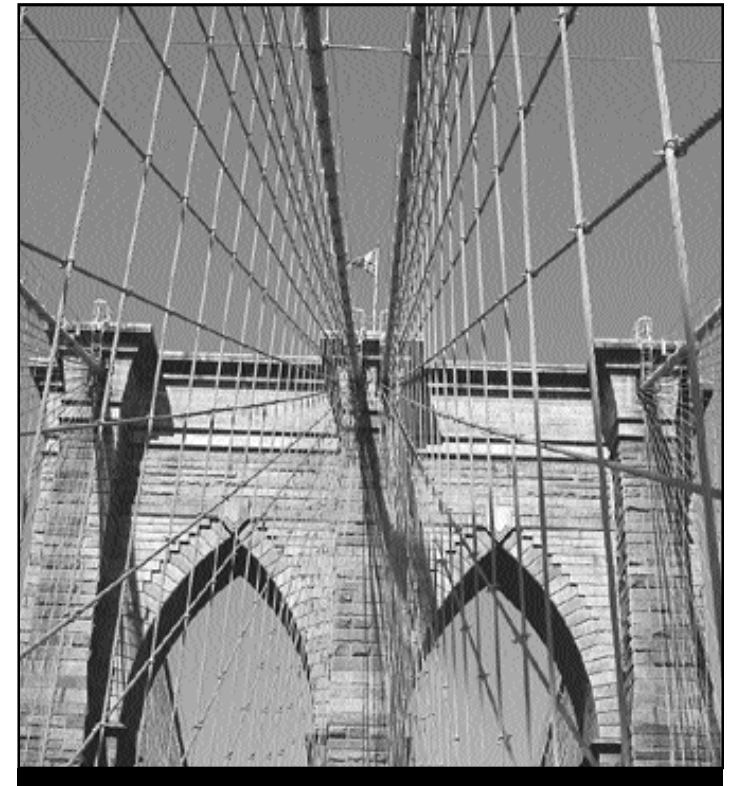
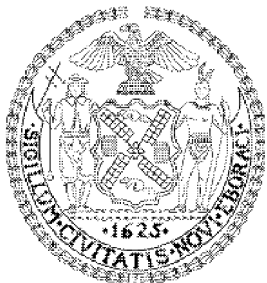


REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For The Executive Budget
Fiscal Year 2004

Bronx



THE CITY OF NEW YORK

MICHAEL R. BLOOMBERG, *MAYOR*

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FY 2004 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2004 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2004 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which will inform the boards of the final disposition of their original budget priorities. The Adopted Register will contain responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements. For FY 2004 the boards sought new or continued funding for 1,712 capital projects within 27 agencies.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate service needs by submitting expense budget requests with voted priorities. Community boards submitted 1,281 expense requests to 38 agencies.

Boards also indicate the general importance of current services by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2004 the community boards ranked 85 program activities provided by 25 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the Financial Plan FY 2003 – 2007.

Column 2: Tracking Code

The seven digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth and fifth digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter A in the eighth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2003 – 2007.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described seven digit identification number followed by the letter E in the eighth space indicates an expense budget request.

Expense projects with tracking codes ending with 6, 7, 8, or 9 in the eighth space were originally funded by the Community Development budget and carried in the capital budget data base. These expense requests were transferred to the expense budget data base.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

**Summary of FY 2004 Community Board Budget Requests
in the Executive Budget**

Agency	Expense Requests		Capital Requests	
	Number of Expense Requests	Percent Recommended for Funding	Number of Capital Requests	Percent Recommended for Funding
Department of City Planning	5	0 %	1	0 %
New York Public Library	40	0 %	56	13 %
Brooklyn Public Library	18	0 %	24	25 %
Queens Borough Public Library	13	0 %	19	32 %
Department of Education	34	12 %	106	34 %
Police Department	141	4 %	63	5 %
Fire Department	72	0 %	38	3 %
Department of Homeless Services	10	40 %	5	20 %
Administration of Children's Services	39	5 %	12	0 %
Human Resources Administration	16	0 %	9	11 %
Department of Employment	9	0 %	0	0 %
Department for the Aging	65	2 %	12	17 %
Department of Cultural Affairs	10	0 %	18	11 %
Department of Youth & Community Development	47	0 %	3	0 %
Dept of Small Business Services	22	9 %	0	0 %
Economic Development Corporation	10	0 %	50	20 %
Department of Housing Preservation & Development	74	0 %	47	0 %
Department of Buildings	56	73 %	12	92 %
Department of Health and Mental Hygiene	57	2 %	1	0 %
Health and Hospitals Corporation	8	0 %	31	6 %
Department of Environmental Protection	68	1 %	132	37 %
Department of Sanitation	123	1 %	36	17 %
Department of Transportation	111	5 %	527	20 %
Department of Parks and Recreation	181	1 %	419	16 %
Dept of Citywide Administrative Services	5	20 %	17	18 %
Housing Authority	5	20 %	20	50 %
Transit Authority	11	18 %	46	74 %
Landmarks Preservation Commission	3	0 %	0	0 %
All Other Agencies	28	36 %	8	0 %
Report Totals:	1,281		1,712	

