B	RECONSTRUCTION OF TUDOR ROAD, QUEENS	\$74,930.00	(CN)
HW-888 841 34D	RECONSTRUCTION OF 82ND STREET, QUEENS	\$153,999.00	(CN)
HW-899 841 34L	RECONST QUEENS VILLAGE:JAMAICA AVE, SPRINGFIELD BLVD, F.L. BLVD, QUEEN	\$905,449.00	(CN)
HW-917 841 34N	RECON UNION TPK,G.C.PKWY,LITTLE NECK PKWY,CITY LINE AREA, QUEENS	\$754,180.00	(CN)
HW-921 841 34Q	RECONSTRUCTION OF GRAND AVE: BROOKLYN-QUEENS LINE-FLUSHING AVE, QUEENS	\$150,000.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
HW-942 841 34R	CONST TRUCK WEIGH STATION-BRONX SIDE OF THE THROGS NECK BR, THE BRONX	\$150,000.00	(CN)
HW-964 841 34V	RECONST TIBBETT AVE - W. 246TH ST TO W. 252ND ST, THE BRONX	\$194,100.00	(CN)
HW-974 841 35E	RECONSTRUCTION OF ST. JOHN'S PLACE, ETC., BROOKLYN	\$326,918.00	(CN)
HW-976 841 35G	RECONSTRUCTION OF AMSTERDAM AVENUE, ETC., MANHATTAN	\$393,273.00	(CN)
HW-977 841 35H	RECONSTRUCTION OF WEST 27TH STREET, ETC., MANHATTAN	\$244,705.00	(CN)
HW-979 841 35J	RECONSTRUCTION OF 150TH STREET, ETC., QUEENS	\$170,999.00	(CN)
HW-981 841 35L	RECONSTRUCTION OF BREVORT STREET, ETC., QUEENS	\$197,000.00	(CN)
HW-982 841 35M	RECONSTRUCTION OF 48TH STREET, ETC., QUEENS	\$196,999.00	(CN)
HW-985 841 35Q	RECONSTRUCTION AND RESURFACING OF VICTORY BLVD., STATEN ISLAND	\$391,000.00	(CN)
HW-993 841 36X	21ST ST.: HOYT AVE. TO BRIDGE PLAZA NORTH, QUEENS.	\$800,000.00	(CN)
HW-996 841 39X	DELONG ST., AVERY AVE., SANFORD ST., 41ST AVE., 40TH RD. QUEENS.	\$260,000.00	(CN)
HW-1131 841 36A	RECONSTRUCTION OF FREEDOM PLACE, MANHATTAN	\$400,000.00	(CN)
HW-1143 841 36D	RECONSTRUCTION OF STREET IN EDGEMERE AREA, QUEENS	\$700,000.00	(CN)
HW-1145 841 36G	CONSTRUCT, RECONSTRUCTION SAINT FELIX STREET, BROOKLYN	\$10,000,000.00	(CN)
HW-1146 841 36H	RECONSTRUCTION OF 94TH AVENUE, QUEENS	\$250,000.00	(CN)
HW-1164 841 36V	CONSTRUCT MAGUIRE AVE THROUGH BLOOMINGDALE PARK, STATEN ISLAND	\$110,000.00	(CN)
TOTALS FOR: HIGHWAYS		\$179,878,207.00	(CN)
		\$1,244.00	(P)
DEPARTMENT OF JUVENILE JUSTICE			
JJ-1 130 300	JUVENILE DETENTION CENTERS, CITYWIDE	\$53,236,000.00	(CN)
TOTALS FOR: DEPARTMENT OF JUVENILE JUSTICE		\$53,236,000.00	(CN)
NEW YORK RESEARCH LIBRARY			
L-103 035 103	RECONSTRUCTION, ETC., RESEARCH LIBRARY BUILDINGS, VARIOUS LOC., MANH.	\$5,000,000.00	(CN)
TOTALS FOR: NEW YORK RESEARCH LIBRARY		\$5,000,000.00	(CN)
BROOKLYN PUBLIC LIBRARY			
LB-113 038 144	CLARENDON BRANCH LIBRARY, BROOKLYN	\$98,662.00	(CN)
LB-209 038 133	AIR CONDITIONING OF BRANCH LIBRARIES, BROOKLYN	\$353.00	(CN)
LB-225 038 184	PROFESSIONAL SERVICES BROOKLYN PUBLIC LIBRARY CAPITAL PROJECTS	\$6,252.00	(CN)
LB-228 038 138	DORCHESTER BRANCH LIBRARY, BROOKLYN	\$388,188.00	(CN)
LB-241 038 158	FLATLANDS DISTRICT LIBRARY, BROOKLYN	\$29,383.00	(CN)
LB-243 038 159	KINGS BAY BRANCH LIBRARY, BROOKLYN	\$43,109.00	(CN)
LB-251 038 197	PAERDEGAT BRANCH LIBRARY, BROOKLYN	\$160,241.00	(CN)
LB-253 038 212	ULMER PARK REHABILITATION	\$138,000.00	(CN)
LB-255 038 213	BROWER PARK BRANCH ,BROOKLYN	\$646,985.00	(CN)
LB-260 038 143	PARK SLOPE BRANCH LIBRARY, BROOKLYN	\$42,017.00	(CN)
LB-303 038 204	PURCHASE OF EQUIPMENT FOR USE BY BROOKLYN PUBLIC LIBRARIES	\$444,691.00	(CN)
LB-364 038 215	PURCHASE BOOKMOBILES, BROOKLYN	\$50,002.00	(CN)
LB-367 038 216	CONSTRUCT GERRITSEN BRANCH LIBRARY, BROOKLYN	\$3,358.00	(CN)
TOTALS FOR: BROOKLYN PUBLIC LIBRARY		\$2,051,241.00	(CN)
NEW YORK PUBLIC LIBRARY			
LN-101X 037 104	IMPROVEMENT OF BRANCH LIBRARIES, BRONX	\$10,000,000.00	(CN)
LN-147 037 189	PARKCHESTER BRANCH LIBRARY, BRONX	\$60,666.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
LN-186 037 122	EPIPHANY BRANCH LIBRARY, MANHATTAN	\$100,233.00	(CN)
LN-244 037 190	EASTCHESTER BRANCH LIBRARY, REPLACEMENT AND EXPANSION.	\$9,189.00	(CN)
LN-259 037 151	FRANCIS MARTIN LIBRARY, THE BRONX	\$150,000.00	(CN)
LN-261 037 162	GEORGE BRUCE LIBRARY, MANHATTAN	\$375,671.00	(CN)
LN-265 037 153	MELROSE BRANCH LIBRARY, THE BRONX	\$150,000.00	(CN)
LN-273 037 164	115TH STREET BRANCH LIBRARY, MANHATTAN	\$150,000.00	(CN)
LN-275 037 166	YORKVILLE BRANCH LIBRARY, MANHATTAN	\$2,699,530.00	(CN)
LN-296 037 194	ST. GEORGE BRANCH LIBRARY CENTER, REHAB. AND ADDITION, S.I.	\$190,955.00	(CN)
LN-315 037 203	RIVERSIDE BRANCH LIBRARY, REPLACEMENT, ETC.	\$500,000.00	(CN)
LN-318 037 215	TELECOMMUNICATIONS AND AUTOMATION PROJECTS	\$155,000.00	(CN)
LN-329 037 218	CONSTRUCT NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	\$1,376,430.00	(CN)
LN-330 037 219	CONSTRUCTION OF NEW SEDGEWICK BRANCH LIBRARY, BRONX	\$1,256,192.00	(CN)
TOTALS FOR: NEW YORK PUBLIC LIBRARY		\$17,173,866.00	(CN)
QUEENS BOROUGH PUBLIC LIBRARY			
LQ-139 039 111	HOWARD BEACH BRANCH LIBRARY, QUEENS	\$38,523.00	(CN)
LQ-164 039 115	QUEENSBORO HILL BRANCH LIBRARY, QUEENS	\$91,430.00	(CN)
LQ-196 039 126	NORTH FOREST PARK BRANCH LIBRARY, QUEENS	\$42,627.00	(CN)
LQ-199 039 128	SEASIDE BRANCH LIBRARY, QUEENS	\$74,121.00	(CN)
LQ-217 039 218	RECON LANGSTON HUGHES LIBRARY-108TH-109TH ST @ NORTHERN BLVD, QUEENS	\$12,000.00	(CN)
LQ-232 039 187	WINDSOR PARK BRANCH LIBRARY, 79-50 BELL BOULEVARD, QUEENS, ACQUISITION	\$1,454.00	(CN)
LQ-283 039 170	DOUGLSTON-LITTLE NECK BRANCH LIBRARY, QUEENS	\$48,198.00	(CN)
TOTALS FOR: QUEENS BOROUGH PUBLIC LIBRARY		\$308,353.00	(CN)
DEPARTMENT OF PARKS AND RECREATION			
P-91 846 108	RICE STADIUM, TRACK AND STRUCTURAL REHABILITATION, THE BRONX	\$130,831.00	(CN)
P-159 846 110	MORNINGSIDE PARK, IMPROVEMENTS	\$861,433.00	(CN)
P-174 846 111	CENTRAL PARK, VARIOUS IMPROVEMENTS	\$5,000,000.00	(CN)
P-227 846 112	COLONIAL PARK, RECONSTRUCTION	\$71,702.00	(CN)
P-374 846 122	HIGHBRIDGE OVER HARLEM RIVER	\$3,466.00	(CN)
P-379 846 123	ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS	\$7,781,000.00	(CN)
P-415B 846 270	HIGHBRIDGE PARK POOL, MANHATTAN, REHABILITATION	\$318,792.00	(CN)
P-494 846 137	CHELSEA RECREATION CENTER	\$13,150,002.00	(CN)
P-503 846 298	REHABILITATION OF WILLOWBROOK PARK, STATEN ISLAND	\$2,474,619.00	(CN)
P-581 846 145	ROCKAWAY BEACH, BOARDWALK REDECKING	\$1,446,957.00	(CN)
P-594 846 147	CORPORAL LAWRENCE C. THOMPSON PARK, DEVELOPMENT, STATEN ISLAND	\$109,923.00	(CN)
P-619 846 222	COLUMBUS PARK, MANHATTAN, REHABILITATION.	\$606,046.00	(CN)
P-644 846 259	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	\$122,387.00	(CN)
P-679 846 156	METRO NORTH PLAZA AND PARK, DEVELOPMENT	\$211,604.00	(CN)
P-690 846 227	WEST 134TH STREET RECREATION CENTER, REHABILITATION	\$42,007.00 \$250,000.00	(CN) (F)
P-700 846 160	RECONSTRUCTION OF DEWITT CLINTON PARK	\$141,968.00	(CN)
P-708 846 229	BAISLEY POND PARK, EXTENSION, QUEENS	\$147,153.00	(CN)
P-720 846 210	FERRY POINT PARK, DEVELOPMENT	\$363,311.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
P-736 846 260	SEASIDE PARK, BANDSHELL AND ATHLETIC FIELD	\$67,263.00 (CN)
P-742 846 169	BENSONHURST PARK, BROOKLYN, REHABILITATION.	\$420,004.00 (CN)
P-743A 846 261	SUNSET PARK, BROOKLYN, RECONSTRUCTION	\$140,978.00 (CN)
P-751 846 171	CO-OP CITY LITTLE LEAQUE FIELD.	\$200,779.00 (CN)
P-762 846 212	RECONSTRUCT BROWER PARK AND COMFORT STATION, BROOKLYN	\$99,982.00 (CN)
P-778 846 237	ALICE AUSTEN HOUSE & PARK	\$416,923.00 (CN)
P-802 846 213	REDHOOK BATHOUSE COMPLEX, ETC.	\$151,211.00 (CN)
P-803 846 214	MCGOLRICK PARK BUILDING RESTORATION, BROOKLYN	\$751,546.00 (CN)
P-817 846 177	WILLIAMSBRIDGE OVAL PLAYGROUND REHABILITATION	\$167,625.00 (CN)
P-819 846 215	MCCARREN PARK, RENOVATION AND IMPROVEMENTS	\$7,649,721.00 (CN)
P-827 846 217	IMPROVEMENTS TO JAMES BYRNE PARK	\$13,132.00 (CN)
P-843 846 283	BARUCH BATHOUSE AND RECREATION CENTER, RESTORATION	\$350,000.00 (CN)
P-844 846 284	BRYANT PARK REHABILITATION.	\$1,299,999.00 (CN)
P-848 846 274	ASTORIA PARK REHABILITATION.	\$465,161.00 (CN)
P-861 846 249	RENOVATION OF FORT WASHINGTON PARK	\$701,687.00 (CN)
P-871 846 254	PLAYGROUND FOR ALL CHILDREN, QUEENS	\$4,669.00 (CN)
P-884 846 281	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	\$5,000,000.00 (CN)
P-899 846 130	REHABILITATION OF WESTERLEIGH PARK, STATEN ISLAND	\$275,638.00 (CN)
P-916 846 150	MARCEY HOUSES PLAYGROUND, RECONSTRUCTION	\$1,525,248.00 (CN)
P-917 846 267	CARROLL STREET PLAYGROUND, RENOVATION, BROOKLYN	\$2,036,202.00 (CN)
P-921 846 164	PARK ADJ. TO J.H.S. 284, RENOVATION, SHORE AVE AND OSBORN ST., BKLYN.	\$444,342.00 (CN)
P-934 846 303	ARDEN HEIGHTS WOOD PARK, DEVELOPMENT, S.I.	\$218,903.00 (CN)
P-935 846 304	SOUTH BEACH BOARDWALK, RECONSTRUCTION, S.I.	\$126,147.00 (CN)
P-936 846 165	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	\$1,702,789.00 (CN)
P-937 846 166	ROCHDALE PARK, RECONSTRUCTION, QUEENS	\$177,941.00 (CN)
P-953 846 163	BI-CENTENNIAL MEMORIAL PARK DEVELOPMENT, WEIR CREEK, THE BRONX	\$362,090.00 (CN)
P-955 846 154	CONSTRUCTION, NEW PLAYGROUND AT JHS 67, QUEENS	\$88,054.00 (CN)
P-957 846 131	IMPROVEMENTS AND ALTERATIONS, SILVER LAKE PARK, STATEN ISLAND	\$1,346,055.00 (CN)
P-963 846 309	RECONSTRUCTION OF BRONX RIVER PARK	\$54,146.00 (CN)
P-964 846 310	RECONSTRUCTION OF RIVERDALE PARK	\$357,382.00 (CN)
P-967 846 311	RECONSTRUCTION OF ISHAM PARK	\$473,180.00 (CN)
P-969 846 313	RECONSTRUCTION OF ABE STARK SKATING RINK	\$646,687.00 (CN)
P-973 846 315	RECONSTRUCTION OF SHORE ROAD PARK	\$2,791,071.00 (CN)
P-974 846 316	RECONSTRUCTION OF FORT GREENE PARK	\$353,732.00 (CN)
P-975 846 317	RECONSTRUCTION OF MCLAUGHLIN PARK	\$156,109.00 (CN)
P-983 846 320	RECONSTRUCTION OF PARK, NEW JERSEY AND PITKIN AVENUES	\$2,415,918.00 (CN)
P-985 846 321	RECONSTRUCTION OF COOPER PARK, INCLUDING NEW COMFORT STATION	\$643,409.00 (CN)
P-988 846 323	RECONSTRUCTION OF QUEENS BRIDGE PARK	\$449,919.00 (CN)
P-990 846 324	RECONSTRUCTION OF ASTORIA PARK POOL	\$5,000,000.00 (CN)
P-1000 846 329	RECONSTRUCTION OF ASTORIA PARK SEAWALL, QUEENS	\$65,880.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
P-1011 846 334	RECONSTRUCTION OF MADISON SQUARE PARK, MANHATTAN	\$2,868,891.00	(CN)
P-1013 846 336	RECON. OF SHELTER/COMFORT STATION IN FULTON ST. PK., BKLYN	\$409,989.00	(CN)
P-1017 846 340	RECONSTRUCTION OF BUSH PARK, QUEENS.	\$304,186.00	(CN)
P-1019 846 341	GRAND CONCOURSE RECONST. OF MEDIAN DEVIDERS, THE BRONX	\$90,000.00	(CN)
P-1022 846 344	UNDERHILL GORE PARK	\$54,863.00	(CN)
P-1023 846 345	STUYVESANT SQUARE PARK, MANHATTAN, RECONSTRUCTION	\$2,228,568.00	(CN)
P-1024 846 346	EAST 54 ST. REC. CTR., MANHATTAN, RECONSTRUCTION	\$410,688.00	(CN)
P-1025 846 347	RECONSTRUCT PLAYGROUND AT PS48, S.I.	\$804,413.00	(CN)
P-1032 846 356	SUPREME COURT PARK, RECONSTRUCTION, BKLYN.	\$100,000.00	(CN)
P-1034 846 364	PELHAM PKWY. MALLS, RECONSTRUCTION, BX.	\$77,019.00	(CN)
P-1039 846 358	VON DOHLEN PARK, RECONSTRUCTION, QUEENS	\$169,515.00	(CN)
P-1044 846 365	FRED SAMUEL PARK, RECONSTRUCTION, MANHATTAN	\$31,804.00	(CN)
P-1049 846 353	MINI POOLS, RECONSTRUCTION, CITY WIDE	\$1,228,952.00	(CN)
P-1050 846 355	IMPROVEMENTS TO LEASED FACILITIES	\$741,435.00	(CN)
P-1054 846 361	RECONST. OF FENCE. SEAWALL, AND PROMENADE AT ASTORIA HOUSES PLAYGRD, Q	\$8,491.00	(CN)
P-1058 846 369	COL. DAVID MARCUS MEMORIAL PLGD., RECONST.,BROOKLYN	\$194,484.00	(CN)
P-1059 846 407	FLATBUSH MALLS, RECONST.,BROOKLYN	\$78,201.00	(CN)
P-1060 846 370	HENRY HUDSON MEMO. PARK, BRONX	\$1,851,125.00	(CN)
P-1061 846 371	ST. MARY'S HSES. PLGD., BRONX	\$215,983.00	(CN)
P-1062 846 372	P.S. 52 PLAYGROUND,BRONX	\$290,009.00	(CN)
P-1063 846 373	PLGD. AND BALLFIELDS AT ATLANTIC & 125TH ST. RECONS., QNS.	\$224,222.00	(CN)
P-1064 846 374	ELMHURST PLAYGROUND AND COMFORT STATION, QUEENS	\$389,348.00	(CN)
P-1065 846 375	THOMAS EDISON H.S. PLGD. & C.S., QUEENS	\$655,283.00	(CN)
P-1066 846 376	STANLEY ISSACS HSES. PLGD., RECONST., MANHATTAN	\$942,441.00	(CN)
P-1068 846 377	FRANCIS LEWIS PARK, RECONSTRUCTION , QUEENS	\$24,258.00	(CN)
P-1069 846 378	NEWTOWN PLGD, RECONSTRUCTION QUEENS	\$100,000.00	(CN)
P-1070 846 379	MARTINS FIELD PLAYGROUND, RECONSTRUCTION, QUEENS	\$111,055.00	(CN)
P-1071 846 380	BELMONT PLGD. & COMF.STA. RECONST.,THE BRONX	\$29,390.00	(CN)
P-1072 846 381	KELLY PARK,RECONSTRUCTION,BROOKLYN	\$77,422.00	(CN)
P-1075 846 383	LT.LIA PARK,RECONSTRUCTION, S.I.	\$813,311.00	(CN)
P-1076 846 384	SPORTSPLEX	\$10,000,000.00	(CN)
P-1084 846 385	RONALD MCNAIR PARK.	\$287,127.00	(CN)
P-1085 846 386	LINDSAY PARK- BALLFIELD LIGHTING.	\$37,796.00	(CN)
P-1088 846 387	J.J. CARTY PARK AND SENIOR CENTER	\$224,727.00	(CN)
P-1090 846 388	BAYVIEW PARK- EROSION CONTROL PROJECT.	\$147,079.00	(CN)
P-1092 846 389	RECONSTRUCT BREDT HOUSE, STATEN ISLAND	\$239,000.00	(CN)
P-1093 846 390	RECONSTRUCT PEOPLE'S PARK, THE BRONX	\$98,600.00	(CN)
P-1095 846 392	BARRIER RECONSTRUCTION, CITYWIDE	\$705,620.00	(CN)
P-1096 846 393	RECONSTRUCTION OF HERALD AND GREELEY SQUARES, MANHATTAN	\$380,000.00	(CN)
P-1097 846 394	RECONSTRUCTION OF UNIVERSITY PARK, THE BRONX	\$224,183.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
P-1098 846 395	CONSTRUCTION OF HERO PARK, STATEN ISLAND	\$123,041.00	(CN)
P-1099 846 396	RECONSTRUCTION OF VLEIGH PLAYGROUND, QUEENS	\$45,987.00	(CN)
P-1100 846 397	RECONSTRUCTION OF SIDEWALKS AROUND PARKS, CITYWIDE	\$1,286,775.00	(CN)
P-1102 846 398	RECONSTRUCTION OF HERBERT VON KING PARK, BROOKLYN	\$161,453.00	(CN)
P-1103 846 399	RECONSTRUCTION OF PLAYGROUND, ADJACENT TO PS 59, BROOKLYN	\$41,221.00	(CN)
P-1104 846 400	RECONSTRUCTION OF RAINEY PARK AND COMFORT STATION, QUEENS	\$110,000.00	(CN)
P-1109 846 403	RECONSTRUCT ILDEWILD PARK, QUEENS	\$68,999.00	(CN)
P-1113 846 404	CONSTRUCT BAND SHELL IN COMRAS MALL/ BRONX PARK EAST, THE BRONX	\$85,780.00	(CN)
P-1124 846 408	ZIMMERMAN PLAYGROUND RECONSTRUCTION, THE BRONX	\$9,914.00	(CN)
P-1125 846 425	MAFERA PARK RECONSTRUCTION, QUEENS	\$360,000.00	(CN)
P-1127 846 427	WEeping BEECH PARK RECONSTRUCTION, QUEENS	\$100,222.00	(CN)
P-1131 846 411	PARADE GROUNDS BALLFIELD RECONSTRUCTION, BROOKLYN	\$537,347.00	(CN)
P-1132 846 412	WINGATE PARK RECONSTRUCTION, BROOKLYN	\$62,696.00	(CN)
P-1133 846 413	MOUNT PROSPECT PARK PLAYGROUND RECONSTRUCTION, BROOKLYN	\$117,389.00	(CN)
P-1135 846 414	BROOKLYN HEIGHTS PROMENADE RECONSTRUCTION, BROOKLYN	\$92,000.00	(CN)
P-1136 846 415	WATERFRONT PARKS SIGNAGE SYSTEM, CITYWIDE	\$130,000.00	(CN)
P-1138 846 417	JOHN JAY PARK BATHHOUSE RECONSTRUCTION, MANHATTAN	\$289,873.00	(CN)
P-1140 846 418	LINDOWER PARK RECONSTRUCTION, BROOKLYN	\$186,000.00	(CN)
P-1141 846 419	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	\$395,713.00	(CN)
P-1142 846 420	SNUG HARBOR DEVELOPMENT AND RECONSTRUCTION OF BUILDINGS, STATEN ISLAND	\$885,000.00	(CN)
P-1145 846 422	COBBLE HILL PARK RECONSTRUCTION, BROOKLYN	\$349,935.00	(CN)
P-1153 846 429	REHAB BREUKLEN HOUSES BALLFIELDS BET LOUISIANA AVE & 108TH ST, BROOKLY	\$108,238.00	(CN)
P-1159 846 430	REHAB FATHER POPIELUSZKO PLGD, BEDFORD & NASSAU STREETS, BROOKLYN	\$18,157.00	(CN)
P-1163 846 431	DUKE ELLINGTON SCULPTURE, MANHATTAN	\$200,000.00	(CN)
P-1169 846 436	CONSTRUCTION OF COTTAGE HILLS PARK, STATEN ISLAND	\$6,006.00	(CN)
P-1170 846 433	CITY-WIDE CONSULTANT ENGINEERING SERVICES	\$100,000.00	(CN)
P-1171 846 434	GREENSTREETS PROJECT, CITY-WIDE	\$708,046.00	(CN)
P-1179 846 437	CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN	\$175,464.00	(CN)
P-1185 846 438	VON BRIESEN PARK RECONSTRUCTION, STATEN ISLAND	\$80,000.00	(CN)
P-1238 846 450	CONSTRUCTION OF BROADWAY TRIANGLE PARK, BROOKLYN.	\$165,000.00	(CN)
P-1239 846 440	RECON. LINDEN PLAZA/ROBERT VENEBLE PARK, BROOKLYN	\$1,380,000.00	(CN)
P-1248 846 446	CONSTRUCTION & RECONSTRUCTION OF SEAWALLS, CITYWIDE	\$420,000.00	(CN)
TOTALS FOR: DEPARTMENT OF PARKS AND RECREATION		\$109,264,457.00	(CN)
		\$250,000.00	(F)
POLICE DEPARTMENT			
PO-57 056 204	NEW POLICE HEADQUARTERS IN CIVIC CENTER, MANHATTAN	\$94,868.00	(CN)
PO-140 056 216	NEW 34TH PRECINCT STATION HOUSE	\$290,076.00	(CN)
PO-146 056 220	NEW 71ST PRECINCT STATION HOUSE	\$2,444.00	(CN)
PO-150 056 222	PROFESSIONAL SERVICES POLICE DEPARTMENT CAPITAL PROJECTS	\$150,263.00	(CN)
PO-165 056 209	NEW 107TH PRECINCT STATION HOUSE, QUEENS.	\$5,000,000.00	(CN)
PO-176 056 245	NEW 49TH PRECINCT HOUSE, THE BRONX	\$46,989.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
PO-177 056 246	STATIONHOUSE C.D. 3, QUEENS	\$5,419.00	(CN)
PO-186 056 254	NEW FACILITY FOR SPECIAL OPERATIONS UNITS, CITY WIDE	\$712,060.00	(CN)
PO-188 056 200	UNINTERRUPTIBLE POWER SUPPLY SYSTEM FOR P.D. COMPUTER SYSTEM	\$266,389.00	(CN)
PO-190 056 215	REHABILITATION OF THE 45TH POLICE PRECINCT HOUSE, THE BRONX	\$2,124,241.00	(CN)
PO-191 056 223	CONSTRUCTION, NEW 88TH POLICE PRECINCT, BROOKLYN	\$5,189.00	(CN)
PO-193 056 256	110TH PRECINCT, OFF-STREET PARKING, QNS.	\$400,000.00	(CN)
PO-195 056 258	RECONSTRUCT EXISTING OR CONSTRUCT NEW 63RD PRECINCT, BROOKLYN	\$50,000.00	(CN)
PO-198 056 264	VEHICLE REPAIR FACILITIES, QUEENS	\$3,000,000.00	(CN)
PO-200 056 238	CONSTRUCTION OF REPLACEMENT FACILITIES FOR USE BY HAPD	\$10,000,000.00	(CN)
PO-205 056 263	CONSTRUCTION OF A NEW POLICE TRAINING FACILITY, THE BRONX	\$20,000,000.00	(CN)
PO-206 056 260	ACQ., CONST., OR RECONSTRUCTION OF A NEW POLICE LABORATORY	\$5,000,000.00	(CN)
PO-207 056 268	CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINCT, MANHATTAN	\$5,000,000.00	(CN)
PO-218 056 265	PROVIDE ADDITIONAL PARKING SPACE AT 67TH PRECINCT, BROOKLYN	\$100,000.00	(CN)
PO-221 056 267	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS & ADDITIONS	\$5,000,000.00	(CN)
TOTALS FOR: POLICE DEPARTMENT		\$57,247,938.00	(CN)
DEPARTMENT OF PORTS AND TRADE			
PT-Y395 802 Y07	INTERNATIONAL BUSINESS DEVELOPMENT	\$22,578.00	(CN)
PT-53 802 202	MODERNIZATION, RECONSTRUCTION, MARKETS	\$15,019.00	(CN)
PT-195 802 204	MODERNIZATION, RECONSTRUCTION, PIERS	\$140,855.00	(CN)
PT-318 802 210	RED HOOK PENINSULA INDUSTRIAL URBAN RENEWAL AREA	\$117,896.00 \$69,846.00	(CN) (CX)
TOTALS FOR: DEPARTMENT OF PORTS AND TRADE		\$296,348.00 \$69,846.00	(CN) (CX)
EDP EQUIP & FINANC COSTS			
PU-C015 856 C15	PURCHASE OF TRUCKS AND OTHER EQUIPMENT	\$35,000.00	(CN)
PU-15 856 710	PURCHASE OF TRUCKS AND OTHER EQUIPMENT	\$500,000.00	(CN)
PU-16C 856 719	CITYNET	\$1,869,697.00	(CN)
TOTALS FOR: EDP EQUIP & FINANC COSTS		\$2,404,697.00	(CN)
DEPARTMENT OF CULTURAL AFFAIRS			
PV-Y205 126 Y02	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	\$114,180.00	(CN)
PV-Y272 126 Y08	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	\$7,415.00	(CN)
PV-Y289 126 Y26	NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER	\$760.00	(CN)
PV-Y341 126 Y10	RICHMONDTOWN LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDGS.	\$10,075.00	(CN)
PV-Y477 126 Y15	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION.	\$404.00	(CN)
PV-Y490 126 Y16	RECONSTRUCTION OF SNUG HARBOR CULTURAL CENTER, STATEN ISLAND	\$78,006.00	(CN)
PV-Y509 126 Y30	LA MAMA THEATRE 66 EAST 4 AND 6 EAST 1ST STREET, MANHATTAN	\$11,313.00	(CN)
PV-Y512 126 Y31	ROD RODGERS DANCE COMPANY.	\$2,495.00	(CN)
PV-226 126 206	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS	\$1,066,329.00 \$1,735.00	(CN) (F)
PV-270 126 215	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS	\$462,749.00	(CN)
PV-302 126 241	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	\$6,000,000.00	(CN)
PV-467 126 228	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	\$20,000,000.00	(CN)
PV-492 126 243	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF CULTURAL AFFAIRS	\$225,731.00	(CN)
PV-493 126 244	REHABILITATION OF OLD P.S. 9, BROOKLYN	\$2,845.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
PV-494 126 245	REHABILITATE BLDGS AT SAILOR'S SNUG HARBOR, STATEN ISLAND	\$286,830.00	(CN)
PV-495 126 251	ACQUISITION, ARCHIVES BUILDING, BRONX HISTORICAL SOCIETY	\$50,000.00	(CN)
PV-498 126 254	PORTABLE BANDSHELL FOR THE PHILHARMONIC, MANHATTAN	\$154,702.00	(CN)
PV-499 126 255	ST. ANN'S PERFORMING ARTS CENTER, BROOKLYN	\$2,000,000.00	(CN)
PV-504 126 265	SAILOR'S SNUG HARBOR, RECONSTRUCT C BUILDING, S.I.	\$3,704,500.00	(CN)
PV-510 126 271	STATEN ISLAND BOTANICAL GARDENS PHASE I, CONSTRUCTION.	\$1,002,996.00	(CN)
PV-511 126 272	CONSTRUCTION, WELLS, CITYWIDE	\$1,028,372.00	(CN)
PV-512 126 273	ROD RODGERS DANCE COMPANY.	\$276,731.00	(CN)
TOTALS FOR: DEPARTMENT OF CULTURAL AFFAIRS		\$36,486,433.00	(CN)
		\$1,735.00	(F)
PUBLIC BUILDINGS			
PW-78 856 817	PUBLIC BUILDINGS, IMPROVEMENTS TO COURT FACILITIES, CITYWIDE	\$18,000,000.00	(CN)
PW-80 856 819	RECONSTRUCTION OF 2 LAFAYETTE STREET, MANHATTAN	\$9,000,000.00	(CN)
PW-194 856 746	MUNICIPAL BUILDING, BROOKLYN, AIR CONDITIONING	\$402,112.00	(CN)
PW-282 856 753	CITY-OWNED/LEASED FACILITIES: IMPROVEMENTS FOR DISABLED, CITYWIDE	\$2,500,000.00	(CN)
PW-284 856 754	COMPREHENSIVE PROGRAM OF RENOVATION OF PUBLIC BUILDINGS	\$20,000,000.00	(CN)
PW-290 856 767	IMPROVEMENTS FOR CONSERVATION OF ENERGY, CITYWIDE	\$5,000,000.00	(CN)
PW-293 856 765	PUBLIC BUILDINGS, ALL BOROUGH, LOCAL LAW 5 IMPROVEMENTS	\$10,000,000.00	(CN)
PW-295 856 766	ASPHALT GREEN, RECONSTRUCTION	\$124,790.00	(CN)
PW-299 856 773	RECONSTRUCTION, ETC. AT 44 BEAVER STREET, MANHATTAN	\$2,569,956.00	(CN)
PW-300 856 774	PURCHASE OF COMMUNICATION AND COST CONTROL EQUIPMENT	\$10,000,000.00	(CN)
PW-304 856 777	REHABILITATION OF SUNSET PARK COURTHOUSE, BROOKLYN	\$164,955.00	(CN)
PW-305 856 778	REHABILITATION OF FLATBUSH TOWN HALL, BROOKLYN	\$31,839.00	(CN)
PW-307 856 787	CARNEGIE HALL RENOVATION	\$48,535.00	(CN)
PW-310 856 789	RECONSTRUCTION OF BASEMENT AT 31 CHAMBERS STREET FOR USE AS ARCHIVES	\$5,000,000.00	(CN)
PW-313 856 790	FRONT STREET GARAGE RELOCATION, ETC., BROOKLYN	\$200,000.00	(CN)
PW-314 856 791	REHABILITATION OF ARSON RESEARCH CENTER, BROOKLYN	\$97,215.00	(CN)
PW-315 856 793	RECON. & IMPROVE. AT 111 8TH AVE., MAN.	\$6,200,004.00	(CN)
PW-317 856 795	FACADE IMPROVEMENTS TO PUBLIC BUILDINGS PER LOCAL LAW 10, CITY WIDE	\$5,000,000.00	(CN)
PW-319 856 796	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	\$50,000,000.00	(CN)
PW-320 856 797	CONSTRUCTION OF NEW OFFICE BUILDING, CIVIC CENTER, MANHATTAN	\$1,500,000.00	(CN)
PW-323 856 800	ALTERATIONS, NEW COURTROOMS, BRONX COUNTY BUILDING	\$1,900.00	(CN)
PW-328 856 760	REHABILITATION, FORMER FIREHOUSE AT 4109 WHITE PLAINS ROAD, THE BRONX	\$1,089.00	(CN)
PW-332 856 806	REPLACEMENT FACILITY FOR BUREAU OF SURPLUS ACTIVITIES	\$500,000.00	(CN)
PW-333 856 804	CONSTR NEW BRONX MUNI AND EXEC BLDG. THE BRONX	\$2,000,000.00	(CN)
PW-336 856 808	ELIMINATION OF HAZARDOUS MATERIALS IN LEASED FACILITIES, CITYWIDE	\$10,000,000.00	(CN)
PW-337 856 809	BROOKLYN MUNICIPAL BUILDING-BASEMENT IMPROVEMENTS, RECONSTRUCTION	\$100,000.00	(CN)
PW-340 856 813	BOARD OF ELECTIONS MODERNIZATION PROJECT	\$40,000,000.00	(CN)
PW-345 856 815	RECONST., ALTER., & REASSIGNMENT OF SPACE IN BX. COUNTY BLDG.	\$198,491.00	(CN)
PW-356 856 822	REHAB COURT AT 1118 GRAND CONCOURSE, THE BRONX	\$2,300,000.00	(CN)
PW-358 856 824	CAPITAL IMPROVEMENTS TO WAREHOUSE FACILITIES, CITY WIDE	\$6,150,000.00	(CN)
TOTALS FOR: PUBLIC BUILDINGS		\$207,090,886.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
REAL PROPERTY			
RE-6 856 842	CANARSIE CEMETERY, RECEIVING VAULT	\$509,154.00	(CN)
RE-10 856 848	CONSTR OF SEWER LATERALS, & ELIMINATION OF UNSAFE CONDITIONS	\$15,000,000.00	(CN)
RE-17 856 847	REHAB OF 280 BWAY AND 51 CHAMBERS, MANHATTAN	\$24,292.00	(CN)
RE-18 856 849	RECONSTRUCTION OF THE BROOKLYN NAVY YARD	\$10,000,000.00	(CN)
RE-24R 856 858	CONST, RECONST, IMPROV, MOD, EQUIP, RESO. A, STATEN ISLAND	\$30,000.00	(CN)
RE-25 856 857	DEVELOPMENT OF CITY OWNED PROPERTY	\$5,000,000.00	(CN)
TOTALS FOR: REAL PROPERTY		\$30,563,446.00	(CN)
DEPARTMENT OF SANITATION			
S-9 827 900	HAMILTON AVENUE SANITATION CENTER	\$3,171,029.00	(CN)
S-157 827 909	IMPROVEMENTS FOR AIR POLLUTION CONTROL AT EXISTING INCINERATORS	\$5,000,000.00	(CN)
S-172 827 910	SANITATION GARAGE, DIST. 3, BORO REPAIR SHOP	\$856,199.00	(CN)
S-179 827 918	SANITATION GARAGE FOR DISTRICT 5, RENOVATION AND EXPANSION, THE BRONX	\$1,001,018.00	(CN)
S-185 827 936	CONSTRUCTION, GARAGE, SANITATION DISTRICT 11, MANHATTAN	\$16,996,500.00	(CN)
S-190 827 924	SANITATION GARAGE, DISTRICT 3A, MANHATTAN	\$110,692.00	(CN)
S-197 827 932	CONFORMANCE TO STATE ENVIRONMENTAL CONSERVATION CODE AT LANDFILL SITES	\$102,000,000.00	(CN)
S-198 827 933	CONSTRUCT NEW GARAGE, DISTRICT 11, BROOKLYN	\$346,071.00	(CN)
S-205 827 946	CONSTRUCTION, NEW BORO. REPAIR SHOP FOR BROOKLYN AND QUEENS, BROOKLYN	\$2,000,000.00	(CN)
S-212 827 953	NEW DPT. RADIO COMMUNICATION SYSTEM, CITY WIDE	\$20,573.00	(CN)
S-213 827 963	ENERGY CONSERVATION, EXISTING FACILITIES, CITY-WIDE	\$4,011,000.00	(CN)
S-215 827 955	CONSTRUCTION, SANITATION GARAGE, DISTRICTS 7 AND 10, BROOKLYN	\$373,150.00	(CN)
S-223 827 962	BRONX BORO REPAIR SHOP/BRONX 9 GARAGE	\$42,528,636.00	(CN)
S-227 827 965	CONSTRUCTION, NEW BOROUGH REPAIR SHOP, BROOKLYN	\$1,235,600.00	(CN)
S-234 827 974	CONSTRUCTION, NEW GARAGE FOR SANITATION DIST. NO.1, STATEN ISLAND	\$1,252,000.00	(CN)
S-241 827 973	CONSTRUCT FMU FACILITY, BROOKLYN	\$976,999.00	(CN)
S-242 827 975	RECONSTRUCTION OF SANITATION GARAGE FOR DISTRICT NO.6, BROOKLYN	\$2,196,000.00	(CN)
S-245 827 978	CONSTRUCT BROOKLYN 4 GARAGE, BROOKLYN	\$600,000.00	(CN)
TOTALS FOR: DEPARTMENT OF SANITATION		\$184,675,467.00	(CN)
SEWERS			
SE-1 826 300	PROFESSIONAL SERVICES FOR SANITARY AND COMBINED DRAINAGE PLAN PREP.	\$5,000,000.00	(CX)
SE-2K 826 302	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BROOKLYN	\$250,000,000.00	(CX)
SE-45 826 310	COMBINED SEWER, 123RD STREET, ETC.	\$17,053.00 \$14,185,273.00	(CN) (CX)
SE-66 826 317	COMBINED RELIEF SEWER, PARK AND MORRIS AVENUES, THE BRONX	\$864.00	(CX)
SE-90 826 319	STORM SEWER, ABINGDON AVENUE	\$153,274.00	(CN)
SE-99 826 320	SANITARY SEWERS, SHORE BOULEVARD, ETC	\$639,446.00	(CX)
SE-100 826 321	PROFESSIONAL SERVICES FOR PREPARATION OF STORMWATER DRAINAGE PLANS	\$5,000,000.00	(CN)
SE-102 826 322	STORM SEWERS, WEST END AVENUE, ETC.	\$372,007.00	(CN)
SE-110 826 324	COMBINED RELIEF SEWERS, ATLANTIC AVENUE, ETC.	\$14,868.00	(CX)
SE-111 826 325	SANITARY SEWER IN 100TH STREET, ETC.	\$1,605,075.00	(CX)
SE-114 826 326	STORM SEWERS IN DAVIS AVENUE, ETC	\$6,560.00	(CN)
SE-122 826 327	STORM SEWER, NAUGHTON AVENUE, ETC.	\$263,045.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
SE-135 826 331	COMBINED RELIEF SEWERS, KNICKERBOCKER AVENUE, ETC.	\$472,255.00	(CX)
SE-137 826 442	COMBINED RELIEF SEWERS, JAMAICA AVENUE, ETC.	\$343,178.00	(CX)
SE-142 826 332	STORM SEWERS, ABINGDON AVE., ETC.	\$452,731.00 \$14,248.00	(CN) (CX)
SE-150 826 336	STORM SEWER, 150TH AVENUE, ETC.	\$715,525.00	(CN)
SE-151 826 337	STORM SEWER, VICTORY BOULEVARD, ETC.	\$199,999.00	(CN)
SE-156 826 338	STORM SEWERS IN GARBO AVENUE, ETC	\$2,043,769.00	(CN)
SE-170 826 626	STORM SEWERS IN PARKLANDS, SHORE PKWY, 27TH AVE., BROOKLYN	\$7,514,313.00	(CN)
SE-171 826 344	COMBINED RELIEF SEWERS, AVENUE F, ETC., BROOKLYN	\$103,807.00	(CX)
SE-179 826 535	STORM SEWER IN 262D STREET, ETC.	\$327,941.00 \$1,315.00	(CN) (CX)
SE-183 826 346	STORM SEWERS, SHORE PARKWAY, ETC.	\$1,420,853.00	(CN)
SE-184 826 347	STORM RELIEF SEWERS, AVENUE M, N, O, ETC.	\$464,366.00	(CN)
SE-185 826 348	STORM SEWER, VICTORY BOULEVARD, ETC.	\$833,599.00 \$21,899.00	(CN) (CX)
SE-191 826 350	STORM SEWER, 84TH DRIVE, ETC.	\$46,077.00	(CN)
SE-192 826 351	STORM SEWERS, 123RD AVE.	\$1,112,638.00	(CN)
SE-193 826 352	STORM SEWER, SEAGIRT BOULEVARD, ETC.	\$70,975.00	(CN)
SE-198 826 537	STORM SEWERS IN COLLIER AVENUE, ETC.	\$394,000.00	(CN)
SE-202 826 538	COMBINED RELIEF SEWERS, KNICKERBOCKER AVENUE, ETC.	\$14,689.00 \$123,229.00	(CN) (CX)
SE-206 826 360	STORM SEWER, POST AVENUE, ETC.	\$210,075.00 \$118,112.00	(CN) (CX)
SE-207 826 361	SANITARY SEWERS, POST AVENUE, ETC.	\$78,422.00	(CX)
SE-212 826 540	COMBINED SEWER, 138TH STREET, ETC.	\$2,750.00 \$284,012.00	(CN) (CX)
SE-214 826 541	STORM SEWERS, ONTARIO AVENUE, ETC.	\$757,638.00	(CN)
SE-217 826 363	SANITARY SEWERS, COMBINED SEWERS IN BUSH TERMINAL AREA.	\$1,125,492.00	(CX)
SE-219 826 364	PROFESSIONAL SERVICES FOR BORINGS, SURVEYS, ETC.	\$1.00 \$66,315.00	(CN) (CX)
SE-222 826 365	STORM SEWER, PARKLAND, CENTER LINE OF BEACH 147TH STREET, ETC.	\$137,564.00 \$5,118.00	(CN) (CX)
SE-223 826 366	SANITARY SEWER, CRONSTON AVENUE, ETC.	\$50,880.00	(CX)
SE-225 826 367	COMBINED SEWER, 149TH AVENUE, ETC.	\$3,136,573.00	(CX)
SE-226 826 544	SANITARY SEWER, AVERY AVENUE, ETC.	\$649,125.00	(CX)
SE-227 826 426	AUTOMATIC PUMP STATION AT 49TH STREET, ETC.	\$87,782.00	(CX)
SE-228 826 427	STORM SEWER, 49TH STREET, ETC.	\$62,549.00	(CN)
SE-236 826 370	SANITARY SEWER IN BEACH 126TH STREET, ETC	\$955.00	(CX)
SE-237 826 545	SANIT. SEWERS IN 150TH AVE., ETC.	\$937,491.00	(CX)
SE-239 826 371	COMBINED SEWERS, COZINE AVENUE, ETC., BROOKLYN	\$689.00	(CX)
SE-241 826 372	COMBINED SEWERS, DEVOE STREET, ETC.	\$1,297.00	(CX)
SE-246 826 375	STORM SEWERS, METROPOLITAN AVENUE	\$47,045.00	(CN)
SE-248 826 428	STORM SEWER, SEAVIEW AVENUE, ETC.	\$526,171.00 \$16,681.00	(CN) (CX)
SE-250 826 548	STORM SEWERS, ELVERTON AVE., ETC.	\$1,534,414.00	(CN)
SE-253 826 376	SANITARY SEWER, ABINGDON AVENUE, ETC.	\$155,299.00	(CX)
SE-256 826 554	STORM SEWER, MASON AVENUE, ETC.	\$3,204,282.00	(CN)
SE-258 826 377	STORM SEWER IN WOOLEY AVENUE, ETC.	\$787,769.00 \$19,477.00	(CN) (CX)
SE-259 826 378	SANITARY SEWER, WOOLEY AVENUE, ETC.	\$919,874.00	(CX)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
SE-269 826 383	SANITARY SEWERS IN VICTORY BOULEVARD, ETC.	\$64,306.00	(CX)
SE-273 826 429	SANITARY SEWER, NAUGHTON AVENUE, ETC.	\$84,011.00	(CX)
SE-281 826 385	PROFESSIONAL SERVICES REQUIRED FOR SEWER CAPITAL PROJECTS	\$6,067.00 \$44,766.00	(CN) (CX)
SE-283 826 386	SANITARY SEWERS, METROPOLITAN AVENUE, ETC.	\$95,706.00	(CX)
SE-284 826 387	SANITARY SEWERS AVENUE X, ETC.	\$5,300.00 \$293,772.00	(CN) (CX)
SE-285 826 388	STORM SEWERS, AVENUE X, ETC.	\$190,899.00	(CN)
SE-288 826 390	STORM SEWER, 138TH STREET, ETC.	\$55,976.00 \$278.00	(CN) (CX)
SE-289 826 391	STORM SEWER, FARMERS BOULEVARD, ETC.	\$27,195.00	(CN)
SE-290 826 392	STORM SEWER IN STEINWAY STREET, ETC.	\$12,353.00	(CN)
SE-291 826 393	STORM SEWER, 3RD AVENUE, ETC.	\$41,098.00	(CN)
SE-292 826 394	SANITARY SEWER, BROOKHAVEN AVENUE, ETC.	\$332,261.00	(CX)
SE-295 826 396	STORM SEWER, ERSKINE PLACE, ETC.	\$294,625.00	(CN)
SE-296 826 397	SANITARY SEWERS, BOLLER AVENUE, ETC.	\$41,950.00	(CX)
SE-303 826 453	SANITARY SEWERS IN SEAVIEW AVENUE, ETC.	\$855,975.00	(CX)
SE-304 826 398	STORM SEWER, SOUTH AVENUE, ETC.	\$123,257.00 \$4,199.00	(CN) (CX)
SE-305 826 399	SANITARY SEWER, FELTON STREET, ETC.	\$29,482.00	(CX)
SE-308 826 400	STORM SEWER, GREELEY AVENUE, ETC.	\$332,518.00 \$34,974.00	(CN) (CX)
SE-309 826 401	SANITARY SEWER, GREELEY AVENUE, ETC.	\$40,425.00	(CX)
SE-314 826 459	STORM SEWER, RICHMOND AVENUE, ETC.	\$215,078.00	(CN)
SE-332 826 470	STORM SEWERS, EBBITTS STREET, ETC.	\$5,000,000.00	(CN)
SE-340 826 568	STORM SEWER, 227TH STREET, ETC., QUEENS	\$1,900.00	(CN)
SE-341 826 471	COMBINED SEWER, THIRD AVENUE	\$233,176.00	(CX)
SE-342 826 472	COMBINED OVERFLOW SEWER WILCOX AVENUE, ETC.	\$10,000,000.00	(CX)
SE-343 826 473	COMBINED SEWER, BRONX BOULEVARD, ETC.	\$70,628.00	(CN)
SE-344 826 474	COMBINED SEWER CARPENTER AVENUE, ETC.	\$1,490.00	(CX)
SE-346 826 475	COMBINED SEWERS, HENDRIX STREET, ETC.	\$147,596.00	(CX)
SE-348 826 407	STORM SEWERS IN BUSH TERMINAL AREA	\$1,511,362.00	(CN)
SE-356 826 408	COMBINED RELEF SEWER, WEBSTER AVENUE, ETC.	\$62,778.00	(CX)
SE-358 826 570	STORM SEWER IN 144TH AVE. FROM 181ST ST. TO 183RD ST., ETC.	\$2,701,186.00 \$5.00	(CN) (CX)
SE-359 826 571	STORM SEWER IN 91ST AVENUE, ETC.	\$1,406.00 \$1,407.00	(CN) (CX)
SE-364 826 480	SANITARY SEWER, ONTARIO AVENUE, ETC.	\$237,999.00	(CX)
SE-368 826 484	STORM SEWERS, MASON AVENUE, ETC.	\$777,111.00 \$3,342.00	(CN) (CX)
SE-369 826 485	SANITARY SEWERS IN MASON AVENUE, ETC.	\$529,524.00	(CX)
SE-373 826 573	SANITARY SEWER IN COLLIER AVENUE, ETC.	\$326,000.00	(CX)
SE-381 826 581	SANITARY SEWER IN BEACH 11TH ST., ETC.	\$124,096.00 \$238,683.00	(CN) (CX)
SE-384 826 432	STORM SEWERS, 124TH STREET, ETC.	\$107,804.00 \$658.00	(CN) (CX)
SE-385 826 487	STORM SEWERS IN TYSENS LANE, ETC.	\$26,693.00	(CN)
SE-386 826 488	SANITARY SEWERS IN TYSENS LANE, ETC.	\$20,000.00	(CX)
SE-395 826 496	COMBINED SEWERS IN SOUNDVIEW AVENUE, ETC.	\$212,735.00 \$177,194.00	(CN) (CX)
SE-396 826 497	COMBINED SEWERS IN MOSHOLU PARKWAY NORTH, ETC., THE BRONX	\$11,045.00 \$869,562.00	(CN) (CX)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
SE-400 826 582	COMBINED SEWER, WEST STREET ETC., MANHATTAN	\$2,811.00	(CX)
SE-403 826 600	SANITARY SEWERS IN 84TH DRIVE, ETC.	\$715,857.00	(CX)
SE-410 826 433	COMBINED SEWERS BRONXWOOD AVENUE, ETC.	\$71,372.00	(CX)
SE-411 826 434	COMBINED OUTFALL SEWER IN W. 176 ST., ETC.	\$225,688.00	(CX)
SE-415 826 506	STORM SEWERS IN GIBSON AVE. FROM SHAFTER AVE. TO GREAVEN AVE., ETC.	\$609,836.00	(CN)
SE-416 826 507	SANITARY SEWERS IN GIBSON AVE. (NORTH SIDE), ETC.	\$1,195,205.00	(CX)
SE-417 826 508	STORM SEWERS IN COLON AVENUE, ETC.	\$349,768.00	(CN)
SE-418 826 509	SANITARY SEWERS IN COLON AVENUE, ETC.	\$325,154.00	(CX)
SE-420 826 583	STORM SEWERS IN BEACH 118TH ST., ETC.	\$58,586.00	(CN)
SE-421 826 584	SANITARY SEWERS IN BEACH 119TH ST., ETC., QUEENS	\$938,592.00	(CX)
SE-433 826 511	STORM SEWERS IN JEROME RD., ETC.	\$76,460.00	(CN)
SE-434 826 512	STORM SEWERS IN PAULDING AVE. FROM ARLENE ST. TO BURGLUND AVE. ETC.	\$823,697.00	(CN)
SE-435 826 513	STORM SEWERS IN GOETHALS ROAD, ETC.	\$15,338.00	(CN)
SE-436 826 514	STORM SEWERS IN GOETHALS ROAD, ETC.	\$80,545.00	(CN)
SE-437 826 435	STORM SEWERS, 131ST STREET, ETC.	\$48,982.00	(CN)
SE-438 826 591	RECONSTRUCTION OF A COMBINED SEWER, E. 33RD ST., ETC.	\$120,558.00	(CX)
SE-440 826 593	SANITARY SEWERS IN 253RD STREET, ETC.	\$588,642.00	(CX)
SE-441 826 515	STORM SEWERS, LAYTON AVENUE, ETC.	\$1,415,250.00	(CN)
SE-442 826 516	RECONSTRUCTION OF COMBINED SEWERS, RIDGEWOOD AVENUE, ETC.	\$68,478.00	(CX)
SE-443 826 517	COMBINED SEWERS, DITMAS AVENUE, ETC.	\$1,132.00 \$83,238.00	(CN) (CX)
SE-446 826 594	SANITARY FORCE MAIN IN 234TH STREET, QUEENS	\$7,322.00 \$16,404.00	(CN) (CX)
SE-460 826 601	COMBINED SEWER IN SECOR AVENUE, ETC.	\$81,203.00	(CX)
SE-466 826 629	STORM SEWERS IN 56TH AVENUE, QUEENS	\$134,455.00	(CN)
SE-467 826 542	STORM SEWERS IN 133RD AVENUE, QUEENS	\$246,413.00	(CN)
SE-468 826 543	SANITARY SEWERS IN 148TH STREET, QUEENS	\$400,836.00	(CX)
SE-469 826 613	STORM SEWERS IN DELONG STREET, QUEENS	\$99,940.00	(CN)
SE-471 826 658	STORM SEWERS IN 120TH AVENUE, QUEENS	\$947,483.00	(CN)
SE-472 826 615	STORM SEWERS IN LINDEN BOULEVARD, QUEENS	\$326,336.00	(CN)
SE-473 826 616	SANITARY SEWERS IN LINDEN BOULEVARD, QUEENS	\$188,898.00	(CX)
SE-482 826 617	SANITARY SEWERS NORTH CONDUIT AVENUE AND 150TH STREET, QUEENS	\$48,492.00	(CN)
SE-491 826 551	STORM SEWERS IN 155TH STREET, QUEENS	\$6,079,085.00	(CN)
SE-492 826 563	SANITARY SEWERS IN 155TH STREET, QUEENS	\$549,371.00	(CX)
SE-496 826 620	CONSTRUCTION OF SANITARY SEWERS, WESTERLEIGH AVE., STATEN ISLAND	\$5,355.00 \$46,177.00	(CN) (CX)
SE-497 826 621	CONSTRUCTION, STORM SEWERS OUTFALL, BODINE CREEK, RICHMOND TERRACE ARE	\$3,690,497.00	(CN)
SE-498 826 625	COMB. SEWER IN PROLONGATION OF 64TH ST. BET 5TH & 6TH AVE, BROOKLYN	\$153,972.00	(CN)
SE-507 826 444	STORM SEWERS, ARTHUR KILL RD. BETWEEN ABINGDON & CORBIN AVES., S.I.	\$148,532.00	(CN)
SE-508 826 445	SANITARY SEWERS IN ARTHUR KILL RD. BETWEEN ABINGDON & CORBIN AVES., S.I	\$743,157.00	(CX)
SE-509 826 446	STORM SEWER IN CORBIN AVE BET. ARTHUR KILL RD. & GURLEY AVE, ETC. S.I.	\$534,703.00	(CN)
SE-510 826 447	SANITARY SEWERS CORBIN AVE BET. ARTHUR KILL RD. & HEREFORD ST. S.I.	\$3,219.00 \$200,547.00	(CN) (CX)
SE-511 826 631	SANITARY SEWER HOWTON AVE BETWEEN LINTON AND EXETER, STATEN ISLAND	\$52,925.00	(CN)
		\$243,108.00	(CX)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
SE-512 826 456	STORM SEWERS, SEWER EASEMENT ADJA. FABER PK BET. U.S. BULKHD.LINE, S.I	\$531,999.00	(CN)
SE-513 826 527	SANITARY SEWERS SHARPE AVE BET. RICHMOND TERRACE & HARRISON AVE ETC S.	\$498,000.00	(CX)
SE-514 826 528	STORM SEWERS WESTWOOD AVE. BET. MANOR RD. & AREA PL. ETC., S.I.	\$98,312.00	(CN)
SE-515 826 530	CONST. SANITARY SEWERS, WESTWOOD AVE., MANOR RD. TO AREA PL., S.I.	\$4,834.00 \$801,579.00	(CN) (CX)
SE-516 826 632	SANITARY SEWER JEROME RD BETWEEN BENTON AND REID AVE, STATEN ISLAND	\$127,283.00	(CX)
SE-522 826 627	STORM SEWERS, NORTH HENRY ST., GREENPOINT, NORMAN AVENUES, ETC., BKLYN	\$739,387.00	(CN)
SE-523 826 628	COMBINED SEWERS, NORTH HENRY STREET, NORMAN, NASSAU AVENUES, ETC.	\$521,629.00	(CX)
SE-529 826 430	STORM SEWERS IN 214 PLACE FROM 35 AVE TO 33 RD., QUEENS	\$572,829.00	(CN)
SE-530 826 431	SANITARY SEWERS IN 33 AVE BETWEEN 214 ST AND 211 ST.	\$991,549.00	(CX)
SE-539 826 630	SANITARY SEWERS IN 94TH ST AND LONG ISLAND EXPRESSWAY	\$23,930.00 \$206,459.00	(CN) (CX)
SE-540 826 633	STORM SEWER, STEINWAY ST., ETC., QUEENS	\$33,915.00	(CN)
SE-541 826 634	SANITARY AND COMBINED SEWER, STEINWAY ST., ETC., QUEENS	\$83,304.00	(CX)
SE-542 826 635	COMB. SEWERS, STILLWELL AVE., EASTCHESTER ROAD, BRONX	\$98,628.00 \$48,006.00	(CN) (CX)
SE-543 826 440	COMBINED SEWER, OLD VANDERVOORT AVE, JOHNSON AVENUE, GRATTAN STREET	\$67,064.00 \$227,101.00	(CN) (CX)
SE-548 826 638	STORM SEWERS, LINDEN BLVD. BET. 157TH ST. MARINE PLACE QNS	\$2,527,556.00	(CN)
SE-549 826 639	SANITARY SEWERS, FORCE MAIN, CROSS BAY BLVD. ETC. QNS	\$33,620.00 \$318,389.00	(CN) (CX)
SE-550 826 640	SANITARY SEWERS, LINDEN BLVD., 157TH ST., MARINE PL., QNS (WITH SE-548	\$168,903.00	(CX)
SE-552 826 531	STORM SEWERS CARSON ST. FROM SPRINGFIELD BLVD., 225TH ST. QUEENS	\$20,000,000.00	(CN)
SE-553 826 564	STORM SEWERS IN ALTER AVE. BET. HENRY PL. AND NO. RAILROAD AVE., S.I.	\$413,622.00	(CN)
SE-554 826 641	SANITARY SEWERS, ALTER AVE. BET. HENRY PL. & NO. RAILROAD AVE., S.I.	\$558,236.00	(CX)
SE-555 826 642	SANITARY SEWERS, 123RD AVE., VIC. SUTPHIN BLVD., 155TH AVE, ETC., QNS	\$467,406.00	(CX)
SE-558 826 645	STORM SEWERS, 152ND AVE., BET. 124TH & 129TH STREETS, ETC., QUEENS	\$1,303,805.00	(CN)
SE-562 826 647	SE-562 STORM SEWER, HUGUENOT AVE	\$103,091.00	(CN)
SE-563 826 654	SE-563 SANITARY SEWER, HUGUENOT AVE	\$99,934.00	(CX)
SE-573 826 653	CONSTRUCTION OF SANITARY SEWERS IN 28TH AVE.	\$92,200.00	(CX)
SE-575 826 657	CONSTRUCTION OF SANITARY SEWERS IN ARTHUR KILL ROAD	\$66,193.00	(CX)
SE-576 826 659	SANITARY SEWER, ROCKAWAY BLVD., BEACH 222ND ST. TO 169TH ST. QUEENS.	\$200,000.00	(CX)
SE-577 826 661	STORM SEWER IN BAISLEY BLVD, QNS	\$2,570,957.00	(CN)
SE-578 826 662	STORM SEWER IN 79TH STREET, QNS	\$241,273.00	(CN)
SE-579 826 663	COMBINED SEWER IN BROADWAY, QUEENS	\$913,857.00	(CX)
SE-585 826 669	SANITARY SEWER IN NEPTUNE AVE, BKLYN	\$5,000,000.00	(CX)
SE-586 826 670	COMBINED SEWER IN 31ST AVE, QUEENS	\$995,563.00	(CX)
SE-587 826 671	STORM SEWER IN AVERY AVE, QUEENS	\$6,754,999.00	(CN)
SE-588 826 672	STORM SEWER IN ALLEY PARK, QUEENS	\$39,400.00	(CN)
SE-589 826 673	STORM SEWER IN 123RD ST, QNS	\$4,860,652.00	(CN)
SE-590 826 674	STORM SEWER IN JERSEY STREET, SI	\$190,000.00	(CN)
SE-591 826 675	SANITARY SEWER IN JERSEY STREET, SI	\$130,000.00	(CX)
SE-608 826 695	CONSTRUCTION OF SANITARY SEWERS IN PAULDING AVENUE, STATEN ISLAND	\$324,922.00	(CX)
SE-614 826 30B	CONSTRUCTION OF CHAMBERS/REGULATORS 108TH ST SYSTEM, QUEENS	\$3,480,358.00	(CX)
SE-617 826 30E	CONSTRUCTION OF STORM SEWERS IN FIRST AVENUE, BROOKLYN	\$156,000.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
SE-618 826 30F	CONSTRUCTION OF SANITARY SEWERS IN FIRST AVENUE, BROOKLYN	\$70,000.00	(CX)
SE-619 826 30G	SANITARY SEWERS IN JAMAICA WPCP DRAINAGE AREA, QUEENS	\$30,000.00	(CX)
SE-620 826 30H	STORM SEWERS IN JAMAICA WPCP DRAINAGE AREA, QUEENS	\$120,000.00	(CN)
SE-627 826 30K	STORM SEWERS: VICINITY 145 DR. AND W. OF SPRINGFIELD PK, QUEENS	\$5,000,000.00	(CN)
SE-634 826 32B	STORM SEWERS, SHARROTT AVE., STATEN ISLAND	\$108,950.00	(CN)
SE-637 826 32E	STORM SEWERS, SOUTH AVE., STATEN ISLAND	\$169,983.00	(CN)
SE-638 826 32F	SANITARY SEWERS, SOUTH AVE., STATEN ISLAND	\$114,989.00	(CX)
SE-639 826 32G	COMBINED SEWERS, RATTLESNAKE CREEK, THE BRONX	\$1,337,693.00	(CX)
SE-642 826 32J	STORM SEWERS, 47TH AVE., QUEENS	\$295,000.00	(CN)
SE-643 826 32K	SANITARY SEWERS, 47TH AVE., QUEENS	\$165,000.00	(CX)
SE-644 826 32L	COMBINED SEWERS, 86TH STREET, BROOKLYN	\$318,000.00	(CX)
SE-646 826 32N	COMBINED SEWERS WEST ST, W 57TH ST, HUDSON ST, BATTERY IN MANHATTAN	\$300,000.00	(CX)
SE-647 826 32P	STORM SEWERS, BAISLEY AVE, THE BRONX	\$130,000.00	(CN)
SE-648 826 32Q	STORM SEWERS, FARMERS BOULEVARD, QUEENS	\$300,000.00	(CN)
SE-672 826 30R	CONSTRUCTION OF COMBINED SEWERS IN RIVERSIDE DRIVE, MANHATTAN	\$2,166,657.00	(CX)
SE-675 826 30U	CONSTRUCTION OF COMBINED SEWERS IN 162ND STREET, QUEENS	\$2,240,000.00	(CX)
SE-676 826 30V	CONSTRUCTION OF SANITARY SEWERS IN STILLWELL AVENUE, BROOKLYN	\$75,800.00	(CX)
SE-678 826 30X	CONSTRUCTION OF STORM SEWERS IN ELLSWORTH AVENUE, THE BRONX	\$100,000.00	(CN)
SE-679 826 30Y	CONSTRUCTION OF SANITARY SEWERS IN ELLSWORTH AVENUE, THE BRONX	\$225,000.00	(CX)
SE-680 826 30Z	CONSTRUCTION OF STORM SEWERS IN LAYTON AVENUE, THE BRONX	\$650,000.00	(CN)
SE-681 826 31A	CONSTRUCTION OF SANITARY SEWERS IN LAYTON AVENUE, THE BRONX	\$130,000.00	(CX)
SE-682 826 31B	CONSTRUCTION OF STORM SEWERS IN PHILLIP AVENUE, THE BRONX	\$75,000.00	(CN)
SE-683 826 31C	CONSTRUCTION OF SANITARY SEWERS IN PHILLIP AVENUE, THE BRONX	\$38,500.00	(CX)
SE-684 826 31D	CONSTRUCTION OF STORM SEWERS IN WATERBURY AVENUE, THE BRONX	\$170,000.00	(CN)
SE-685 826 31E	CONSTRUCTION OF SANITARY SEWERS IN WATERBURY AVENUE, THE BRONX	\$100,000.00	(CX)
SE-686 826 31F	CONSTRUCTION OF STORM SEWERS MERRY AVE TO ZULLETTE AVE, THE BRONX	\$1,520,000.00 \$1,000,000.00	(CN) (CX)
SE-687 826 31G	CONSTRUCTION OF STORM SEWERS SPRINGFIELD BLVD TO 56TH AVE, QUEENS	\$6,000,000.00	(CN)
SE-694 826 31N	CONSTRUCTION OF STORM SEWERS IN PELTON AVENUE, STATEN ISLAND	\$150,000.00	(CN)
SE-695 826 31P	CONSTRUCTION OF SANITARY SEWERS IN PELTON AVENUE, STATEN ISLAND	\$100,000.00	(CX)
SE-701 826 31V	CONSTRUCT COMBINED SEWERS IN RUST ST. AREA-REGULATOR, QUEENS	\$200,000.00	(CX)
SE-709 826 32V	STORM SEWER, BLOOMINGDALE ROAD, STATEN ISLAND	\$130,000.00	(CN)
SE-710 826 32W	SANITARY SEWER, BLOOMINGDALE ROAD, STATEN ISLAND	\$750,000.00	(CX)
SE-720 826 33Y	CONSTRUCTION OF A SANITARY SEWER IN MOORE ST, STATEN ISLAND	\$5,000,000.00	(CX)
SE-723 826 33G	CITYWIDE MAPPING OF SEWER SYSTEM	\$5,000,000.00 \$5,000,000.00	(CN) (CX)
SE-731 826 33P	CONSTRUCTION OF SANITARY SEWERS IN BARRY AVENUE, STATEN ISLAND	\$200,000.00	(CX)
SE-732 826 33Q	CONSTRUCTION OF STORM SEWERS IN BARRY AVENUE, STATEN ISLAND	\$147,000.00	(CN)
SE-734 826 33S	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE, STATEN ISLAND	\$710,000.00	(CX)
SE-754 826 34Z	RECONSTRUCTION OF COMBINED SEWERS IN 10TH AVE, BROOKLYN	\$15,000,000.00	(CX)
SE-755 826 34X	CONSTRUCTION OF STORM SEWERS IN ROCKLAND AVENUE, STATEN ISLAND	\$9,900,000.00	(CN)
SE-93PK 826 33V	DRAINAGE FACILITIES IN PARKS PROPERTIES	\$7,000,000.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
TOTALS FOR: SEWERS		\$134,834,133.00	(CN)
		\$353,348,376.00	(CX)
TRANSIT AUTHORITY			
T-1 998 001	ENGR. AND ADMIN. EXPENSES FOR RAPID TRANSIT CAPITAL PROJECTS	\$7,999,999.00	(CN)
T-5 998 005	RAPID TRANSIT FACILITIES, IMPROVEMENTS	\$5,000,000.00	(CN)
T-6 998 006	SUBWAY CARS PURCHASE AND MODERNIZATION FOR LINES IN OPERATION	\$7,292,997.00	(CN)
T-6A 998 132	SUBWAY CAR RECONSTRUCTION	\$50,000,000.00	(CN)
T-9 998 009	REPLACEMENT AND MODERNIZATION OF SIGNALS, IRT AND BMT DIVISION	\$6,000,000.00	(CN)
T-62 998 062	SUBSTATION MODERNIZATION	\$7,000,000.00	(CN)
T-63 998 063	BMT CONEY ISLAND SHOPS AND YARDS IMPROVEMENTS	\$394,082.00	(CN)
T-65 998 065	EAST 63RD STREET, EAST RIVER AND 41ST AVE. ROUTE	\$62,272.00	(CN)
T-67 998 067	ELECTRONIC AND OTHER INSTALLATIONS ON RAPID TRANSIT AND SURFACE LINE S	\$781,975.00	(CN)
T-69 998 069	ADD. MEZZANINE AND CONTROLS AT 3RD AND LEX. STATION	\$5,787.00	(CN)
T-71 998 071	MODERNIZATION OF RAPID TRANSIT SYSTEM STATIONS	\$2,021,105.00	(CN)
T-100 998 100	CONSTRUCTION OF NEW SUBWAY ROUTES (EXCEPT LOWER SECOND AVE.)	\$5,000,000.00	(CN)
T-112 998 112	LOWER SECOND AVENUE LINE, MANHATTAN	\$2,131,924.00	(CN)
T-140 998 140	ACQUISITION OF PROPERTY FOR MABSTOA SERVICE	\$2,731,578.00	(CN)
T-166 998 166	ACQUIS. & INSTAL A/C FOR BUSES	\$905,235.00	(CN)
T-167 998 167	PROJECTS & PURCHASES ASSOCIATED WITH WESTWAY TRADE-IN FUNDS	\$25,000,500.00	(CN)
T-168 998 186	PROJECTS AND PURCHASES ASSOC. WITH MTA'S COLISEUM SALE PROCEEDS	\$210,550,000.00	(CN)
T-169 998 169	VARIOUS TRANSIT AUTHORITY PROJECTS AND PURCHASES	\$50,000,000.00	(CN)
T-171 998 171	ACQUIS, CON, RECON 57TH ST & 96TH ST SUBSTATIONS, MANH	\$5,000,000.00	(CN)
TOTALS FOR: TRANSIT AUTHORITY		\$387,877,454.00	(CN)
TRANSPORTATION EQUIPMENT			
TD-3 841 809	DEPARTMENT OF TRANSPORTATION FACILITIES, CITYWIDE	\$12,000,000.00	(CN)
TD-4 841 800	PROFESSIONAL SERVICES FOR TRANSPORTATION ADMIN. CAPITAL PROJECTS	\$19,182.00	(CN)
TD-5 841 803	CONCOURSE ACTION PROGRAM, BRONX, STREET IMPROVEMENT, PUBLIC SAFTY	\$42,801.00	(CN)
TD-16 841 802	PURCHASE OF OMNIBUSES AND RELATED EQUIPMENT	\$5,000,000.00	(CN)
TD-20 841 807	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF PROPERTY FOR USE BY DOT	\$11,110,000.00	(CN)
TD-22 841 808	CONSTR OF BUS MAINTENANCE FACILITIES FOR FRANCHISED OPER., MANH & QNS	\$10,000,000.00	(CN)
TD-23 841 810	PURCHASE OF INDUSTRIAL EQUIPMENT FOR DOT	\$5,000,000.00	(CN)
TOTALS FOR: TRANSPORTATION EQUIPMENT		\$43,171,983.00	(CN)
TRAFFIC			
TF-4 841 902	SITES FOR OFF-STREET PARKING FACILITIES	\$15,000,000.00	(CN)
TF-447 841 916	EXPANSION OF 8TH AVE. AND WEST 53RD ST., MANHATTAN.	\$30,571.00	(CN)
TF-465 841 909	PARKING FACILITY, JEROME AVENUE AND GUN HILL ROAD	\$2,246.00	(CN)
TF-467 841 912	PARKING FIELD, VICINITY OF BELMONT AVE. AND E. 187TH STREET, THE BRONX	\$7,698.00	(CN)
TF-481 841 910	DEVELOPMENT OF PARKING DECK, QUEENS	\$999.00	(CN)
TF-487 841 911	ENG., ARCH., ADMIN, AND OTHER COSTS, DEPT. OF TRAFFIC	\$2,500,000.00	(CN)
TF-489 841 914	PURCHASE AND INSTALLATION OF COMMUNICATION SYSTEMS, CITYWIDE	\$7,000,000.00	(CN)
TF-494 841 919	RECONSTRUCTION OF QUEENSBOROUGH HALL, PARKING GARAGE, QUEENS	\$1,032,352.00	(CN)
TF-507 841 927	CONSTRUCTION OF PARKING GARAGE, MANHATTAN	\$262,500.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
TOTALS FOR: TRAFFIC		\$25,836,366.00	(CN)
BOARD OF WATER SUPPLY			
W-4 085 201	DELAWARE WATER SYSTEM (SECOND STAGE)	\$657,160.00	(CX)
W-5 085 202	ADDITIONAL WATER SUPPLY EMERGENCY AND PERMANENT	\$136,180.00	(CX)
W-6 085 203	DELAWARE WATER SYSTEM (THIRD STAGE)	\$552,285.00	(CX)
W-10 085 205	CITY TUNNEL NO. 3 STAGE 1	\$300,000,000.00	(CX)
W-12 085 206	EXTRAORDINARY COSTS, CITY TUNNEL NO. 3	\$249,262.00	(CX)
W-20 085 207	ENGINEERING AND ADMINISTRATIVE COSTS FOR B.W.R.D.	\$5,000,000.00	(CX)
TOTALS FOR: BOARD OF WATER SUPPLY		\$306,594,887.00	(CX)
WATER MAINS			
WM-11 826 711	THE CONSTRUCTION OF CROTON FILTRATION PLANT	\$750,000,000.00	(CX)
WM-103 826 704	ARCH., ADMIN. & OTHER COSTS, DEPARTMENT OF ENVIR. PROT (WATER MAINS)	\$5,000,000.00	(CX)
WM-104 826 706	ZEBRA MUSSEL ABATEMENT	\$15,000,000.00	(CX)
WM-105 826 707	WATER SUPPLY IMPROVEMENTS, CITYWIDE	\$10,000,000.00	(CX)
TOTALS FOR: WATER MAINS		\$780,000,000.00	(CX)
MUNICIPAL BROADCASTING			
WN-2 856 870	WNYC-AM RADIO TRANSMITTER	\$41,637.00	(CN)
WN-3 856 871	TELEVISION MASTER CONTROL AND STUDIOS, MUNICIPAL BUILDING	\$1,789,014.00	(CN)
WN-8 856 872	FM RADIO-TELEVISION TRANSMITTERS, WORLD TRADE CENTER, NEW YORK CITY	\$1,169,083.00	(CN)
TOTALS FOR: MUNICIPAL BROADCASTING		\$2,999,734.00	(CN)
WATER POLLUTION CONTROL			
WP-53 826 800	NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	\$25,000,000.00	(CX)
WP-101 826 802	PORT RICHMOND WATER POLLUTION CONTROL PROJECT	\$5,000,000.00	(CX)
WP-103 826 803	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT	\$100,000,000.00	(CX)
WP-136 826 805	OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT	\$5,000,000.00	(CX)
WP-225 826 809	SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT	\$124,500,000.00	(CX)
WP-240 826 813	UPGRADE TREATMENT AT OWL'S HEAD WATER POLLUTION CONTROL PROJECT	\$10,000,000.00	(CX)
WP-247 826 814	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT	\$35,000,000.00	(CX)
WP-269 826 823	CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS, CITYWIDE	\$80,000,000.00	(CX)
WP-284 826 817	CITY-WIDE SLUDGE DISPOSAL FACILITIES	\$950,000,000.00	(CX)
WP-288 826 819	UPGRADE OWLS HEAD WATER POLLUTION CONTROL PROJECT	\$70,000,000.00	(CX)
TOTALS FOR: WATER POLLUTION CONTROL		\$1404500000.00	(CX)
CITY WIDE TOTALS:			
		CITY WIDE	
		\$3785229047.00	(CN)
		\$3052211632.00	(CX)
		\$251,735.00	(F)
		\$7,001,244.00	(P)