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	1019702A	<p>Request: Create a New 40th Precinct House</p> <p>Explanation: Due to major activity within this district, it is our belief that the present station house is inadequate. They need additional space with 1996 designed footage.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 8, 17</p> <p>Budget Line: PO-141</p> <p>Project in Coordination with: Department of Design & Construction</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
2	1010401A	<p>Request: Conduct adaptive re-use and conversion of the old 40th Precinct building into a computer, science and technology center.</p> <p>Explanation: Conversion of this four-story Landmark building is the continuation of the "Power Mott Haven" Project, bringing computer learning, science and technology to district children. Development of the Mott Haven computer, science and technology is designed to establish the foundation of technology learning.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 17</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
3	1010402A	<p>Request: Develop a step street and refurbish East 159th Street from Eagle to St. Ann's Avenue.</p> <p>Explanation: The street is in extreme disrepair, road bed consists of old trolley rails, cobblestones. Due to the difference in grade elevation it can never be negotiated by motorists and needs to be rehabilitated and converted to a step street project,</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17</p>	<p>This project is included in the Ten Year Plan.</p>

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
4	1010203A	<p>Request: Restore Funding for the Development to Melrose Commons Affordable Housing Program</p> <p>Explanation: The Melrose Commons Urban Renewal Plan, spearheaded by the Nos Quedamos Community Development Corporation has triggered a residential rebirth in Melrose through the planned development of 1700 units of a affordable housing. Restoration of full funding for Melrose Commons in Fy 2002 will help to advance the building of several projects within the plan.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 17</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
5	1010403A	<p>Request: Develop a Third Avenue Cultural and Historic Information Kiosk and Center.</p> <p>Explanation: The Mott Haven - HUB Third Avenue area is a portion of the downtown Bronx which is comprised of historical significance in the early history of New York. As the location is a major transit hub for commuters, development of a informational center would highlight this history for visitors and residents.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 17</p>	<p>This Cultural Affairs project cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
6	1018501A	<p>Request: Rehabilitate Vacant City-Owned Buildings in CD #1</p> <p>Explanation: There are still a substantial number of structurally-sound vacant buildings that can be rehabilitated to provide homes for families who are presently seeking affordable housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 17</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
7	1018803A	<p>Request: Rehabilitate People's Park</p> <p>Explanation: People's Park is in need of rehabilitation and repairs. Location: E. 141st between Brook and St. Ann's Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 8</p> <p>Budget Line: P-C021, P-245X</p> <p>Project Id(s): P-1PEOPLE, P-1PEOPH2, P-101PEOP</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
8	1019406A	<p>Request: Modernize the East 149th Street/Grand Concourse Subway Station.</p> <p>Explanation: This Subway station is in need of modernization.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 17</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
9	1019901A	<p>Request: Rehabilitate Flynn Park</p> <p>Explanation: This park is in need of rehabilitation and repairs. Location : Brook Avenue, 3rd Avenue, E. 158th and E. 157th Street.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	1010204A	<p>Request: Construct a New Community Park Featuring a Labyrinth.</p> <p>Explanation: As Labyrinth projects are now being considered across the country as positive additions to traditional park settings, CD#1 is requesting the Department of Parks consider the feasibility of incorporating a Labyrinth design within a new community park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 8, 17</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	1010201A	<p>Request: Rehabilitate Millbrook Houses Park Comfort Station and Water Fountain</p> <p>Explanation: The comfort station and water fountain within the Millbrook Houses Playground is in state of disrepair and inoperable, preventing patrons from fully enjoying the amenities of the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	1018601A	<p>Request: Increase Funds to Purchase Chain-Link Fences for Vacant City-Owned Lots and Maintenance of Property</p> <p>Explanation: There are many City-owned vacant lots in C.D. #1. These lots have unsafe and hazardous conditions. It is necessary to fence these lots to safeguard our community residents, especially our children.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p> <p>Council Districts: 8, 17</p> <p>Project in Coordination with: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	1019408A	<p>Request: Install New Baseball Bleacher at St. Mary's Park</p> <p>Explanation: Install new baseball bleachers to provide a sitting area for the public to watch the games.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 8, 17</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	1010404A	<p>Request: Install raised intersection at East 139th Street & Cypress Avenue.</p> <p>Explanation: Traffic Conditions in the immediate area have become dangerous as motorists are not adhering to traffic signals and sign postings. Installation of a raised intersection will help alleviate these negative traffic conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	1010405A	<p>Request: Modernize and increase illumination of subway station at 138th Street, Alexander, Brook and Cypress Stops.</p> <p>Explanation: The 138th Street subway stations are in need of modernization and additional illumination for the safety of riders.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 17</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	1010101A	<p>Request: Urban Design & Streetscape East 149th Street & Melrose Avenue.</p> <p>Explanation: The significance of the rehabilitation to be performed on East 149th Street and Melrose Avenue is unprecedented in this district. The infrastructure work along East 149th Street and Park Avenue to East River bulkhead line, Melrose Avenue from East 149th Street to East 163rd Street and Willis Avenue from East 147th Street to East 149th Street cover a major portion of our downtown area. By the inclusion of special amenities within this project there will be the opportunity to create a new streetscape and urban design uniformity, providing linkage to the growth presently occurring within this section of the Bronx.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 8, 17</p> <p>Budget Line: HW0733</p> <p>Project Id(s): HWX733W</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	1010202A	<p>Request: Renovate and Refurbish PS 31</p> <p>Explanation: PS 31, located at 425 Grand Concourse near E. 144th Street is an historic landmark scheduled for a \$26 million renovation. Presently, there is no rehabilitation activity taking place at the facility, project scope, design and construction needs to be expedited for this project.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 8, 17</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Community District 01