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
DEPARTMENT FOR THE AGING			
AG-M001 125 M01	IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MANHATTAN	\$533,000.00	(CN)
AG-Q001 125 Q01	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, QUEENS	\$127,400.00	(CN)
AG-R001 125 R01	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, S.I.	\$438,000.00	(CN)
AG-X001 125 X01	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BRONX	\$282,000.00	(CN)
TOTALS FOR: DEPARTMENT FOR THE AGING		\$1,380,400.00	(CN)
DEPARTMENT OF INFO TECH & TELECOMM			
DP-X001 858 X01	PURCHASE OF TRUCKS AND OTHER EQUIPMENT, THE BRONX	\$16,881.00	(CN)
TOTALS FOR: DEPARTMENT OF INFO TECH & TELECOMM		\$16,881.00	(CN)
DEPARTMENT OF BUSINESS SERVICES			
ED-K001 801 K01	ACQUISITION AND SITE DEVELOPMENT FOR INDUSTRIAL REDEVELOPMENT, BROOKLY	\$2,303,000.00	(CN)
ED-K075 801 K75	ACQUISITION AND SITE DEVELOPMENT FOR COMMERCIAL REDEVELOPMENT, BROOKLY	\$603,000.00	(CN)
ED-K380 801 K80	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, BROOKLYN	\$150,000.00	(CN)
ED-K384 801 K04	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	\$500,000.00	(CN)
ED-K408 801 K40	MODERNIZATION, RECONSTRUCTION, MARKETS, BROOKLYN	\$250,000.00	(CN)
ED-M380 801 M80	ACQUISITION, ETC. FOR INDUSTRIAL DEVELOPMENT, MANHATTAN	\$300.00	(CN)
ED-Q003 801 Q03	INFRASTRUCTURE IMPROVEMENTS, VICINITY THOMSON AVENUE, QUEENS	\$100,000.00	(CN)
ED-Q380 801 Q01	ACQUISITION, ETC. FOR INDUSTRIAL DEVELOPMENT, QUEENS	\$13,000.00	(CN)
ED-R075 801 R75	ACQUISITION AND SITE DEVELOPMENT FOR INDUSTRIAL REDEVELOPMENT, S.I.	\$1,307,000.00	(CN)
ED-X398 801 X04	INFRASTRUCTURE IMPROVEMENTS, HUNTS POINT MARKET, THE BRONX	\$25,000.00	(CN)
ED-X402 801 X02	EXPANSION OF SOUTHERN BLVD PARKING LOT	\$180.00	(CN)
TOTALS FOR: DEPARTMENT OF BUSINESS SERVICES		\$5,251,480.00	(CN)
DEP EQUIPMENT			
EP-M006 826 M06	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP, MANHATTAN	\$50,000.00	(CN)
TOTALS FOR: DEP EQUIPMENT		\$50,000.00	(CN)
FIRE DEPARTMENT			
F-M109 057 M09	VEHICLE ACQUISITION, MANHATTAN	\$307.00	(CN)
F-Q175 057 Q01	FACILITY IMPROVEMENTS, QUEENS	\$1,250,000.00	(CN)
TOTALS FOR: FIRE DEPARTMENT		\$1,250,307.00	(CN)
HOUSING AUTHORITY			
HA-K001 806 K01	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES, BROOKLYN	\$237,000.00	(CN)
HA-M001 806 M01	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, MANHATTAN	\$109,000.00	(CN)
HA-Q001 806 Q90	BOROUGH PRESIDENT CAPITAL SUBSIDIES, QUEENS	\$120.00	(CN)
HA-R001 806 R02	RECONSTRUCTION FUNDS FOR HOUSING AUTH CAPITAL PROJECTS, STATEN ISLAND	\$77,000.00	(CN)
TOTALS FOR: HOUSING AUTHORITY		\$423,120.00	(CN)
HOUSING & DEVELOPMENT			
HD-K051 806 K51	HOMEOWNERSHIP PROJECTS, BROOKLYN ADD-ONS	\$530,000.00	(CN)
HD-K117 806 K17	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, BROOKLYN	\$408,000.00	(CN)
HD-K148 806 K48	MIXED INCOME NEW HOUSING, BROOKLYN	\$1,500.00	(CN)
HD-M169 806 M02	CONS,RECO,IMPRV,SITE WK TO RESIDENTIAL & COMMERCIAL PROP, MANHATTAN	\$400,000.00	(CN)
HD-Q153 806 Q53	CONSTRUCTION OF NEW AFFORDABLE HOUSING, EDGEMERE SITE, QUEENS	\$730.00	(CN)
HD-X004 806 X04	RECON AND MISC. IMPROVEMENTS FOR THE BRONX OPEN SPACE PROJECT	\$2,146.00	(CN)

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
TOTALS FOR: HOUSING & DEVELOPMENT		\$1,342,376.00 (CN)
DEPARTMENT OF PUBLIC HEALTH		
HL-K001 816 K01	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, BROOKLYN	\$161,261.00 (CN)
HL-M001 816 M01	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN	\$512,000.00 (CN)
HL-Q082 816 Q02	IMPROVEMENTS TO HEALTH FACILITIES, QUEENS	\$50,000.00 (CN)
HL-Q089 816 Q03	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, QUEENS	\$25,000.00 (CN)
HL-R001 816 R01	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, STATEN ISLAND	\$100,001.00 (CN)
HL-X089 816 X02	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, THE BRONX	\$55,000.00 (CN)
TOTALS FOR: DEPARTMENT OF PUBLIC HEALTH		\$903,262.00 (CN)
CITY UNIVERSITY OF NEW YORK		
HN-K001 042 K01	MEDGAR EVERS COLLEGE, BROOKLYN	\$144,000.00 (CN)
HN-K002 042 K03	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, BROOKLYN	\$233,000.00 (CN)
HN-K250 042 K02	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	\$515,000.00 (CN)
HN-M001 042 M01	EQUIPMENT-COMMUNITY COLLEGES, MANHATTAN	\$1,124,000.00 (CN)
HN-M004 042 M04	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, MANHATTA	\$811,000.00 (CN)
HN-Q006 042 Q06	RECONSTRUCTION,IMPROVEMENTS AND ALTERATIONS TO SENIOR COLLEGES, QUEENS	\$454,000.00 (CN)
HN-X001 042 X01	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, BRONX	\$11,000.00 (CN)
HN-X002 042 X02	COMMUNITY COLLEGES IMPROVEMENTS, BRONX	\$252,000.00 (CN)
HN-X003 042 X03	EQUIPMENT-COMMUNITY COLLEGES, BRONX	\$26,000.00 (CN)
HN-X005 042 X05	IMPROVE, PURCHASE EQUIPMENT,FOR ALL CUNY FACILITIES, THE BRONX	\$303,000.00 (CN)
TOTALS FOR: CITY UNIVERSITY OF NEW YORK		\$3,873,000.00 (CN)
HEALTH AND HOSPITALS CORP		
HO-K001 819 K01	HOSPITALS, IMPROVEMENTS, BROOKLYN	\$177.00 (CN)
HO-K005 819 K05	PURCHASE OF EQUIPMENT HHC, BROOKLYN	\$80,297.00 (CN)
HO-K390 819 K02	PURCHASE OF EQUIPMENT HHC FUNDS.	\$71,509.00 (CN)
HO-M001 819 M01	HOSPITALS, IMPROVEMENTS, MANHATTAN	\$3,463.00 (CN)
HO-M002 819 M02	PURCHASE OF EQUIPMENT HHC, MANHATTAN	\$97,399.00 (CN)
HO-Q214 819 Q04	RECONSTRUCTION, INTERIORS	\$781,411.00 (CN)
HO-Q378 819 Q01	ELMHURST HOSPITAL MEDICAL EQUIPMENT	\$24,163.00 (CN)
TOTALS FOR: HEALTH AND HOSPITALS CORP		\$1,058,419.00 (CN)
HUMAN RESOURCES ADMINISTRATION		
HR-M001 096 M01	IMPROVEMENTS OF STRUCTURES FOR USE BY D.O.S.S., MANHATTAN	\$148,000.00 (CN)
HR-Q001 096 Q01	LOTS FOR TOTS PROGRAM, QUEENS	\$44,959.00 (CN)
HR-R001 096 R01	ACQUIRE, CONST, RECONST, IMPROVE HRA FACILITIES, STATEN ISLAND	\$218,000.00 (CN)
HR-X001 096 X01	IMPROVEMENTS OF STRUCTURES FOR USE BY D.O.S.S., BRONX	\$1,330,000.00 (CN)
HR-X002 096 X03	RECONSTRUCTION OF BUILDINGS FOR THE SAFE HOUSE PROGRAM, THE BRONX	\$200,000.00 (CN)
HR-X003 096 X04	LOTS FOR TOTS PROGRAM, THE BRONX	\$5,999.00 (CN)
TOTALS FOR: HUMAN RESOURCES ADMINISTRATION		\$1,946,958.00 (CN)
HIGHWAYS		
HW-K002 841 K02	RECONSTRUCTION OF FULTON STREET MALL FROM FLATBUSH AVE TO BOERUM PLACE	\$30,999.00 (CN)
HW-K003 841 K03	FENCING ON CITY OWNED PROPERTY ADJACENT TO LIRR, BROOKLYN	\$2,784.00 (CN)
HW-K004 841 K04	RECONSTRUCTION OF BULKHEADS, BROOKLYN	\$250,000.00 (CN)

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
HW-K005 841 K05	REPAVING AND RESURFACING OF STREETS, BROOKLYN	\$920,000.00	(CN)
HW-K384 841 K34	ENGR., ARCH., ADMIN. COSTS FOR HIGHWAY CAPITAL PROJECTS, BROOKLYN	\$128,000.00	(CN)
HW-K975 841 K75	RECONSTRUCTION OF EAST 55TH STREET, ETC., BROOKLYN	\$20,313.00	(CN)
HW-M002 841 M02	RESURFACING OF STREETS, MANHATTAN	\$53,000.00	(CN)
HW-M200 841 M20	SIDEWALK CONSTRUCTION, MANHATTAN	\$602,000.00	(CN)
HW-Q002 841 Q02	RESURFACING OF STREETS, QUEENS	\$2,050.00	(CN)
HW-Q004 841 Q04	RECON BEACH CHANNEL DR, QUEENS	\$49,033.00	(CN)
HW-Q007 841 Q07	RECONSTRUCTION OF 70TH STREET, QUEENS	\$180,000.00	(CN)
HW-Q009 841 Q09	RECONSTRUCTION OF TUDOR ROAD, QUEENS	\$55,000.00	(CN)
HW-Q248 841 Q48	PAVE JAMAICA AREA	\$300,000.00	(CN)
HW-Q453 841 Q53	RECONSTRUCTION OF HOOK CREEK BOULEVARD, QUEENS	\$263,331.00	(CN)
HW-Q679 841 Q67	RECONSTRUCT 95TH AVE AND VICINITY, QUEENS	\$9,034.00	(CN)
HW-Q705 841 Q70	RECONSTRUCTION OF 64TH AVENUE, QUEENS	\$422,000.00	(CN)
HW-Q727 841 Q27	RECONSTRUCTION OF CRESCENT STREET, QUEENS	\$620,000.00	(CN)
HW-Q987 841 Q98	CONSTRUCTION OF THE BROOKLYN/QUEENS GREENWAY, BROOKLYN AND QUEENS	\$90,000.00	(CN)
HW-Q994 841 Q99	BAISLEY BLVD.- ROCKAWAY BLVD. TO FARMERS BLVD., QUEENS	\$352.00	(CN)
HW-R001 841 R01	CONS AND RECONS OF BIKEWAY PATHS AND CULTURAL TRAILS, STATEN ISLAND	\$60,000.00	(CN)
HW-R088 841 R88	CONSTRUCTION OF CENTER MEDIANS, STATEN ISLAND	\$300,000.00	(CN)
HW-R200 841 R20	SIDEWALK CONSTRUCTION, STATEN ISLAND	\$1,518,760.00	(CN)
HW-R669 841 R69	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	\$434,000.00	(CN)
HW-R986 841 R98	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	\$504,000.00	(CN)
HW-X001 841 X01	HIGHWAY REPAVING, BRONX	\$100,000.00	(CN)
HW-X002 841 X02	LANDSCAPING & INCIDENTAL IMPROVEMENTS, THE BRONX	\$22,465.00	(CN)
HW-X004 841 X04	RECON E FORDHAM RD, WEBSTER AVE - THIRD AVE, ETC, BRONX	\$53,521.00	(CN)
HW-X005 841 X05	LANDSCAPING & IMPROVEMENTS TO CROSS BRONX EXPWY, BRONX	\$26,639.00	(CN)
HW-X006 841 X06	RESURFACING OF STREETS, THE BRONX	\$552,000.00	(CN)
HW-X200 841 X20	SIDEWALK CONSTRUCTION, THE BRONX	\$54,171.00	(CN)
HW-X864 841 X09	RECONSTRUCT INDEPENDENCE AVE-KAPPOCK ST TO W. 231 ST, THE BRONX	\$100,000.00	(CN)
TOTALS FOR: HIGHWAYS		\$7,723,452.00	(CN)
NEW YORK RESEARCH LIBRARY			
L-M100 035 M03	SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE, MANHATTAN	\$558,000.00	(CN)
TOTALS FOR: NEW YORK RESEARCH LIBRARY		\$558,000.00	(CN)
BROOKLYN PUBLIC LIBRARY			
LB-K002 038 K02	CYPRESS HILLS BRANCH LIBRARY, BROOKLYN	\$11,285.00	(CN)
LB-K004 038 K04	RECONSTRUCTION AND REHABILITATION, CROWN HEIGHTS LIBRARY, BROOKLYN	\$456,251.00	(CN)
TOTALS FOR: BROOKLYN PUBLIC LIBRARY		\$467,536.00	(CN)
NEW YORK PUBLIC LIBRARY			
LN-R001 037 R01	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, S.I.	\$267,000.00	(CN)
LN-R002 037 R02	THREE BOROUGH LIBRARY ELECTRONIC NETWORK, STATEN ISLAND	\$56,000.00	(CN)
LN-R329 037 R03	CONSTRUCT NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	\$56,000.00	(CN)
TOTALS FOR: NEW YORK PUBLIC LIBRARY		\$379,000.00	(CN)
QUEENS BOROUGH PUBLIC LIBRARY			

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
LQ-Q002 039 Q02	CONSTRUCT/RECONSTRUCT FLUSHING BRANCH LIBRARY	\$2,802.00	(CN)
LQ-Q122 039 Q22	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	\$10,000.00	(CN)
LQ-Q217 039 Q17	CONSTRUCTION OF A NEW LANGSTON HUGHES LIBRARY, QUEENS	\$164,000.00	(CN)
LQ-Q317 039 Q03	CONSTRUCTION, BROAD CHANNEL BRANCH LIBRARY, INCL. SITE, QUEENS	\$16,022.00	(CN)
LQ-Q384 039 Q07	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS	\$64,000.00	(CN)
TOTALS FOR: QUEENS BOROUGH PUBLIC LIBRARY		\$256,824.00	(CN)
DEPARTMENT OF PARKS AND RECREATION			
P-K001 846 K01	PROSPECT PARK, IMPROVEMENTS, BROOKLYN	\$119,000.00	(CN)
P-K002 846 K02	DREIER OFFERMAN PARK DEVELOPMENT	\$4,670.00	(CN)
P-K008 846 K08	CON OF COMFORT STATION, PARADE GROUNDS, BKLYN	\$193.00	(CN)
P-K009 846 K09	RECON ROBERT VENABLE PARK, BROOKLYN	\$100,000.00	(CN)
P-K010 846 K10	LAND ACQUISITION IN CONNECTION W/ ROBT VENABLE PARK, BKLYN	\$100,000.00	(CN)
P-K011 846 K11	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	\$500,000.00	(CN)
P-K077 846 K77	RECONSTRUCTION OF MARINE PARK, BROOKLYN	\$25,914.00	(CN)
P-K132 846 K32	RECONSTRUCTION OF WINGATE PLAYGROUND AND COURTS, BROOKLYN	\$19,590.00	(CN)
P-K141 846 K41	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	\$513.00	(CN)
P-K644 846 K44	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	\$2,000.00	(CN)
P-K743 846 K43	SUNSET PARK REHABILITATION, BROOKLYN	\$989.00	(CN)
P-K827 846 K27	IMPROVEMENTS TO JAMES BYRNE PARK	\$4,129.00	(CN)
P-K885 846 K88	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	\$1,302.00	(CN)
P-K917 846 K18	CARROLL STREET PLAYGROUND, RENOVATION, BROOKLYN	\$15,261.00	(CN)
P-K956 846 K20	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	\$261.00	(CN)
P-K972 846 K72	RECONSTRUCTION OF OWL'S HEAD PARK	\$17,246.00	(CN)
P-M002 846 M02	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTERS	\$3,366.00	(CN)
P-M003 846 M03	FRED SAMUEL PARK, RECONSTRUCTION, MANHATTAN	\$9,708.00	(CN)
P-M011 846 M11	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	\$43,568.00	(CN)
P-M024 846 M24	EAST 54 ST. REC. CTR., MANHATTAN, RECONSTRUCTION	\$410.00	(CN)
P-M056 846 M56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, MANHATTAN	\$211,000.00	(CN)
P-M245 846 M45	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	\$1,681,000.00	(CN)
P-M380 846 M05	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	\$37,000.00	(CN)
P-M769 846 M06	RECONSTRUCTION, IMPROVEMENTS TO UNION SQUARE PARK, MANHATTAN	\$19,091.00	(CN)
P-M822 846 M22	STREET AND PARK TREE PLANTING, MANHATTAN	\$78,000.00	(CN)
P-M890 846 M90	RECONSTRUCTION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	\$19,000.00	(CN)
P-M933 846 M33	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, MANHATTAN	\$1,341.00	(CN)
P-Q001 846 Q01	FLUSHING MEADOW PARK DEVELOPMENT	\$301,000.00	(CN)
P-Q002 846 Q02	ALLEY PARK, DEVELOPMENT OF AREA	\$153,722.00	(CN)
P-Q003 846 Q03	MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES: QUEENS	\$11,000.00	(CN)
P-Q005 846 Q05	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	\$537,000.00	(CN)
P-Q007 846 Q07	MAURICE PARK, QUEENS	\$80,619.00	(CN)
P-Q008 846 Q08	RECONST. OF SEAWALL AND PROMENADE AT ASTORIA HOUSES PLAYGROUND, QUEENS	\$6,032.00	(CN)

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
P-Q009 846 Q09	KINGS MANOR VISITOR'S CENTER	\$27,506.00	(CN)
P-Q010 846 Q10	QUEENS COUNTY FARM MUSEUM, IMPROVEMENTS	\$11,000.00	(CN)
P-Q099 846 Q99	RECONSTRUCTION OF VLEIGH PLAYGROUND, QUEENS	\$32,110.00	(CN)
P-Q125 846 Q25	MAFERA PARK RECONSTRUCTION, QUEENS	\$1,096.00	(CN)
P-Q138 846 Q38	RECONSTRUCTION, IMPROVEMENTS TO BOWNE PARK, QUEENS	\$49,040.00	(CN)
P-Q770 846 Q77	JUNIPER VALLEY PARK, QUEENS, RECONSTRUCTION	\$11,101.00	(CN)
P-Q771 846 Q71	FOREST PARK RECONSTRUCTION, QUEENS	\$465,000.00	(CN)
P-Q847 846 Q47	RECONSTRUCTION OF ROY WILKENS PARK - PHASE I, QUEENS	\$59,000.00	(CN)
P-R003 846 R03	GRANITEVILLE/PS 51 PARK, STATEN ISLAND	\$6,000.00	(CN)
P-R006 846 R07	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	\$532.00	(CN)
P-R056 846 R56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	\$508,000.00	(CN)
P-R245 846 R45	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	\$7,025,000.00	(CN)
P-R822 846 R22	STREET AND PARK TREE PLANTING, STATEN ISLAND	\$386,000.00	(CN)
P-X001 846 X01	SOUNDVIEW PARK TREE PLANTING PROGRAM, BRONX	\$17,430.00	(CN)
P-X002 846 X02	BARTOW PELL MANSION RETAINING WALL/CARRIAGE HOUSE, THE BRONX	\$5,428.00	(CN)
P-X007 846 X07	IMPROVEMENTS TO BEATTY PLAZA, BRONX	\$2,061.00	(CN)
P-X008 846 X08	RECON OF PULASKI PARK, BRONX	\$21,000.00	(CN)
P-X009 846 X09	CON OF MOUNT HOPE PARK, BRONX	\$3,184.00	(CN)
P-X011 846 X11	BARTOW PELL MANSION ROOF REPLACEMENT, THE BRONX	\$241.00	(CN)
P-X012 846 X12	RECONSTRUCTION, IMPROVEMENTS TO VINMONT PLAYGROUND (P.S. 81), THE BRONX	\$1,712.00	(CN)
P-X715 846 X15	ORCHARD BEACH, EXPANSION, BRONX	\$139,000.00	(CN)
P-X913 846 X13	RECONSTRUCTION, IMPROVEMENTS TO KELLY STREET PLAYGROUND, THE BRONX	\$400.00	(CN)
TOTALS FOR: DEPARTMENT OF PARKS AND RECREATION		\$12,875,766.00	(CN)
POLICE DEPARTMENT			
PO-K002 056 K01	HANDICAP ACCESSIBILITY, POLICE PRECINCTS, BROOKLYN	\$225.00	(CN)
PO-K079 056 K79	CONSTRUCT, RECONST, LANDSCAPE, BROOKLYN	\$50,000.00	(CN)
PO-M046 056 M46	ACQUISITION OF A MOBILE/SELF CONTAINED COMMAND CENTER, MANHATTAN	\$2,414.00	(CN)
PO-M079 056 M79	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, MANHATTAN	\$50,000.00	(CN)
PO-Q079 056 Q03	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, QUEENS	\$163,000.00	(CN)
PO-X079 056 X01	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, THE BRONX	\$23,000.00	(CN)
TOTALS FOR: POLICE DEPARTMENT		\$288,639.00	(CN)
DEPARTMENT OF PORTS AND TRADE			
PT-K001 802 K01	MODERNIZATION, RECONSTRUCTION, MARKETS, BROOKLYN	\$12,661.00	(CN)
PT-K002 802 K02	MODERNIZATION, RECONSTRUCTION, PIERS, BROOKLYN	\$6,297.00	(CN)
PT-K379 802 K79	WATERFRONT DEVELOPMENT PROGRAM	\$33,000.00	(CN)
PT-Q001 802 Q01	INTERNATIONAL BUSINESS DEVELOPMENT, QUEENS	\$461.00	(CN)
PT-R001 802 R01	PORTS & TRADE/ESPLANADE, STATEN ISLAND.	\$700,000.00	(CN)
TOTALS FOR: DEPARTMENT OF PORTS AND TRADE		\$752,419.00	(CN)
EDP EQUIP & FINANC COSTS			
PU-K001 856 K90	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, BROOKLYN	\$192,000.00	(CN)
PU-M016 856 M02	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN	\$502,000.00	(CN)

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
PU-Q016 856 Q04	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, QUEENS	\$22,426.00 (CN)
PU-R016 856 R92	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, STATEN ISLAND	\$38,000.00 (CN)
PU-X016 856 X01	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	\$160,000.00 (CN)
TOTALS FOR: EDP EQUIP & FINANC COSTS		\$914,426.00 (CN)
DEPARTMENT OF CULTURAL AFFAIRS		
PV-K230 126 K01	NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROOKLYN	\$2,829,000.00 (CN)
PV-K236 126 K03	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	\$103,000.00 (CN)
PV-K264 126 K05	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION,	\$251,000.00 (CN)
PV-K467 126 K67	CONSTRUCTION AND RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	\$300,000.00 (CN)
PV-K520 126 K06	WEEKSVILLE RESTORATION, BROOKLYN	\$48,000.00 (CN)
PV-M022 126 M01	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM OF ART, MAN	\$51,000.00 (CN)
PV-M034 126 M02	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIONS	\$575,000.00 (CN)
PV-M241 126 M03	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	\$154,502.00 (CN)
PV-M467 126 M05	CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS, MANHATTAN	\$93,000.00 (CN)
PV-M489 126 M89	CONSTRUCTION AND RECONSTRUCTION, LINCOLN CENTER, MANHATTAN	\$480,000.00 (CN)
PV-Q001 126 Q08	RECONSTRUCTION OF LOUIS ARMSTRONG HOUSE, QUEENS	\$13,000.00 (CN)
PV-Q467 126 Q05	CONSTRUCTION & RECONSTRUCTION, QUEENS	\$3,924,000.00 (CN)
PV-Q501 126 Q06	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	\$5,793.00 (CN)
PV-Q502 126 Q07	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	\$3,681,000.00 (CN)
PV-R302 126 R02	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	\$40,000.00 (CN)
PV-R341 126 R04	RICHMONDTOWN LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDGS.	\$9,000.00 (CN)
PV-R467 126 R07	ACQUISITION, CONSTRUCT, RECON CULTURAL INSTITUTIONS, STATEN ISLAND	\$1,892,000.00 (CN)
PV-R477 126 R08	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION	\$28,000.00 (CN)
PV-R490 126 R05	RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN ISLAND.	\$150,000.00 (CN)
PV-R494 126 R03	REHABILITATE BLDGS AT SAILOR'S SNUG HARBOR, STATEN ISLAND	\$65,497.00 (CN)
PV-R510 126 R06	STATEN ISLAND BOTANICAL GARDENS, CONS, RECONS, & IMPROVEMENTS	\$2,000.00 (CN)
PV-X205 126 X02	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, BRONX	\$1,609,000.00 (CN)
PV-X293 126 X05	BRONX COUNTY HISTORICAL SOCIETY, THE BRONX	\$13,000.00 (CN)
PV-X467 126 X46	ACQUISITION, CONSTRUCT, RECONSTRUCT CULTURAL INSTITUTIONS, THE BRONX	\$50,000.00 (CN)
TOTALS FOR: DEPARTMENT OF CULTURAL AFFAIRS		\$16,366,792.00 (CN)
PUBLIC BUILDINGS		
PW-K001 856 K01	ACQUISITION, RECON, ALTERATIONS, BROOKLYN P.A.L. CNTRS, BKLYN	\$17,000.00 (CN)
PW-K002 856 K02	BROOKLYN BOROUGH HALL RESTORATION.	\$26,000.00 (CN)
PW-Q003 856 Q03	RECONSTRUCTION OF VETERAN'S MEMORIAL GARDENS, BOROUGH HALL, QUEENS	\$25,973.00 (CN)
PW-X078 856 X78	PUBLIC BUILDINGS, THE BRONX	\$422,000.00 (CN)
PW-X308 856 X05	PURCHASE OF TRUCKS AND OTHER EQUIPMENT, THE BRONX	\$122,006.00 (CN)
PW-X334 856 X04	RECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER, THE BRONX	\$100,000.00 (CN)
PW-X344 856 X03	RECREATION CENTER, LYNCH PAL CENTER.	\$100,000.00 (CN)
TOTALS FOR: PUBLIC BUILDINGS		\$812,979.00 (CN)
REAL PROPERTY		
RE-K023 856 K23	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	\$23,000.00 (CN)

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT	RESCINDED
RE-M022 856 M22	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	\$103,000.00	(CN)
RE-M025 856 M25	DEVELOPMENT OF CITY OWNED PROPERTY	\$15,000.00	(CN)
RE-R022 856 R22	CONSTRUCTION OF FENCES ON CITY PROPERTY, STATEN ISLAND	\$99,000.00	(CN)
RE-X022 856 X22	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	\$635,000.00	(CN)
TOTALS FOR: REAL PROPERTY		\$875,000.00	(CN)
DEPARTMENT OF SANITATION			
S-M004 827 M04	ACQUISITION OF SANITATION EQUIPMENT, MANHATTAN	\$162,999.00	(CN)
S-R002 827 R02	ACQUISITION OF EQUIPMENT, STATEN ISLAND	\$15,471.00	(CN)
S-R003 827 R03	FENCE SANITATION LOTS, STATEN ISLAND	\$186.00	(CN)
S-X129 827 X01	COLLECTION TRUCKS AND OTHER EQUIPMENT, THE BRONX	\$5,703.00	(CN)
TOTALS FOR: DEPARTMENT OF SANITATION		\$184,359.00	(CN)
SEWERS			
SE-Q200 826 Q01	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	\$709,584.00	(CX)
TOTALS FOR: SEWERS		\$709,584.00	(CX)
TRANSPORTATION EQUIPMENT			
TD-R018 841 R18	PURCHASE OF EQUIPMENT FOR USE BY DEPT OF TRANSPORTATION, STATEN ISLAND	\$1,000.00	(CN)
TOTALS FOR: TRANSPORTATION EQUIPMENT		\$1,000.00	(CN)
TRAFFIC			
TF-K001 841 K06	BROOKLYN SIGNAGE	\$537,000.00	(CN)
TF-K018 841 K18	GRAHAM AVENUE PARKING LOT, BROOKLYN	\$3,622.00	(CN)
TF-Q487 841 Q03	RECONS VICTOR MOORE BUS TERM & AREA ALONG QUEENS BLVD, QUEENS	\$1,035,000.00	(CN)
TF-X001 841 X03	INSTALLATION OF BOROUGH SPECIFIC SIGNAGE, THE BRONX	\$375,000.00	(CN)
TF-X503 841 X50	STREET LIGHTING, THE BRONX	\$800,000.00	(CN)
TOTALS FOR: TRAFFIC		\$2,750,622.00	(CN)
CITY WIDE TOTALS:		\$384,793,206.00	(CN)
		\$305,292,216.00	(CX)
		\$251,735.00	(F)
		\$7,001,244.00	(P)

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PART IV

BOROUGH ANALYSIS

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

AG DEPARTMENT FOR THE AGING

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2005	FY2006	
C I T Y W I D E							
AG-C001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-C100	LOANS/GRANTS FOR CONSTRUCT, RECONSTRUCT DWELLING UNITS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-D001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	3,347 (CN)	2,270 (CN)	0 (CN)	0 (CN)	CP
AG-1	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	1,000 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	1,936 (CN) 0 (CX) 0 (F)	CP
AG-2	PURCHASE OF AUTOS, COMPUTERS, OTHER EQUIP FOR THE AGING, CITYWIDE	CP	551 (CN)	1,155 (CN)	1,000 (CN)	1,000 (CN)	CP
B R O N X							
AG-X001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BRONX	CP	55 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
AG-K001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
AG-M001	IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MANHATTAN	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
AG-Q001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
AG-R001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, S.I.	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

BR WATERWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2005	FY2006	
C I T Y W I D E							
BR-8	RECONSTRUCTION & IMPROVEMENT OF EXISTING BRIDGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	63,470 (CN)	0 (CN)	0 (CN)	0 (CN)	34,286 (CN)	272,360 (CN)
BR-278	RECONSTRUCTION, WASHINGTON BRIDGE OVER THE HARLEM RIVER	71,005 (CN) 31,609 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	90,585 (CN) 91,143 (F) 58,770 (S)	6,019 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	41,423 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
B R O O K L Y N							
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	CP	0 (CN) 0 (F) 0 (S)	122,234 (CN) 0 (F) 0 (S)	2,300 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	517,206 (CN) 587,266 (F) 55,403 (S) 70,510 (P)	167,072 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	2,800 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	20,000 (CN) 0 (F) 0 (S) 0 (P)
BR-270	REHABILITATION OF BROOKLYN BRIDGE	206,879 (CN) 43,089 (F) 20,810 (S)	6,358 (CN) 23,200 (F) 0 (S)	6,243 (CN) 0 (F) 0 (S)	8,881 (CN) 0 (F) 0 (S)	21,043 (CN) 0 (F) 0 (S)	115,787 (CN) 40,000 (F) 0 (S)
BR-277	REHABILITATION OF PULASKI BRIDGE	35,009 (CN) 25,165 (F) 9,406 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-291	9TH STREET BRIDGE OVER GOWANUS CANAL, BIN 2-24024, BROOKLYN	29,274 (CN) 33,033 (S)	756 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
M A N H A T T A N							
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	63,470 (CN)	0 (CN)	0 (CN)	0 (CN)	34,286 (CN)	272,360 (CN)
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	CP	0 (CN) 0 (F) 0 (S)	122,234 (CN) 0 (F) 0 (S)	2,300 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
BR-231	QUEENSBORO BRIDGE, REHABILITATION	317,659 (CN) 151,756 (F) 34,364 (S)	0 (CN) 0 (F) 0 (S)	150,773 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	19,181 (CN) 0 (F) 0 (S)
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	517,206 (CN) 587,266 (F) 55,403 (S) 70,510 (P)	167,072 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	2,800 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	20,000 (CN) 0 (F) 0 (S) 0 (P)
BR-270	REHABILITATION OF BROOKLYN BRIDGE	206,879 (CN) 43,089 (F) 20,810 (S)	6,358 (CN) 23,200 (F) 0 (S)	6,243 (CN) 0 (F) 0 (S)	8,881 (CN) 0 (F) 0 (S)	21,043 (CN) 0 (F) 0 (S)	115,787 (CN) 40,000 (F) 0 (S)
BR-278	RECONSTRUCTION, WASHINGTON BRIDGE OVER THE HARLEM RIVER	71,005 (CN) 31,609 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	90,585 (CN) 91,143 (F) 58,770 (S)	6,019 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	41,423 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
Q U E E N S							
BR-231	QUEENSBORO BRIDGE, REHABILITATION	317,659 (CN) 151,756 (F) 34,364 (S)	0 (CN) 0 (F) 0 (S)	150,773 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	19,181 (CN) 0 (F) 0 (S)
BR-277	REHABILITATION OF PULASKI BRIDGE	35,009 (CN) 25,165 (F) 9,406 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

BR WATERWAY BRIDGES

BUDGET LINE	TITLE	TOTAL		THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	FY2005	FY2006	
BR-289	RECONSTRUCTION, RIKERS ISLAND BRIDGE	31,457 (CN) 17,097 (S)	1,415 (CN) 0 (S)	6,002 (CN) 0 (S)	1,000 (CN) 0 (S)	45,570 (CN) 0 (S)	0 (CN) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

C CORRECTION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM FY2005	FY2006	REQUIRED TO COMPLETE
C I T Y W I D E							
C-C075	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-73	NEW YORK CITY CORRECTIONAL INSTITUTION FOR WOMEN	70,741 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-74	ADOLESCENT RECEPTION DETENTION CENTER, RI	59,171 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-75	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CITYWIDE	CP	0 (CN)	14,050 (CN)	21,895 (CN)	49,687 (CN)	CP
C-76	CORRECTIONAL INSTITUTION FOR MEN, RIKERS ISLAND	28,702 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-79	RECONSTRUCTION AND IMPROVEMENTS TO HOUSE OF DETENTION FOR MEN	44,687 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-95	SUPPLEMENTARY HOUSING AND SERVICE FACILITIES, AMKC, RI	55,132 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-101	SECURITY SYSTEMS, VARIOUS FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-104	MINIMUM STANDARDS AND CONSENT DECREES, ALL BOROUGHES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-110	COMMUNICATION SYSTEMS IMPROVEMENTS, ETC., CORRECTION FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-111	LAUNDRIES, RECONSTRUCTION, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-112	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF CORRECTION	CP	0 (CN)	0 (CN)	2,024 (CN)	3,740 (CN)	CP
C-114	ACQUISITION, CONSTR., ETC. SUPPLEMENTARY HOUS. PROG. AND SUPPORT FACIL	CP	0 (CN)	0 (CN)	29,707 (CN)	87,957 (CN)	CP
C-117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	CP	0 (CN)	0 (CN)	3,763 (CN)	750 (CN)	CP
C-124	CONSTRUCTION, NORTH COMMAND, RIKERS ISLAND	191,642 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-127	CONSTRUCTION, EAST FACILITY, RIKERS ISLAND	148,819 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-130	RECONS., CONST., IMPROV., RIKERS IS, P HSE., INCL. EQUIP, ACQ AND RECO	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
C-133	RECON., ADDIT., IMPROV., RIKERS IS. HOSP. AND OTHER MED FACIL., RIK., I	101,493 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-135	CONSTRUCTION, RECONSTRUCTION, ETC., HOUSE OF DETENTION FOR MEN, RIKERS	101,858 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-136	CORRECTION INDUSTRIES FACILITIES AND SUPPORT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-138	RIKERS ISLAND INFRASTRUCTURE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	15,283 (CN) 0 (F)	CP
C-139	CONSTRUCTION OF HIGH SECURITY INSTITUTION, RIKERS ISLAND	256,015 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-141	KITCHEN FACILITIES	326,635 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

C CORRECTION

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET	FY2004	FY2005	FY2006	
C-144	RECONST. & IMPROVEMENT, FORMER RIKERS ISLAND HOSPITAL	13,463 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O N X							
C-145	NEW DETENTION FACILITIES, THE BRONX	12,000 (CN)	0 (CN)	0 (CN)	0 (CN)	3,650 (CN)	600 (CN)
B R O O K L Y N							
C-128	CONV. AND RECON., BKLYN. NAVY YD. BRIG	47,972 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
C-109	NEW DETENTION FACILITY, LOWER MANHATTAN VICINITY	127,549 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
C-121	RECONSTRUCTION, ETC., MANHATTAN COMMUNITY RESIDENTIAL FACILITY	7,223 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
C-143	NEW DETENTION FACILITIES, STATEN ISLAND	306,001 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

CO COURTS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02		FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM FY2005		FY2006	REQUIRED TO COMPLETE
C I T Y W I D E									
CO-78	VARIOUS CITY-OWNED COURT FACILITIES - LOCAL LAW 11 & OTHER, CITYWIDE	CP		1,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
CO-79	IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BOROUGHES	CP		0 (CX) 0 (S)	0 (CX) 0 (S)	0 (CX) 0 (S)	0 (CX) 0 (S)	0 (CX) 0 (S)	CP
CO-264	ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES, CITYWIDE	CP		0 (CN) 42,287 (CX)	0 (CN) 5,851 (CX)	0 (CN) 0 (CX)	0 (CN) 127,731 (CX)	0 (CN) 0 (CX)	CP
CO-279	VARIOUS COURT FACILITIES - IN CITY-OWNED BUILDINGS		7,952 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
B R O N X									
CO-270	CONST OF NEW BRONX COURT BUILDING AT 1118 GRAND CONCOURSE, THE BRONX		37,917 (CN) 17,721 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-290	NEW BRONX CRIMINAL COURT - PHASE 1		40,355 (CN) 296,463 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-291	NEW BRONX CRIMINAL COURT COMPLEX - PHASE 2		0 (CX)	0 (CX)	0 (CX)	0 (CX)	12,323 (CX)	141,840 (CX)	0 (CX)
CO-293	851 GRAND CONCOURSE - BRONX COURT FACILITY		10,326 (CX)	0 (CX)	64,431 (CX)	8,433 (CX)	8,037 (CX)	0 (CX)	0 (CX)
CO-294	215 EAST 161ST ST. - BRONX COURT FACILITY		1,528 (CN) 18,625 (CX)	0 (CN) 10,000 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 3,798 (CX)	0 (CN) 41,711 (CX)	0 (CN) 0 (CX)
B R O O K L Y N									
CO-272	45 MONROE PL. - BROOKLYN COURT FACILITY		3,000 (CN) 3,506 (CX) 1,788 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)
CO-274	ADDITION TO CENTRAL COURTHOUSE, STATE STREET, BROOKLYN		78,180 (CN) 500 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-278	360 ADAMS ST. - BROOKLYN COURT FACILITY		13,351 (CN) 8,233 (CX)	0 (CN) 0 (CX)	0 (CN) 65,393 (CX)	0 (CN) 8,514 (CX)	0 (CN) 8,520 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-280	283 ADAMS ST. - BROOKLYN COURT FACILITY		5,840 (CX)	0 (CX)	27,491 (CX)	3,971 (CX)	3,785 (CX)	0 (CX)	0 (CX)
CO-281	120 SCHERMERHORN ST. - BROOKLYN COURT FACILITY		8,590 (CX)	0 (CX)	0 (CX)	0 (CX)	14,483 (CX)	2,493 (CX)	0 (CX)
CO-289	NEW COURT RECORDS FACILITY		15,323 (CX)	1,016 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-303	330 JAY ST. - BROOKLYN COURT FACILITY		598,000 (CX)	0 (CX)	30,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
M A N H A T T A N									
CO-80	27 MADISON AVE. - MANHATTAN COURT FACILITY	CP		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	CP
CO-81	31 CHAMBERS ST. - MANHATTAN COURT FACILITY	CP		0 (CX)	14,629 (CX)	0 (CX)	14,611 (CX)	0 (CX)	CP
CO-282	80 CENTRE ST. - MANHATTAN COURT FACILITY		68,864 (CN) 91,941 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 115,439 (CX)	0 (CN) 0 (CX)
CO-283	100 CENTRE ST. - MANHATTAN COURT FACILITY		15,768 (CX)	16,718 (CX)	6,800 (CX)	0 (CX)	11,000 (CX)	17,981 (CX)	0 (CX)
CO-284	111 CENTRE ST. - MANHATTAN COURT FACILITY		14,914 (CX)	0 (CX)	1,112 (CX)	13,138 (CX)	103,363 (CX)	0 (CX)	0 (CX)
CO-285	60 LAFAYETTE ST. - MANHATTAN COURT FACILITY		58,535 (CX)	0 (CX)	5,554 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

CO COURTS

BUDGET LINE	TITLE	TOTAL		FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02				FY2005	FY2006	
CO-304	60 CENTRE ST. - MANHATTAN COURT FACILITY	13,565 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-305	CO-305 - 315 WEST 54TH STREET, MANHATTAN COMMUNITY COURT FACILITY	5,399 (CX)		2,810 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-306	CO-306 - 170 EAST 121TH STREET, HARLEM COURTHOUSE	1,000 (CX)		1,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-307	CO-307 - 151 WEST BROADWAY, MANHATTAN SUPREME COURT (CIVIL)	1,000 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-308	CO-308 - 101 CENTRE STREET, MANHATTAN SUPREME COURT (CRIMINAL)	1,200 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
Q U E E N S								
CO-277	25-10 COURT HOUSE SQ. - QUEENS COURT FACILITY	1,000 (CN) 3,380 (CX)		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-296	125-01 QUEENS BLVD. - QUEENS COURT FACILITY	6,343 (CN) 72,180 (CX)		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-297	89-14 PARSONS BLVD. - QUEENS COURT FACILITY	2,166 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-298	NEW QUEENS COURT FACILITY	4,559 (CN) 81,735 (CX)		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-300	88-11 SUTPHIN BLVD. - QUEENS COURT FACILITY	49,666 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
R I C H M O N D								
CO-275	67 TARGEE ST. - STATEN ISLAND COURT FACILITY	2,678 (CN) 3,428 (CX)		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-276	100 RICHMOND TERR. - STATEN ISLAND COURT FACILITY	14,668 (CN) 11,668 (CX)		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-287	NEW STATEN ISLAND FAMILY & CRIMINAL COURT	8,000 (CX)		0 (CX)	0 (CX)	25,782 (CX)	3,308 (CX)	3,310 (CX)
CO-288	927 CASTLETON AVE. - STATEN ISLAND COURT FACILITY	7,516 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
CO-301	130 STUYVESANT PL. - STATEN ISLAND COURT FACILITY	2,005 (CN) 43,173 (CX)		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-302	18 RICHMOND TERR. - STATEN ISLAND COURT FACILITY	6,027 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

CS ADMIN FOR CHILDREN'S SERVICES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2005	FY2006	
C I T Y W I D E							
CS-C002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	1,837 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D001	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	1,174 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-1	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS	CP	2,041 (CN) 0 (F) 0 (P)	2,167 (CN) 0 (F) 0 (P)	5,000 (CN) 0 (F) 0 (P)	5,000 (CN) 0 (F) 0 (P)	CP
CS-2	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	12,400 (CN) 0 (F)	CP
CS-3	IMPROVEMENTS OF STRUCTURES FOR ACS, CITYWIDE	CP	3,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	645 (CN) 0 (F)	CP
CS-4	EQUIPMENT FOR ACS, CITYWIDE	CP	2,928 (CN) 1,187 (F) 0 (S)	5,907 (CN) 2,541 (F) 0 (S)	8,024 (CN) 1,405 (F) 0 (S)	4,441 (CN) 899 (F) 0 (S)	CP
B R O N X							
CS-X001	IMPROVEMENTS OF STRUCTURES FOR USE BY ACS, THE BRONX	CP	416 (CN)	0 (CN)	0 (CN)	109 (CN)	CP
CS-X002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, THE BRONX	CP	400 (CN)	725 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
CS-K002	LOTS FOR TOTS PROGRAM, BROOKLYN	231 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
CS-R001	IMPROVEMENTS OF STRUCTURES FOR USE BY ACS, STATEN ISLAND	CP	218 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

DP DOITT DP EQUIPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2004	FY2005	FY2006	
C I T Y W I D E							
DP-1	PURCHASE OF EDP EQUIPMENT FOR CSC & DESIGN/INSTALL/IMPLEMENT CITYNET	CP	45,334 (CN)	33,500 (CN)	15,000 (CN)	15,000 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

E EDUCATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED		THREE YEAR PROGRAM		REQUIRED TO COMPLETE
			CAP BUDGET	FY2004	FY2005	FY2006	
C I T Y W I D E							
E-C001	CITY COUNCIL, SECTION 254 ADDITIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-D001	CITY COUNCIL, SECTION 254 ADDITIONS	CP	31,114 (CN)	7,452 (CN)	3,172 (CN)	0 (CN)	CP
E-2360	FIVE YEAR EDUCATION CAPITAL PLAN FY 1995 TO FY 1999	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
E-2361	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	813,110 (CN) 0 (S) 25,000 (P)	862,878 (CN) 0 (S) 10,000 (P)	836,216 (CN) 0 (S) 0 (P)	1085281 (CN) 0 (S) 0 (P)	CP
E-3000	MAYORAL AND CITY COUNCIL ADDITIONS	CP	10,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-3001	MAYORAL AND CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
E-X001	BRONX BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	1,157 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
E-K001	BROOKLYN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	2,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
E-M001	MANHATTAN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	1,415 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
E-Q001	QUEENS BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	4,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
E-R001	STATEN ISLAND BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	650 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET		THREE YEAR PROGRAM		REQUIRED TO COMPLETE
			FY2004	FY2005	FY2006		
C I T Y W I D E							
ED-C075	ACQUISITION AND SITE DEVELOPMENT FOR INDUSTRIAL REDEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-C380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-C384	COMMERCIAL REVITALIZATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-C401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	2,050 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-D075	ACQUISITION AND SITE DEVELOPMENT FOR INDUSTRIAL REDEVELOPMENT	CP	5,940 (CN)	6,300 (CN)	1,000 (CN)	0 (CN)	CP
ED-D380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	7,200 (CN)	10,095 (CN)	0 (CN)	0 (CN)	CP
ED-D384	COMMERCIAL REVITALIZATION, CITYWIDE	CP	550 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-75	ACQUISITION AND SITE DEVELOPMENT	CP	3,300 (CN) 0 (CX) 10,101 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	24,752 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
ED-76	ACQUISITION, SITE PREPARATION AND CONSTRUCTION OF MINOR-LEAGUE STADIA	65,150 (CN)	7,022 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-100	RECON. LEASED SPACE & PURCHASE EQUIP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN) 3,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	6,650 (CN) 0 (F) 0 (S)	CP
ED-384	COMMERCIAL REVITALIZATION CITY WIDE	CP	0 (CN) 0 (F) 500 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-395	DEVELOPMENT OF DOWNTOWN AREAS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
ED-401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	1,518 (CN) 0 (F) 0 (S)	5,563 (CN) 0 (F) 0 (S)	20,918 (CN) 0 (F) 0 (S)	8,565 (CN) 0 (F) 0 (S)	CP
ED-404	ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSE	CP	0 (CN) 344 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
ED-408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	0 (CN) 253 (F) 0 (S)	61,129 (CN) 0 (F) 0 (S)	3,418 (CN) 0 (F) 0 (S)	11,586 (CN) 0 (F) 0 (S)	CP
ED-409	MODERNIZATION, RECONSTRUCTION, PIERS, CITYWIDE	CP	24,070 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	4,930 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	9,019 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	21,519 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
ED-410	INTERNATIONAL BUSINESS DEVELOPMENT	CP	10,755 (CN) 0 (F) 0 (S)	500 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1,000 (CN) 0 (F) 0 (S)	CP
ED-764	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS	CP	0 (CN)	5,000 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
ED-X075	ACQUISITION/SITE DEVELOPMENT FOR COMMERCIAL REDEVELOPMENT, THE BRONX	CP	1,050 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02		FY2003 ADOPTED CAP BUDGET		THREE YEAR PROGRAM		REQUIRED TO COMPLETE	
						FY2004	FY2005		FY2006
ED-X384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-X398	INFRASTRUCTURE IMPROVEMENTS, HUNTS POINT MARKET, THE BRONX		25 (CN)	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-99	HARLEM RIVER YARDS/OAK LINK CONSTRUCTION		21,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N									
ED-C319	BROOKLYN NAVY YARD	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D319	BROOKLYN NAVY YARD	CP		1,150 (CN)	2,300 (CN)	2,300 (CN)	0 (CN)	0 (CN)	CP
ED-K001	ACQUISITION AND SITE DEVELOPMENT FOR INDUSTRIAL REDEVELOPMENT, BROOKLYN		13,382 (CN)	550 (CN)	3,077 (CN)	0 (CN)	9,861 (CN)	0 (CN)	0 (CN)
ED-K075	ACQUISITION AND SITE DEVELOPMENT FOR COMMERCIAL REDEVELOPMENT, BROOKLYN	CP		800 (CN)	1,077 (CN)	3,210 (CN)	1,118 (CN)	0 (CN)	CP
ED-K380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, BROOKLYN		441 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-K384	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K408	MODERNIZATION, RECONSTRUCTION, MARKETS, BROOKLYN		500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-319	BROOKLYN NAVY YARD		66,115 (CN) 14,950 (CX) 1,152 (F)	5,179 (CN) 0 (CX) 0 (F)	4,446 (CN) 0 (CX) 0 (F)	6,202 (CN) 0 (CX) 0 (F)	6,202 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)
ED-373	BROOKLYN ARMY TERMINAL		118,515 (CN) 3,500 (F)	1,093 (CN) 0 (F)	2,917 (CN) 0 (F)	3,685 (CN) 0 (F)	4,298 (CN) 0 (F)	12,441 (CN) 0 (F)	0 (CN) 0 (F)
M A N H A T T A N									
ED-C002	CONSTRUCT, RECONSTRUCTION AT SOUTH STREET SEAPORT MUSEUM, MANHATTAN		390 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-M075	ACQUISITION AND SITE DEVELOPMENT FOR COMMERCIAL REDEVELOPMENT, MANHATTAN	CP		2,563 (CN) 120 (F) 130 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	36 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-M380	ACQUISITION, ETC. FOR INDUSTRIAL DEVELOPMENT, MANHATTAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-387	SOUTH ST. SEAPORT, SITE IMPROVEMENTS, MANHATTAN		41,099 (CN) 22,852 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
ED-390	42ND STREET DEVELOPMENT, MANHATTAN.		94,968 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-405	RECONSTRUCTION OF WHITEHALL TERMINAL, MANHATTAN		119,088 (CN) 47,000 (F) 5,050 (S)	29,252 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
Q U E E N S									
ED-Q002	ASTORIA STUDIO, RENOVATION OF BUILDING NO.13	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-Q075	ACQUISITION AND SITE DEVELOPMENT FOR COMMERCIAL REDEVELOPMENT, QUEENS		2,500 (CN)	1,500 (CN)	1,500 (CN)	500 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-Q380	ACQUISITION, ETC. FOR INDUSTRIAL DEVELOPMENT, QUEENS		6,255 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL		FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE	
		APPROPRIATION AS OF	5/31/02			FY2005	FY2006		
ED-Q384	COMMERCIAL REVITALIZATION, QUEENS	3,105 (CN) 560 (F)		70 (CN) 1,928 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	
ED-83	COLLEGE POINT INDUSTRIAL PARK	66,218 (CN) 39,071 (CX) 3,340 (F)		0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	
ED-388	ASTORIA STUDIOS - KAUFMAN ASTORIA STUDIOS	11,248 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
R I C H M O N D									
ED-R075	ACQUISITION AND SITE DEVELOPMENT FOR INDUSTRIAL REDEVELOPMENT, S.I.	8,600 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
ED-R409	MODERNIZATION, RECONSTRUCTION, PIERS, STATEN ISLAND	1,075 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

EP DEP EQUIPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET		THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2004	FY2005	
C I T Y W I D E							
EP-C004	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-D008	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	180 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-1	PROFESSIONAL AND ADMINISTRATIVE SERVICES FOR DEP	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
EP-4	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	CP	0 (CN) 0 (CX) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (S) 0 (P)	CP
EP-5	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P.	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
EP-6	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	891 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, CITYWIDE	CP	15,000 (CX)	8,857 (CX)	20,000 (CX)	20,000 (CX)	CP
EP-8	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	39,645 (CN) 0 (CX) 52,265 (S)	21,000 (CN) 0 (CX) 72,563 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP
EP-9	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	351,595 (CX)	25,000 (CX)	12,000 (CX)	0 (CX)	0 (CX)	0 (CX)
EP-10	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	291,816 (CX)	18,507 (CX)	10,223 (CX)	4,223 (CX)	4,223 (CX)	21,115 (CX)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

F FIRE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2005	FY2006	
C I T Y W I D E							
F-C016	PURCHASE AUTOMOTIVE & OTHER EQUIPMENT USED BY THE FIRE DEPT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-C175	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-1	FIRE ALARM COMMUNICATION SYSTEM, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
F-103	NEW FIREBOATS AND RELATED EQUIPMENT	CP	2,142 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-109	VEHICLE ACQUISITION, CITYWIDE	CP	31,798 (CN)	33,306 (CN)	29,189 (CN)	24,996 (CN)	CP
F-175	FACILITY IMPROVEMENTS, CITYWIDE	CP	32,231 (CN) 0 (F) 0 (S)	5,911 (CN) 0 (F) 0 (S)	32,018 (CN) 0 (F) 0 (S)	80,744 (CN) 0 (F) 0 (S)	CP
F-192	FIREBOAT IMPROVEMENTS, CITYWIDE	CP	80 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-194	EMERGENCY RESPONSE SYSTEM, CITYWIDE	CP	44,635 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-212	MANAGEMENT INFORMATION AND CONTROL SYSTEM (MICS)	CP	35,991 (CN) 0 (F)	0 (CN) 0 (F)	6,360 (CN) 0 (F)	0 (CN) 0 (F)	CP
B R O N X							
F-248	NEW REPAIR AND MAINTENANCE FACILITY	105 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
F-204	NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
Q U E E N S							
F-Q175	FACILITY IMPROVEMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

FA FERRIES & AVIATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2005	FY2006	
C I T Y W I D E							
FA-27	PRIVATE FERRY FACILITIES	20,448 (CN) 27,973 (F) 10,000 (S)	0 (CN) 13,619 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
B R O O K L Y N							
FA-C001	DESIGN AND PLANNING FOR A HARBOR LOOP FERRY, BROOKLYN	300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
FA-21	FERRY BOATS, TERMINALS AND STOPS	CP	7,305 (CN) 4,361 (F) 0 (S)	3,800 (CN) 0 (F) 0 (S)	3,500 (CN) 0 (F) 0 (S)	2,500 (CN) 0 (F) 0 (S)	CP
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	94,633 (CN) 32,000 (F) 8,000 (S)	10,150 (CN) 0 (F) 0 (S)	3,100 (CN) 0 (F) 0 (S)	3,720 (CN) 0 (F) 0 (S)	CP
R I C H M O N D							
FA-21	FERRY BOATS, TERMINALS AND STOPS	CP	7,305 (CN) 4,361 (F) 0 (S)	3,800 (CN) 0 (F) 0 (S)	3,500 (CN) 0 (F) 0 (S)	2,500 (CN) 0 (F) 0 (S)	CP
FA-26	UNITED STATES COAST GUARD STATION	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	94,633 (CN) 32,000 (F) 8,000 (S)	10,150 (CN) 0 (F) 0 (S)	3,100 (CN) 0 (F) 0 (S)	3,720 (CN) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

FT FRANCHISE TRANSPORTATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2005	FY2006	
C I T Y W I D E							
FT-C001	PURCHASE BY THE CITY OF NEW YORK OF OMNIBUSES AND RELATED EQUIPMENT	300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
FT-1	PURCHASE OF OMNIBUSES & RELATED EQUIPMENT	CP	0 (CN) 27,171 (F) 2,521 (S) 0 (P)	0 (CN) 41,253 (F) 5,157 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 23,000 (F) 2,875 (S) 0 (P)	CP
FT-2	CONSTRUCTION OF BUS MAINTENANCE FACILITIES	CP	0 (CN) 5,250 (F) 1,281 (S) 0 (P)	1,040 (CN) 6,520 (F) 816 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	1,335 (CN) 0 (F) 0 (S) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HA HOUSING AUTHORITY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM FY2005	FY2006	REQUIRED TO COMPLETE
C I T Y W I D E							
HA-C001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-D001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	CP	1,027 (CN)	900 (CN)	0 (CN)	0 (CN)	CP
HA-1	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES	CP	0 (CN)	8,729 (CN)	11,419 (CN)	29,321 (CN)	CP
B R O N X							
HA-X001	RECONSTRUCTION FUNDS FOR HOUSING AUTHORITY CAPITAL PROJECTS, THE BRONX	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HA-K001	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
HA-M001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, MANHATTAN	CP	121 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
HA-Q001	BOROUGH PRESIDENT CAPITAL SUBSIDIES, QUEENS	90 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
HA-R001	RECONSTRUCTION FUNDS FOR HOUSING AUTH CAPITAL PROJECTS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET	FY2004	FY2005	FY2006	
C I T Y W I D E							
HB-215	IMPROVEMENTS TO HIGHWAY BRIDGES & STRUCTURES, CITYWIDE.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	42,096 (CN) 0 (F) 0 (S) 0 (P)	20,820 (CN) 0 (F) 0 (S) 0 (P)	173,213 (CN) 0 (F) 0 (S) 0 (P)	CP
HB-1012	DESIGN COST FOR BRIDGE FACILITIES, CITYWIDE	CP	222 (CN)	18,730 (CN)	39,644 (CN)	15,000 (CN)	CP
HB-1013	PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1014	BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE	CP	0 (CN)	332 (CN)	1,000 (CN)	1,000 (CN)	CP
HB-1015	PRIVATE FUNDS FOR HIGHWAY BRIDGE PROJECTS, CITYWIDE	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HB-1070	BRIDGE PAINTING, CITYWIDE	CP	0 (CN)	0 (CN)	192 (CN)	109,739 (CN)	CP
HB-1150	PROTECTION AGAINST MARINE BORERS, CITYWIDE	CP	2,193 (CN)	0 (CN)	40,840 (CN)	558 (CN)	CP
B R O N X							
HB-199	RECONSTRUCTION OF BRIDGE AND APPROACHES AT EAST 153RD STREET		5,742 (CN)	280 (CN)	5,842 (CN)	33,415 (CN)	0 (CN)
HB-525	RECONSTRUCTION, ETC., BRIDGE OVER RAILROAD, W. 230 ST., BAILEY AVENUE		2,308 (CN) 4,572 (F) 1,716 (S) 158 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HB-526	RECONSTRUCTION, ETC., BRIDGE OVER RAILROAD, W. 205 ST, JEROME AVE		16,582 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-527	RECONSTRUCTION, ETC., BRIDGE AT E. KINGSBRIDGE RD., GRAND CONCOURSE		248 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-529	RECONSTRUCTION, ETC., BRIDGE AT E. 204 ST., GRAND CONCOURSE, THE BRONX		5,460 (CN) 5,202 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-622	RECONST., R.R. BRIDGE AT LONGWOOD AVE., BRUCKNER BLVD, GARRISON AVE, B		4,996 (CN) 5,924 (F) 639 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-634	RECONSTRUCTION, BRIDGE, BRYANT AVENUE, BRUCKNER BLVD. OVER CONRAIL, BX		842 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-635	RECONSTRUCTION, BRIDGE, TIFFANY STREET, BRUCKNER BLVD. OVER CONRAIL, B		3,118 (CN) 4,104 (F) 552 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-636	RECONSTRUCTION, E. TREMONT AVENUE BRIDGE, THE BRONX		11,963 (CN)	190 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-641	RECONST. BRIDGE STRUCT. PARK AVE. FROM FORDHAM RD. TO E. 189 ST., BRON		14,453 (CN) 12,673 (F) 3,838 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE		46,972 (CN) 55,180 (S)	618 (CN) 0 (S)	7,872 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-646	RECONSTRUCTION OF BRIDGE, MELROSE AVE. WEBSTER (163-165), THE BRONX		7,504 (CN) 10,933 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-647	RECONSTRUCTION OF BRIDGE, LAFAYETTE AVE. (BRUCKNER/GAR) BRONX		7,890 (CN) 4,051 (F) 758 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-649	RECONSTRUCTION OF BRIDGE, E. 165 ST. & WEBSTER AVE., THE BRONX		2,366 (CN) 1,878 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02		FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE	
						FY2005	FY2006		
HB-660	HUTCHISON RIV. PKWY. BR. OVER ERSKINE PL.	17,208	(CN)	0	(CN)	0	(CN)	0	(CN)
HB-663	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE	93,235	(CN)	0	(CN)	0	(CN)	0	(CN)
		104,400	(F)	0	(F)	0	(F)	0	(F)
HB-664	JACKSON-ST. ANN-E. 149TH-ST. MARY'S PARK	4,976	(CN)	0	(CN)	0	(CN)	0	(CN)
		3,024	(S)	0	(S)	0	(S)	0	(S)
		331	(P)	0	(P)	0	(P)	0	(P)
HB-666	E. TREMONT AVE. BR. AT 180TH ST..	6,754	(CN)	0	(CN)	0	(CN)	0	(CN)
		7,832	(F)	0	(F)	0	(F)	0	(F)
		8,000	(S)	0	(S)	0	(S)	0	(S)
HB-669	REHABILITATE E. 144TH ST. BRIDGE AT PARK AVE., THE BRONX	6,887	(CN)	0	(CN)	0	(CN)	0	(CN)
HB-1010	RECONSTRUCTION OF EAST 180TH STREET BRIDGE AT PARK AVENUE, THE BRONX	194	(CN)	0	(CN)	0	(CN)	0	(CN)
HB-1029	BRIDGE REHABILITATION, 145TH STREET, ETC., BRONX	16,708	(CN)	57,313	(CN)	0	(CN)	0	(CN)
		0	(F)	17,220	(F)	0	(F)	0	(F)
		0	(S)	2,668	(S)	0	(S)	0	(S)
HB-1030	BRIDGE REHABILITATION, E. TREMONT AVENUE, ETC. BRONX	9,061	(CN)	0	(CN)	0	(CN)	0	(CN)
HB-1031	BRIDGE REHABILITATION, BEDFORD PARK BOULEVARD, ETC., BRONX	18,994	(CN)	0	(CN)	0	(CN)	0	(CN)
HB-1041	RECONSTR., BRIDGE AT BRUCKNER BLVD. & E. 142ND ST., THE BRONX	10,440	(CN)	0	(CN)	0	(CN)	0	(CN)
HB-1086	WESTCHESTER AVE/HUTCHINSON RIVER PKWY BRIDGE, BIN 2-07583-7, THE BRONX	8,005	(CN)	0	(CN)	2,428	(CN)	0	(CN)
		2,999	(S)	0	(S)	0	(S)	0	(S)
HB-1092	RECON OF WESTCHESTER AVE. BRIDGE OVER HUTCHINSON RIVER PKWY, THE BRONX	315	(CN)	275	(CN)	0	(CN)	0	(CN)
HB-1103	RECON OF CONC. VILLAGE AVE BR OVER METRO-NORTH BR., THE BRONX	6,217	(CN)	1,095	(CN)	0	(CN)	0	(CN)
HB-1104	RECON OF GRAND CONC. AVE BR OVER EAST 161ST ST., THE BRONX	12,216	(CN)	0	(CN)	14,326	(CN)	0	(CN)
HB-1105	RECON OF JEROME AVE BR OVER MOSHOLU PKWY., THE BRONX	1,486	(CN)	1,368	(CN)	0	(CN)	0	(CN)
HB-1106	RECON OF E. 161ST ST BR/CONRAIL (PORT MORRIS BR) IN MELROSE, THE BRONX	10,676	(CN)	626	(CN)	0	(CN)	0	(CN)
HB-1123	RECONSTRUCTION OF BRUCKER EXP BRIDGE OVER AMTRACK, THE BRONX	641	(CN)	0	(CN)	0	(CN)	10,808	(CN)
HB-1127	RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY, THE BRONX	178	(CN)	5,572	(CN)	0	(CN)	0	(CN)
HB-1131	RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX	20,749	(CN)	0	(CN)	0	(CN)	0	(CN)
HB-1139	RECON EAST 183RD ST BR/METRO-NORTH RR, HAR, THE BRONX	2,455	(CN)	3,868	(CN)	0	(CN)	0	(CN)
HB-1142	RECON GRAND CONCOURSE BRIDGE OVER EAST 138TH STREET, THE BRONX	1	(CN)	0	(CN)	6,249	(CN)	0	(CN)
HB-1143	RECON GRAND CONCOURSE BRIDGE OVER EAST 175TH STREET, THE BRONX	1	(CN)	0	(CN)	0	(CN)	6,285	(CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET		FY2005	FY2006	
HB-1147	RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN	0 (CN)	5,515 (CN)	0 (CN)	0 (CN)	25,087 (CN)	0 (CN)
HB-1148	RECON SHORE ROAD/HUTCHINSON RIVER PKWY, THE BRONX	13,245 (CN)	1,011 (CN)	0 (CN)	0 (CN)	0 (CN)	70,000 (CN)
HB-1152	RECON BRYANT AVE BRIDGE/AMTRAK & CONCRAIL, THE BRONX	343 (CN)	0 (CN)	0 (CN)	3,678 (CN)	0 (CN)	0 (CN)
HB-1155	RECON MANHATTAN COLLEGE PKWY/HENRY HUDSON PKWY, THE BRONX	96 (CN)	3,049 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1156	RECON WEST 239TH ST/HENRY HUDSON PKWY, THE BRONX	91 (CN)	2,953 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1157	RECON WEST 252ND ST/HENRY HUDSON PKWY, THE BRONX	79 (CN)	4,008 (CN)	0 (CN)	5 (CN)	0 (CN)	0 (CN)
HB-1158	RECON WEST 232ND ST/HENRY HUDSON PKWY, THE BRONX	0 (CN)	2,585 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1160	RECON CLAREMONT PKWY BR/METRO-NORTH R.R., THE BRONX	105 (CN)	1,258 (CN)	4,272 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1163	RECON GUN HILL RD/METRO-NORTH RR, THE BRONX	120 (CN)	6,178 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1164	RECON CITY ISLAND ROAD OVER EASTCHESTER BAY, THE BRONX	303 (CN)	197 (CN)	0 (CN)	0 (CN)	4,000 (CN)	25,042 (CN)
HB-1172	RECON EAST 188TH ST BR OVER METRO NORTH RR, THE BRONX	93 (CN)	104 (CN)	4,072 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1190	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER METRO-NORTH RR HUD, THE BRONX	1,149 (CN)	0 (CN)	0 (CN)	8,599 (CN)	0 (CN)	0 (CN)
HB-1191	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER EAST 174TH STREET, THE BRONX	1,136 (CN)	0 (CN)	0 (CN)	8,037 (CN)	0 (CN)	0 (CN)
HB-1195	BRIDGE AT SHORE ROAD CIRCLE OVER AMTRAK, BIN # 2-241390, THE BRONX	10,460 (CN)	247 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1214	RECONSTRUCT EAST TREMONT AVENUE OVER HUTCHINSON RIVER PKWY, THE BRONX	0 (CN)	430 (CN)	0 (CN)	0 (CN)	6,500 (CN)	0 (CN)
B R O O K L Y N							
HB-530	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN	6,852 (CN)	0 (CN)	0 (CN)	4,915 (CN)	0 (CN)	0 (CN)
HB-531	RECONST & STRUCT REHAB R.R. BDGE CATON & OCEAN AVE, BROOKLYN	7,096 (CN)	0 (CN)	0 (CN)	4,443 (CN)	0 (CN)	0 (CN)
HB-532	RECONST & STRUCT REHAB R.R. BDGE DITMAS & E. 16TH ST, BROOKLYN	4,565 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-533	RECONSTR, ETC. R.R. BRIDGE, EMPIRE BLVD. AND FLATBUSH AVE., BROOKLYN	14,007 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-534	RECONSTRUCTION, ETC., R.R. BRIDGE, 4TH AVENUE, 65 ST., BROOKLYN	16,518 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-535	RECONST & STRUCT REHAB BDGE AVE H & 40TH ST, BROOKLYN	9,805 (CN) 5,884 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-537	RECONST & STRUCT REHAB BDGE AT 11TH AVE & 61ST ST, BROOKLYN	10,946 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02		FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE			
						FY2005	FY2006				
HB-538	RECONST & STRUCT REHAB BDGE 17TH AVE & 63RD ST, BROOKLYN	5,703	(CN)	2,158	(CN)	0	(CN)	0	(CN)	0	(CN)
HB-539	RECONST & STRUCT REHAB BDGE AT 20TH AVE, BROOKLYN	8,726	(CN)	2,676	(CN)	0	(CN)	0	(CN)	0	(CN)
HB-540	REHABILITATION OF BRIDGE AT 65TH STREET, BROOKLYN	6,402	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)
		1,654	(S)	0	(S)	0	(S)	0	(S)	0	(S)
HB-541	RECONST & STRUCT REHAB BDGE AT BAY PKWY, BROOKLYN	5,330	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)
		1,017	(S)	0	(S)	0	(S)	0	(S)	0	(S)
HB-543	RECONST & STRUCT REHAB BDGE KINGS HWY & W. 7TH ST, BROOKLYN	13,095	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)
HB-548	RECONST & STRUCT REHAB BDGE AT 21ST AVE, BROOKLYN	2,437	(CN)	0	(CN)	0	(CN)	0	(CN)	807	(CN)
12,953											
HB-549	RECONSTRUCTION, ETC., BRIDGE AT 4TH AVENUE, BROOKLYN	5,977	(CN)	211	(CN)	0	(CN)	0	(CN)	0	(CN)
HB-630	RECONSTRUCTION, HIGHLAND BOULEVARD BRIDGE OVER VERMONT AVENUE, BROOKLYN	2,564	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)
		4,570	(F)	0	(F)	0	(F)	0	(F)	0	(F)
HB-643	RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN	7,025	(CN)	0	(CN)	0	(CN)	44,976	(CN)	0	(CN)
		525	(F)	0	(F)	0	(F)	29,475	(F)	0	(F)
		133	(S)	0	(S)	0	(S)	0	(S)	0	(S)
HB-645	RECONSTRUCTION OF BRIDGE, CROPSY AVE. OVER CONEY ISLAND CREEK BKLYN	7,023	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)
		4,381	(S)	0	(S)	0	(S)	0	(S)	0	(S)
HB-653	RECONSTRUCTION OF BRIDGE, 9TH AVE. AT 37TH & NEW UTRECHT BKLYN	10,317	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)
		3,735	(S)	0	(S)	0	(S)	0	(S)	0	(S)
HB-668	REHABILITATE E. 8TH STREET RAMP TO BSHP, BROOKLYN	4,704	(CN)	5,465	(CN)	0	(CN)	0	(CN)	0	(CN)
HB-1001	RECONSTRUCTION OF 16TH AVENUE & 59TH STREET OVER CONRAIL, BROOKLYN	6,108	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)
HB-1003	RECONSTRUCTION OF WASHINGTON AVENUE RR BRIDGE, BROOKLYN	2,976	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)
		1,488	(S)	0	(S)	0	(S)	0	(S)	0	(S)
		195	(P)	0	(P)	0	(P)	0	(P)	0	(P)
HB-1011	RECONSTRUCTION OF DORCHESTER ROAD OVER SUBWAY, BROOKLYN	1,814	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)
		2,008	(F)	0	(F)	0	(F)	0	(F)	0	(F)
HB-1020	BRIDGE REHABILITATION, COLUMBIA HEIGHTS, ETC., BROOKLYN	1,142	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)
HB-1021	BRIDGE REHABILITATION, CONEY ISLAND AVENUE, ETC., BROOKLYN	18,196	(CN)	34	(CN)	0	(CN)	0	(CN)	0	(CN)
HB-1022	BRIDGE REHABILITATION, FLATBUSH AVENUE, ETC., BROOKLYN	9,111	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)
HB-1023	BRIDGE REHABILITATION, MILL BASIN BRIDGE, ETC., BROOKLYN	13,962	(CN)	0	(CN)	12,335	(CN)	76,469	(CN)	0	(CN)
		0	(F)	0	(F)	0	(F)	43,010	(F)	0	(F)
HB-1024	BRIDGE REHABILITATION, BELT PARKWAY, ETC., BROOKLYN	10,315	(CN)	0	(CN)	0	(CN)	91,130	(CN)	0	(CN)
		0	(F)	0	(F)	0	(F)	10,000	(F)	0	(F)
HB-1032	BRIDGE REHABILITATION, CHURCH AVENUE, ETC., BROOKLYN	6,669	(CN)	0	(CN)	0	(CN)	5,116	(CN)	0	(CN)
HB-1033	BRIDGE REHABILITATION, AVENUES P AND W, ETC., BROOKLYN	6,302	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2004	FY2005	FY2006	
HB-1034	BRIDGE REHABILITATION, LIBERTY AVENUE, ETC., BROOKLYN	6,058 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1035	BRIDGE REHABILITATION, SUTTER AVENUE, ETC., BROOKLYN	5,671 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1036	BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. E/B, ETC., BROOKLYN	5,146 (CN)	245 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1037	BRIDGE REHABILITATION, ATLANTIC AVENUE SERVICE RD. W/B, ETC., BROOKLYN	4,641 (CN)	128 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1039	RECONSTRUCTION, 15TH AVE. BRIDGE AT 63RD ST., BROOKLYN	7,654 (CN)	360 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1040	RECONSTRUCTION, 18TH AVE. BRIDGE AT 63RD ST., BROOKLYN	6,399 (CN)	2,087 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1042	RECONST., BRIDGE AT BAY RIDGE AVE & BELT PARKWAY, BROOKLYN	192 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1043	RECONST., BRIDGE AT BEVERLEY RD., & E. 16TH ST., BROOKLYN	105 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1045	RECONST., BRIDGE, OCEAN AVE. OVER LIRR AT AVE. H, BROOKLYN	113 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1046	RECONST., BRIDGE, FLATBUSH AVE. OVER LIIR, AVE. H, BROOKLYN	300 (CN)	0 (CN)	5,194 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1047	RECONST., BRIDGE, 6TH AVE., 62ND, 63RD STREETS, BROOKLYN	560 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1048	RECONST., BRIDGE, 8TH AVE., 62ND, 63RD STREETS, BROOKLYN	11,428 (CN) 940 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1049	RECONST., BRIDGE, NEW UTRECHT AVE., 61ST., 62ND STREETS, BROOKLYN	4,816 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1050	RECONST., BRIDGE, 7TH AVE. AT 37TH STREET, BROOKLYN	203 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1051	RECONST., BRIDGE, 2ND AVE. AT 65TH ST., WAKEMAN PLACE, BROOKLYN	5,258 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1052	RECONST., BRIDGE, SHORE RD. AT 3RD AVE., WAKEMAN PLACE, BROOKLYN	5,099 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1053	RECONST., BRIDGE, N. CONDUIT AVE. OVERATLANTIC AVE., BROOKLYN	149 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1054	RECONST., BRIDGE, 5TH AVE. OVER GREENWOOD CEMETERY RD., BROOKLYN	141 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1072	RECONSTRUCTION BELT SHORE PARKWAY/FRESH CREEK BIN 2-23150-9, BROOKLYN	11,777 (CN) 0 (F)	0 (CN) 0 (F)	17,187 (CN) 33,545 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1089	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVE, BROOKLYN	999 (CN)	0 (CN)	0 (CN)	3,800 (CN)	0 (CN)	0 (CN)
HB-1090	RECON OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVE, BROOKLYN	1,125 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	9,992 (CN) 15,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1091	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PKWY, BROOKLYN	973 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	13,197 (CN) 15,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1095	RECON OF CORTELYOU RD BRIDGE OVER NYCTA BRIGHTON LINE, BROOKLYN	6,914 (CN)	4,837 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES							
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM FY2005	FY2006	REQUIRED TO COMPLETE
HB-1096	RECON OF MONTGOMERY ST BRIDGE OVER NYCTA FRANKLIN LINE, BROOKLYN	1,948 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1097	RECON OF PITKIN AVE BRIDGE OVER LIRR BAY RIDGE LINE, BROOKLYN	5,278 (CN)	2,173 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1098	RECON OF 7TH AVE BRIDGE OVER NYCTA 38TH ST YARD, BROOKLYN	3,831 (CN)	1,426 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1099	RECON OF 6TH AVE BR OVER LIRR BAY RIDGE/NYCTA SEA BEACH LINE, BROOKLYN	12,223 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1132	RECON SECOND AVE BRIDGE OVER CONRAIL, BROOKLYN	12,608 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1140	RECON HAMILTON AVE BRIDGE OVER THE GOWANUS CANAL, BROOKLYN	241 (CN)	9,674 (CN)	0 (CN)	35,802 (CN)	0 (CN)	0 (CN)
HB-1141	RECON METROPOLITAN AVE BRIDGE OVER CONRAIL, BROOKLYN	9,689 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1149	RECON METROPOLITAN AVE BRIDGE OVER ENGLISH KILLS, BROOKLYN	21,706 (CN)	8,534 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1151	RECON BQE OVER CADMAN PLAZA EAST & WEST BOUND, BROOKLYN	420 (CN)	5,282 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1153	RECON NEWKIRK AVE BMT SUBWAY, BRIGHTON, BROOKLYN	557 (CN)	4,853 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1154	RECON CROOKE AVE BMT SUBWAY, BRIGHTON, BROOKLYN	812 (CN)	3,430 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1161	RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS	1,600 (CN)	1,102 (CN)	0 (CN)	2,670 (CN)	30,757 (CN)	0 (CN)
HB-1167	RECON SEELEY ST/PROSPECT AVE, BROOKLYN	364 (CN)	5,741 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1168	RECON CONGRESS ST/2781 (BQE), BROOKLYN	223 (CN)	3,405 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1169	RECON 14TH ST/LIRR & SEA BEACH, BROOKLYN	6,168 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1193	RECONSTRUCT BELT PARKWAY/OCEAN PARKWAY BRIDGE, BROOKLYN	22,518 (CN) 46,400 (F)	0 (CN) 426 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1196	BRIDGE AT GLENNORE AVE & LIRR BAY BRIDGE, BIN # 2-243860, BROOKLYN	4,574 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	6,609 (CN)	3,972 (CN)	0 (CN)	0 (CN)	0 (CN)	50,000 (CN)
HB-1202	RECONSTRUCT BSHP BRIDGE OVER BAY PARKWAY, BROOKLYN	834 (CN)	0 (CN)	0 (CN)	3,476 (CN)	0 (CN)	0 (CN)
HB-1204	RECONSTRUCT 50TH STREET BRIDGE OVER LIRR BAY RIDGE, BROOKLYN	906 (CN)	0 (CN)	0 (CN)	3,407 (CN)	0 (CN)	0 (CN)
HB-1205	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN	1,133 (CN)	0 (CN)	0 (CN)	6,059 (CN)	0 (CN)	0 (CN)
HB-1206	RECONSTRUCT HILL DRIVE BRIDGE OVER PROSPECT PARK LAKE, BROOKLYN	894 (CN)	0 (CN)	0 (CN)	3,059 (CN)	0 (CN)	0 (CN)
HB-1208	RECON FOSTER AVE, BMT SUBWAY, BROOKLYN	345 (CN)	0 (CN)	0 (CN)	1,497 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2005	FY2006	
HB-1213	RECONSTRUCT UNION STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN	0 (CN)	1,638 (CN)	0 (CN)	0 (CN)	8,060 (CN)	0 (CN)
HB-1215	RECONSTRUCT OF VARIOUS BQE BRIDGES, BROOKLYN AND QUEENS	3,600 (CN)	20,800 (CN)	16,000 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
HB-551	RECONST & STRUCT REHAB OF PARK TUNNEL E. 34TH TO E. 39TH ST, MANHATTAN	1,453 (CN)	444 (CN)	0 (CN)	466 (CN)	17,680 (CN)	0 (CN)
HB-555	RECONST AND STRUCT REHAB OF W.158TH ST. RAMP, MANHATTAN	11,647 (CN) 8,396 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	46,972 (CN) 55,180 (S)	618 (CN) 0 (S)	7,872 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	37,092 (CN) 0 (S)
HB-663	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE	93,235 (CN) 104,400 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1027	BRIDGE REHABILITATION, HARLEM RIVER DRIVE VIADUCT, ETC., MANHATTAN	2,720 (CN)	437 (CN)	3,500 (CN)	0 (CN)	0 (CN)	22,927 (CN)
HB-1056	FDR DRIVE & HOUSTON ST., OVERPASS, MANHATTAN	1,412 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1093	RECON OF PEDESTRIAN BRIDGE - 10TH STREET OVER FDR DRIVE, MANHATTAN	2,867 (CN)	848 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1094	RECON OF WEST 37TH ST BRIDGE OVER AMTRACK 30 ST BRANCH, MANHATTAN	5,368 (CN)	493 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1102	RECON OF APPROACH TO G. WASH. BR OVER RIVERSIDE DR., MANHATTAN	6,533 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1113	RECON OF RAMP FROM SOUTH BOUND HENRY HUDSON PKWY/RR YARD, MANHATTAN	75 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1117	RECON OF ROOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHATTAN/QUEEN	2,955 (CN)	0 (CN)	4,763 (CN)	47,736 (CN)	0 (CN)	0 (CN)
HB-1118	RECON OF RIVERSIDE DR/WEST 138TH ST BRIDGE, MANHATTAN	900 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1120	RECONSTRUCTION OF 11TH AVE VIADUCT OVER LIRR WEST SIDE YARD, MANHATTA	14,203 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	75,595 (CN)
HB-1146	RECON BATTERY PARK UNDERPASS, MANHATTAN	2,566 (CN)	0 (CN)	13,038 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1147	RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN	0 (CN)	5,515 (CN)	0 (CN)	0 (CN)	25,087 (CN)	0 (CN)
HB-1159	RECON WARDS ISLAND PEDESTRIAN BR/HARLEM RIVER, MANHATTAN	190 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	13,996 (CN)
HB-1165	RECON RIVERSIDE DRIVE/WEST 158TH ST, MANHATTAN	176 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	15,277 (CN)
HB-1170	RECON AC POWELL BLVD N.B./AC POWELL BLVD, MANHATTAN	347 (CN)	0 (CN)	0 (CN)	0 (CN)	3,974 (CN)	0 (CN)
HB-1171	RECON WEST 31ST BR OVER AMTRAK LAYUP TRACKS, MANHATTAN	846 (CN)	0 (CN)	3,764 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1174	RECON BRIDGE AT WEST 38TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	851 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,443 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
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HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM FY2005	FY2006	REQUIRED TO COMPLETE
HB-1175	RECON BRIDGE AT WEST 39TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	856 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,402 (CN)
HB-1176	RECON BRIDGE AT WEST 44TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	1,321 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,592 (CN)
HB-1177	RECON BRIDGE AT WEST 46TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	757 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	2,074 (CN)
HB-1178	RECON BRIDGE AT WEST 48TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	757 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	2,054 (CN)
HB-1179	RECON BRIDGE AT WEST 42ND STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	888 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,645 (CN)
HB-1180	RECON BRIDGE AT WEST 40TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	856 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,087 (CN)
HB-1183	RECONSTRUCT WEST 41ST ST BRIDGE OVER AMTRAK 30TH ST BRANCH, MANHATTAN	200 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,426 (CN)
HB-1184	RECONSTRUCT WEST 33RD BRIDGE OVER AMTRAK 30TH ST BRANCH, MANHATTAN	1,063 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	9,176 (CN)
HB-1185	RECONSTRUCT WEST 34TH ST BRIDGE OVER AMTRAK 30TH ST BRANCH, MANHATTAN	1,002 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	6,577 (CN)
HB-1186	RECONSTRUCT WEST 35TH ST BRIDGE OVER AMTRAK 30TH ST BRANCH, MANHATTAN	1,034 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	3,707 (CN)
HB-1187	RECONSTRUCT WEST 36TH ST BRIDGE OVER AMTRAK 30TH ST BRANCH, MANHATTAN	1,111 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	9,110 (CN)
HB-1188	RECONSTRUCT 11TH AVE BRIDGE OVER AMTRAK 30TH ST BRANCH, MANHATTAN	1,024 (CN)	182 (CN)	0 (CN)	0 (CN)	0 (CN)	8,570 (CN)
HB-1189	RECONSTRUCT W 79TH ST/79TH ST BOAT BASIN 30TH ST BRANCH, MANHATTAN	4,817 (CN)	355 (CN)	0 (CN)	0 (CN)	4,632 (CN)	41,530 (CN)
HB-1212	PARK AVENUE VIADUCT, MANHATTAN	4,079 (CN)	468 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
Q U E E N S							
HB-C001	CONSTRUCTION OF A PEDESTRIAN BRIDGE OVER COOPER AVE, QUEENS	300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-413	REHABILITATION OF BRIDGE AT 39TH STREET	17,701 (CN) 33,348 (F) 13,506 (S) 473 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HB-432	REHABILITATION OF BRIDGE AT HONEYWELL STREET, QUEENS	87,302 (CN)	17,174 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-448	STRUCTURAL REHABILITATION OF BRIDGE AT QUEENS BOULEVARD, QUEENS	59,131 (CN) 50,031 (F) 6,283 (S)	12,541 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-449	STRUCTURAL REHABILITATION OF BRIDGE AT 21ST STREET, QUEENS	2,243 (CN) 5,328 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-623	RECONST., R.R. BRIDGE AT BELL BLVD. BET. 41ST ST. AND 42ND AVE., QUEEN	841 (CN) 1,714 (F) 426 (S) 320 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HB-631	RECONSTRUCTION, ASTORIA BOULEVARD BRIDGE, BQE, QUEENS	204 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET	FY2004	FY2005	FY2006	
HB-655	RECONSTRUCTION OF BRIDGE, FOREST PARK DRIVE, QUEENS	5,017 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-656	RECONSTRUCTION OF BRIDGE, CONDUIT AVE & CROSS BAY, QUEENS	13,768 (CN) 168 (F) 450 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-662	NEW YORK BOULEVARD BRIDGE OVER BELT PARKWAY	18,676 (CN)	898 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-670	REHABILITATE 65TH PL. BRIDGE AT WOODSIDE AVE., QUEENS	6,730 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1005	RECONSTRUCTION OF PARK LANE SOUTH OVER LIRR, QUEENS	5,752 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1025	BRIDGE REHABILITATION, 28TH AVENUE, ETC., QUEENS	374 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1060	RECON GRAND AVE BRDG BET 74TH & 79TH STS, QUEENS	132 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1062	FRESH POND ROAD AT 62ND & METROPOLITAN AVE., QUEENS	223 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1064	ROCKAWAY BOULEVARD OVER THRUSTON BASIN, QUEENS	234 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1073	RECONSTRUCTION OF NORTHERN BLVD., B.C.I.P. BIN 2-23187-0, QUEENS	9,762 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1076	RECONSTRUCTION OF 65TH STREET BRIDGE/LIRR, BIN 2-24715-0, QUEENS	8,058 (CN)	73 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1109	RECON OF FOREST PARK DR BR OVER MYRTLE AVE, QUEENS	1,811 (CN) 450 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1110	RECON OF 91ST PLACE BR/LIRR(PORT WASHINGTON BRANCH) IN ELMHURST, QUEEN	8,944 (CN)	1,205 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1111	RECON OF GRAND AVE BR OVER CONRAIL BAY RIDGE LINE, QUEENS	3,348 (CN) 450 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1112	RECON OF METROPOLITAN AVE BR OVER LIRR MONTAUK BR, QUEENS	16,039 (CN) 500 (S)	0 (CN) 0 (S)	2,356 (CN) 500 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1114	RECON OF TWO HEMPSTEAD AVE BRIDGES OVER CROSS ISLAND PKWY, QUEENS	1,620 (CN)	0 (CN)	0 (CN)	18,929 (CN)	0 (CN)	0 (CN)
HB-1115	RECON OF UNION TURNPIKE BRIDGE OVER CROSS ISLAND PKWY, QUEENS	900 (CN)	0 (CN)	0 (CN)	0 (CN)	6,909 (CN)	0 (CN)
HB-1117	RECON OF ROOSEVELT IS BR OVER EAST CHANNEL/EAST RIVER, MANHATTAN/QUEEN	2,955 (CN)	0 (CN)	4,763 (CN)	47,736 (CN)	0 (CN)	0 (CN)
HB-1130	RECON WOODSIDE AVE BRIDGE OVER THE LIRR, QUEENS	1,138 (CN)	18,071 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1134	RECON WOODHAVEN BLVD BRIDGE OVER QUEENS BLVD, QUEENS	0 (CN)	0 (CN)	4,370 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1137	RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD, QUEENS	1,910 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,803 (CN)
HB-1145	RECON AQUEDUCT RACETRACK RAMP OVER THE BELT PKWY, QUEENS	1 (CN)	0 (CN)	0 (CN)	7,409 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET		FY2005	FY2006	
HB-1161	RECON GRAND STREET BR/NEWTOWN CREEK, BROOKLYN/QUEENS	1,600 (CN)	1,102 (CN)	0 (CN)	2,670 (CN)	30,757 (CN)	0 (CN)
HB-1162	RECON BORDEN AVE OVER DUTCH KILLS, QUEENS	289 (CN)	0 (CN)	265 (CN)	5,539 (CN)	0 (CN)	0 (CN)
HB-1173	RECON BR OVER CROSS ISLAND PARKWAY AT 115TH AVENUE, QUEENS	116 (CN)	0 (CN)	0 (CN)	0 (CN)	10,169 (CN)	0 (CN)
HB-1181	STEINWAY STREET 2781 WEST BOUND BRIDGE BQE, QUEENS	6,933 (CN)	2,823 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1182	STEINWAY STREET 2781 EAST BOUND BRIDGE BQE, QUEENS	6,878 (CN)	3,055 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1197	BRIDGE AT QUEENS BLVD & ACCESS RD BQE S.B., BIN # 2-230869, QUEENS	1,120 (CN)	0 (CN)	0 (CN)	3,492 (CN)	0 (CN)	0 (CN)
HB-1198	BRIDGE AT 65TH PLACE & 278I (B.Q.E.), BIN # 2-230520, QUEENS	881 (CN)	0 (CN)	0 (CN)	5,502 (CN)	0 (CN)	0 (CN)
HB-1199	BRIDGE AT ANDREWS AVE & LIRR MONTAUK DIV., BIN # 2-247530, QUEENS	851 (CN)	4,968 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1200	BRIDGE AT SPRINGFIELD BLVD & BELT PKWY., BIN # 2-231630, QUEENS	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,892 (CN)	0 (CN)
HB-1203	RECONSTRUCT ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, QUEENS	10,653 (CN)	0 (CN)	0 (CN)	42,067 (CN)	0 (CN)	0 (CN)
HB-1215	RECONSTRUCT OF VARIOUS BQE BRIDGES, BROOKLYN AND QUEENS	3,600 (CN)	20,800 (CN)	16,000 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
HB-619	RECONSTRUCTION OF TOMPKINS AVENUE BRIDGES, S.I.	1,895 (CN) 3,876 (F) 384 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-637	DEMOLITION OF JOHNSON AVENUE BRIDGE, STATEN ISLAND	6,237 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-657	RECONSTRUCTION OF BRIDGE, SOUTH AVENUE (ARLINGTON - BRABANT) S.I.	7,649 (CN) 248 (F) 63 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-658	RECONSTRUCTION OF BRIDGE, BANK STREET & RICHMOND TERRACE S.I.	5,482 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-659	RECONSTRUCTION OF BRIDGE, LEMON CREEK BETWEEN SEQUIRE & BAYVIEW S.I.	8,795 (CN) 28 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1008	RECONSTRUCTION OF W. FINGERBOARD ROAD OVER SIRT, STATEN ISLAND	2,931 (CN) 5,426 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HB-1067	RECON. GREAVES AVE BRDG BET LAMOKA & AMBOY, S.I.	238 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1068	SLATER BOULEVARD, NEW CREEK & PATTERSON AVE., STATEN ISLAND	138 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1108	RECON OF GREAT KILLS RD BR OVER S.I.R.T. SOUTH SHORE, STATEN ISLAND	6,570 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1166	RECON ANNADALE ROAD BR/S.I.R.T. SOUTH SHORE, STATEN ISLAND	333 (CN)	3,781 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	THREE YEAR PROGRAM				REQUIRED TO COMPLETE
			FY2003 ADOPTED CAP BUDGET	FY2004	FY2005	FY2006	
C I T Y W I D E							
HD-C051	HOMEOWNERSHIP PROGRAMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-C055	PERMANENT SITE IMPROVEMENT, RECONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-C094	RECONSTRUCTION OF H.P.D. OFFICE SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-C098	ACQUISITION AND RELOCATION COSTS IN UR/UDAAP AREAS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-C107	ARTICLE 8A LOAN PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D003	HOUSING PROGRAMS, CITYWIDE	CP	4,003 (CN)	1,925 (CN)	0 (CN)	0 (CN)	CP
HD-9	DECLARATION OF EMERGENCY AND ANTI-ABANDONMENT	CP	0 (CN)	4,333 (CN)	5,913 (CN)	6,000 (CN)	CP
HD-15	FEDERAL URBAN RENEWAL	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-22	DEMOLITION OF UNSAFE BUILDINGS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-51	HOMEOWNERSHIP PROGRAMS	CP	3,942 (CN)	6,600 (CN)	11,080 (CN)	9,000 (CN)	CP
HD-54	COSTS INCIDENTAL TO PROJECTS IN UR/UDAPP AREAS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-55	PERMANENT SITE IMPROVEMENT / OPEN SPACE PROGRAM	CP	646 (CN)	1,000 (CN)	0 (CN)	0 (CN)	CP
HD-82	AUTO / OTHER PURCHASES	1,834 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-90	COMPUTER PURCHASES	CP	1,588 (CN)	3,635 (CN)	7,319 (CN)	7,484 (CN)	CP
HD-94	RECONSTRUCTION OF H.P.D. OFFICE SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-95	TELEPHONES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-96	CAPITAL BUDGET HOMELESS HOUSING PROGRAM; CBHHP; (BELLAMY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-97	PARTNERSHIP NEW HOMES PROGRAM: SITE IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-98	ACQUISITION AND RELOCATION COSTS IN UR/UDAAP AREAS, CITYWIDE	CP	0 (CN)	14,536 (CN)	12,930 (CN)	8,866 (CN)	CP
HD-100	HOMELESS HOUSING: HHAP AND PHHP	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HD-101	DIV. OF ALTERNATIVE MNGMT. (DAMP) PROGRAMS; CMP, POMP, TIL, & CLINTON	CP	75,178 (CN) 0 (F)	55,585 (CN) 0 (F)	57,631 (CN) 0 (F)	53,437 (CN) 0 (F)	CP
HD-102	IN-REM DISPOSITION PROGRAMS, CITYWIDE	CP	0 (CN) 7,943 (F) 7,464 (P)	23,327 (CN) 28,356 (F) 0 (P)	43,839 (CN) 42,000 (F) 0 (P)	74,585 (CN) 29,000 (F) 0 (P)	CP
HD-103	IN-REM OMO'S AND BUILDING SECURITY SYSTEMS	CP	5,534 (CN)	5,600 (CN)	5,000 (CN)	5,000 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET		THREE YEAR PROGRAM		REQUIRED TO COMPLETE
			FY2004	FY2005	FY2006		
HD-104	SPECIAL INITIATIVE/HOMELESS SINGLES PROGRAM	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HD-107	ARTICLE 8A LOAN PROGRAM	CP	27,106 (CN) 0 (F)	21,324 (CN) 0 (F)	21,964 (CN) 0 (F)	25,000 (CN) 0 (F)	CP
HD-109	SRO LOAN PROGRAM	CP	8,784 (CN) 14,666 (F)	6,945 (CN) 18,802 (F)	20,359 (CN) 14,172 (F)	12,357 (CN) 12,643 (F)	CP
HD-110	PARTICIPATION LOAN PROGRAM; PLP	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 10,002 (F) 0 (S) 10,000 (P)	1,511 (CN) 0 (F) 0 (S) 0 (P)	30,000 (CN) 0 (F) 0 (S) 0 (P)	CP
HD-117	VACANT BUILDING PROGRAM	CP	0 (CN) 5,413 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-118	LISC, HUDC, ENTERPRISE AND PLP PROGRAMS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-119	CONSTRUCTION MANAGER PGM & VACANT CLUSTER PGM	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HD-124	SMALL HOMES PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-130	SMALL HOMES RECON LOANS, PRIVATE SMALL RESIDENTIAL BLDGS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 219 (F)	5,010 (CN) 0 (F)	8,000 (CN) 0 (F)	CP
HD-135	IN FILL HOUSING PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-147	MUTUAL HOUSING PROGRAMS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-148	MIXED INCOME HOUSING PROGRAMS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-149	LEAD PAINT ABATEMENT PROGRAM, CITYWIDE	CP	0 (CN)	1,711 (CN)	4,000 (CN)	2,500 (CN)	CP
HD-150	NEIGHBORHOOD OPPORTUNITIES, CITYWIDE	CP	32,547 (CN) 22,360 (F)	31,689 (CN) 37,881 (F)	24,528 (CN) 42,000 (F)	48,832 (CN) 29,000 (F)	CP
HD-157	COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AREAS, CITYWIDE	15,471 (CN) 1,248 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HD-169	ANCHOR	CP	26,202 (CN) 25,000 (F) 0 (P)	4,750 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-171	ANCHOR ASSOCIATED COSTS, CITYWIDE	5,827 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-199	SMALL VACANT BUILDING PRIVATIZATION PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-200	THIRD PARTY TRANSFER PROGRAMS, LL #37, CITYWIDE	CP	79,467 (CN) 3,000 (F) 0 (P)	46,513 (CN) 4,000 (F) 0 (P)	48,629 (CN) 4,000 (F) 0 (P)	69,000 (CN) 4,000 (F) 0 (P)	CP
HD-201	ASSISTED LIVING PRIVATELY OWNED PROPERTIES, ARTICLE 11, CITYWIDE	360 (CN)	260 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O N X							
HD-C003	PARTNERSHIP HOUSING PROGRAMS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL		FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
		APPROPRIATION AS OF	5/31/02			FY2005	FY2006	
HD-X051	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, THE BRONX	CP		2,263 (CN)	475 (CN)	0 (CN)	0 (CN)	CP
HD-151	NEHEMIAH HOUSING		27,729 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-154	MELROSE COMMONS, ASSOC. COSTS, THE BRONX		14,500 (CN)	11,001 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-158	NEHEMIAH PROGRAM, ASSOC. COSTS, BROOKLYN AND THE BRONX		33,962 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-164	MELROSE COMMONS, LOANS/GRANTS, THE BRONX		4,050 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N								
HD-K051	HOMEOWNERSHIP PROJECTS, BROOKLYN ADD-ONS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K117	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, BROOKLYN		7,026 (CN)	2,512 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-151	NEHEMIAH HOUSING		27,729 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-160	SPRING CREEK NIP, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-161	SPRING CREEK, ASSOC. COSTS, BROOKLYN		100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-167	SARATOGA SQUARE, LOANS/GRANTS, BROOKLYN		16,088 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N								
HD-M004	RESIDENTIAL AND NON-RESIDENTIAL PROJECTS, MANHATTAN	CP		300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M148	MIXED INCOME HOUSING PROGRAMS, MANHATTAN	CP		0 (CN)	700 (CN)	250 (CN)	0 (CN)	CP
HD-M169	CONS, RECO, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, MANHATTAN		3,666 (CN)	47 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-120	LOWER EAST SIDE / COOPER SQUARE, LOANS/GRANTS, MANHATTAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-155	BRADHURST, ASSOC. COSTS, MANHATTAN		56,703 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-156	CLINTON, ASSOC. COSTS, MANHATTAN		1,000 (CN)	206 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-165	BRADHURST, LOANS/GRANTS, MANHATTAN		6,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
Q U E E N S								
HD-Q001	ARVERNE URBAN RENEWAL AREA, QUEENS		3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-Q002	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, QUEENS		100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-Q153	CONSTRUCTION OF NEW AFFORDABLE HOUSING, EDGEMERE SITE, QUEENS		1,821 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-153	EDGEMERE, ASSOC. COSTS, QUEENS		17,893 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-163	EDGEMERE LOANS/GRANTS, QUEENS		3,470 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HH HOMELESS SERVICES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2005	FY2006	
C I T Y W I D E							
HH-C112	NEW SHELTERS FOR THE HOMELESS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-C115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-25	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT FOR HOMELESS SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-105	PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS SERVICES	CP	3,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	818 (CN) 0 (F) 0 (S)	CP
HH-112	NEW SHELTERS FOR THE HOMELESS, CITYWIDE	CP	0 (CN)	0 (CN)	14,379 (CN)	29,299 (CN)	CP
HH-115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CP	3,000 (CN)	3,157 (CN)	5,150 (CN)	4,763 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HL HEALTH