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	1019003A	<p>Request: Reconstruct East 132nd Street, from Willis to Lincoln Avenues</p> <p>Explanation: The street is located in the Port Morris industrial area between Willis and Lincoln Avenue. The street is in need of reconstruction to improve traffic flow from Bruckner Boulevard.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 8</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

Fiscal Year 2004 Executive Budget Register

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	1018905E	<p>Request: Increase Funding for Youth Development, Delinquent & After School Programs</p> <p>Explanation: Forty percent of our population is comprised of adolescents between the ages of 10-19 years old. There are a substantial amount of replies for YDDP and after school proposals in CD #1. Increased funding will help provide efficient and effective services in District #1.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
2	1019310E	<p>Request: Maintain Funding for Headstart Programs in CD #1</p> <p>Explanation: This program should be maintained to provide Headstart Programs for children whose parents are enrolled in vocational programs, school or who are employed.</p> <p>Responsible Agency: Administration of Children's Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
3	1019401E	<p>Request: Add Funds for AIDS Education, Teenage Pregnancy and Infant Mortality Programs in Community District #1</p> <p>Explanation: More of these programs are needed to reach out to our elementary and high school students as well as to the youth in our Community District.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
4	1019404E	<p>Request: Maintain Funding Level for Senior Citizen Centers in Homecare, Housekeeping, Legal Services, Nutrition and Recreation.</p> <p>Explanation: These services may be cut, which will have an effect on services already being provided at a minimum level.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 01
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
5	1019408E	<p>Request: Fund Youth Employment During the School Year</p> <p>Explanation: There is a high rate of unemployment among our youth population. Part-time jobs are needed for students during the winter and spring seasons, while attending school.</p> <p>Responsible Agency: Department of Employment</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
6	1010001E	<p>Request: Fund Connecting Libraries and School Project.</p> <p>Explanation: This program is critical to helping the City's children become better readers. 185,000 Kindergarten through 8th Grade students are now served by this successful partnership between public libraries and schools. We urge City funding for the complete phase-in of this program, bringing CLASP into the City's final five school districts: 7,11 and 12 in the Bronx.</p> <p>Responsible Agency: New York Public Library</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
7	1019403E	<p>Request: Increase Funds to Expand the Crime Prevention Program for Senior Citizens in C.D. #1</p> <p>Explanation: There are not enough crime prevention programs to service C.D. #1's senior centers.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
8	1019802E	<p>Request: Maintain Funding for Daycare Slots in CD #1</p> <p>Explanation: This program should be maintained to provide daycare slots for children whose parents are enrolled in vocational programs, school or who are employed.</p> <p>Responsible Agency: Administration of Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
9	1019410E	<p>Request: Continue Funding the Commercial Revitalization Program in CD #1</p> <p>Explanation: There are many commercial strips in the district in need of facade and storefront improvements.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>DSBS cannot consider this request until an appropriate sponsoring organization has been identified.</p>
10	1018801E	<p>Request: Increase Funding to the Dept. of Housing Preservation & Dev., Bronx Office, to Maintain and Upgrade City-Owned Occupied Buildings in C.D. #1</p> <p>Explanation: H.P.D. has acquired a new vesting of In-Rem buildings in C.D. #1. Funding is necessary to maintain and upgrade these buildings.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	1018907E	<p>Request: Increase Funding for Pest Control in CD #1</p> <p>Explanation: There are many vacant City-owned buildings and vacant lots infested with rodents and insects in CD #1. In order to provide adequate service, funds are needed to purchase rodenticide and warning posters.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Project in Coordination with: Department of Housing Preservation & Development</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
12	1019306E	<p>Request: Continue Funding 18 Permanent Staff at St. Mary's Recreational Ctr.</p> <p>Explanation: This newly renovated center requires permanent staffing to maintain and provide services for our youth as well as our adult population.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2004 Executive Budget Register