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2005	FY2006	
C I T Y W I D E							
HL-C001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-C089	PURCHASE EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, CITYWIDE	CP	10,381 (CN)	7,450 (CN)	0 (CN)	0 (CN)	CP
HL-D089	PURCHASE EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, CITYWIDE	CP	85 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-82	IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	CP	83,048 (CN)	22,432 (CN)	24,810 (CN)	29,650 (CN)	CP
B R O O K L Y N							
HL-K001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, BROOKLYN	CP	600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
HL-M001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN	CP	595 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
HL-Q001	MASPETH CHILD HEALTH CENTER, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-Q082	IMPROVEMENTS TO HEALTH FACILITIES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
HL-R001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, STATEN ISLAND	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HN HIGHER EDUCATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED		THREE YEAR PROGRAM		REQUIRED TO COMPLETE				
			CAP	BUDGET	FY2004	FY2005		FY2006			
C I T Y W I D E											
HN-C002	CITY UNIVERSITY IMPROVEMENTS, CITYWIDE	CP	0	(CN)	0	(CN)	0	(CN)	CP		
HN-C003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0	(CN)	0	(CN)	0	(CN)	CP		
HN-C004	CITY UNIVERSITY, IMPROVE/ALTER/RENOVATIONS, CITYWIDE	CP	0	(CN)	0	(CN)	0	(CN)	CP		
HN-C005	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, CITYWIDE	CP	0	(CN)	0	(CN)	0	(CN)	CP		
HN-D002	CITY UNIVERSITY IMPROVEMENTS, CITYWIDE	CP	6,183	(CN)	3,365	(CN)	0	(CN)	CP		
HN-D003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	35	(CN)	0	(CN)	0	(CN)	CP		
HN-D004	CITY UNIVERSITY, IMPROVE/ALTER/RENOVATIONS, CITYWIDE	CP	3,046	(CN)	850	(CN)	0	(CN)	CP		
HN-D005	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, CITYWIDE	CP	3,002	(CN)	485	(CN)	0	(CN)	CP		
HN-Y206	COMMUNITY COLLEGES IMPROVEMENTS	CP	0	(CN)	0	(CN)	0	(CN)	CP		
HN-Y246	EQUIPMENT-COMMUNITY COLLEGES	CP	0	(CN)	0	(CN)	0	(CN)	CP		
HN-192	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0	(CN) 0 (F) 0 (S)	0	(CN) 0 (F) 0 (S)	0	(CN) 0 (F) 0 (S)	CP		
HN-206	COMMUNITY COLLEGES IMPROVEMENTS	CP	17,500	(CN) 0 (S)	224	(CN) 0 (S)	373	(CN) 0 (S)	7,112 4,723	(CN) (S)	CP
HN-246	EQUIPMENT-COMMUNITY COLLEGES	CP	0	(CN)	0	(CN)	0	(CN)	CP		
B R O N X											
HN-X001	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, BRONX	CP	477	(CN)	0	(CN)	0	(CN)	CP		
HN-X002	COMMUNITY COLLEGES IMPROVEMENTS, BRONX	CP	360	(CN)	557	(CN)	0	(CN)	248	(CN)	CP
HN-X003	EQUIPMENT-COMMUNITY COLLEGES, BRONX	CP	0	(CN)	0	(CN)	0	(CN)	CP		
HN-X004	LEHMAN COLLEGE: RECONSTRUCT CAMPUS FACILITIES, THE BRONX	CP	602	(CN)	1,000	(CN)	18	(CN)	0	(CN)	CP
HN-X005	IMPROVE, PURCHASE EQUIPMENT, FOR ALL CUNY FACILITIES, THE BRONX	CP	130	(CN)	0	(CN)	0	(CN)	13	(CN)	CP
B R O O K L Y N											
HN-C001	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	0	(CN)	0	(CN)	0	(CN)	CP		
HN-K001	MEDGAR EVERS COLLEGE, BROOKLYN	CP	385	(CN) 0 (S)	0	(CN) 0 (S)	0	(CN) 0 (S)	27	(CN) 0 (S)	CP
HN-K002	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, BROOKLYN	CP	233	(CN)	922	(CN)	0	(CN)	0	(CN)	CP
HN-K250	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	328	(CN)	0	(CN)	53	(CN)	0	(CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HN HIGHER EDUCATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM FY2005	FY2006	REQUIRED TO COMPLETE
M A N H A T T A N							
HN-M001	EQUIPMENT-COMMUNITY COLLEGES, MANHATTAN	CP	225 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M003	IMPROVEMENTS TO HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS	CP	2 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M004	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, MANHATTA	CP	735 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-244	ALTERATIONS & RENOVATIONS TO HUNTER COLLEGE CAMPUS SCHOOL	CP	127 (CN)	86 (CN)	0 (CN)	4,717 (CN)	CP
Q U E E N S							
HN-Q001	QUEENSBOROUGH COMMUNITY COLLEGE	CP	457 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HN-Q002	EQUIPMENT-COMMUNITY COLLEGES, QUEENS	CP	385 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q005	ACQUISITION/INSTALLATION OF EQUIPMENT, SENIOR COLLEGES, QUEENS	CP	690 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q006	RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO SENIOR COLLEGES, QUEENS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
R I C H M O N D							
HN-R001	CON, RECON, ADD, PURCH COMPUTER & OTHER SYST, LAND ACQ, STATEN ISLAND	CP	287 (CN)	0 (CN)	0 (CN)	11 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HO HEALTH & HOSPITALS CORP.

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED		THREE YEAR PROGRAM		REQUIRED TO COMPLETE		
			CAP	BUDGET	FY2004	FY2005		FY2006	
C I T Y W I D E									
HO-C001	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0	(CN)	0	(CN)	0	(CN)	CP
HO-C003	HOSPITALS, IMPROVEMENTS, CITYWIDE	CP	0	(CN)	0	(CN)	0	(CN)	CP
HO-D003	HOSPITALS, IMPROVEMENTS, CITYWIDE	CP	2,100	(CN)	4,000	(CN)	0	(CN)	CP
HO-214	HOSPITALS, IMPROVEMENTS	CP	0	(CN)	0	(CN)	0	(CN)	CP
			0	(F)	0	(F)	0	(F)	
			0	(S)	0	(S)	0	(S)	
			0	(P)	0	(P)	0	(P)	
HO-377	MAJOR RECONSTRUCTION, NEW CONSTRUCTION, ALL BOROUGHES	401,699 (CN)	165,522	(CN)	47,685	(CN)	618	(CN)	0 (CN)
HO-388	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT	CP	0	(CN)	0	(CN)	0	(CN)	CP
HO-390	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	12,000	(CN)	0	(CN)	0	(CN)	CP
			0	(P)	0	(P)	0	(P)	
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT	CP	0	(CN)	0	(CN)	0	(CN)	5,898 (CN)
B R O N X									
HO-X002	PURCHASE OF EQUIPMENT FOR HHC, THE BRONX	CP	1,300	(CN)	300	(CN)	0	(CN)	CP
B R O O K L Y N									
HO-K001	HOSPITALS, IMPROVEMENTS, BROOKLYN	CP	0	(CN)	0	(CN)	0	(CN)	CP
HO-K390	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0	(CN)	0	(CN)	0	(CN)	CP
HO-398	MAJOR RECONSTRUCTION OF KINGS COUNTY HOSPITAL CENTER, BROOKLYN	374,410 (CN)	0	(CN)	0	(CN)	0	(CN)	0 (CN)
M A N H A T T A N									
HO-M001	HOSPITALS, IMPROVEMENTS, MANHATTAN	CP	1,000	(CN)	0	(CN)	0	(CN)	CP
HO-M002	PURCHASE OF EQUIPMENT HHC, MANHATTAN	CP	395	(CN)	0	(CN)	0	(CN)	CP
HO-M214	HOSPITALS, IMPROVEMENTS	CP	1	(CN)	0	(CN)	0	(CN)	CP
			0	(F)	0	(F)	0	(F)	
			0	(P)	0	(P)	0	(P)	
Q U E E N S									
HO-Q003	QUEENS HOSPITAL MEDICAL EQUIPMENT	CP	1,117	(CN)	0	(CN)	0	(CN)	CP
HO-Q214	RECONSTRUCTION, INTERIORS	CP	0	(CN)	0	(CN)	0	(CN)	CP
HO-Q377	QUEENS HOSPITAL CENTER, MAJOR RECONSTRUCTION, QUEENS	CP	0	(CN)	0	(CN)	0	(CN)	CP
HO-Q378	ELMHURST HOSPITAL MEDICAL EQUIPMENT	CP	0	(CN)	0	(CN)	0	(CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HR HUMAN RESOURCES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET				THREE YEAR PROGRAM FY2005	FY2006	REQUIRED TO COMPLETE
			FY2003	FY2004	FY2005	FY2006			
C I T Y W I D E									
HR-C002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, CITYWID	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-C006	LOTS FOR TOTS PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-D002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, CITYWID	CP	3,514 (CN)	6,350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-25	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL SERVICES	CP	18,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	
HR-109	PURCHASE OF EQUIPMENT FOR USE BY HUMAN RESOURCES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	
HR-110	PRIVATE BRANCH EXCHANGE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	3,516 (CN) 2,336 (F) 0 (S)	CP		
HR-112	NEW SHELTERS FOR THE HOMELESS, HRA OWNED AND ADMINISTERED	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP		
HR-115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP		
HR-120	COMPUTER EQUIPMENT	CP	30,559 (CN) 4,301 (F) 0 (S)	1,538 (CN) 1,200 (F) 0 (S)	11,139 (CN) 7,474 (F) 0 (S)	18,695 (CN) 12,847 (F) 0 (S)	CP		
B R O N X									
HR-X001	IMPROVEMENTS OF STRUCTURES FOR USE BY D.O.S.S., BRONX	CP	105 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-X003	LOTS FOR TOTS PROGRAM, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
B R O O K L Y N									
HR-K001	ACQUIS CON RECON & IMPROVE TO HRA FACILITIES, BKLYN	CP	475 (CN)	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-15	BEDFORD STUYVESANT NEIGHBORHOOD MULTI-SERVICE CENTER		4,691 (CN) 1,203 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	
M A N H A T T A N									
HR-M001	IMPROVEMENTS OF STRUCTURES FOR USE BY D.O.S.S., MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-4	NEIGHBORHOOD MULTI-SERVICE CENTER, CENTRAL HARLEM, FORMER P.S. 68		5,521 (CN) 2,387 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	
Q U E E N S									
HR-C004	RECONSTRUCTION OF RAVENSWOOD SENIOR CENTER, QUEENS		438 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
HR-Q001	LOTS FOR TOTS PROGRAM, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-Q002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, QUEENS	CP	938 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-117	LOUIS ARMSTRONG CTR. PHASE II, QUEENS		13,033 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED		THREE YEAR PROGRAM		REQUIRED TO COMPLETE
			CAP	BUDGET	FY2004	FY2005	
C I T Y W I D E							
HW-C002	RESURFACING OF STREETS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C011	ARTERIAL IMPROVEMENT PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C016	MAPS AND TAKING OF TITLE FOR STREET IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C049	RECONSTRUCTION OF TRAFFIC ISLANDS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C200	SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C988	HAZARD ELIMINATION PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-I001	ENGR., ARCH., ADMIN., COSTS, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	2,000 (CN) 0 (P)	CP
HW-3	IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES	CP	0 (CN) 3,446 (F)	0 (CN) 0 (F)	6,568 (CN) 0 (F)	13,460 (CN) 0 (F)	CP
HW-61	LAND ACQUISITION FOR STREETS & SEWERS	CP	3,954 (CN) 0 (F) 0 (S) 0 (P)	1,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-165	NEW ASPHALT PLANTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-200	SIDEWALK CONSTRUCTION	CP	14,730 (CN) 0 (CX) 3,516 (F) 1,699 (S) 0 (P)	44,070 (CN) 0 (CX) 6,879 (F) 159 (S) 0 (P)	55,364 (CN) 0 (CX) 6,430 (F) 7,501 (S) 0 (P)	73,733 (CN) 0 (CX) 7,052 (F) 0 (S) 0 (P)	CP
HW-348	ENGR., ARCH., ADMIN. COSTS FOR HIGHWAY OPERATIONS CAPITAL PROJECTS	CP	0 (CN) 40 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
HW-349	REPAVING & RESURFACING STREETS- INHOUSE FORCES	CP	66,382 (CN) 0 (S)	83,161 (CN) 0 (S)	76,447 (CN) 0 (S)	81,315 (CN) 0 (S)	CP
HW-739	ECONOMIC DEVELOPMENT STREETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (S) 0 (P)	0 (S) 0 (P)	0 (S) 0 (P)	0 (S) 0 (P)	CP
HW-988	HAZARD ELIMINATION PROGRAM, CITY WIDE	CP	0 (CN)	0 (CN)	0 (CN)	1,805 (CN)	CP
HW-1670	RECONSTRUCT ALL STREETS RELATED TO WTC AND CLEANUP, CITYWIDE		0 (F)	42,334 (F)	6,061 (F)	12,554 (F)	12,325 (F) 14,885 (F)
B R O N X							
HW-C004	HIGHWAY REPAVING, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C017	RECONSTRUCTION OF BOLTON AVENUE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C064	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., THE BRONX		1,100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C105	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX		1,050 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM FY2005	FY2006	REQUIRED TO COMPLETE
HW-C211	RECONSTRUCTION OF STEP STREETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X001	HIGHWAY REPAVING, BRONX	CP	0 (CN)	1,411 (CN)	0 (CN)	0 (CN)	CP
HW-X002	LANDSCAPING & INCIDENTAL IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X004	RECON E FORDHAM RD, WEBSTER AVE - THIRD AVE, ETC, BRONX	1,300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-X006	RESURFACING OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X100	CONSTRUCTION & RECONSTRUCTION OF THE GRAND CONCOURSE, THE BRONX	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-X200	SIDEWALK CONSTRUCTION, THE BRONX	CP	1,375 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X864	RECONSTRUCT INDEPENDENCE AVE-KAPPOCK ST TO W. 231 ST, THE BRONX	100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1X	HIGHWAY REPAVING, BRONX	CP	5,103 (CN) 11,800 (F) 0 (S) 0 (P)	4,037 (CN) 750 (F) 0 (S) 0 (P)	2,000 (CN) 0 (F) 0 (S) 0 (P)	16 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-2X	RESURFACING OF STREETS, THE BRONX	CP	0 (CN) 0 (F) 0 (S) 0 (P)	4,003 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-167	PAVE AREA AROUND HUNTS POINT FOOD CENTER, ETC.	20,386 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-203	REHABILITATION OF BOSTON ROAD, ETC.	17,018 (CN) 15,137 (F) 616 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-211	REHABILITATION OF STEP STREETS	11,661 (CN)	0 (CN)	917 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-293	PAVING, GRADING, ETC. FOR MOSHOLU PARKWAY, ETC.	7,325 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,874 (CN)
HW-296	GRADE AND PAVE STADIUM AVENUE, ETC.	359 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-421	PAVE, GRADE, ETC. THROGS NECK AREA	15,833 (CN)	5,281 (CN)	0 (CN)	1,250 (CN)	1,520 (CN)	26,330 (CN)
HW-483	RECONSTRUCTION OF COUNTRY CLUB ROAD, BRONX	310 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-487	RECONSTRUCTION OF PITMAN AVENUE, BRONX	7,459 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-489	RECONSTRUCTION OF MOUNT EDEN PARKWAY, BRONX	6,661 (CN) 1,023 (F) 12 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-522	ST. RECONSTR. DALEY AVE. AND E. 180TH ST., ETC., BRONX.	5,849 (CN) 1,478 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-625	STREET RECONSTRUCTION OF ENTRANCE TO PELHAM PARKWAY, SHORE ROAD.	208 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-644	RECONSTRUCTION BRIGGS AVE. FROM MOSHOLU PKWY. TO FORDHAM ROAD, THE BX	2,623 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM FY2005	FY2006	REQUIRED TO COMPLETE
HW-646	REC. CARPENTER AVE. FROM E. 219TH ST. TO E. 233RD ST., THE BRONX	14,188 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-647	REC. PAULDING AVE. FROM E. 219TH ST. TO EAST GUNHILL RD., THE BRONX	4,182 (CN)	0 (CN)	0 (CN)	21,880 (CN)	0 (CN)	0 (CN)
HW-663	REC. BURNSIDE AVE. FROM WEBSTER AVE. TO SEDWICK AVE., THE BRONX	4,160 (CN) 4,027 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-664	REC. MARBLE HILL AVE. BETWEEN W. 228 TO W. 225 ST., ETC., THE BRONX	5,026 (CN)	2,249 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-675	RECON EAST FORDHAM ROAD, WEBSTER AVE TO 3RD AVE, ETC., THE BRONX	4,302 (CN) 3,880 (F) 675 (S) 814 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HW-690	RECONSTRUCTION, BAISLEY AVE., WATERBURY TO FAIRFAX AVES., THE BRONX	4,300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-691	RECONSTRUCTION, ASTOR AVE., EASTCHESTER RD. TO STILLWELL AV., THE BRON	463 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,155 (CN)
HW-698	RECON SOUTHERN BLVD: 163RD ST TO 174TH ST, BRONX	2,837 (CN)	0 (CN)	0 (CN)	0 (CN)	4,685 (CN)	0 (CN)
HW-709	RECONSTRUCTION OF ELY AVENUE	2,764 (CN)	50 (CN)	7,769 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-710	RECONSTRUCTION OF PELHAM PARKWAY	4,657 (CN)	1,227 (CN)	0 (CN)	21,012 (CN)	0 (CN)	0 (CN)
HW-712	RECONSTRUCTION OF RANDALL AVENUE	242 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,018 (CN)
HW-713	RECONSTRUCTION OF HULL AVE.	248 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-733	RECONSTRUCTION OF E.149 ST ETC., BRONX	16,315 (CN)	708 (CN)	136 (CN)	1,759 (CN)	0 (CN)	0 (CN)
HW-734	RECONSTRUCTION OF BRONX BLVD	293 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-782	RECONSTRUCTION OF STRANG AVE ,	805 (CN)	0 (CN)	347 (CN)	0 (CN)	0 (CN)	9,736 (CN)
HW-783	RECONSTRUCTION OF HOLLAND AVENUE, THE BRONX	214 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-784	RECONSTRUCTION OF WASHINGTON AVENUE	849 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	21,541 (CN)
HW-785	RECONSTRUCTION OF CLAREMONT PARKWAY, THE BRONX	194 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-798	CONSTRUCTION OF EDGEWATER ROAD, THE BRONX	1,344 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-844	RECONST HUSSON AVE-O'BRIAN AVE , THE BRONX	1,459 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	32,143 (CN)
HW-864	RECONSTRUCT INDEPENDENCE AVE-KAPPOCK ST TO W. 231 ST, THE BRONX	78 (CN)	0 (CN)	6 (CN)	0 (CN)	0 (CN)	369 (CN)
HW-869	STREET RECONSTRUCTION AROUND QUINCY, SAMPSON AND RANDALL AVE, THE BRON	747 (CN)	0 (CN)	0 (CN)	0 (CN)	4,394 (CN)	0 (CN)
HW-870	RECONSTRUCTION OF WILLIAMSBRIDGE ROAD, THE BRONX	467 (CN)	0 (CN)	0 (CN)	0 (CN)	195 (CN)	1,000 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET	FY2004	FY2005	FY2006	
HW-960	RECON OF BALCOM & VREELAND AVES, LATTING ST AND GIFFORD AVE, THE BRONX	85 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	673 (CN)
HW-964	RECONST TIBBETT AVE - W. 246TH ST TO W. 252ND ST, THE BRONX	200 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-967	RECONSTRUCTION OF POLO PLACE, ETC., THE BRONX	5,600 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-968	RECONSTRUCTION OF BARRY STRET, ETC., THE BRONX	256 (CN)	0 (CN)	0 (CN)	369 (CN)	0 (CN)	4,634 (CN)
HW-969	RECONSTRUCTION OF HAVEMEYER AVENUE, ETC., THE BRONX	3,139 (CN)	0 (CN)	0 (CN)	13,920 (CN)	0 (CN)	0 (CN)

B R O O K L Y N							
HW-C032	KINGS HIGHWAY, LANDSCAPING AND LIGHTING, BROOKLYN	100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C044	RECONSTRUCTION OF KINGSTON AV. FROM ATLANTIC TO FULTON ST, BROOKLYN	150 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C050	RECONSTRUCTION OF JEROLEMAN ST, BROOKLYN	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C056	RECONSTRUCTION OF RALPH AVE FROM EASTERN PKWY TO ENY AVE, BROOKLYN	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C061	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C101	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN	2,575 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-D061	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	CP	0 (CN)	2,000 (CN)	0 (CN)	0 (CN)	CP
HW-D732	FIFTH AVENUE, RECONSTRUCTION, BROOKLYN	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-K002	RECONSTRUCTION OF FULTON STREET MALL FROM FLATBUSH AVE TO BOERUM PLACE	186 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-K003	FENCING ON CITY OWNED PROPERTY ADJACENT TO LIRR, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-K004	RECONSTRUCTION OF BULKHEADS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-K005	REPAVING AND RESURFACING OF STREETS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-K975	RECONSTRUCTION OF EAST 55TH STREET, ETC., BROOKLYN	1,831 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1K	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	CP	450 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	7,495 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
HW-2K	RESURFACING OF STREETS, BROOKLYN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-170	EASTERN PARKWAY RECONST. ETC.	12,581 (CN) 15,951 (F) 50 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-197	REPAVE FLATBUSH AVENUE, ETC., BROOKLYN	37,880 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02			FY2005	FY2006	
HW-322	RECONSTRUCTION OF OCEAN AVENUE, ETC.	2,077 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,680 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		656 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HW-471	RECONSTRUCTION OF BEDFORD AVENUE, BROOKLYN	11,306 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,972 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HW-472	RECONSTRUCTION OF FLUSHING AVENUE, BROOKLYN	12,247 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		6,000 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HW-476	RECNSSTRUCTION OF NASSAU AVE. AREA PROJECT	5,807 (CN)	0 (CN)	6 (CN)	2,900 (CN)	0 (CN)	4,437 (CN)
HW-478	REHABILITATION OF SEA WALL AT EMMONS AVENUE, BROOKLYN	8,540 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		15,782 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		63 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-479	RECONSTRUCTION OF 1ST AVENUE, BROOKLYN	1,970 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		4,981 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HW-557	RECONSTR. OF LIBERTY AVE. FROM STONE AVE. TO LINWOOD ST., ETC., BKLYN.	7,504 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-565	RECONSTR. OF JAY ST. FROM FULTON TO SANDS ST., ETC., BKLYN.	6,466 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,694 (CN)
HW-574	RECONSTR. OF FT. HAMILTON PKWY, FROM 79TH TO 101ST STS., ETC., BKLYN.	2,217 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	4,368 (CN)
		1,907 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HW-576	RECONSTRUCTION CHURCH AVE., REMSEN AVE. TO KINGS HIGHWAY	831 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-613	RECONSTRUCTION OF FARRAGUT ROAD, BROOKLYN	8,765 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		7 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-614	RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BKLYN	33,308 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	16,671 (CN)
HW-626	RECONSTRUCTION, SURF AVENUE FROM W. 8TH ST. TO W. 17 ST. BROOKLYN	215 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-637	RECONSTRUCTION, 15TH AVENUE FROM DAHILL RD. TO 54TH ST., BROOKLYN	1,859 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	2,175 (CN)
		4,318 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		26 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-639	RECONSTRUCTION, TILLARY ST., ETC., VIC. ADAMS ST., BROOKLYN	849 (CN)	0 (CN)	0 (CN)	31 (CN)	0 (CN)	6,697 (CN)
HW-642	RECONSTRUCTION OF 9TH ST. FROM PROSPECT PK. WEST TO GOWANUS CANAL, BKLY	8,490 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		4,683 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		875 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HW-643	RECON SMITH ST: FULTON ST TO HAMILTON AVE TO PERCIVAL ST, BROOKLYN	8,412 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-665	REC. E. 8TH ST. FROM CHURCH AVE. TO 18TH AVE., BROOKLYN	227 (CN)	0 (CN)	1 (CN)	0 (CN)	132 (CN)	2,918 (CN)
HW-666	REC. MCGUINNESS BLVD. FROM ASH ST. TO DRIGGS AVE., BROOKLYN	33,315 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		10,858 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		3,000 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HW-692	RECONSTRUCTION, SHORE BLVD. SEAWALL BULKHEAD, W/O LAUGHTON ST., BKLYN	9,850 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-693	RECONSTRUCTION, KENT AVE., BQE TO FRANKLIN ST., ETC., BROOKLYN	2,605 (CN)	0 (CN)	106 (CN)	0 (CN)	0 (CN)	0 (CN)
		8,361 (F)	0 (F)	0 (F)	1,050 (F)	0 (F)	0 (F)
		0 (S)	0 (S)	0 (S)	1,434 (S)	0 (S)	0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET		FY2005	FY2006	
HW-696	RECONSTRUCT EAST 5TH ST.	4,880 (CN)	415 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-700	RECONSTRUCTION COLUMBIA ST. FROM ATLANTIC AVE. TO HAMILTON AVE BKLYN.	7,677 (CN)	0 (CN)	2,959 (CN)	0 (CN)	11,384 (CN)	0 (CN)
HW-701	RECONSTRUCTION OF MANHATTAN AVE. BROOKLYN	16,531 (CN) 600 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-715	RECONSTRUCTION OF VANDERBILT AVENUE.	1,321 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,226 (CN)
HW-718	RECONSTRUCTION OF STUYVESANT AVENUE, BROOKLYN	246 (CN)	5,101 (CN)	0 (CN)	3,309 (CN)	0 (CN)	0 (CN)
HW-719	RECONSTRUCTION OF TOMPKINS AVENUE, BROOKLYN	10,896 (CN) 5,148 (F) 1,450 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-720	RECONSTRUCTION OF BENSON AVENUE	4,995 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-721	RECONSTRUCTION OF LEWIS AVENUE, BROOKLYN	283 (CN)	0 (CN)	0 (CN)	0 (CN)	247 (CN)	4,552 (CN)
HW-732	FIFTH AVENUE, RECONSTRUCTION, BROOKLYN	14,042 (CN) 2,362 (F) 1,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1,347 (CN) 0 (F) 0 (S)	7,700 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-779	RECONSTRUCTION OF EMPIRE BLVD (FRANKLIN TO UTICA AVENUE, BKLYN)	485 (CN)	0 (CN)	0 (CN)	241 (CN)	0 (CN)	12,083 (CN)
HW-781	RECONSTRUCTION OF SACKETT STREET	110 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-793	RECONSTRUCTION OF KINGSLAND AVENUE, BROOKLYN	3,318 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-794	RECONSTRUCTION OF CRESCENT STREET, BROOKLYN	208 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-795	RECONSTRUCTION OF UNION STREET, BROOKLYN	384 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-796	RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN	531 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,555 (CN)
HW-852	RECONSTRUCT 19TH STREET BETWEEN 10TH AVENUE AND TERRACE PLACE, BROOKLYN	4,485 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-855	RECONSTRUCT EAST 108TH STREET FROM SEAVIEW TO FLATLANDS AVE., BROOKLYN	219 (CN)	0 (CN)	425 (CN)	0 (CN)	578 (CN)	6,134 (CN)
HW-873	RECONSTRUCTION OF WEST 10TH STREET, BROOKLYN	270 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-874	RECONSTRUCTION OF ROCKAWAY PARKWAY, BROOKLYN	154 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-876	RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN	639 (CN)	1,873 (CN)	0 (CN)	10,202 (CN)	0 (CN)	0 (CN)
HW-958	RECONSTRUCTION OF 50TH ST., 4TH TO 8TH AVENUES, BROOKLYN	4,461 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-966	RECONSTRUCTION OF BAY 14TH STREET	210 (CN)	0 (CN)	0 (CN)	0 (CN)	47 (CN)	2,335 (CN)
HW-970	RECONSTRUCTION OF DAHILL ROAD, ETC., BROOKLYN	10,116 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
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HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET	FY2004	FY2005	FY2006	
HW-971	RECONSTRUCTION OF 20TH AVENUE, ETC. BROOKLYN	300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,763 (CN)
HW-972	RECONSTRUCTION OF BAYVIEW AVENUE, ETC., BROOKLYN	165 (CN)	0 (CN)	0 (CN)	0 (CN)	63 (CN)	2,015 (CN)
HW-973	RECONSTRUCTION OF FULTON STRET, ETC., BROOKLYN	128 (CN)	372 (CN)	0 (CN)	4,044 (CN)	0 (CN)	0 (CN)
HW-974	RECONSTRUCTION OF ST. JOHN'S PLACE, ETC., BROOKLYN	327 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-987	CONSTRUCTION OF THE BKLYN./QUEENS GREENWAY, BKLYN.AND QUEENS	373 (CN)	0 (CN)	1,337 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1129	RECONSTRUCT NOSTRAND AVE., FLUSHING TO ATLANTIC AVES, BROOKLYN.	639 (CN)	0 (CN)	0 (CN)	5,975 (CN)	0 (CN)	0 (CN)
HW-1145	CONSTRUCT, RECONSTRUCTION SAINT FELIX STREET, BROOKLYN	28,966 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1148	RECONSTRUCT JEWEL STREET AREA, BROOKLYN	5,011 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1152	RECONSTRUCT THE GERRITSEN BEACH BULKHEAD, BROOKLYN	2,818 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1153	DOWNTOWN BROOKLYN REHABILITATION	5,000 (CN)	369 (CN)	0 (CN)	3,680 (CN)	0 (CN)	0 (CN)
HW-1154	VERMONT, JAMAICA, ARLINGTON, ATLANTIC AVES AND CRESCENT ST, BROOKLYN	6,471 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1668	RECON WILLOUGHBY ST FROM FLATBUSH AVE EXT TO ADAMS ST, BROOKLYN	425 (CN)	125 (CN)	0 (CN)	0 (CN)	3,876 (CN)	0 (CN)
M A N H A T T A N							
HW-C010	RECONSTRUCTION OF BACHE PLAZA, MANHATTAN	400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C062	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., MANHATTAN	2,220 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETScape, MANHATTAN	3,775 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-D102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETScape, MANHATTAN	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M002	RESURFACING OF STREETS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M200	SIDEWALK CONSTRUCTION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1M	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN	CP	2,957 (CN) 6,049 (F) 0 (S) 0 (P)	4,775 (CN) 11,037 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	9,570 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-2M	RESURFACING OF STREETS, MANHATTAN	CP	0 (CN) 14,856 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	2,185 (CN) 0 (F) 0 (S) 0 (P)	12,400 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-20	FRANKLIN D ROOSEVELT DRIVE, REHABILITATION	22,105 (CN) 10,621 (S) 23 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM FY2005	FY2006	REQUIRED TO COMPLETE
HW-207	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	42,690 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		1 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
		30,280 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		986 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-297	RECONSTRUCT AND REPAVE 5TH AVENUE, ETC.	6,648 (CN)	0 (CN)	0 (CN)	0 (CN)	450 (CN)	31,031 (CN)
HW-415	RECONSTRUCTION OF STREETS AROUND UNION SQUARE PARK	161 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-416	REPAVE AMSTERDAM AVENUE, ETC.	21,808 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		21,182 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		2,410 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
		23,444 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-417	REPAVE BROADWAY, ETC.	971 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-446	RECONSTRUCTION OF 14TH STREET, MANHATTAN	12,616 (CN)	930 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		11,235 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		1,922 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-447	RECONSTRUCTION OF HUDSON ST. (READE ST TO 14TH ST), MANHATTAN	13,323 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		8,905 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		310 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-508	RECONSTRUCT 8TH AVENUE	21,455 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		17,138 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HW-581	RECONSTR. ST. NICOLAS AVE. FROM 170TH TO 193RD STS., ETC., MANHATTAN.	5,713 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		4,381 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		452 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-582	RECONSTR. CONVENT AVE. FROM 127TH TO 133RD STS., MANHATTAN.	5,290 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-589	RECONSTR. RIVERSIDE DRIVE FROM 135TH TO 153RD STS., ETC., MANHATTAN.	5,587 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		5,969 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HW-590	RECONSTR. B'WAY. FROM 125TH TO 178TH STS. ETC., MANHATTAN.	8,612 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-591	RECONSTR. LENOX AVE. FROM 116TH TO 125TH STS. ETC. MANHATTAN.	27,414 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		20,577 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		3,850 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
		30,442 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-695	RECONSTRUCTION, MOTT ST., E. HOUSTON TO CANAL STS., ETC., MANHATTAN	522 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-699	RECONSTRUCTION OF SECOND AVENUE, MANHATTAN	2,487 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-714	RECONSTRUCTION OF WEST 17TH STREET	180 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-736	RECONSTRUCTION OF SEVENTH AVE,	605 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-737	RECONSTRUCTION OF RIVERSIDE DR	921 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-738	RECONSTRUCTION OF WEST HOUSTON STREET	3,076 (CN)	100 (CN)	12,221 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-780	CHATHAM SQUARE, MANHATTAN	9,722 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-799	RECONSTRUCTION OF WEST END AVENUE, MANHATTAN	1,159 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	25,358 (CN)
HW-878	RECONSTRUCTION OF BROADWAY, MANHATTAN	1,915 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET		FY2005	FY2006	
HW-879	RECONSTRUCTION OF PARK AVENUE SOUTH, MANHATTAN	443 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-883	RECONSTRUCTION OF BATTERY PLACE, MANHATTAN	95 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-892	DEMOLITION OF LITTLE HELL GATE BRIDGE AND REPLACEMENT, MANHATTAN	5,185 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-976	RECONSTRUCTION OF AMSTERDAM AVENUE, ETC., MANHATTAN	393 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-977	RECONSTRUCTION OF WEST 27TH STREET, ETC., MANHATTAN	256 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1149	AIP FOR HENRY HUDSON PARKWAY, MANHATTAN	4,616 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HW-1157	RECON OF/REMOVE COBBLESTONES ON TENTH AV, W.206 TO W.218ST, MANHATTAN	910 (CN)	0 (CN)	0 (CN)	6,564 (CN)	0 (CN)	0 (CN)
HW-1159	REHABILITATION OF PECK SLIP, MANHATTAN	2,100 (CN) 7,400 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
HW-1162	RECONSTRUCTION OF WOOSTER STREET, MANHATTAN	0 (CN)	0 (CN)	890 (CN)	0 (CN)	0 (CN)	7,890 (CN)
HW-1666	RECONSTRUCTION OF TIMES / DUFFY SQUARE AREA, MANHATTAN	0 (CN) 0 (F)	0 (CN) 500 (F)	202 (CN) 500 (F)	5,500 (CN) 2,200 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-1667	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE & MANHATTAN AVE, MANHATTAN	650 (CN) 690 (F)	0 (CN) 0 (F)	2,930 (CN) 7,367 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
----- Q U E E N S -----							
HW-C003	RECONSTRUCTION OF WILLIAM MCDONALD SQUARE, QUEENS	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C018	RECONSTRUCTION OF THE TRIANGLE AT BROADWAY, 59TH ST & 34TH AVE, QUEENS	540 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C031	RECON NEWTOWN SQUARE - NEWTOWN AND 30TH AVE, QUEENS	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C052	RECONSTRUCTION OF TRAFFIC TRIANGLE @ 63RD, 64TH ST & 53RD AV, QUEENS	150 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C053	RECONSTRUCTION OF TRAFFIC TRIANGLE @ 62ND, 65TH PL & 52ND AV, QUEENS	150 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C060	RECON OF TRAFFIC TRIANGLE AT 100TH ST AND 27TH AV, QUEENS	254 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C063	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	3,208 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C103	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C994	RECONSTRUCTION OF BAISLEY BLVD, ROCKAWAY BLVD TO FARMERS BLVD, QUEENS	1,784 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-D103	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	CP	120 (CN)	1,580 (CN)	0 (CN)	0 (CN)	CP
HW-Q001	CON & RECON OF HWYS & STS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET	FY2004	FY2005	FY2006	
HW-Q002	RESURFACING OF STREETS, QUEENS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HW-Q248	PAVE JAMAICA AREA	600 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-Q453	RECONSTRUCTION OF HOOK CREEK BOULEVARD, QUEENS	2,950 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-Q679	RECONSTRUCT 95TH AVE AND VICINITY, QUEENS	800 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-Q705	RECONSTRUCTION OF 64TH AVENUE, QUEENS	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-Q987	CONSTRUCTION OF THE BROOKLYN/QUEENS GREENWAY, BROOKLYN AND QUEENS	95 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-Q994	BAISLEY BLVD.- ROCKAWAY BLVD. TO FARMERS BLVD., QUEENS	1,090 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C01Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	11,168 (CN) 0 (F) 1,500 (S) 0 (P)	2,983 (CN) 0 (F) 0 (S) 0 (P)	3,420 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-2Q	RESURFACING OF STREETS, QUEENS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-121	GRADE AND PAVE SOUTH JAMAICA AREA, ETC.	22,590 (CN)	0 (CN)	0 (CN)	0 (CN)	1,075 (CN)	1,459 (CN)
HW-135	REPAVE HOLLIS AVENUE, ETC.	4,894 (CN) 5,583 (F) 200 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-176	REPAVE OZONE PARK AREA, ETC.	34,025 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-217	PAVE, GRADE, ETC. BEACH CHANNEL DRIVE, ETC.	3,178 (CN) 1,051 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-230	GRADE, PAVE, ETC. FAR ROCKAWAY AREA	6,761 (CN)	263 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-232	GRADE, PAVE, ETC. NEWTOWN AREA	29,747 (CN) 8 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-242	GRADE AND PAVE FRANCIS LEWIS BOULEVARD, ETC.	13,870 (CN) 3,604 (F)	495 (CN) 0 (F)	1,012 (CN) 0 (F)	0 (CN) 0 (F)	169 (CN) 0 (F)	9,267 (CN) 0 (F)
HW-248	PAVE JAMAICA AREA	7,476 (CN) 81 (P)	200 (CN) 0 (P)	9,719 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-249	RECONSTRUCTION OF JAMAICA AVENUE, ETC.	13,472 (CN) 1,074 (P)	1,854 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-254	RECON 91ST AVENUE, HOLLIS CT BLVD TO SPRINGFIELD BLVD, QUEENS	13,542 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-255	RECONSTRUCTION OF STREETS AROUND SHELLBANK BASIN.	1,419 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-256	GRADE, PAVE, ETC., AREA AROUND NORTH CONDUIT AVENUE.	30,519 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02		FY2003 ADOPTED CAP BUDGET		THREE YEAR PROGRAM		REQUIRED TO COMPLETE	
						FY2004	FY2005		FY2006
HW-257	GRADE, PAVE, ETC., STREETS IN AREA AROUND 137TH AVENUE.	14,245 (CN) 53 (P)		0 (CN) 0 (P)		0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	10,519 (CN) 0 (P)
HW-270	REPAVE ROCKAWAY BOULEVARD, ETC.	5,249 (CN) 8,179 (F) 168 (P)		0 (CN) 0 (F) 0 (P)		0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-274	GRADE, PAVE, ETC. BROOKVILLE BOULEVARD, ETC.	30,974 (CN) 275 (P)		10,975 (CN) 0 (P)		0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-278	GRADE, PAVE ETC. LIBERTY AVENUE, ETC.	12,548 (CN) 11,102 (F) 12 (P)		0 (CN) 0 (F) 0 (P)		0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-320	RECONSTRUCT NORTHERN BLVD, BRIDGE PLAZA TO CITY LINE, QUEENS	11,004 (CN) 33,571 (F) 4,691 (S)		0 (CN) 0 (F) 0 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-331	PAVING, ETC., BEACH 118TH STREET, ETC.	13,071 (CN) 315 (S)		0 (CN) 0 (S)		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	13,777 (CN) 0 (S)
HW-411	GRADE, PAVE, ETC. 94TH STREET, ETC.	6,172 (CN)		0 (CN)		0 (CN)	0 (CN)	10,268 (CN)	0 (CN)
HW-453	RECONSTRUCTION OF HOOK CREEK BOULEVARD, QUEENS	5,588 (CN)		0 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-462	RECONSTRUCTION OF WEST MASPETH AREA STREETS QUEENS	15,790 (CN)		0 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-502	WOODHAVEN BOULEVARD, QUEENS	5,418 (CN) 811 (S) 40 (P)		0 (CN) 0 (S) 0 (P)		0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
HW-600	RECONSTRUCTION OF SUTPHIN BLVD FROM LIBERTY AVE TO SOUTH RD	36,936 (CN)		0 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-604	RECONSTRUCTION OF 71ST AVE FROM PARSONS BLVD TO 164TH ST	945 (CN)		0 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-631	PAVE SOMERVILLE AREA, ROCKAWAY, QUEENS	11,247 (CN)		4,623 (CN)		50 (CN)	0 (CN)	30,343 (CN)	0 (CN)
HW-648	RECONSTRUCTION ASTORIA BLVD. FROM 21ST ST. TO VERNON BLVD., QUEENS	1,687 (CN)		0 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-651	RECONSTRUCTION 57TH AVE. FROM GRAND AVENUE TO QUEENS BOULEVARD, QUEENS	3,498 (CN)		0 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-656	RECONSTRUCTION OF 14TH AVENUE FROM 122ND STREET TO 150TH STREET, QUEEN	12,559 (CN)		0 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-662	RECON. STS. WITHIN AREA BOUNDED BY SO. CONDUIT AVE., ETC., QUEENS	18,701 (CN)		13,982 (CN)		10,879 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-677	RECONST. 91ST AVE. 114 ST. TO 121 ST., 126 ST. TO 132 ST., QUEENS	3,977 (CN) 78 (CX)		0 (CN) 0 (CX)		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
HW-679	RECONST. 95 AVE. AND 97 AVE. FROM B'KLYN LINE TO VAN WYCK EXP., QUEENS	6,199 (CN) 350 (P)		1,317 (CN) 0 (P)		0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-682	RECONST. 48 ST. FROM NORTHERN BLVD. TO QUEENS BLVD., QUEENS	257 (CN)		0 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-683	RECONSTRUCT STS., AREA BOUNDED BY JUNC. BLVD., 57 ST., 57 & 44 AVES. Q	13,726 (CN)		0 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-687	RECONST. 122ND STREET, 25TH TO 14TH AVENUES, QUEENS	196 (CN)		0 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
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HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET	FY2004	FY2005	FY2006	
HW-705	RECONSTRUCTION OF 64TH AVENUE, QUEENS	527 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-706	RECONSTRUCTION OF 27TH AVENUE	247 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-707	RECONSTRUCTION OF 45TH DR & STS IN VIC OF 46TH AVE & 211 ST, QNS	8,449 (CN)	1,307 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-708	RECONSTRUCTION OF 73RD PLACE	1,311 (CN)	4 (CN)	0 (CN)	0 (CN)	11,138 (CN)	0 (CN)
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS	6,407 (CN)	500 (CN)	10,314 (CN)	0 (CN)	6,039 (CN)	0 (CN)
HW-728	RECONSTRUCTION OF BOOTH MEMORIAL AVENUE, QUEENS	10,974 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-730	RECONSTRUCTION OF 47TH AVENUE, QUEENS	1,824 (CN)	4,387 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-787	RECONSTRUCTION OF SUTTER AVENUE	7,932 (CN)	0 (CN)	10,763 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-788	RECONSTRUCTION OF 11TH STREET, QUEENS	1,386 (CN)	0 (CN)	1,875 (CN)	0 (CN)	21,262 (CN)	0 (CN)
HW-792	CONSTRUCTION AND RECONSTRUCTION OF SPRINGFIELD BLVD., QUEENS	9,565 (CN) 4,000 (F) 250 (S)	3,481 (CN) 0 (F) 423 (S)	424 (CN) 0 (F) 238 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HW-800	RECONSTRUCT HOFFMAN DR., SEABURY ST., VAN HORN ST., 57 TO 59TH, QUEENS	3,565 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-818	RECONSTRUCT DOUGLASTON ST 41AVE:233-235, QUEENS	2,583 (CN)	2,440 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-826	RECONSTRUCT AREA BEDELL ST, BAISLEY BLVD, MERRICK BLVD, 130 AVE, QUEEN	217 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-887	RECONSTRUCTION OF KNEELAND AVENUE, QUEENS	2,263 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-888	RECONSTRUCTION OF 82ND STREET, QUEENS	297 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-899	RECONST QUEENS VILLAGE:JAMAICA AVE, SPRINGFIELD BLVD, F.L. BLVD, QUEEN	907 (CN)	0 (CN)	0 (CN)	645 (CN)	13,232 (CN)	22,185 (CN)
HW-907	RECON 59 ST-65 PL FROM LAUREL HILL-TYLER AVE,WOODWARD GARDENS, QUEENS	5,364 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-978	RECONSTRUCTION OF 28TH AVENUE, ETC., QUEENS	3,023 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-980	RECONSTRUCTION OF COLDEN AVENUE, ETC., QUEENS	649 (CN)	200 (CN)	2,194 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-983	RECONSTRUCTION OF 44TH AVENUE, ETC., QUEENS	408 (CN)	60 (CN)	2,049 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-987	CONSTRUCTION OF THE BKLYN./QUEENS GREENWAY, BKLYN.AND QUEENS	373 (CN)	0 (CN)	1,337 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-994	BAISLEY BLVD.- ROCKAWAY BLVD. TO FARMERS BLVD., QUEENS.	2,854 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1027	RECONSTRUCTION OF LIRR UNDERPASSES, QUEENS	944 (CN)	0 (CN)	0 (CN)	0 (CN)	2,792 (CN)	0 (CN)
HW-1126	ARVERNE / EDGEMERE HOPE VI NEIGHBORHOOD REVITALIZATION, QUEENS	1,123 (CN)	0 (CN)	608 (CN)	305 (CN)	0 (CN)	8,015 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET	FY2004	FY2005	FY2006	
HW-1143	RECONSTRUCTION OF STREET IN EDGEMERE AREA, QUEENS	700 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1150	RECONSTRUCTION OF ATLANTIC AVENUE, QUEENS	5,094 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1155	RECON REDFERN AV, BCH CHAN DR, MOTT AC & FAR ROCKAWAY BLVD, QUEENS	6,240 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1156	RECON 157TH ST, BAISLEY BLVD, GUY BREWER BLVD, 132ND AV, QUEENS	4,390 (CN)	300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1161	REHABILITATION OF 99TH AND 110TH AVENUES, QUEENS	0 (CN)	4,285 (CN)	0 (CN)	8,586 (CN)	0 (CN)	0 (CN)
HW-1669	RECONSTRUCTION OF STREETS IN LAURELTON AREA, QUEENS	0 (CN)	0 (CN)	0 (CN)	1,371 (CN)	1,255 (CN)	28,064 (CN)
R I C H M O N D							
HW-C028	RECON INTERSECTION OF VICTORY BLVD/TRAVIS AV., STATEN ISLAND	575 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C034	CONSTRUCT PEDESTRIAN BRIDGE AT LA TOURETTE PARK, STATEN ISLAND	200 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C054	RECONSTRUCTION OF VARIOUS INTERSECTIONS ALONG HYLAN BLVD, STATEN ISLAN	300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C104	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-C891	RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND	300 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-C996	RECON OF INTERSECTION AT RICHMOND ROAD AND ROCKLAND AVE., STATEN ISLAN	549 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-R001	CONS AND RECONS OF BIKEWAY PATHS AND CULTURAL TRAILS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R002	RESURFACING OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R005	GRADE, REGULATE AND PAVE VARIOUS STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R088	CONSTRUCTION OF CENTER MEDIANS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R200	SIDEWALK CONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R669	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	4,959 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-R891	RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	1,460 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-R988	HAZARD ELIMINATION PROGRAM, STATEN ISLAND	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	CP	1,587 (CN) 0 (S) 0 (P)	200 (CN) 0 (S) 0 (P)	3,225 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET	FY2004	FY2005	FY2006	
HW-2R	RESURFACING OF STREETS, STATEN ISLAND	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-259	GRADE, PAVE, ETC. EAST PERKIOMEN AVENUE, ETC.	471 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-269	GRADING, PAVING, ETC. IN WATCHOGUE ROAD, ETC.	5,411 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-299	GRADE, PAVE, ETC. RICHMOND HILL ROAD, ETC.	2,725 (CN)	0 (CN)	0 (CN)	337 (CN)	0 (CN)	8,375 (CN)
HW-494	RECONSTRUCTION OF RICHMOND TERRACE, STATEN ISLAND	351 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	10,460 (CN)
HW-669	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.	2,495 (CN)	0 (CN)	464 (CN)	8,482 (CN)	0 (CN)	0 (CN)
HW-890	RECONSTRUCTION OF WOODROW ROAD, STATEN ISLAND	1,884 (CN)	0 (CN)	0 (CN)	960 (CN)	0 (CN)	14,000 (CN)
HW-891	RECONSTRUCTION OF WEST FINGERBOARD ROAD, STATEN ISLAND	430 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-919	RECONSTRUCTION OF BLOOMINGDALE ROAD, STATEN ISLAND	557 (CN)	0 (CN)	1,191 (CN)	0 (CN)	0 (CN)	6,844 (CN)
HW-985	RECONSTRUCTION AND RESURFACING OF VICTORY BLVD., STATEN ISLAND	391 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	7,826 (CN)	77 (CN)	10,301 (CN)	0 (CN)	5,600 (CN)	0 (CN)
HW-1132	RECONSTRUCTION OF MCLEAN AVENUE, STATEN ISLAND	4,535 (CN)	0 (CN)	1,916 (CN)	11,912 (CN)	0 (CN)	0 (CN)
HW-1140	RECONST. ARTHUR KILL RD., W/O BLOOMNGDALE RD. TO BENTLEY ST., S.I.	685 (CN)	0 (CN)	0 (CN)	0 (CN)	900 (CN)	28,775 (CN)
HW-1160	REHABILITATION OF ROCKLAND AVENUE, STATEN ISLAND	6,037 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

JJ JUVENILE JUSTICE

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET	FY2004	FY2005	FY2006	
C I T Y W I D E							
JJ-1	JUVENILE DETENTION CENTERS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

L NEW YORK RESEARCH LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2005	FY2006	
M A N H A T T A N							
L-C001	CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-C002	NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-D001	CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN	CP	1,000 (CN)	1,978 (CN)	0 (CN)	0 (CN)	CP
L-D002	NYPL CENT RESEARCH BLDG-SCHOMBURG, LINCOLN CTR, CENT ANNEX, MANHATTAN	CP	2,375 (CN)	625 (CN)	0 (CN)	0 (CN)	CP
L-M100	SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-M103	RECONSTRUCTION, ETC., RESEARCH LIBRARY BUILDINGS, VARIOUS LOC., MANH.	2,296 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
L-101	NEW YORK PUBLIC LIBRARY CENTRAL BUILDING, ALTERATIONS	CP	5,551 (CN)	0 (CN)	1,250 (CN)	2,328 (CN)	CP
L-103	RECONSTRUCTION, ETC., RESEARCH LIBRARY BUILDINGS, VARIOUS LOC., MANH.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

LB BROOKLYN PUBLIC LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM FY2005	FY2006	REQUIRED TO COMPLETE
B R O O K L Y N							
LB-C001	IMPROVEMENT TO BRANCH LIBRARIES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-C002	SITE ACQUISITION/CONSTRUCTION OF NEW KENSINGTON LIBRARY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-C003	SITE ACQUISITION, CONSTRUCTION OF NEW CANARSIE BRANCH LIB, BROOKLYN	750 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-C005	SITE ACQUISITION, CONSTRUCTION OF NEW GRAVESEND BRANCH LIB, BROOKLYN	1,325 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-C104	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-C183	RECONSTRUCTION OF RUGBY BRANCH LIBRARY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-D104	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	4,597 (CN)	3,382 (CN)	0 (CN)	9,738 (CN)	CP
LB-K001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	3,555 (CN)	2,000 (CN)	3,212 (CN)	674 (CN)	CP
LB-K004	RECONSTRUCTION AND REHABILITATION, CROWN HEIGHTS LIBRARY, BROOKLYN	CP	64 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-104	IMPROVEMENT OF BRANCHES, BROOKLYN	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	1,149 (CN) 0 (F)	1,696 (CN) 0 (F)	CP
LB-128	CENTRAL LIBRARY, BROOKLYN	12,811 (CN) 700 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
LB-183	RUGBY BRANCH LIBRARY, BROOKLYN	518 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-206	SITES FOR ANY LIBRARY PROJECTS IN BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-250	HOMECREST REHABILITATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

LN NEW YORK PUBLIC LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED		THREE YEAR PROGRAM		REQUIRED TO COMPLETE
			CAP	BUDGET	FY2004	FY2005	
B R O N X							
LN-C004	RECONS., REHAB, IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C008	CON, RECON, REHAB, IMP, SITE ACQ FOR BRANCH LIBRARIES, MN, BX, SI	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D004	RECONS., REHAB, IMPRV AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	6,483 (CN)	3,536 (CN)	0 (CN)	0 (CN)	CP
LN-X001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BRX	CP	419 (CN)	500 (CN)	2,500 (CN)	419 (CN)	CP
LN-101X	IMPROVEMENT OF BRANCH LIBRARIES, BRONX	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-301	PURCHASE OF EQUIPMENT FOR USE BY NEW YORK PUBLIC LIBRARIES	CP	0 (CN)	0 (CN)	107 (CN)	0 (CN)	CP
M A N H A T T A N							
LN-C001	RECONS, GEORGE BRUCE BRANCH LIBRARY, 518 WEST 121ST ST., MANHATTAN	879 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LN-C003	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C005	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C008	CON, RECON, REHAB, IMP, SITE ACQ FOR BRANCH LIBRARIES, MN, BX, SI	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D003	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	5,327 (CN)	9,013 (CN)	0 (CN)	0 (CN)	CP
LN-D005	RECONS., REHAB. IMPRV AND F&E TO BRANCH LIBRARIES, MANHATTAN	CP	588 (CN)	587 (CN)	0 (CN)	0 (CN)	CP
LN-M001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, MANHATTAN	CP	26 (CN)	0 (CN)	0 (CN)	26 (CN)	CP
LN-101M	IMPROVEMENT OF BRANCHES, MANHATTAN	CP	10,082 (CN)	0 (CN)	0 (CN)	10,082 (CN)	CP
LN-301	PURCHASE OF EQUIPMENT FOR USE BY NEW YORK PUBLIC LIBRARIES	CP	0 (CN)	0 (CN)	107 (CN)	0 (CN)	CP
R I C H M O N D							
LN-C002	RECONS., REHAB., IMPRV AND F&E TO BRANCH LIBRARIES, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C006	PURCHASE/INSTALL COMPUTER SYSTEMS, MANHATTAN, THE BRONX, STATEN ISLAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-C008	CON, RECON, REHAB, IMP, SITE ACQ FOR BRANCH LIBRARIES, MN, BX, SI	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D002	RECONS., REHAB., IMPRV AND F&E TO BRANCH LIBRARIES, STATEN ISLAND	CP	2,500 (CN)	2,500 (CN)	0 (CN)	0 (CN)	CP
LN-R001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

FOR ADDITIONAL INFORMATION ON EACH PROJECT, REFER TO PART 1 OF THE ADOPTED CAPITAL BUDGET

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

LN NEW YORK PUBLIC LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM FY2005	FY2006	REQUIRED TO COMPLETE
LN-R002	THREE BOROUGH LIBRARY ELECTRONIC NETWORK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-R329	CONSTRUCT NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	797 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LN-101R	IMPROVEMENT OF BRANCH LIBRARIES, STATEN ISLAND	CP	1,100 (CN)	0 (CN)	0 (CN)	1,100 (CN)	CP
LN-301	PURCHASE OF EQUIPMENT FOR USE BY NEW YORK PUBLIC LIBRARIES	CP	0 (CN)	0 (CN)	107 (CN)	0 (CN)	CP
LN-329	CONSTRUCT NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	1,800 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

LQ QUEENS BOROUGH PUB. LIB.

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM FY2005	FY2006	REQUIRED TO COMPLETE
Q U E E N S							
LQ-C002	CONSTRUCT NEW CAMBRIA HEIGHTS BRANCH LIBRARY, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-C006	PURCHASE/INSTALL COMPUTER SYSTEMS, ALL BRANCHES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-C122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-C384	CONSTRUCTION OF A REPLACEMENT BRANCH FOR SOUTH JAMAICA BR. LIB, QUEENS	425 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-D122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	3,665 (CN)	6,900 (CN)	0 (CN)	0 (CN)	CP
LQ-Q002	CONSTRUCT/RECONSTRUCT FLUSHING BRANCH LIBRARY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q003	CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS	4,304 (CN)	340 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-Q122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	575 (CN) 0 (S)	1,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
LQ-Q217	CONSTRUCTION OF A NEW LANGSTON HUGHES LIBRARY, QUEENS	3,853 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-Q384	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS	1,266 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-122	IMPROVEMENT OF BRANCHES, QUEENS	CP	750 (CN)	0 (CN)	0 (CN)	1,089 (CN)	CP
LQ-208	SITES FOR ANY LIBRARY PROJECTS IN QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-383	CONSTRUCT/RECONSTRUCT FLUSHING BRANCH LIBRARY	633 (CN)	9 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-384	CONSTRUCTION OF A REPLACEMENT BRANCH FOR SOUTH JAMAICA, QUEENS	1,591 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-385	PURCHASE/INSTALL COMPUTER SYSTEMS, ALL BRANCHES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2005	FY2006	
C I T Y W I D E							
P-C002	CONSTRUCT, RECONSTRUCT, IMPROVE TENNIS COURTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C016	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C023	BARRIER RECONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C030	CONSTRUCTION OF FENCING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C031	CONSTRUCTION AND RECONSTRUCTION OF BASKETBALL COURTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C036	CONSTRUCTION AND RECONSTRUCTION OF BALLFIELDS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C043	RECONSTRUCTION OF PATHS AND SIDEWALKS IN PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C047	PARK IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C053	INSTALLATION OF HIGH INTENSITY FLOOD LIGHTS IN PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C950	COMPUTER EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D016	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	506 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	CP	1,575 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	325 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	50 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D950	COMPUTER EQUIPMENT, CITYWIDE	CP	235 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	5,475 (CN) 0 (F) 0 (S)	CP
P-127	CONST. & RECONST. OF PLAYGROUNDS & RECREATION FACILITIES.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-221	REGIONAL PARKS MAJOR RECONSTRUCTION, CITYWIDE	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-585	RECONSTRUCTION OF EXISTING TENNIS COURTS, ETC.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-704	CONSTRUCTION & RECONSTRUCTION OF DEPARTMENT REPAIR FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET		THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2004	FY2005	
P-822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	8,600 (CN) 0 (F) 0 (S) 31 (P)	7,000 (CN) 0 (F) 0 (S) 0 (P)	7,000 (CN) 0 (F) 0 (S) 0 (P)	12,510 (CN) 0 (F) 0 (S) 0 (P)	CP
P-823	ARCH., ENGR., ADMIN. EXPENSES FOR PARKS CAPITAL PROJECTS	CP	5,000 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
P-931	COMMUNICATION SYSTEM DEVELOPMENT, CITY-WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	1,817 (CN)	2,500 (CN)	4,500 (CN)	CP
P-950	COMPUTER EQUIPMENT	CP	1,626 (CN) 363 (P)	1,000 (CN) 0 (P)	1,000 (CN) 0 (P)	1,500 (CN) 0 (P)	CP
P-1008	RECONST., INTERMEDIATE POOLS, EQUIPMENT, AND BATHHOUSES	CP	1,082 (CN) 0 (S)	1,000 (CN) 0 (S)	1,000 (CN) 0 (S)	1,000 (CN) 0 (S)	CP
P-1015	RECONSTRUCTION PEDESTRIAN MALLS, ETC., CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-1018	PARK IMPROVEMENTS, ALL BOROUGH.	CP	62,396 (CN) 2,712 (F) 0 (S) 0 (P)	21,500 (CN) 0 (F) 0 (S) 0 (P)	24,270 (CN) 0 (F) 0 (S) 0 (P)	85,717 (CN) 0 (F) 0 (S) 0 (P)	CP
P-1049	MINI POOLS, RECONSTRUCTION, CITY WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1051	PRELIMINARY DESIGN SERVICES	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1055	ACCESSIBILITY FOR THE HANDICAPPED, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1105	MONUMENT RESTORATION, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1106	RECONSTRUCTION OF ELECTRICAL FEEDERS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1144	SUB-SURFACE INVESTIGATIONS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1146	CONSTRUCTION OF COMPOSTING YARD, LOCATION UNDETERMINED	2,811 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1171	GREENSTREETS PROJECT, CITY-WIDE	739 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1245	RECONSTRUCTION, WATERFRONT PARKS & PLAYGROUNDS, CITY WIDE	1,879 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1247	NEIGHBORHOOD PARKS IMPROVEMENT PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1248	CONSTRUCTION & RECONSTRUCTION OF SEAWALLS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1249	CONSTRUCTION & RECONSTRUCTION OF ROOFING SYSTEMS, CITYWIDE	CP	313 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	CP
P-1250	RECONSTRUCTION/REPLACEMENT OF BOILERS, CITYWIDE	CP	1,622 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	CP

B R O N X

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET		THREE YEAR PROGRAM		REQUIRED TO COMPLETE
			FY2004	FY2005	FY2006		
P-C021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
P-C038	CONSTRUCT BATHGATE AVENUE COMMUNITY PARK, THE BRONX	1,070 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C039	CONSTRUCTION OF A SOUNDVIEW PARK SPORTS COMPLEX, THE BRONX	100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C048	RECONSTRUCTION OF MULLALY RECREATION CENTER, THE BRONX	750 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C088	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-C697	CROTONA PARK, RECONSTRUCTION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C721	PELHAM BAY PARK, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	6,019 (CN)	2,603 (CN)	0 (CN)	0 (CN)	CP
P-D721	PELHAM BAY PARK, BRONX	CP	21 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X003	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X006	CONSTRUCTION OF PARKS & PLAYGROUNDS AT WEST FARMS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X007	IMPROVEMENTS TO BEATTY PLAZA, BRONX	241 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-X008	RECON OF PULASKI PARK, BRONX	682 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-X245	MISCELLANEOUS PKs, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, THE BRON	CP	3,020 (CN) 0 (F) 0 (S)	2,075 (CN) 0 (F) 0 (S)	600 (CN) 0 (F) 0 (S)	174 (CN) 0 (F) 0 (S)	CP
P-X715	ORCHARD BEACH, EXPANSION, BRONX	CP	100 (CN) 0 (F)	300 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-X822	STREET AND PARK TREE PLANTING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X913	RECONSTRUCTION, IMPROVEMENTS TO KELLY STREET PLAYGROUND, THE BRONX	1,044 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-60	SOUNDVIEW PARK DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-88	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-245X	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRONX	CP	200 (CN) 542 (F) 75 (S)	750 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-474	SETON FALLS PARK	2,082 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-568	SAINT MARY'S PARK, REHABILITATION	11,145 (CN) 246 (F) 250 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET		THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2004	FY2005	
P-715	ORCHARD BEACH, EXPANSION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	664 (CN) 0 (S)	CP
P-720	FERRY POINT PARK, DEVELOPMENT	1,279 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-721	PELHAM BAY PARK, BALLFIELD LIGHTING	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-824	RENOVATION OF KINGSBRIDGE HEIGHTS COMMUNITY CENTER, THE BRONX	1,843 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-882	YANKEE STADIUM REHABILITATION	57,138 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-913	KELLY STREET PLAYGROUND DEVELOPMENT	5,453 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-962	RECONSTRUCTION OF JOYCE KILMER PARK	1,155 (CN) 610 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-964	RECONSTRUCTION OF RIVERDALE PARK	501 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-994	RECONSTRUCTION, PARKWAY MALLS, BOROUGH-WIDE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1014	BRONX ADMINISTRATION BUILDING IN BRONX PARK, RECONSTRUCTION AND RENOVATION	1,346 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1034	PELHAM PKWY. MALLS, RECONSTRUCTION, BX.	239 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1071	BELMONT PLGD. & COMF. STA. RECONST., THE BRONX	231 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1097	RECONSTRUCTION OF UNIVERSITY PARK, THE BRONX	240 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1113	CONSTRUCT BAND SHELL IN COMRAS MALL/ BRONX PARK EAST, THE BRONX	168 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1124	ZIMMERMAN PLAYGROUND RECONSTRUCTION, THE BRONX	324 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1137	OLD FORT FOUR PARK RECONSTRUCTION, THE BRONX	177 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
P-C004	LINDSAY PARK- BALLFIELD LIGHTING.	578 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C005	RECONSTRUCTION, LEIF ERICKSON DRIVE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C009	MCCARREN PARK, RENOVATION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-C024	RECONSTRUCTION OF BOARDWALK PAVILIONS AT CONEY ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C026	RECONSTRUCTION OF GATEWAY TRIANGLE PARK, BROOKLYN	284 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C040	CONSTRUCT/RECONSTRUCT MCKINLEY PARK, BROOKLYN	1,090 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET	FY2004	FY2005	FY2006	
P-C054	RECONSTRUCTION OF DREIER OFFERMAN PARK, BROOKLYN	3,643 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C055	CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C058	RECONSTRUCTION OF BROWER PARK AND COMFORT STATION, BROOKLYN	483 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C077	RECONSTRUCTION OF MARINE PARK, BROOKLYN	7,122 (CN) 1,193 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-C123	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C412	CONSTRUCT/RECONSTRUCT PROSPECT PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C605	BETSY HEAD PLAYGROUND, BROOKLYN	1,062 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C743	SUNSET PARK RECONSTRUCTION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C885	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	430 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C917	CARROLL STREET PLAYGROUND, RECONSTRUCTION, BROOKLYN	412 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C972	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C974	RECONSTRUCTION OF FORT GREENE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C998	BAYVIEW ECOLOGICAL DEVELOPMENT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	9,054 (CN)	4,467 (CN)	0 (CN)	0 (CN)	CP
P-D037	RECONSTRUCTION OF MANHATTAN BEACH PARK, BROOKLYN	CP	1,250 (CN)	1,730 (CN)	0 (CN)	0 (CN)	CP
P-K001	PROSPECT PARK, IMPROVEMENTS, BROOKLYN	CP	2,000 (CN) 0 (S)	1,000 (CN) 0 (S)	1,289 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-K003	CONSTRUCTION AND RECONSTRUCTION OF BROOKLYN WAR MEMORIAL, BROOKLYN	434 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K006	RECON HERBERT VON KING PARK, INCL BALLFIELD, BROOKLYN	1,738 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K008	CON OF COMFORT STATION, PARADE GROUNDS, BKLYN	345 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K010	LAND ACQUISITION IN CONNECTION W/ ROBT VENABLE PARK, BKLYN	100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K011	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	1,804 (CN) 0 (F) 0 (S)	2,000 (CN) 0 (F) 0 (S)	1,311 (CN) 0 (F) 0 (S)	8,789 (CN) 0 (F) 0 (S)	CP
P-K077	RECONSTRUCTION OF MARINE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM FY2005	FY2006	REQUIRED TO COMPLETE
P-K132	RECONSTRUCTION OF WINGATE PLAYGROUND AND COURTS, BROOKLYN	1,085 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	1,426 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K644	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K743	SUNSET PARK REHABILITATION, BROOKLYN	593 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K822	STREET AND PARK TREE PLANTING, BROOKLYN	CP	511 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K827	IMPROVEMENTS TO JAMES BYRNE PARK	924 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K885	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K917	CARROLL STREET PLAYGROUND, RENOVATION, BROOKLYN	1,292 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, BROOKLYN	CP	260 (CN)	150 (CN)	0 (CN)	0 (CN)	CP
P-K956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	205 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K972	RECONSTRUCTION OF OWL'S HEAD PARK	580 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-7	CONEY ISLAND BOARDWALK IMPROVEMENTS	CP	500 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-77	REHABILITATION OF PARK BUILDING, MARINE PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-245K	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	1,250 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-379	ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-412	PROSPECT PARK, IMPROVEMENTS	CP	0 (CN) 0 (F) 750 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-507	DREIER OFFERMAN PARK DEVELOPMENT	1,685 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-644	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	702 (CN) 217 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-736	SEASIDE PARK, BANDSHELL AND ATHLETIC FIELD	240 (CN) 49 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-742	BENSONHURST PARK, BROOKLYN, REHABILITATION.	1,986 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-743A	SUNSET PARK, BROOKLYN, RECONSTRUCTION	700 (CN) 401 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-762	RECONSTRUCT BROWER PARK AND COMFORT STATION, BROOKLYN	2,061 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