Bronx

Community District 01

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	1010201E	<p>Request: Add Funding for the Fencing of Privately Owned Properties.</p> <p>Explanation: Vacant, privately owned lots within the district are consistently dumped in creating a hazard and being an attractive nuisance for children.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
14	1010401E	<p>Request: Add funding for Asthma treatment.</p> <p>Explanation: Bronx Community Board #1 has been designated as part of the Asthma Corridor. The Municipal Hospital in our district, Lincoln Medical & Mental Health Center handles approximately 50,000 pediatric visits and 45,000 pediatric emergency room visits, 5% Asthma related. Additional funding is needed for Asthma Education and case management assistance.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>

Fiscal Year 2004 Executive Budget Register

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	1029902A	<p>Request: Construct New Daycare Facilities in Community</p> <p>Explanation: Bronx Community Board #2 has the greatest proportion of youngsters in the borough. With the recent completion of over 2,000 housing units in our district we expect many more families will be in need of daycare services.</p> <p>Responsible Agency: Administration of Children's Services</p> <p>Council Districts: 17, 18</p> <p>Supported by: Mothers on the Move</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
2	1028901A	<p>Request: Construct New Elementary School</p> <p>Explanation: The construction of new and redeveloped housing has resulted in an influx of new families which has severely overcrowded our school. An elementary school is urgently needed to meet the rise in the student population. The projected increase is that over 3,300 new households will move into the district within the next 3 to 4 years.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 17, 18</p> <p>Supported by: Mothers On The Move</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
3	1029103A	<p>Request: Improve Street Lighting Throughout the District. We are especially interested in the following intersections with Bruckner Blvd: Barretto St. Tiffany St., Longwood Ave, and E. 156th St. In addition lighting on Whitlock Ave. from Westchester Ave. to E. 165th St. must be improved.</p> <p>Explanation: Street lighting in the district has to be improved with the installation of additional lamps and the revamping of existing lights. Proper lighting would be a deterrent to criminal activities on the street and provide an overall safer environment.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17, 18</p> <p>Supported by: NYPD</p>	<p>DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance and for the additional electricity costs.</p>
4	1020104A	<p>Request: Increase Bus Service to the Hunt's Point Peninsula.</p> <p>Explanation: For the past six years the Hunt's Point peninsula has been experiencing a marked increase in both residents and businesses. In order to keep pace with this growth, the M.T.A. must improve bus service to the area. This investment in the future of our community will encourage further expansion of the area which, in turn, will ultimately benefit the M.T.A. This is particularly true now that the Fulton Fish Market is moving to the Hunt's Point Peninsula.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 17</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
5	1029901A	<p>Request: Complete the renovation of PS 39 (991 Longwood Ave.) for use as a District High School</p> <p>Explanation: The construction of new and redeveloped housing has resulted in an influx of new families in our community. A new high school is urgently needed to meet the rise in the student population. The projected increase is that over 3,300 new households have moved into the district within the past 3 to 4 years. We have no regular high schools in our district.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 17, 18</p> <p>Budget Line: E-2360</p> <p>Supported by: Mothers on the Move.</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