FOR ADDITIONAL INFORMATION ON EACH PROJECT, REFER TO PART 1 OF THE ADOPTED CAPITAL BUDGET

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET	FY2004	FY2005	FY2006	
P-802	REDHOOK BATHOUSE COMPLEX, ETC.	7,947 (CN) 2,318 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-803	MCGOLRICK PARK BUILDING RESTORATION, BROOKLYN	2,076 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-819	MCCARREN PARK, RENOVATION AND IMPROVEMENTS	8,241 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-827	IMPROVEMENTS TO JAMES BYRNE PARK	569 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-839	DEVELOPMENT OF PARK IN WILLIAMSBURG URBAN RENEWAL AREA.	4,867 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-855	MODERNIZATION OF ST. JOHN'S RECREATION CENTER	6,450 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-875	RED HOOK PARK, REHABILITATION OF THE TRACK AND STADIUM	10,273 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-884	REHABILITATION OF PROSPECT PARK ZOO, BROOKLYN	51,949 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-885	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER BROOKLYN	11,756 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-917	CARROLL STREET PLAYGROUND, RENOVATION, BROOKLYN	2,212 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-922	KOSCIUSKO POOL, RENOVATION, BROOKLYN	2,331 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	6,206 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-972	RECONSTRUCTION OF OWL'S HEAD PARK	1,066 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-973	RECONSTRUCTION OF SHORE ROAD PARK	4,254 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-974	RECONSTRUCTION OF FORT GREENE PARK	467 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-975	RECONSTRUCTION OF MCLAUGHLIN PARK	217 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-981	RECONSTRUCTION OF RUNNING TRACK, LINDEN/JHS PARK	2,942 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-986	RECONSTRUCTION OF METROPOLITAN POOL	4,878 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1013	RECON. OF SHELTER/COMFORT STATION IN FULTON ST. PK., BKLYN	1,194 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1032	SUPREME COURT PARK, RECONSTRUCTION, BKLYN.	100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1057	PUBLIC SCHOOL 20, RECONST., BROOKLYN	1,884 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1059	FLATBUSH MALLS, RECONST., BROOKLYN	253 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1072	KELLY PARK, RECONSTRUCTION, BROOKLYN	110 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	FY2004	THREE YEAR PROGRAM	FY2006	REQUIRED TO
		APPROPRIATION AS OF 5/31/02	CAP BUDGET		FY2005		COMPLETE
P-1085	LINDSAY PARK- BALLFIELD LIGHTING.	121 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1102	RECONSTRUCTION OF HERBERT VON KING PARK, BROOKLYN	313 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1123	RECONSTRUCTION OF HIGHLAND PARK, BROOKLYN	1,177 (CN) 0 (F)	0 (CN) 400 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-1130	CONSTRUCT AND RECONSTRUCT SHORE PKWY BIKE PATHS, BROOKLYN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-1131	PARADE GROUNDS BALLFIELD RECONSTRUCTION, BROOKLYN	538 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1132	WINGATE PARK RECONSTRUCTION, BROOKLYN	159 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1133	MOUNT PROSPECT PARK PLAYGROUND RECONSTRUCTION, BROOKLYN	193 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	524 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1153	REHAB BREUKLEN HOUSES BALLFIELDS BET LOUISIANA AVE & 108TH ST, BROOKLYN	149 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1159	REHAB FATHER POPIELUSZKO PLGD, BEDFORD & NASSAU STREETS, BROOKLYN	66 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1179	CONSTRUCTION OF BUSHWICK PLAYGROUND, BROOKLYN	238 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1238	CONSTRUCTION OF BROADWAY TRIANGLE PARK, BROOKLYN.	165 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
P-C018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-C041	CONSTRUCT/RECONSTRUCT BELLEVUE SOUTH PARK, MANHATTAN	2,546 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C050	RECONSTRUCTION OF JACKIE ROBINSON PARK, MANHATTAN	2,148 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C057	RECONSTRUCTION OF MARCUS GARVEY PARK, MANHATTAN	227 (CN) 163 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-C124	E. 54TH ST RECREATION CENTER, RECONSTRUCT, MANHATTAN	4,136 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C380	RECONSTRUCTION OF RIVERSIDE PARK, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C415A	HIGHBRIDGE PARK, RECONSTRUCTION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C475	EAST RIVER PARK, IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C828	RECONSTRUCTION OF BATTERY PARK, MANHATTAN	500 (CN) 132 (F) 489 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-C997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02		FY2003 ADOPTED CAP BUDGET		THREE YEAR PROGRAM FY2005		FY2006	REQUIRED TO COMPLETE
P-D018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP		10,246 (CN)	4,769 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D124	E. 54TH ST RECREATION CENTER, RECON AND IMPVTS, MANHATTAN	CP		218 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M024	EAST 54 ST. REC. CTR., MANHATTAN, RECONSTRUCTION		1,106 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-M056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, MANHATTAN		393 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-M094	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA		462 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-M245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP		2,166 (CN)	155 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP		150 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-M769	RECONSTRUCTION, IMPROVEMENTS TO UNION SQUARE PARK, MANHATTAN		435 (CN)	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-M822	STREET AND PARK TREE PLANTING, MANHATTAN	CP		200 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M890	RECONSTRUCTION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN		800 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-M933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, MANHATTAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-159	MORNINGSIDE PARK, IMPROVEMENTS		7,542 (CN) 250 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-174	CENTRAL PARK, VARIOUS IMPROVEMENTS	CP		0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-245M	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP		2,321 (CN) 1,981 (F) 2,677 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	800 (CN) 0 (F) 0 (S) 1,428 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP		0 (CN) 7,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-415A	HIGHBRIDGE PARK, MANHATTAN, RECONSTRUCTION		5,420 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-475	EAST RIVER PARK, IMPROVEMENT		23,731 (CN) 178 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-494	CHELSEA RECREATION CENTER		16,868 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-619	COLUMBUS PARK, MANHATTAN, REHABILITATION.		2,359 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-679	METRO NORTH PLAZA AND PARK, DEVELOPMENT		338 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-700	RECONSTRUCTION OF DEWITT CLINTON PARK		212 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET	FY2004	FY2005	FY2006	
P-769	REHABILITATION OF UNION SQUARE PARK.	7,334 (CN) 1,100 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-804	CITY HALL PARK, REHABILITATION.	2,059 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-828	RECONSTRUCTION OF BATTERY PARK SEA WALL	8,024 (CN) 2,366 (F) 100 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
P-829	SARA ROOSEVELT PARK, MANHATTAN, IMPROVEMENTS	5,263 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-861	RENOVATION OF FORT WASHINGTON PARK	2,439 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-864	REHABILITATION OF HAMILTON FISH BATHHOUSE AND POOL	15,911 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-886	REHABILITATION OF CENTRAL PARK ZOO, MANHATTAN	27,848 (CN) 6,278 (P)	1,200 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-890	REHABILITATION OF MARCUS GARVEY RECREATION CENTER, MANHATTAN	1,255 (CN) 14 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-944	DOWNING STADIUM, RECONST. RANDAL'S ISLAND, MANHATTAN	6,623 (CN) 100 (S)	78 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	5,000 (CN) 0 (S)	0 (CN) 0 (S)
P-967	RECONSTRUCTION OF ISHAM PARK	1,146 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-968	RECONSTRUCTION OF FT. TRYON PARK AND CLOISTERS	1,760 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-996	RECONSTRUCTION OF THOMAS JEFFERSON PARK, MANHATTAN	14,537 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	406 (CN) 413 (S) 287 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)
P-1011	RECONSTRUCTION OF MADISON SQUARE PARK, MANHATTAN	5,135 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1023	STUYVESANT SQUARE PARK, MANHATTAN, RECONSTRUCTION	3,536 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1024	EAST 54 ST. REC. CTR., MANHATTAN, RECONSTRUCTION	894 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1084	RONALD MCNAIR PARK.	337 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1094	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA	1,490 (CN) 200 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-1096	RECONSTRUCTION OF HERALD AND GREELEY SQUARES, MANHATTAN	380 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1138	JOHN JAY PARK BATHHOUSE RECONSTRUCTION, MANHATTAN	307 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1246	HUDSON RIVER TRUST	CP	2,000 (CN)	27,500 (CN)	10,000 (CN)	0 (CN)	CP
P-1300	IMPROVEMENTS TO CENTRAL PARK, MANHATTAN	15,164 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
Q U E E N S							
P-C008	FOREST PARK RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET		THREE YEAR PROGRAM		REQUIRED TO COMPLETE
			FY2004	FY2005	FY2006		
P-C015	MCNEIL PARK, RECONSTRUCTION, QUEENS	200 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
P-C025	FLUSHING MEADOW PARK IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C087	DEVELOPMENT OF KISSENA CORRIDOR PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C300	BROAD CHANNEL ATHLETIC COMPLEX, QUEENS	1,100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C581	ROCKAWAY BEACH RECONSTRUCTION, QUEENS	925 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C770	RECONSTRUCTION OF JUNIPER VALLEY PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C847	REHABILITATION OF ST. ALBANS RECREATION FACILITY	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C936	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C989	RECONSTRUCTION OF LIBERTY PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C990	RECONSTRUCT ASTORIA PARK, QUEENS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-D019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	12,932 (CN)	9,005 (CN)	0 (CN)	0 (CN)	CP
P-Q001	FLUSHING MEADOW PARK DEVELOPMENT	CP	2,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q003	MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	350 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q005	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	1,812 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q009	KINGS MANOR VISITOR'S CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q010	QUEENS COUNTY FARM MUSEUM, IMPROVEMENTS	1,711 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q138	RECONSTRUCTION, IMPROVEMENTS TO BOWNE PARK, QUEENS	1,002 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	2,078 (CN) 0 (S)	1,935 (CN) 0 (S)	0 (CN) 0 (S)	80 (CN) 0 (S)	CP
P-Q708	BAISLEY POND PARK, EXTENSION, QUEENS	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
P-Q770	JUNIPER VALLEY PARK, QUEENS, RECONSTRUCTION	1,138 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q771	FOREST PARK RECONSTRUCTION, QUEENS	4,561 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q847	RECONSTRUCTION OF ROY WILKENS PARK - PHASE I, QUEENS	9,185 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET	FY2004	FY2005	FY2006	
P-3	FLUSHING MEADOW CORONA PARK POOL CONSTRUCTION, QUEENS	18,560 (CN)	364 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-13	FLUSHING MEADOW PARK DEVELOPMENT	CP	389 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-87	DEVELOPMENT OF KISSENA CORRIDOR PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-101	CONSTRUCTION, RECONSTRUCTION AND RESTORATION OF EDERLE SITE, QUEENS	5,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-245Q	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	1,800 (CN) 237 (F) 275 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-379	ROCKAWAY BEACH, CONEY ISLAND, ETC. SHORE IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-450	MUNICIPAL STADIUM IMPROVEMENTS	85,358 (CN) 200 (P)	5,526 (CN) 0 (P)	3,224 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-581	ROCKAWAY BEACH, BOARDWALK REDECKING	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-770	JUNIPER VALLEY PARK, QUEENS, REHABILITATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-771	FOREST PARK, QUEENS, REHABILITATION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-772	SPRINGFIELD PARK DEVELOPMENT AND REHABILITATION, QUEENS	2,280 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-847	REHABILITATION OF ST. ALBANS RECREATION FACILITY.	7,177 (CN) 100 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-867	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	2,883 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-936	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	4,860 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-937	ROCHDALE PARK, RECONSTRUCTION, QUEENS	1,750 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-988	RECONSTRUCTION OF QUEENS BRIDGE PARK	1,150 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-989	RECONSTRUCTION OF LIBERTY PARK	1,944 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-990	RECONSTRUCTION OF ASTORIA PARK POOL	7,875 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1001	RECONSTRUCTION OF EDERLE PARK AMPHITHEATRE, QUEENS	1,585 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1016	RECONSTRUCTION OF PLAYGROUND ADJACENT TO PUBLIC SCHOOL 22, QUEENS.	2,106 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1038	BOWNE PARK AND COMFORT STATION, QUEENS RECONSTRUCTION	3,454 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1039	VON DOHLEN PARK, RECONSTRUCTION, QUEENS	926 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1069	NEWTOWN PLGD, RECONSTRUCTION QUEENS	203 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET	FY2004	FY2005	FY2006	
P-1070	MARTINS FIELD PLAYGROUND, RECONSTRUCTION, QUEENS	132 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1074	PLGD. AT BROADWAY 78TH TO 79TH STREET RECONST., QUEENS	2,141 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1104	RECONSTRUCTION OF RAINEY PARK AND COMFORT STATION, QUEENS	110 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1109	RECONSTRUCT ILDEWILD PARK, QUEENS	107 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1126	F. GOLDEN PARK RECONSTRUCT AND CONSTRUCT OF COMFORT STATION, QUEENS	196 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1127	WEEPING BEECH PARK RECONSTRUCTION, QUEENS	200 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
P-C020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-C022	RECONSTRUCTION OF BLUE HERON PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-C060	CONSTRUCT NEW RECREATION CENTER IN THE MID-ISLAND, STATEN ISLAND	90 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C272	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	75 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-C779	CLOVE LAKES PARK, RECONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	1,000 (CN)	1,000 (CN)	0 (CN)	0 (CN)	CP
P-R001	ACQUISITION OF BIDDLE HOUSE STATEN ISLAND	605 (CN) 900 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)
P-R003	GRANITEVILLE/PS 51 PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R006	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	1,773 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	1,150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	3,900 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-R822	STREET AND PARK TREE PLANTING, STATEN ISLAND	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R933	PURCHASE OF EQUIP FOR USE BY THE DEPT. OF PARKS AND REC, STATEN ISLAND	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-245R	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	3,431 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	30 (CN) 0 (F) 0 (S) 0 (P)	CP
P-272	RECONSTRUCTION OF CONFERENCE HOUSE PARK, STATEN ISLAND	14,132 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-688	CROMWELL RECREATION CENTER, IMPROVEMENT	5,584 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM FY2005	FY2006	REQUIRED TO COMPLETE
P-778	ALICE AUSTEN HOUSE & PARK	1,695 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-779	CLOVE LAKES PARK, IMPROVEMENTS	7,973 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-987	RECONSTRUCTION OF ALLISON PARK	1,979 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1009	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	115 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1025	RECONSTRUCT PLAYGROUND AT PS48, S.I.	1,889 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1092	RECONSTRUCT BREDT HOUSE, STATEN ISLAND	239 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1098	CONSTRUCTION OF HERO PARK, STATEN ISLAND	138 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1142	SNUG HARBOR DEVELOPMENT AND RECONSTRUCTION OF BUILDINGS, STATEN ISLAND	885 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1185	VON BRIESEN PARK RECONSTRUCTION, STATEN ISLAND	80 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1237	GREENBELT PARK RECONSTRUCTION, STATEN ISLAND.	315 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PO POLICE

BUDGET LINE	TITLE	TOTAL		FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
		APPROPRIATION AS OF	5/31/02			FY2005	FY2006	
C I T Y W I D E								
PO-C001	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-C079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-C185	UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D001	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	CP		2,600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D185	PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE	CP		600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-46	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP		968 (CN)	12,360 (CN)	17,673 (CN)	31,826 (CN)	CP
PO-79	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP		38,443 (CN)	6,860 (CN)	8,196 (CN)	30,873 (CN)	CP
PO-111	MARINE LAUNCHES FOR HARBOR UNIT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-127	HELICOPTERS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-155	SITES FOR ANY POLICE CAPITAL PROJECT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	CP		13,455 (CN)	7,649 (CN)	9,475 (CN)	18,275 (CN)	CP
PO-185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999	CP		0 (CN)	1,443 (CN)	3,546 (CN)	4,332 (CN)	CP
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DPT. USE	CP		12,310 (CN)	1,255 (CN)	1,867 (CN)	2,488 (CN)	CP
PO-208	NEW PUBLIC SAFETY ANSWERING CENTER		183,217 (CN) 272,525 (P)	70 (CN) 0 (P)	4,675 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PO-221	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS & ADDITIONS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X								
PO-X079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, THE BRONX	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-141	NEW 40TH PRECINCT STATION HOUSE		7,439 (CN)	15,336 (CN)	0 (CN)	0 (CN)	418 (CN)	0 (CN)
PO-142	NEW 41ST PRECINCT STATION HOUSE, THE BRONX		17,361 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-159	NEW 44TH PRECINCT STATION HOUSE & SERVICE STATION #7		19,467 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-202	CONST., RECONST., & MODERNIZATION OF POLICE FIRING RANGE.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-205	CONSTRUCTION OF A NEW POLICE TRAINING FACILITY, THE BRONX		31,995 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N								
PO-C002	RECONSTRUCTION OF 77TH ANNEX (OLD 80 BLDG), BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PO POLICE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM FY2005	FY2006	REQUIRED TO COMPLETE
PO-K079	CONSTRUCT, RECONST, LANDSCAPE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-191	CONSTRUCTION, NEW 88TH POLICE PRECINCT, BROOKLYN	20 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-194	NEW 66TH PRECINCT STATION HOUSE, BROOKLYN	9,010 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	12,015 (CN)
PO-195	RECONSTRUCT EXISTING OR CONSTRUCT NEW 63RD PRECINCT, BROOKLYN	50 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-196	70TH PRECINCT, BROOKLYN	5,835 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,815 (CN)
PO-212	RECONSTRUCTION OF 77TH ANNEX (OLD 80 BLDG), BROOKLYN	1,896 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
PO-M079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-13	NEW 19TH PRECINCT HOUSE, MANHATTAN	17,810 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-207	CONSTRUCTION OF A NEW WASHINGTON HEIGHTS PRECINCT, MANHATTAN	28,710 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
Q U E E N S							
PO-Q079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-206	ACQ., CONST., OR RECONSTRUCTION OF A NEW POLICE LABORATORY	46,825 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
PO-R079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, STATEN ISLAND	0 (CN)	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-R185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999, STATEN ISLAND	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-201	CONSTRUCTION OF NEW 120TH PRECINCT STATION HOUSE, STATEN ISLAND	15,560 (CN)	0 (CN)	10,174 (CN)	500 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PT PORTS INTL TRADE & COMM

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM FY2005	FY2006	REQUIRED TO COMPLETE
C I T Y W I D E							
PT-Y395	INTERNATIONAL BUSINESS DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PT-53	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PT-195	MODERNIZATION, RECONSTRUCTION, PIERS	CP	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	CP
B R O O K L Y N							
PT-K001	MODERNIZATION, RECONSTRUCTION, MARKETS, BROOKLYN	1,353 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PT-K002	MODERNIZATION, RECONSTRUCTION, PIERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PT-K379	WATERFRONT DEVELOPMENT PROGRAM	393 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
Q U E E N S							
PT-Q001	INTERNATIONAL BUSINESS DEVELOPMENT, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
PT-R395	IMPROVEMENTS FOR INTERNATIONAL BUSINESS DEVELOPMENT, STATEN ISLAND	1,970 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PU EDP EQUIP & FINANC COSTS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET		THREE YEAR PROGRAM		REQUIRED TO COMPLETE
			FY2004	FY2005	FY2006		
C I T Y W I D E							
PU-C015	PURCHASE OF TRUCKS AND OTHER EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-C016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-D016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	CP	800 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-15	PURCHASE OF TRUCKS AND OTHER EQUIPMENT	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	2,088 (CN) 0 (F) 0 (S) 0 (P)	CP
PU-16	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	CP	109,543 (CN) 0 (F) 0 (P)	74,607 (CN) 0 (F) 0 (P)	8,952 (CN) 0 (F) 0 (P)	5,836 (CN) 0 (F) 0 (P)	CP
PU-16A	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR FISA	CP	0 (CN)	0 (CN)	0 (CN)	28,497 (CN)	CP
PU-17	CITYWIDE TECHNOLOGY INVESTMENTS	CP	13,583 (CN)	10,000 (CN)	0 (CN)	0 (CN)	CP
PU-19	EQUIPMENT AND MISCELLANEOUS EQUIPMENT FOR FMS 2000	CP	20,620 (CN)	5,000 (CN)	0 (CN)	0 (CN)	CP
PU-21	COSTS OF FINANCING CAPITAL EXPENDITURES	CP	0 (CN)	0 (CN)	33,961 (CN)	88,000 (CN)	CP
PU-22	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	CP	14,756 (CN)	17,871 (CN)	38,023 (CN)	73,533 (CN)	CP
PU-24	COSTS OF DISCOUNT DEBT ISSUANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
PU-X016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
PU-K001	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, BROOKLYN	CP	350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
PU-M016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN	CP	99 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
PU-Q016	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
PU-R016	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, STATEN ISLAND	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM FY2005	FY2006	REQUIRED TO COMPLETE
C I T Y W I D E							
PV-C467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	CP	19,208 (CN)	5,300 (CN)	0 (CN)	0 (CN)	CP
PV-467	CONSTRUCTION & RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	CP	7,275 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X							
PV-C176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C293	BRONX MUSEUM CONSORTIUM, VARIOUS PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	3,899 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C471	BRONX MUSEUM OF THE ARTS, ALTERATIONS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	CP	5,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	CP	2,634 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D471	BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS, BRONX	CP	1,250 (CN)	100 (CN)	0 (CN)	0 (CN)	CP
PV-X176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX	CP	340 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X293	BRONX COUNTY HISTORICAL SOCIETY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X467	ACQUISITION, CONSTRUCT, RECONSTRUCT CULTURAL INSTITUTIONS, THE BRONX	50 (CN)	150 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-X471	BRONX MUSEUM OF THE ARTS, ALTERATION.	CP	0 (CN)	879 (CN)	0 (CN)	0 (CN)	CP
PV-Y205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	5,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	CP	610 (CN) 0 (F) 0 (P)	1,000 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	3,865 (CN) 0 (F) 0 (P)	CP
PV-464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS	CP	1,445 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET		THREE YEAR PROGRAM		REQUIRED TO COMPLETE
			FY2004	FY2005	FY2006		
PV-471	BRONX MUSEUM OF THE ARTS, ALTERATION.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	193 (CN) 0 (P)	CP
PV-495	ACQUISITION, ARCHIVES BUILDING, BRONX HISTORICAL SOCIETY	188 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	145 (CN)
B R O O K L Y N							
PV-C230	NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C262	BROOKLYN CHILDREN'S MUSEUM: CONS, PURCHASES OF EQUIP & VEHICLES, BKLYN	11,718 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D230	NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROOKLYN	CP	2,612 (CN)	0 (CN)	3,500 (CN)	0 (CN)	CP
PV-D235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	3,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	1,250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D262	BROOKLYN CHILDREN'S MUSEUM: CONS, PURCHASES OF EQUIP & VEHICLES, BKLYN	CP	1,200 (CN)	1,200 (CN)	0 (CN)	0 (CN)	CP
PV-D264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, BROOKLYN	CP	3,600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K230	NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS, BROOKLYN	CP	2,142 (CN)	1,651 (CN)	1,265 (CN)	0 (CN)	CP
PV-K235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	850 (CN)	850 (CN)	0 (CN)	0 (CN)	CP
PV-K236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	887 (CN)	5,700 (CN)	0 (CN)	CP
PV-K262	CHILDREN'S MUSEUM, BROOKLYN	CP	2,244 (CN)	0 (CN)	0 (CN)	135 (CN)	CP
PV-K264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION,	CP	925 (CN)	0 (CN)	524 (CN)	0 (CN)	CP
PV-K467	CONSTRUCTION AND RECONSTRUCTION, ALL CULTURAL INSTITUTIONS	2,570 (CN) 1,500 (P)	740 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
PV-K520	WEEKSVILLE RESTORATION, BROOKLYN	CP	212 (CN)	1,788 (CN)	0 (CN)	0 (CN)	CP
PV-230	NEW YORK ZOOLOGICAL SOCIETY AQUARIUM IMPROVEMENTS	CP	0 (CN) 0 (P)	2,650 (CN) 0 (P)	0 (CN) 0 (P)	7,000 (CN) 0 (P)	CP
PV-235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	1,250 (CN) 0 (F)	0 (CN) 0 (F)	970 (CN) 0 (F)	1,000 (CN) 0 (F)	CP
PV-262	CHILDREN'S MUSEUM	CP	1,345 (CN) 450 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	1,500 (CN) 1,300 (S) 490 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED		THREE YEAR PROGRAM		REQUIRED TO COMPLETE
			CAP	BUDGET	FY2004	FY2005	
PV-264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION,	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-520	WEEKSVILLE RESTORATION	563 (CN) 0 (P)	0 (CN) 0 (P)	423 (CN) 0 (P)	0 (CN) 0 (P)	1,250 (CN) 750 (P)	0 (CN) 0 (P)
M A N H A T T A N							
PV-C018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C022	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM OF ART, MAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C100	ALTERATION, RECONSTRUCTION TO NEW YORK HISTORICAL SOCIETY BUILDING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C101	RECONSTRUCTION OF MUSEUM OF JEWISH HERITAGE	4,265 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C289	NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER, MANHATTAN	9,317 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	29,282 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION	16,840 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C509	LA MAMA THEATRE, 66 EAST 4TH AND 6 EAST 1ST STREET, MANHATTAN	63 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C525	STUDIO MUSEUM OF HARLEM, CONSTRUCTION OF SCULPTURE GARDEN, MANHATTAN.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-D018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	CP	575 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D022	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM OF ART, MAN	CP	1,500 (CN)	1,500 (CN)	0 (CN)	0 (CN)	CP
PV-D034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	CP	6,250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D101	RECONSTRUCTION OF MUSEUM OF JEWISH HERITAGE	CP	2,000 (CN)	2,500 (CN)	0 (CN)	0 (CN)	CP
PV-D279	CITY CENTER, MANHATTAN, RECON AND IMPROVEMENTS	CP	3,114 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	CP	5,563 (CN)	2,125 (CN)	0 (CN)	0 (CN)	CP
PV-D503	CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS	CP	2,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M022	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM OF ART, MAN	CP	550 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2005	FY2006	
PV-M034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIONS	CP	575 (CN)	322 (CN)	0 (CN)	0 (CN)	CP
PV-M241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M289	NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M467	CONSTRUCTION & RECONSTRUCTION OF CULTURAL INSTITUTIONS, MANHATTAN	CP	1,428 (CN)	0 (CN)	93 (CN)	1,250 (CN)	CP
PV-M475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M489	CONSTRUCTION AND RECONSTRUCTION, LINCOLN CENTER, MANHATTAN	2,258 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-M503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION	CP	240 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M509	LA MAMA THEATRE 66 EAST 4 AND 6 EAST 1ST STREET, MANHATTAN	2,437 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-Y289	NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Y509	LA MAMA THEATRE 66 EAST 4 AND 6 EAST 1ST STREET, MANHATTAN	21 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-Y512	ROD RODGERS DANCE COMPANY.	356 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-22	RECONSTRUCTION OF AND ADDITIONS TO THE METROPOLITAN MUSEUM OF ART, MAN	CP	3,000 (CN) 0 (P)	4,885 (CN) 0 (P)	0 (CN) 0 (P)	5,000 (CN) 0 (P)	CP
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITION	CP	10,250 (CN) 0 (P)	3,941 (CN) 0 (P)	13,250 (CN) 0 (P)	21,243 (CN) 0 (P)	CP
PV-241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	8,993 (CN) 7,221 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-289	NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	2,500 (CN) 0 (P)	CP
PV-475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.	CP	0 (CN)	0 (CN)	0 (CN)	412 (CN)	CP
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	88,409 (CN)	1,063 (CN)	0 (CN)	0 (CN)	88,197 (CN)	96,000 (CN)
PV-503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION	CP	1,900 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-509	LA MAMA THEATRE 66 EAST 4 AND 6 EAST 1ST STREET, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-512	ROD RODGERS DANCE COMPANY.	456 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-525	STUDIO MUSEUM OF HARLEM, CONSTRUCTION OF SCULPTURE GARDEN, MANHATTAN.	3,080 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	1,500 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET	FY2004	FY2005	FY2006	
PV-540	MUSEUM OF MODERN ART, IMPROVEMENTS AND ADDITIONS, MANHATTAN	66,400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
Q U E E N S							
PV-C272	QUEENS BOTANICAL GARDEN SOCIETY	2,805 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C291	QUEENS ART AND CULTURAL CENTER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C466	QUEENS THEATER IN THE PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	2,362 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D272	QUEENS BOTANICAL GARDEN SOCIETY	CP	1,678 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D274	HALL OF SCIENCE, FLUSHING MEADOW PARK, RECON AND IMPROVEMENTS	CP	1,349 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D291	QUEENS ART AND CULTURAL CENTER, IMPROVEMENTS	CP	900 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D501	P.S.1 (ART INSTITUTE), QUEENS, RECONSTRUCTION AND IMPROVEMENTS	CP	750 (CN)	750 (CN)	0 (CN)	0 (CN)	CP
PV-D502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	900 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q001	RECONSTRUCTION OF LOUIS ARMSTRONG HOUSE, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	5,046 (CN) 0 (S)	1,800 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-Q291	QUEENS ART AND CULTURAL CENTER	CP	1,254 (CN)	5,445 (CN)	7,500 (CN)	5,555 (CN)	CP
PV-Q466	QUEENS THEATER IN THE PARK IMPROVEMENTS	CP	0 (CN)	1,300 (CN)	0 (CN)	0 (CN)	CP
PV-Q467	CONSTRUCTION & RECONSTRUCTION, QUEENS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-Q501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Y272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	169 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	1,678 (CN) 150 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	1,349 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP

FOR ADDITIONAL INFORMATION ON EACH PROJECT, REFER TO PART 1 OF THE ADOPTED CAPITAL BUDGET

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2005	FY2006	
PV-291	QUEENS ART AND CULTURAL CENTER, IMPROVEMENTS	CP	770 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-466	QUEENS THEATER IN THE PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	779 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	1,500 (CN) 0 (P)	CP
PV-502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	900 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
PV-C175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS, STATEN ISLAND	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-C302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	1,480 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C341	RICHMONDTOWN, LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDGS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION	4,946 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-C490	RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN ISLAND.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-C510	STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS, STATEN ISLAND	CP	1,500 (CN)	5,326 (CN)	0 (CN)	0 (CN)	CP
PV-D302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION	CP	1,240 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D490	RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN ISLAND.	CP	1,242 (CN)	700 (CN)	0 (CN)	0 (CN)	CP
PV-R175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R341	RICHMONDTOWN LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDGS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R467	ACQUISITION, CONSTRUCT, RECON CULTURAL INSTITUTIONS, STATEN ISLAND	1,892 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-R477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION	263 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-R490	RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN ISLAND.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R510	STATEN ISLAND BOTANICAL GARDENS, CONS, RECONS, & IMPROVEMENTS	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-Y341	RICHMONDTOWN LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDGS.	1,393 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET	FY2004	FY2005	FY2006	
PV-Y477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION.	26 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-Y490	RECONSTRUCTION OF SNUG HARBOR CULTURAL CENTER, STATEN ISLAND	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	CP	0 (CN) 0 (S) 0 (P)	61 (CN) 0 (S) 0 (P)	750 (CN) 0 (S) 0 (P)	750 (CN) 0 (S) 0 (P)	CP
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-341	RICHMONDTOWN LATOURETTE PARK, RECONSTRUCTION OF VARIOUS BLDGS.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	121 (CN) 0 (P)	CP
PV-477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION.	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-490	RECONSTRUCTION OF SNUG HARBOR, BUILDINGS AND SITE, STATEN ISLAND.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-510	STATEN ISLAND BOTANICAL GARDENS PHASE I, CONSTRUCTION.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2005	FY2006	
C I T Y W I D E							
PW-C004	COMMUNITY CENTERS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-C077	PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-C078	PUBLIC BUILDINGS, IMPROVEMENTS TO COURT FACILITIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-C308	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF GENERAL SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D005	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO, CITYWIDE	CP	6,305 (CN)	2,985 (CN)	0 (CN)	0 (CN)	CP
PW-D308	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ADMIN CITY SERVICES	CP	350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-77	PUBLIC BUILDINGS, IMPROVEMENTS, CITYWIDE	CP	34,017 (CN) 0 (F)	25,524 (CN) 0 (F)	46,091 (CN) 0 (F)	90,403 (CN) 0 (F)	CP
PW-78	PUBLIC BUILDINGS, IMPROVEMENTS TO COURT FACILITIES, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-282	CITY-OWNED/LEASED FACILITIES: IMPROVEMENTS FOR DISABLED, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-289	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.,	CP	6,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
PW-290	IMPROVEMENTS FOR CONSERVATION OF ENERGY, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PW-293	PUBLIC BUILDINGS, ALL BOROUGH, LOCAL LAW 5 IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-300	PURCHASE OF COMMUNICATION AND COST CONTROL EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-308	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF GENERAL SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-311	SURVEYS IN CONNECTION WITH CAPITAL PROJECTS, CITYWIDE	CP	9,193 (CN)	2,596 (CN)	2,415 (CN)	2,166 (CN)	CP
PW-317	FACADE IMPROVEMENTS TO PUBLIC BUILDINGS PER LOCAL LAW 10, CITY WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-319	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DGS	CP	0 (CN)	0 (CN)	486 (CN)	750 (CN)	CP
PW-326	IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BOROUGH	CP	2,000 (CN) 0 (S)	2,763 (CN) 0 (S)	1,527 (CN) 0 (S)	20,000 (CN) 0 (S)	CP
PW-335	ABATEMENT OF UNSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE	CP	9,738 (CN)	7,388 (CN)	5,258 (CN)	5,218 (CN)	CP
PW-340	BOARD OF ELECTIONS MODERNIZATION PROJECT	90,083 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL		FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02				FY2005	FY2006	
PW-348	VAPOR CONTROL IMPROVEMENTS	282,248 (CN)		11,874 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-349	REMEDIATION OF HAZARDOUS CONDITIONS, CITYWIDE	CP		5,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-358	CAPITAL IMPROVEMENTS TO WAREHOUSE FACILITIES, CITY WIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-359	IMPROVEMENTS FOR SAFE STREETS, SAFE CITY PROGRAM, CITYWIDE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O N X								
PW-X001	POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS	CP		92 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X078	PUBLIC BUILDINGS, THE BRONX	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X344	RECREATION CENTER, LYNCH PAL CENTER.	1,100 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-334	RECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER, THE BRONX	788 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-339	RECONSTRUCTION AND IMPROVEMENTS, MARY MITCHELL YOUTH CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N								
PW-C347	ACQUISITION AND RECONSTRUCTION TO 127 PENNSYLVANIA AVE. P.A.L., BKLYN	225 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-K001	ACQUISITION, RECON, ALTERATIONS, BROOKLYN P.A.L. CNTRS, BKLYN	330 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-K002	BROOKLYN BOROUGH HALL RESTORATION.	166 (CN)		650 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-K005	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, EQUIPMENT, BROOKLYN	CP		250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K291	IMPROVEMENTS TO PUBLIC BUILDINGS, BROOKLYN	335 (CN)		6 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-K308	PURCHASE OF TRUCKS AND OTHER EQUIPMENT, BROOKLYN	CP		130 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-291	BROOKLYN BOROUGH HALL RESTORATION.	CP		0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-322	RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN.	CP		0 (CN)	287 (CN)	0 (CN)	0 (CN)	CP
PW-325	BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ETC.	CP		2,112 (CN)	1,480 (CN)	4,571 (CN)	8,000 (CN)	CP
PW-347	ACQUISITION, RECON, ALTERATIONS, BROOKLYN P.A.L. CNTRS, BKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N								
PW-M077	PUBLIC BUILDINGS, IMPROVEMENTS, MANHATTAN	CP		650 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-79	RECONSTRUCTION OF 346 BROADWAY, MANHATTAN	CP		0 (CN)	0 (CN)	1,377 (CN)	0 (CN)	CP
PW-80	RECONSTRUCTION OF 2 LAFAYETTE STREET, MANHATTAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET	FY2004	FY2005	FY2006	
PW-193	MUNICIPAL BUILDING, MANHATTAN, SPACE ALTERATIONS	CP	6,388 (CN)	4,431 (CN)	150 (CN)	1,500 (CN)	CP
PW-266	HEALTH BUILDING, MODERNIZATION	5,874 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-292	RECONSTRUCTION OF 52 CHAMBERS STREET (TWEED COURTHOUSE)	80,042 (CN)	15,682 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-309	REHABILITATION OF 14 READE ST., MANHATTAN	7,443 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-310	RECONSTRUCTION OF BASEMENT AT 31 CHAMBERS STREET FOR USE AS ARCHIVES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-316	RECONSTRUCTION OF 280 BROADWAY, MANHATTAN	24,006 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-327	RECONSTRUCTION OF POLICE PLAZA	17,247 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-357	RECONSTRUCTION OF 253 BROADWAY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
PW-C001	RECONSTRUCTION, IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q001	POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS	4,160 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-Q002	RECONSTRUCTION, IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q006	COMMUNITY CENTERS, QUEENS	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q077	PUBLIC BUILDINGS, IMPROVEMENTS, QUEENS	CP	6,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
PW-R077	IMPROVEMENTS TO PUBLIC BUILDINGS AND ADJACENT AREAS, STATEN ISLAND	CP	2,533 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R308	PURCHASE OF TRUCKS AND OTHER EQUIPMENT, STATEN ISLAND	CP	230 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

RE REAL PROPERTY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM FY2005	FY2006	REQUIRED TO COMPLETE
C I T Y W I D E							
RE-C001	RECONSTRUCTION OF DRP BUILDINGS, CITY-WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-C002	CONSTRUCTION OF FENCES ON CITY PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-C003	CREATION OF A PUBLIC GARDEN, CITYWIDE	100 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
RE-C004	ACQUISITION OF BUILDINGS AND SITES BY DCAS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-C024	CONST., RECONST., IMPROV., MOD., AND EQUIP., CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-D024	CONST., RECONST., IMPROV., MOD., AND EQUIP., CITYWIDE	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-10	CONSTR OF SEWER LATERALS, & ELIMINATION OF UNSAFE CONDITIONS	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
RE-19	RECONSTRUCTION OF DRP BUILDINGS, CITY-WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-25	DEVELOPMENT OF CITY OWNED PROPERTY	CP	0 (CN)	0 (CN)	0 (CN)	9,828 (CN)	CP
B R O N X							
RE-X022	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-X024	CONST, RECONST, IMPROV, MOD & EQUIP FOR CITY-OWNED BLDGS, THE BRONX	CP	24 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-24X	CONST, RECONST, IMPROV, MOD & EQUIP FOR CITY-OWNED BLDGS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
RE-K023	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-K025	DEVELOPMENT OF CITY OWNED PROPERTY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-18	RECONSTRUCTION OF THE BROOKLYN NAVY YARD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
RE-M022	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-M025	DEVELOPMENT OF CITY OWNED PROPERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-24M	CONST, RECONST, IMPROV, MOD & EQUIP FOR CITY-OWNED BLDGS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
RE-R022	CONSTRUCTION OF FENCES ON CITY PROPERTY, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-16	SOUTH RICHMOND OPEN SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

S SANITATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET		THREE YEAR PROGRAM		REQUIRED TO COMPLETE
			FY2004	FY2005	FY2006		
C I T Y W I D E							
S-C129	COLLECTION TRUCKS AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-129	COLLECTION TRUCKS AND EQUIPMENT	CP	93,647 (CN) 0 (S)	70,667 (CN) 0 (S)	87,096 (CN) 0 (S)	80,579 (CN) 0 (S)	CP
S-131	EXISTING INCINERATORS, IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
S-136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	12,519 (CN) 0 (S) 0 (P)	4,700 (CN) 0 (S) 0 (P)	15,906 (CN) 0 (S) 0 (P)	69,200 (CN) 0 (S) 0 (P)	CP
S-157	IMPROVEMENTS FOR AIR POLLUTION CONTROL AT EXISTING INCINERATORS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
S-182	AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-193	SITES FOR SANITATION GARAGES, CITY-WIDE	CP	26,051 (CN)	0 (CN)	2,000 (CN)	0 (CN)	CP
S-195	CONSTRUCTION OF SALT STORAGE SHEDS, CITY-WIDE	CP	10,301 (CN)	0 (CN)	7,000 (CN)	0 (CN)	CP
S-197	CONFORMANCE TO STATE ENVIRONMENTAL CONSERVATION CODE AT LANDFILL SITES	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
S-216	CONSTRUCTION, RECONSTRUCTION MARINE TRANSFER STATIONS	CP	13,515 (CN)	33,000 (CN)	10,000 (CN)	10,000 (CN)	CP
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DPT. SANITATION	CP	3,063 (CN)	0 (CN)	0 (CN)	2,250 (CN)	CP
B R O N X							
S-X129	COLLECTION TRUCKS AND OTHER EQUIPMENT, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-179	SANITATION GARAGE FOR DISTRICT 5, RENOVATION AND EXPANSION, THE BRONX	1,011 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-196	CONSTRUCTION, GARAGE, SANITATION DISTRICT 6, THE BRONX	19,908 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-204	CONSTRUCTION, SANITATION GARAGE, DISTRICT 12, THE BRONX	32,084 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
S-9	HAMILTON AVENUE SANITATION CENTER	49,658 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-175	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 13 AND 15, BROOKLYN	35,171 (CN)	0 (CN)	0 (CN)	0 (CN)	30,488 (CN)	0 (CN)
S-186	SANITATION GARAGE FOR DISTRICT 3/3A, BROOKLYN	8,207 (CN)	0 (CN)	41,670 (CN)	0 (CN)	0 (CN)	0 (CN)
S-187	CONSTRUCTION OF NEW DISTRICT GARAGE 1, BROOKLYN	90,216 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-199	CONSTRUCTION, GARAGE, SANITATION DISTRICT 17/18, BROOKLYN	26,256 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-205	CONSTRUCTION, NEW BORO. REPAIR SHOP FOR BROOKLYN AND QUEENS, BROOKLYN	19,328 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

S SANITATION

BUDGET LINE	TITLE	TOTAL		FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE	
		APPROPRIATION AS OF	5/31/02			FY2005	FY2006		
S-209	CONSTRUCTION, GARAGE, SANITATION DISTRICT 9 OR 14, BROOKLYN	14,288	(CN)	1,355	(CN)	0	(CN)	0	(CN)
S-215	CONSTRUCTION, SANITATION GARAGE, DISTRICTS 7 AND 10, BROOKLYN	9,953	(CN)	0	(CN)	0	(CN)	0	(CN)
S-245	CONSTRUCT BROOKLYN 4 GARAGE, BROOKLYN	600	(CN)	0	(CN)	0	(CN)	0	(CN)
M A N H A T T A N									
S-M003	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP		80	(CN)	0	(CN)	0	(CN)
S-M004	ACQUISITION OF SANITATION EQUIPMENT, MANHATTAN	CP		0	(CN)	0	(CN)	0	(CN)
S-185	CONSTRUCTION, GARAGE, SANITATION DISTRICT 11, MANHATTAN	17,089	(CN)	0	(CN)	0	(CN)	0	(CN)
S-190	SANITATION GARAGE, DISTRICT 3A, MANHATTAN	3,692	(CN)	0	(CN)	0	(CN)	0	(CN)
S-202	CONSTRUCT NEW GARAGE, DISTRICT 12, MANHATTAN	9,574	(CN)	0	(CN)	0	(CN)	0	(CN)
S-214	CONSTRUCT NEW BORO REPAIR SHOP, MANHATTAN	62,645	(CN)	0	(CN)	0	(CN)	0	(CN)
S-219	CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN	2,363	(CN)	0	(CN)	0	(CN)	52,281	(CN)
S-236	CONSTRUCTION, MANHATTAN 6/8/8A GARAGE	16,570	(CN)	8,669	(CN)	0	(CN)	110,400	(CN)
S-244	CONSTRUCT MANHATTAN 4/4A/7 GARAGE	164,933	(CN)	16,298	(CN)	0	(CN)	0	(CN)
Q U E E N S									
S-145	SANITATION GARAGE, DIST. 11 AND 12, QUEENS	24,066	(CN)	0	(CN)	0	(CN)	0	(CN)
S-173	GARAGE, DISTRICT 14, QUEENS	43,321	(CN)	3,607	(CN)	0	(CN)	0	(CN)
S-174	SANITATION GARAGE, DIST. 60 AND 62	11,705	(CN)	0	(CN)	0	(CN)	0	(CN)
S-206	CONSTRUCTION, NEW BORO REPAIR SHOP, QUEENS NORTH	29,597	(CN)	0	(CN)	0	(CN)	0	(CN)
S-210	CONSTRUCTION NEW GARAGE, DISTRICT 13, QUEENS	21,109	(CN)	0	(CN)	0	(CN)	0	(CN)
S-211	GARAGE, QUEENS 5/5A	35,050	(CN)	0	(CN)	0	(CN)	0	(CN)
S-231	CONSTRUCTION, QUEENS 7 ANNEX	37,964	(CN)	0	(CN)	0	(CN)	0	(CN)
S-243	CONSTRUCT QUEENS 13 ANNEX GARAGE, QUEENS	2,100	(CN)	0	(CN)	0	(CN)	0	(CN)
R I C H M O N D									
S-R002	ACQUISITION OF EQUIPMENT, STATEN ISLAND	CP		0	(CN)	0	(CN)	0	(CN)
S-R003	FENCE SANITATION LOTS, STATEN ISLAND	64	(CN)	0	(CN)	0	(CN)	0	(CN)
S-111	MARINE UNLOADING PLANTS AND TRUCK FILLS, ETC.	CP		37,133	(CN) 0 (P)	0	(CN) 0 (P)	1,868	(CN) 0 (P)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

S SANITATION

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET	FY2004	FY2005	FY2006	
S-172	SANITATION GARAGE, DIST. 3, BORO REPAIR SHOP	9,002 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
S-188	SANITATION GARAGE FOR DISTRICT 2, STATEN ISLAND	11,669 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED		THREE YEAR PROGRAM		REQUIRED TO COMPLETE
			CAP	BUDGET	FY2004	FY2005	
C I T Y W I D E							
SE-1	PROFESSIONAL SERVICES FOR SANITARY AND COMBINED DRAINAGE PLAN PREP.	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-100	PROFESSIONAL SERVICES FOR PREPARATION OF STORMWATER DRAINAGE PLANS	21,343 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-432	ENGINEERING, ARCH., ADMINIS. & OTHER COSTS ETC., DEPT. OF ENV. PROT.(S)	CP	0 (CN) 7,049 (CX)	0 (CN) 0 (CX)	169 (CN) 1,530 (CX)	0 (CN) 0 (CX)	CP
SE-723	CITYWIDE MAPPING OF SEWER SYSTEM	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-750	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	CP	9,033 (CX)	3,000 (CX)	3,000 (CX)	3,000 (CX)	CP
SE-758	GUNITING OF SEWERS, CITYWIDE	3,896 (CX)	8,857 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-87HW	SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK	CP	0 (CN) 8,000 (CX)	0 (CN) 1,184 (CX)	0 (CN) 2,119 (CX)	0 (CN) 2,613 (CX)	CP
SE-93PK	DRAINAGE FACILITIES IN PARKS PROPERTIES	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (P)	0 (P)	0 (P)	0 (P)	CP
SE-1000	CONSTRUCTION OF SEWER PROJECTS, CITYWIDE	7,186 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O N X							
SE-2X	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BRONX	CP	0 (CN) 4,292 (CX)	0 (CN) 754 (CX)	0 (CN) 2,481 (CX)	0 (CN) 4,260 (CX)	CP
SE-200X	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX	CP	2,000 (CN)	0 (CN)	148 (CN)	2,420 (CN)	CP
SE-394	COMBINED SEWER IN E204TH ST.BETWN WEBSTER AVE & E205 ST.,BRONX	4,999 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-668	CONSTRUCTION OF STORM SEWERS IN CAMPBELL DRIVE, THE BRONX	3,549 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-669	CONSTRUCTION OF SANITARY SEWERS IN CAMPBELL DRIVE, THE BRONX	3,561 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-680	CONSTRUCTION OF STORM SEWERS IN LAYTON AVENUE, THE BRONX	650 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 4,000 (CX)	0 (CN) 0 (CX)
SE-681	CONSTRUCTION OF SANITARY SEWERS IN LAYTON AVENUE, THE BRONX	130 (CX)	0 (CX)	0 (CX)	0 (CX)	2,870 (CX)	0 (CX)
SE-684	CONSTRUCTION OF STORM SEWERS IN WATERBURY AVENUE, THE BRONX	170 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-685	CONSTRUCTION OF SANITARY SEWERS IN WATERBURY AVENUE, THE BRONX	100 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-686	CONSTRUCTION OF STORM SEWERS MERRY AVE TO ZULLETTE AVE, THE BRONX	1,562 (CN) 1,000 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-704	CONST. SANITARY SEWER IN ZEREGA AVE., FROM CASTLE HILL TO NORTON AV.,B	49 (CN) 770 (CX)	0 (CN) 25 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET	FY2004	FY2005	FY2006	
SE-708	COMBINED SEWER, WALDO AVE., THE BRONX	1,952 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-717	CONSTRUCTION OF A STORM SEWER IN LASALLE AVENUE, THE BRONX	29,068 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-773	COMBINED SEWER IN MILES AVENUE, THE BRONX	5,236 (CX)	2,005 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
B R O O K L Y N							
SE-2K	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BROOKLYN	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-166	RECONSTRUCTION, COLLAPSED CEMENT PIPE COMBINED SEWERS, BROOKLYN	CP	0 (CN) 3,000 (CX)	0 (CN) 871 (CX)	0 (CN) 1,500 (CX)	0 (CN) 1,500 (CX)	CP
SE-170	STORM SEWERS IN PARKLANDS, SHORE PKWY, 27TH AVE., BROOKLYN	7,570 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-183	STORM SEWERS, SHORE PARKWAY, ETC.	1,451 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-200K	CONSTR. & RECONSTR. STORM SEWERS, BROOKLYN	CP	2,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-585	SANITARY SEWER IN NEPTUNE AVE, BKLYN	16,400 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-617	CONSTRUCTION OF STORM SEWERS IN FIRST AVENUE, BROOKLYN	156 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-618	CONSTRUCTION OF SANITARY SEWERS IN FIRST AVENUE, BROOKLYN	70 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-621	SANITARY SEWERS IN CONEY ISLAND WPCP DRAINAGE AREA, BROOKLYN	1,945 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-622	STORM SEWERS IN CONEY ISLAND WPCP DRAINAGE AREA, BROOKLYN	1,700 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-644	COMBINED SEWERS, 86TH STREET, BROOKLYN	318 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-666	PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS, BKLYN	CP	0 (CX)	0 (CX)	1,253 (CX)	3,200 (CX)	CP
SE-692	CONSTRUCTION OF STORM SEWERS IN FT. HAMILTON PKWY, BROOKLYN	2,831 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-724	CONSTRUCTION OF COMBINED SEWERS IN FLATBUSH AVENUE, BROOKLYN	2,016 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-754	RECONSTRUCTION OF COMBINED SEWERS IN 10TH AVE, BROOKLYN	34,022 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-757	COMBINED SEWERS IN CROPSY AVENUE, BROOKLYN	9,925 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-767	STORM SEWER IN GATEWAY ESTATES, ETC. BROOKLYN	12,782 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-768	SANITARY SEWER IN GATEWAY ESTATES, ETC. BROOKLYN	8,008 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-774	RECONSTRUCT COMBINED SEWER IN FORT HAMILTON PKWY, BROOKLYN	5,765 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

M A N H A T T A N

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET		THREE YEAR PROGRAM		REQUIRED TO COMPLETE
			FY2004	FY2005	FY2006		
SE-2M	CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN	CP	0 (CN) 12,093 (CX) 2,000 (F)	0 (CN) 1,448 (CX) 0 (F)	0 (CN) 1,330 (CX) 0 (F)	0 (CN) 3,800 (CX) 0 (F)	CP
SE-200M	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-486	RECONSTRUCTION OF COMB SEWERS SOUTH OF CANAL ST, MANHATTAN	986 (CN) 22,463 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-494	COMBINED SEWERS SOUTH OF 14TH STREET, MANHATTAN	119 (CN) 8,614 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-495	COMBINED SEWER OUTFALLS SOUTH OF 14TH STREET, MANHATTAN	4,894 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-645	COMBINED SEWERS, 14TH ST, 34TH ST, E RIVER, HUDSON RIVER, MANHATTAN	3,300 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
Q U E E N S							
SE-Q200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, QNS.	CP	0 (CN) 35,744 (CX) 0 (P)	0 (CN) 10,306 (CX) 0 (P)	0 (CN) 4,306 (CX) 0 (P)	0 (CN) 4,235 (CX) 0 (P)	CP
SE-82	STORM SEWER, 148TH ROAD, ETC.	10,715 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-196	STORM SEWER, CAMP ROAD ETC.	7,800 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-200Q	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	9,273 (CN) 3,141 (CX)	16,398 (CN) 0 (CX)	10,708 (CN) 0 (CX)	14,075 (CN) 0 (CX)	CP
SE-424	STORM SEWERS IN THE PROLONGATION OF BEACH 132ND STREET, ETC.	10,715 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-425	SANITARY SEWERS IN BEACH 133RD STREET, ETC.	200 (CN) 9,091 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-426	STORM SEWER IN BEACH 138TH STREET, ETC.	12,984 (CN) 1 (CX)	1,301 (CN) 0 (CX)	485 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-427	SANITARY SEWER, BEACH 138TH STREET, ETC.	13,070 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-552	STORM SEWERS CARSON ST. FROM SPRINGFIELD BLVD., 225TH ST. QUEENS	102,811 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-569	RECON CEMENT PIPE, QUEENS	CP	0 (CN) 5,319 (CX)	0 (CN) 1,500 (CX)	0 (CN) 1,500 (CX)	0 (CN) 1,500 (CX)	CP
SE-580	COMBINED SEWER IN 31ST AVE, QNS	8,368 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-584	REGULATION & OVERFLOW CHAMBER AT FRESH MEADOW LANE, QNS	2,481 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-592	STORM SEWER IN WHITESTONE EXPRESSWAY, QUEENS	15,451 (CN)	1,413 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-601	STORM SEWER IN FOCH BOULEVARD, QUEENS	2,383 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-609	CONSTRUCTION OF STORM SEWERS IN BORDEN AVENUE, QUEENS	10,307 (CN)	661 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-610	CONSTRUCTION OF STORM SEWERS IN GRANADA PLACE, QUEENS	2,659 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET	FY2004	FY2005	FY2006	
SE-627	STORM SEWERS: VICINITY 145 DR. AND W. OF SPRINGFIELD PK, QUEENS	6,341 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-629	SANITARY SEWERS, 102ND STREET (RAMBLERSVILLE), QUEENS	9,593 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-687	CONSTRUCTION OF STORM SEWERS SPRINGFIELD BLVD TO 56TH AVE, QUEENS	14,194 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-688	CONSTRUCTION OF STORM SEWERS IN SAYRES AVENUE, QUEENS	5,282 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-691	CONSTRUCTION OF STORM SEWERS IN 155TH STREET, QUEENS	2,375 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-701	CONSTRUCT COMBINED SEWERS IN RUST ST. AREA-REGULATOR, QUEENS	200 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-702	CONSTRUCTION OF SANITARY SEWERS IN 143RD AVENUE, QUEENS	5,972 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-703	CONSTRUCTION OF SANITARY SEWERS IN SPRINGFIELD BLVD, QUEENS	143 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-715	SANITARY SEWER, BORDEN AVENUE, QUEENS	3,885 (CX)	681 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-726	CONSTRUCTION OF SANITARY SEWERS IN 155TH STREET, QUEENS	3,469 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-727	CONSTRUCTION OF STORM SEWERS IN ROCKAWAY BOULEVARD, QUEENS	14,976 (CN)	0 (CN)	10,551 (CN)	11,550 (CN)	0 (CN)	0 (CN)
SE-736	CONSTRUCTION OF COMBINED SEWERS IN 35TH AVE, STEINWAY TO 41ST ST, QUEEN	8,652 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-743	CONSTRUCTION OF COMBINED SEWERS IN SURREY PLACE, QUEENS	6,007 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-744	CONSTRUCTION OF COMBINED SEWERS IN TUCKERTON STREET, QUEENS	4,348 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-745	CONSTRUCTION OF STORM SEWERS IN BAISLEY BOULEVARD, QUEENS	14,201 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-746	CONSTRUCTION OF STORM SEWERS IN SOUTH ROAD, QUEENS	3,318 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-771	STORM SEWER IN HOOK CREEK BOULEVARD, QUEENS	0 (CN)	7,058 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-772	STORM SEWER IN BEACH 72ND ST., QUEENS	5,812 (CN)	2,631 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-779	CONSTRUCT SANITARY SEWER IN 147TH AVENUE, QUEENS	0 (CX)	0 (CX)	6,050 (CX)	6,050 (CX)	0 (CX)	0 (CX)
SE-780	RECONSTRUCT SANITARY SEWER IN JAMAICA AVE AREA, QUEENS	0 (CX)	0 (CX)	8,356 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-784	STORM SEWER IN BROOKVILLE BLVD., QUEENS	0 (CN)	978 (CN)	6,107 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
SE-R002	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	2,557 (CX)	50 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-R200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	1,127 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02		FY2003 ADOPTED CAP BUDGET		THREE YEAR PROGRAM		REQUIRED TO COMPLETE
						FY2004	FY2005	
SE-2R	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	CP		0 (CN) 15,937 (CX)	0 (CN) 11,315 (CX)	0 (CN) 8,283 (CX)	0 (CN) 14,300 (CX)	CP
SE-155	STORM SEWER IN EAST PERKIOMEN AVENUE, ETC.	26,086 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-200R	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	CP		18,103 (CN) 0 (CX)	12,228 (CN) 0 (CX)	8,159 (CN) 0 (CX)	8,820 (CN) 0 (CX)	CP
SE-208	STORM SEWER IN VICTORY BOULEVARD, ETC.	19,167 (CN)		4,192 (CN)	0 (CN)	4,400 (CN)	0 (CN)	0 (CN)
SE-214	STORM SEWERS, ONTARIO AVENUE, ETC.	3,450 (CN) 30 (CX)		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-247	STORM SEWERS, PARKLAND, WILLS PLACE, ETC.	8,758 (CN) 6 (CX)		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-256	STORM SEWER, MASON AVENUE, ETC.	3,209 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-270	SANITARY SEWER, MASON AVENUE, ETC.	1,985 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-325	STORM SEWERS, CLEVELAND AVENUE, ETC.	7,709 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-331	SANITARY SEWERS, EBBITTS STREET, ETC.	329 (CN) 4,322 (CX)		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 3,627 (CX)	0 (CN) 0 (CX)
SE-332	STORM SEWERS, EBBITTS STREET, ETC.	12,314 (CN) 200 (CX)		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-362	SANITARY SEWERS IN FOREST HILL ROAD, ETC.	10,256 (CX)		576 (CX)	0 (CX)	900 (CX)	0 (CX)	0 (CX)
SE-363	SANITARY SEWERS IN QUINTARD STREET, ETC.	0 (CX)		0 (CX)	1,230 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-364	SANITARY SEWER, ONTARIO AVENUE, ETC.	921 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-385	STORM SEWERS IN TYSENS LANE, ETC.	75 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-386	SANITARY SEWERS IN TYSENS LANE, ETC.	20 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-413	STORM SEWERS IN MILTON AVENUE, ETC.	1,200 (CN)		0 (CN)	1,200 (CN)	4,414 (CN)	0 (CN)	0 (CN)
SE-414	SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVE. TO WINHAM AVE., ETC	1,480 (CX)		0 (CX)	1,520 (CX)	5,417 (CX)	0 (CX)	0 (CX)
SE-505	CONSTRUCTION OF A STORM SEWER IN QUINTARD STREET, STATEN ISLAND	8,543 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-506	CONSTRUCTION OF A SANITARY SEWER IN QUINTARD STREET, STATEN ISLAND	5,261 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-572	CONSTRUCTION OF STORM SEWERS IN NEW DORP LANE	16,444 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-574	CONSTRUCTION OF STORM SEWERS IN RICHMONTOWN ROAD	5,154 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-590	STORM SEWER IN JERSEY STREET, SI	190 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-591	SANITARY SEWER IN JERSEY STREET, SI	130 (CX)		0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02		FY2003 ADOPTED CAP BUDGET		THREE YEAR PROGRAM		REQUIRED TO COMPLETE			
						FY2004	FY2005		FY2006		
SE-604	CONSTRUCTION OF SANITARY SEWERS IN CORTELYOU AVE, STATEN ISLAND	7,088	(CX)	0	(CX)	0	(CX)	0	(CX)	0	(CX)
SE-633	SANITARY SEWERS, NEW DORP LANE, STATEN ISLAND	4,786	(CX)	0	(CX)	0	(CX)	0	(CX)	0	(CX)
SE-634	STORM SEWERS, SHARROTT AVE., STATEN ISLAND	207	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)
SE-635	SANITARY SEWERS, SHARROTT AVE., STATEN ISLAND	347 18,835	(CN) (CX)	0 607	(CN) (CX)	0 0	(CN) (CX)	0 0	(CN) (CX)	0 0	(CN) (CX)
SE-637	STORM SEWERS, SOUTH AVE., STATEN ISLAND	184	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)
SE-638	SANITARY SEWERS, SOUTH AVE., STATEN ISLAND	127	(CX)	0	(CX)	0	(CX)	0	(CX)	0	(CX)
SE-677	CONSTRUCTION OF SANITARY SEWERS IN RICHMONDTOWN, STATEN ISLAND	4,292	(CX)	0	(CX)	0	(CX)	0	(CX)	0	(CX)
SE-696	CONSTRUCTION OF STORM SEWERS IN BRIGHTON STREET, STATEN ISLAND	11,375	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)
SE-697	CONSTRUCTION OF SANITARY SEWERS IN BRIGHTON STREET, STATEN ISLAND	10,515	(CX)	0	(CX)	0	(CX)	0	(CX)	0	(CX)
SE-698	CONSTRUCTION OF STORM SEWERS IN SEGUINE AVENUE, STATEN ISLAND	10,671	(CN)	593	(CN)	0	(CN)	0	(CN)	0	(CN)
SE-699	CONSTRUCTION OF SANITARY SEWERS IN SEGUINE AVENUE, STATEN ISLAND	11,351	(CX)	0	(CX)	0	(CX)	0	(CX)	0	(CX)
SE-700	CONSTRUCTION OF SANITARY SEWERS IN ARDEN AVENUE, STATEN ISLAND	10,328	(CX)	0	(CX)	0	(CX)	0	(CX)	0	(CX)
SE-707	STORM SEWER, ARDEN AVE., HYLAN BLVD., STATEN ISLAND	1,182 1,021	(CN) (CX)	0 0	(CN) (CX)	0 0	(CN) (CX)	0 0	(CN) (CX)	0 0	(CN) (CX)
SE-713	SANITARY SEWER, HOLDRIDGE AVE. STATEN ISLAND	126 10,153	(CN) (CX)	0 0	(CN) (CX)	0 0	(CN) (CX)	0 0	(CN) (CX)	0 0	(CN) (CX)
SE-714	STORM SEWER, HOLDRIDGE AVE. STATEN ISLAND	4,254	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)
SE-716	LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND	16,982	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)
SE-718	CONSTRUCTION OF A STORM SEWER IN BARCLAY AVENUE, STATEN ISLAND	9,712	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)
SE-719	CONSTRUCTION OF A SANITARY SEWER IN BARCLAY AVENUE, STATEN ISLAND	10,949	(CX)	0	(CX)	0	(CX)	0	(CX)	0	(CX)
SE-720	CONSTRUCTION OF A SANITARY SEWER IN MOORE ST, STATEN ISLAND	19,071	(CX)	0	(CX)	0	(CX)	0	(CX)	0	(CX)
SE-728	CONSTRUCTION OF STORM SEWERS IN CORTELYOU AVENUE, STATEN ISLAND	4,000	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)
SE-729	CONSTRUCTION OF SANITARY SEWERS IN MAIN STREET, STATEN ISLAND	5,468	(CX)	500	(CX)	0	(CX)	0	(CX)	0	(CX)
SE-730	CONSTRUCTION OF STORM SEWERS IN MAIN STREET, STATEN ISLAND	5,975	(CN)	0	(CN)	0	(CN)	0	(CN)	0	(CN)
SE-733	CONSTRUCTION OF SANITARY SEWERS IN LIGHTHOUSE AVENUE, STATEN ISLAND	11,561	(CX)	0	(CX)	0	(CX)	0	(CX)	0	(CX)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	THREE	YEAR PROGRAM		REQUIRED TO
		APPROPRIATION AS OF 5/31/02	CAP BUDGET		FY2004	FY2005	
SE-734	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE, STATEN ISLAND	710 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-735	CONSTRUCTION OF STORM SEWERS IN LIGHTHOUSE AVENUE, STATEN ISLAND	5,715 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-737	CONSTRUCTION OF STORM SEWERS IN MOORE STREET, STATEN ISLAND	4,076 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-738	CONSTRUCTION OF SANITARY SEWERS IN NETHERLAND AVENUE, STATEN ISLAND	10,541 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-739	CONSTRUCTION OF STORM SEWERS IN NETHERLAND AVENUE, STATEN ISLAND	14,841 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-740	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, STATEN ISLAND	17,972 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-741	CONSTRUCTION OF SANITARY SEWERS IN ELANDT AVENUE, STATEN ISLAND	12,964 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-742	CONSTRUCTION OF STORM SEWERS IN ELANDT AVENUE, STATEN ISLAND	9,754 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-747	SANITARY SEWERS IN MAGUIRE AVE, STATEN ISLAND	15,373 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-748	SANITARY SEWERS IN VERNON AVE, STATEN ISLAND	550 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-749	SANITARY SEWERS IN SPRAGUE AVE, STATEN ISLAND	7,717 (CX)	479 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-751	CONSTRUCT SANITARY SEWERS IN CHESTER AVE, STATEN ISLAND	2,500 (CX)	0 (CX)	6,104 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-752	CONSTRUCT SANITARY SEWERS IN FOSTER ROAD, STATEN ISLAND	14,855 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-753	CONSTRUCT STORM SEWERS IN FOSTER ROAD, STATEN ISLAND	15,450 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-755	CONSTRUCTION OF STORM SEWERS IN ROCKLAND AVENUE, STATEN ISLAND	9,900 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-756	STORM SEWERS IN LAMOKA AVENUE, STATEN ISLAND	11,155 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-759	SANITARY SEWER CONSTRUCTION IN ARBUTUS AVE, STATEN ISLAND	14,800 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-760	STORM SEWER CONSTRUCTION IN ARBUTUS AVE, STATEN ISLAND	7,929 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-761	STORM SEWER CONSTRUCTION IN CHESTER AVE, STATEN ISLAND	840 (CN)	0 (CN)	4,408 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-762	STORM SEWER (BMP) IN ARBUTUS AVE, STATEN ISLAND	7,980 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-763	SANITARY SEWERS IN CLERMONT AVE, STATEN ISLAND	7,044 (CX)	5,043 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-764	STORM SEWERS IN CLERMONT AVE, STATEN ISLAND	5,800 (CN)	2,480 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-765	STORM SEWER IN VERNON AVENUE, STATEN ISLAND	804 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

FOR ADDITIONAL INFORMATION ON EACH PROJECT, REFER TO PART 1 OF THE ADOPTED CAPITAL BUDGET

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET	FY2004	FY2005	FY2006	
SE-766	SANITARY SEWER IN POILLON AVENUE, STATEN ISLAND	6,889 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-769	SANITARY SEWER IN LENEVAR AVENUE, STATEN ISLAND	0 (CX)	12,710 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-770	STORM SEWER IN LENEVAR AVENUE, STATEN ISLAND	0 (CN)	7,616 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-775	CONSTRUCT SANITARY SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND	0 (CX)	14,580 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-776	CONSTRUCT STORM SEWER IN BLOOMINGDALE ROAD, STATEN ISLAND	0 (CN)	13,210 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-777	CONSTRUCT SANITARY SEWER IN NORTH RAILROAD STREET, STATEN ISLAND	0 (CX)	400 (CX)	1,562 (CX)	9,373 (CX)	0 (CX)	0 (CX)
SE-778	CONSTRUCT STORM SEWER IN NORTH RAILROAD STREET, STATEN ISLAND	0 (CN)	400 (CN)	1,290 (CN)	7,734 (CN)	0 (CN)	0 (CN)
SE-781	CONSTRUCT COMBINED SEWER IN RICHMOND ROAD, S.I.	0 (CX)	1,040 (CX)	6,237 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-782	CONSTRUCT SANITARY SEWER IN MARCY AVENUE, S.I.	0 (CX)	12,072 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-783	CONSTRUCT STORM SEWER IN MARCY AVENUE, S.I.	0 (CN)	13,410 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

ST SIRTOA

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2004	FY2005	FY2006	
R I C H M O N D							
ST-3	IMPROVEMENT OF THE STATEN ISLAND RAPID TRANSIT RAILROAD	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	513 (CN) 0 (F) 0 (S)	1,000 (CN) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

T TRANSIT AUTHORITY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	THREE YEAR PROGRAM				REQUIRED TO COMPLETE
			FY2003 ADOPTED CAP BUDGET	FY2004	FY2005	FY2006	
C I T Y W I D E							
T-C005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
T-5	RAPID TRANSIT FACILITIES, IMPROVEMENTS	CP	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
T-5A	IMPROVEMENTS RAPID TRANSIT SYSTEM	CP	8,000 (CN)	4,000 (CN)	4,000 (CN)	4,000 (CN)	CP
T-62	SUBSTATION MODERNIZATION	CP	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
T-66	MODERNIZATION OF ALL YARDS AND SHOPS, IRT AND BMT/IND DIVISIONS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
T-67	ELECTRONIC AND OTHER INSTALLATIONS ON RAPID TRANSIT AND SURFACE LINE S	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
T-100	CONSTRUCTION OF NEW SUBWAY ROUTES (EXCEPT LOWER SECOND AVE.)	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
T-130	ARCH, ENGINEERING ADMIN, ETC., RAPID TRANSIT PROJECTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
T-131	MISCELLANEOUS RECONSTRUCTION TO LINES UNDER OPERATION, CITY WIDE	CP	34,999 (CN)	35,000 (CN)	35,000 (CN)	35,000 (CN)	CP
T-141	RAPID AND SURFACE TRANSIT IMPROVEMENTS PER COLISEUM AGREEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
T-169	VARIOUS TRANSIT AUTHORITY PROJECTS AND PURCHASES	CP	0 (CN)	10,000 (CN)	65,000 (CN)	65,000 (CN)	CP
B R O N X							
T-7	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	CP	2,000 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	CP
B R O O K L Y N							
T-C002	CONSTRUCT, RECONSTRUCT TRANSIT MUSEUM FOR MEDIA CENTER, CITYWIDE	360 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
T-M005	IMPROVEMENTS TO TRANSIT FACILITIES, MANHATTAN	500 (CN)	250 (CN)	250 (CN)	0 (CN)	0 (CN)	0 (CN)
T-7	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	CP	2,000 (CN)	1,000 (CN)	1,000 (CN)	1,000 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

T TRANSIT AUTHORITY

BUDGET LINE	TITLE	TOTAL	FY2003 ADOPTED	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	CAP BUDGET	FY2004	FY2005	FY2006	
T-171	ACQUIS, CON, RECON 57TH ST & 96TH ST SUBSTATIONS, MANH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
T-Q005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT	4,500 (CN)	400 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

TD TRANSPORTATION EQUIPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2005	FY2006	
C I T Y W I D E							
TD-C018	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT OF TRANSPORTATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TD-3	DEPARTMENT OF TRANSPORTATION FACILITIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TD-18	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION	CP	27,452 (CN) 0 (F) 500 (P)	10,913 (CN) 0 (F) 0 (P)	6,074 (CN) 0 (F) 0 (P)	5,831 (CN) 0 (F) 0 (P)	CP
TD-19	PURCHASE OF COMPUTER EQUIPMENT FOR DOT	CP	32,021 (CN)	3,000 (CN)	3,000 (CN)	3,000 (CN)	CP
TD-23	PURCHASE OF INDUSTRIAL EQUIPMENT FOR DOT	11,680 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
TD-R018	PURCHASE OF EQUIPMENT FOR USE BY DEPT OF TRANSPORTATION, STATEN ISLAND	385 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

TF TRAFFIC

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
					FY2005	FY2006	
C I T Y W I D E							
TF-C005	TRAFFIC IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-C503	STREET LIGHTING DRAW DOWN, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-D503	STREET LIGHTING, CITYWIDE	CP	1,300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-1	INSTALLATION OF TRAFFIC SIGNALS, ALL BOROS	CP	14,007 (CN) 10,999 (F) 0 (S) 0 (P)	14,193 (CN) 1,200 (F) 0 (S) 0 (P)	12,001 (CN) 1,200 (F) 0 (S) 0 (P)	19,148 (CN) 1,200 (F) 0 (S) 0 (P)	CP
TF-2	INSTALL TRAFFIC SIGNALS FOR BRIDGE, HIGHWAY & STREET PROJECTS, CITYWID	CP	17,092 (CN) 0 (F) 0 (S)	3,488 (CN) 0 (F) 0 (S)	3,719 (CN) 0 (F) 0 (S)	3,176 (CN) 0 (F) 0 (S)	CP
TF-3	PARKING METERS	CP	0 (CN) 6,897 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
TF-18	OFF STREET PARKING FACILITIES	CP	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP
TF-489	PURCHASE AND INSTALLATION OF COMMUNICATION SYSTEMS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
TF-502	STREET LIGHTING DRAW DOWN, CITYWIDE	CP	6,998 (CN) 0 (F) 0 (S)	3,252 (CN) 0 (F) 0 (S)	4,289 (CN) 0 (F) 0 (S)	3,771 (CN) 0 (F) 0 (S)	CP
TF-503	STREET LIGHTING, CITYWIDE	CP	17,116 (CN) 0 (F) 18,197 (S)	15,635 (CN) 0 (F) 3,000 (S)	0 (CN) 0 (F) 0 (S)	16,799 (CN) 0 (F) 0 (S)	CP
B R O N X							
TF-X001	INSTALLATION OF BOROUGH SPECIFIC SIGNAGE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-X503	STREET LIGHTING, THE BRONX	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
TF-C006	GRAHAM AVENUE PARKING LOT, BROOKLYN	560 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
TF-K001	BROOKLYN SIGNAGE	2,270 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
TF-K018	GRAHAM AVENUE PARKING LOT, BROOKLYN	280 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
TF-K503	STREET LIGHTING, BROOKLYN	CP	525 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
TF-M503	STREET LIGHTING, MANHATTAN	CP	49 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
TF-Q005	TRAFFIC IMPROVEMENTS, QUEENS	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-Q487	RECONS VICTOR MOORE BUS TERM & AREA ALONG QUEENS BLVD, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
TF-R001	STATEN ISLAND SIGNAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

TF TRAFFIC

BUDGET LINE	TITLE	TOTAL		THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET	FY2004	FY2005	FY2006	
TF-R503	STREET LIGHTING, STATEN ISLAND	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

W WATER SUPPLY

BUDGET LINE	TITLE	TOTAL		FY2003 ADOPTED CAP BUDGET	FY2004	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
		APPROPRIATION AS OF	5/31/02			FY2005	FY2006	
C I T Y W I D E								
W-2	DELAWARE WATER SYSTEM (FIRST STAGE)	CP		0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
W-10	CITY TUNNEL NO. 3 STAGE 1	CP		0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
W-13	CITY TUNNEL NUMBER 3, STAGE 2		27,300 (CN) 961,008 (CX)	0 (CN) 0 (CX)	0 (CN) 5,110 (CX)	0 (CN) 381,000 (CX)	0 (CN) 0 (CX)	0 (CN) 10,000 (CX)
W-15	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1		7,071 (CX)	0 (CX)	0 (CX)	7,071 (CX)	0 (CX)	0 (CX)
W-20	ENGINEERING AND ADMINISTRATIVE COSTS FOR B.W.R.D.	CP		0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

WM WATER MAINS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED		THREE YEAR PROGRAM		REQUIRED TO COMPLETE
			CAP BUDGET	FY2004	FY2005	FY2006	
C I T Y W I D E							
WM-1	WATER MAIN EXTENSIONS	CP	2,196 (CN) 72,586 (CX) 5,000 (F) 0 (S) 0 (P)	0 (CN) 63,644 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 54,086 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 57,767 (CX) 0 (F) 0 (S) 0 (P)	CP
WM-6	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING PLANTS & BUILDINGS	CP	5,000 (CX) 0 (F) 0 (P)	82,351 (CX) 0 (F) 0 (P)	74,986 (CX) 0 (F) 0 (P)	26,606 (CX) 0 (F) 0 (P)	CP
WM-11	THE CONSTRUCTION OF CROTON FILTRATION PLANT	CP	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP
WM-30	IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SHEDS OUTSIDE CITY.	CP	0 (CN) 399,297 (CX) 3,709 (F) 0 (S) 0 (P)	0 (CN) 173,421 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 119,545 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 233,107 (CX) 0 (F) 0 (S) 0 (P)	CP
WM-103	ARCH., ADMIN. & OTHER COSTS, DEPARTMENT OF ENVIR. PROT (WATER MAINS)	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
WM-104	ZEBRA MUSSEL ABATEMENT	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
WM-105	WATER SUPPLY IMPROVEMENTS, CITYWIDE	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
R I C H M O N D							
WM-R001	WATER MAIN EXTENSIONS, STATEN ISLAND	CP	50 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

WP WATER POLLUTION CONTROL

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET		THREE YEAR PROGRAM		REQUIRED TO COMPLETE
			FY2004	FY2005	FY2006		
C I T Y W I D E							
WP-112	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS	CP	0 (CN) 40,185 (CX) 0 (F)	0 (CN) 22,500 (CX) 0 (F)	0 (CN) 37,791 (CX) 0 (F)	0 (CN) 24,500 (CX) 0 (F)	CP
WP-169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	CP	279,826 (CX) 0 (F) 0 (S)	86,846 (CX) 0 (F) 15,000 (S)	193,707 (CX) 0 (F) 25,000 (S)	43,937 (CX) 0 (F) 25,000 (S)	CP
WP-269	CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS, CITYWIDE	CP	0 (CX)	0 (CX)	27,637 (CX)	55,760 (CX)	CP
WP-282	ENG., ARCH., ADMIN. AND OTHER COSTS, DEPT. OF WATER RESOURCES	CP	0 (CX) 0 (F) 0 (S)	3,356 (CX) 0 (F) 0 (S)	1,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-284	CITY-WIDE SLUDGE DISPOSAL FACILITIES	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-285	BIONUTRIENT REMOVAL FACILITIES, CITYWIDE	CP	8,567 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
B R O N X							
WP-56	HUNTS POINT WATER POLLUTION CONTROL PROJECT	CP	382,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
B R O O K L Y N							
WP-152	RED HOOK WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-206	TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	209,846 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-225	SPRING CREEK AUXILIARY WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-240	UPGRADE TREATMENT AT OWL'S HEAD WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-287	UPGRADE CONEY ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-288	UPGRADE OWLS HEAD WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
M A N H A T T A N							
WP-103	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT	CP	110,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	139,059 (CX) 0 (F) 0 (S)	CP
WP-164	NORTH RIVER WATER POLLUTION CONTROL PROJECT	CP	36,395 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
Q U E E N S							
WP-53	NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2003 ADOPTED CAPITAL BUDGET
(\$ IN THOUSANDS)

WP WATER POLLUTION CONTROL

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 5/31/02	FY2003 ADOPTED CAP BUDGET		THREE YEAR PROGRAM		REQUIRED TO COMPLETE	
					FY2004	FY2005		FY2006
WP-237	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	140,320 (CX)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-239	ROCKAWAY WATER POLLUTION CONTROL PROJECT, IMPROVEMENT	CP	0 (CX) 0 (F) 0 (S)		0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-247	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)		0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-249	UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT	CP	330,000 (CX) 0 (F) 0 (S)	135,818 (CX)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-283	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	322,644 (CX)	310,000 (CX) 0 (F) 0 (S)	64,557 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
R I C H M O N D								
WP-101	PORT RICHMOND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)		0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-136	OAKWOOD BEACH WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)		0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP

In accordance with the provisions of Section 256 of the New York City Charter the Mayor, Comptroller, and City Clerk have certified that the foregoing is the Budget of The City of New York for the fiscal year 2003 as finally adopted by the City Council.