6	1029005A	<p>Request: Build New Waterfront Parks Along the District's Shoreline.</p> <p>Explanation: Even though the Hunt's Point Peninsula is surrounded by water, we have no public access to the shoreline. We would like the Parks Department to develop as many parks as possible along the waterfront.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17, 18</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
7	1020202A	<p>Request: Enhance the Bronx "Green Way" Initiative in Hunt's Point.</p> <p>Explanation: Community district #2 has the least amount of park space in the Bronx and possibly the City. Any initiative to increase the "Greening" of our district is supported and encouraged.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17, 18</p> <p>Supported by: The Point CDC Hunt's Point Awareness Committee</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
8	1020102A	<p>Request: Establish Barretto Point Park (on vacant land south of Viele Ave., between Tiffany and Manida Streets, down to the East River Shoreline). A boat shed should be one of the features included in the park.</p> <p>Explanation: Our community has the least amount of park acreage in the borough both in number and in per capita. Even though the Hunt's Point Peninsula is surrounded by water, we have no public access to the shoreline. We would like the Parks Department to acquire the Barretto Point site for its' ultimate use as a waterfront park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17</p> <p>Budget Line: P-1018</p> <p>Project Id(s): P-IBARETO</p> <p>Supported by: The Point CDC</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
9	1029903A	<p>Request: Complete rehabilitation of Manida Street Ballfield.</p> <p>Explanation: Since the Manida Street Ballfield is the largest open public space in the Hunts Point Peninsula we are requesting that it be converted into a full- fledged park with all the top-notch ammenities. Bronx Community Board #2 has the least park space in the borough so every available park must be used to its optimum.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17, 18</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	1020401A	<p>Request: Construct a new Playground on parcel or City owned property at the South East corner of Baretto Street and Southern Blvd.</p> <p>Explanation: Since we have the least amount of parks in the Borough every available space should be considered for use as a playground/greenspace. This playground would be directly adjacent to new Multi-Family housing and across the street from the Hunt's Point Library.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17, 18</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	1020402A	<p>Request: Construct a new Playground on Department of Parks property at E. 156th St. and Fox St.</p> <p>Explanation: Since we have the least amount of parks in the Borough every available space should be considered for use as a playground/greenspace. This playground is across the street from a City shelter and would be a benefit to the entire area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17, 18</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	1020403A	<p>Request: Install new, attractive fencing along the entire Hunt's Point Food Distribution Center. The Fencing along Halleck St. is particularly dismal.</p> <p>Explanation: The New Fulton Fish Market will attract thousands of new customers to the Hunt's Point Food Distribution Center so it is imperative that the fencing be as attractive as possible.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 17, 18</p> <p>Supported by: Hunt's Point EDC Hunt's Point Chambe of Commerce</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
13	1029701A	<p>Request: Improve and Increase Signage Leading to and from Hunts Point Industrial Park/Food Center.</p> <p>Explanation: The on-going expansion of the food distribution center at Hunts Point, New York State Economic Development Zone and Federal Empowerment Zone designations all indicate an increase of traffic into the Hunts Point peninsula. Adequate signage on the main highways of Bruckner Blvd, the Cross-Bronx Expressway and Sheridan Expressway must be upgraded and increased to prevent confusion and expedite traffic flow. This is particularly true now that the Fulton Fish Market is relocating to Hunt's Point.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17, 18</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 02

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	1020203A	<p>Request: Complete the "Street Scaping" Plan for Hunt's Point & Lafayette Avenues (As Proposed By The Hunt's Point EDC).</p> <p>Explanation: Illegal truck traffic in the residential portions of Hunt's Point continue to be a big problem. "Street Scaping" plans would greatly reduce the amount of truck traffic on Hunt's Point & Lafayette Avenues and Beautify the area with additional "Green" space.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 17, 18</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
15	1029906A	<p>Request: Replace the East 156 Street Bridge Over Conrail Which was Removed Six Years Ago.</p> <p>Explanation: The several bridges we have over the railroad tracks connect the streets from the main section of our community to the Hunts Point Peninsula. As the Peninsula increases in business activity, the importance of these bridges become self-evident. We need more bridges to Hunts Point, not less. This is particularly true now that the Fulton Fish Market is relocating to Hunt's Point.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17, 18</p> <p>Supported by: Hunts Point Local Development Corp.</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	1029202A	<p>Request: Construct New Bridge Across the Bronx River on Lafayette Avenue between the District of Hunts Point and Soundview.</p> <p>Explanation: The on-going expansion of the Food Distribution Center at Hunts Point and plans for a direct rail link to the Food Center makes it imperative that a new means of egress be provided for the peninsula. Currently crossing the Eastern Blvd. Bridge (on Bruckner Blvd) is the only way to access the northern portions of the area. We request a pedestrian walkway with the bridge to enable access to Soundview Park which was completed two years ago.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17, 18</p> <p>Budget Line: HB-647</p> <p>Project Id(s): HBX647</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	1029002A	<p>Request: Reconstruct Hunts Point Streets - Series II</p> <p>Explanation: Series II streets, improve the following streets in order to attract & retain business & residents to the Hunts Point area, Barry, Truxton, Worthen Streets, Longwood Avenue & Grinnell Place (HWX-375).</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 17, 18</p> <p>Budget Line: HW-968</p> <p>Project Id(s): HWX968</p> <p>Supported by: Hunts Point Local Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	1029003A	<p>Request: Reconstruct Hunts Point Streets - Series III</p> <p>Explanation: Series III streets, improve the following streets in order to attract & retain business & residents to the Hunts Point area, Lafayette, Randall, Viele and Ryawa Avenues, Tiffany, Truxton, Casanova, Barretto, Manida, Coster, Faile, Bryant and Halleck Streets.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 17, 18</p> <p>Supported by: Hunts Point Local Development Corporation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
19	1029303A	<p>Request: Construct Direct Highway Link to Hunts Point Peninsula</p> <p>Explanation: The on-going expansion of the Hunts Point Food Distribution Center and plans for a direct rail link to the food market makes it imperative that additional means of egress be provided for the peninsula. At present the only way to access the northern portions of the borough is by crossing the Eastern Blvd. Bridge on Bruckner Blvd. Which is a chronic bottle-neck location. The traffic congestion along Bruckner Blvd. has become a way of life in our community. A direct Highway link to Hunt's Point would greatly reduce truck traffic in our residential streets, improve our air quality and improve the safety of pedestrians.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17, 18</p> <p>Budget Line: HW-798</p> <p>Project Id(s): HWX798</p> <p>Supported by: Hunts Point Local Development Corporation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	1029012A	<p>Request: Reconstruct Southern Boulevard between Westchester Ave. & E. 167th St.</p> <p>Explanation: Reconstruct Southern Boulevard north of Westchester Avenue, which is becoming an extension of the existing commercial area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17, 18</p> <p>Budget Line: HW-698W</p> <p>Project Id(s): HWX698, HWC004</p> <p>Supported by: Southern Blvd. Chamber of Commerce</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
21	1029904A	<p>Request: Rehabilitate "Pedestrian flow" barriers at intersection of Southern Blvd & Hunts Point Avenue & East 163rd Street.</p> <p>Explanation: These barriers, which were constructed over seven years ago, are in need of rehabilitation. One section is completely missing the top rails. Other section have loose rails and are missing parts of the stone topping. This is the busiest and, as a result, most visible intersection in our district and it is important to maintain its appearance.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17, 18</p> <p>Budget Line: HW-698</p> <p>Project Id(s): HWX698</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	1029801A	<p>Request: Fund the completion of the renovation of the Hunt's Point Library.</p> <p>Explanation: This 86 year old building has had only one major renovation approximately 40 years ago.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 17, 18</p> <p>Project Id(s): 850 LNC00, 4IMP BMS, + BOILER</p> <p>Supported by: Casita Maria St. Athanasius Roman Catholic School</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
23	1020404A	<p>Request: Conduct feasibility study for parks property directly behind Rev. James A. Polite Playground.</p> <p>Explanation: This large vacant asphalt-topped lot appears to be under-utilized by Community residents. Employees at the Morrisania Multi-Agency Center use the lot for paking at times.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17, 18</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	1020405A	<p>Request: Persue the creation of a MTA Station at Hunt's Point.</p> <p>Explanation: Hopefully the restoration of rail service at Hunt's Point along the former NY-New Haven rail line of Metro North will become a reality. A proposed commuter line would run from Penn Station through Astoria, over the Hell Gate Bridge and make stops in the Bronx at Hunt's Point, Parkchester and Co-op City, linking these East Bronx destinations, facilitating reverse commuting, and mitigating congestion on the Bruckner and I-95. This new stop would enable Board 2 residents to commute to jobs in lower Westchester and Fairfield County, CT. It would also encourage new investment in Hunt's Point and create a mass transit rail stop on the peninsula side of the Bruckner Expressway.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 17, 18</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
25	1020406A	<p>Request: Develop a Park & Ride parking lot on vacant space under the elevated Bruckner Expressway from Hunt's Point Ave. to Bryant Ave.</p> <p>Explanation: We have very few parking lots in our District. This space would enable residents to drive to the subway and park. It would also service the proposed MTA Metro North Station at Hunt's Point.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 17, 18</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	1020103A	<p>Request: Rehabilitate Bill Rainey Park.</p> <p>Explanation: This small park, the largest in our community, has been over-utilized since it was built. It now requires a complete rehabilitation which would include new perimeter fencing, improved lighting, leveling of ball fields, working water fountains, new benches, adding trees, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17, 18</p> <p>Budget Line: P-C021</p> <p>Project Id(s): P-102RAIN</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	1029301E	<p>Request: Improve Teacher-to-Student Ratio at Our Public Schools in Our Community</p> <p>Explanation: The teacher-to-student ratios at some of our public schools is of great concern since it impacts negatively on teaching conditions. We request an improvement in the ratio to bring us to citywide averages.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Mothers On The Move</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2004.</p>
2	1020201E	<p>Request: Allocate Money To Increase The Number Of Books Available To Our Public Schools</p> <p>Explanation: We have received complaints that many of the books distributed to our public school students are in need of replacement. Our District has one of the lowest reading and math ratings in the city, so every effort must be made to assure that all reading materials are up to standard.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's recommendation to fund this expense budget request in FY 2004.</p>
3	1020202E	<p>Request: Increase After-School Activities, Such as Tutoring and Music Education.</p> <p>Explanation: Tutoring services are essential in order to improve our childrens performance on standard tests. Music education broadens intellectual capacity: "Music Equals Brain Power".</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
4	1029201E	<p>Request: Increase Funds to Enhance Daycare Facilities in Community.</p> <p>Explanation: We expect the influx of over 2,000 new households into the district within the next 2 to 3 years as a result of the construction of new and redeveloped housing units. We require an enhancement to the daycare facilities within our community to properly serve these residents.</p> <p>Responsible Agency: Administration of Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
5	1029107E	<p>Request: Establish Preventive Care Program in Local Schools.Asthma Issues Should be Specifically Addressed</p> <p>Explanation: Due to the area's high poverty level, high incidence of epidemiological problems, the closing and cutback in hours at child health care stations in the south Bronx, the health care needs of our school age children are not being addressed. Our schools provide good locations for our children to receive periodic exams and follow-up checkups.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Mothers On The Move</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
6	1029702E	<p>Request: Establish Comprehensive "Mental Hygiene" Program in Local Public Schools</p> <p>Explanation: Bronx CB#2 has the greatest proportion of youth in the borough. "Mental Hygiene" professionals should work directly in the schools providing consultation and referral services to children at risk. Problem areas such as domestic violence, drug dependent parents/siblings, self-image and coping skills, among others, could be addressed.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
7	1029302E	<p>Request: Increase Pest Control Extermination Services in Our Community.</p> <p>Explanation: A steady increase in complaints regarding problems with rodents requires a corresponding increase in pest control extermination services in our community. The problem appears to be the worst it has been for at least 12 years.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Various Block Associations & Tenant Groups</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
8	1029506E	<p>Request: Maintain Current 40 Hours/Week Operation for Branch Libraries. Funding for books and other materials must also be maintained.</p> <p>Explanation: The Hunts Point Branch Library remains one of the most important educational resources available to the children and adults of the area, who because of their low income have no other source through which to obtain needed reading materials. We must continue to maintain, and hopefully increase, the services provided by the library.</p> <p>Responsible Agency: New York Public Library</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
9	1029002E	<p>Request: Increase Personnel for 41st Precinct</p> <p>Explanation: The 41st Precinct has not been fully staffed for years. Despite this under-staffing, the Precinct must also give up officers to sports and recreational facilities and activities from the spring through the fall seasons when the need is also the greatest in the neighborhood. The 41st needs a fully staffed prostitution, CPOP, and narcotics teams.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: The Precinct Community Council</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	1029504E	<p>Request: Increase Funds for Drug Enforcement Activity in the Entire 41st Prct.</p> <p>Explanation: Illegal Drug use continues to be a major problem in our Community Drug Enforcement activity must be increased in order to merely get a handle on the situation.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Precinct Community Council</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	1020001E	<p>Request: Institute New "Truck Route Task Force" to Monitor and Enforce Truck Route Compliance in our Community</p> <p>Explanation: Community Board #2 has over 10,000 trucks coming into the Hunts Point neighborhood weekly. Residential streets are used by many trucks unlawfully, which endangers the safety of our residents. This practice recently resulted in the death of a child, three years ago. This new Truck route Task Force would serve to monitor and enforce truck route compliance in our community.</p> <p>Responsible Agency: Police Department</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds are maintained in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
12	1029901E	<p>Request: Provide new replacements for two police vans, one additional scooter and a new fleet of patrol cars.</p> <p>Explanation: The two police vans currently used are in very poor condition and need to be replaced as soon as possible. An additional scooter is needed to patrol the Hunts Point Peninsula which is increasingly becoming more active. A new fleet of patrol cars is needed to replace the very worn and substandard vehicles now in service.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	1020101E	<p>Request: Improve Day-to-Day Maintenance of the Relatively new 41st Police Precinct.</p> <p>Explanation: This relatively new precinct (opened in 1994) appears in need of improved day-to-day maintenance. As a major focal point of the community the physical appearance of the building, both in and out, should reflect the excellent work performed by the police staff assigned to the precinct.</p> <p>Responsible Agency: Police Department</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds are maintained in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
14	1029104E	<p>Request: Increase Parks Recreational Personnel.</p> <p>Explanation: Less than one recreational staff person for the district during the school year is inadequate to provide our children with the adult supervision necessary to assure safe and well maintained parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	1029106E	<p>Request: Fund an AIDS Outreach Program Aimed at Prostitutes and Drug Abusers Through Appropriate Community Agencies.</p> <p>Explanation: Hunts Point/Longwood suffers one of the highest incidences of AIDS cases in the City as well as severe prostitution and drug abuse problems which must be addressed, through public awareness and direct outreach to the at-risk population.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: The Hunts Point Local Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	1029603E	<p>Request: Increase "Illegal Dumping" Surveillance in Hunts Point Area.</p> <p>Explanation: Because Hunts Point is the site of the only Sanitation "Self-Help" Center in the Borough, the area is dumped with whatever material is rejected at the center. We are, therefore, requesting an increase in Sanitation Police and Enforcement to enhance the surveillance of the peninsula.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: SENECA Center Hunts Point Local Development Corp.</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
17	1029802E	<p>Request: Staff a D.O.H. "Help Center" in the Bronx</p> <p>Explanation: We need an administrative Help Center in the Bronx to deal with such issues as summonses, pest control, window guard notices, lead paint issues, etc.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>All such issues can be dealt with centerally, by calling the toll- free DOHMH Call Center. The Call Center not only handles complaints, but provides access to the Women's Healthline and the AIDS Hotline as well. The operator will also give referral numbers for any other DOHMH related issues. The number is 1-877-NYC-DOH7 (or 1-877-692- 3647)</p>
18	1029803E	<p>Request: Increase Street Maintenance Personnel</p> <p>Explanation: The Bronx Bureau of Highway Operations is inadequately staffed to handle the number of pot hole and sidewalk repairs needed in the district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hunts Point Local Development Corp. Southern Blvd. Chamber of Commerce</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	1020002E	<p>Request: Increase "Sidewalk Repair" frequency.</p> <p>Explanation: Community Board #2 has many sidewalks in dire need of repair. The current complaint system is not addressing the problems adequately. Sidewalks along the east side of Prospect Avenue from Macy Place to Longwood Ave. and on the south side of Longwood Ave from Hewitt Place to Prosect Ave. are particularly in need of repair.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Numerous block associations & Pedestrians.</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
20	1029108E	<p>Request: Fund a Health Needs Assessment for this District</p> <p>Explanation: Hunts Point/Longwood needs a comprehensive health needs assessment in order to determine the most pressing medical problems of the population and to establish a coherent strategy to address those problems.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: The Hunts Point Awareness Committee</p>	<p>A Community Health Profile for your community district is available on the Department's Web Site, nyc.gov/health. Click on "Health Topics A-Z" then click on C, for Community Health Assessment. The agency will also forward you a copy of your community health assessment.</p>

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Community District 02

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	1020401E	<p>Request: Increase Department of Sanitation Clean-Up activities in CB#2</p> <p>Explanation: Because Hunt's Point is the site of the only Sanitation "Self-Help" Center in the Borough, the area is dumped with whatever material is rejected at the center. We are, therefore, requesting an increase in Sanitation Cleaning activity to offset this dumping.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
22	1020402E	<p>Request: Reinstall Recycling Program as soon as possible.</p> <p>Explanation: Just as Recycling levels were increasing, the program was drastically modified. It must be reinstated as soon as possible to prevent confusion and to take advantage of the high educational outreach developed by DOS.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This project is included in the Ten Year Plan.</p>

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	1038502A	<p>Request: Reconstruct/Resurface Southern Blvd. from Jennings Street to East 174th Street</p> <p>Explanation: Reconstruction of Southern Blvd. from Jennings Street to E. 174 Street, is necessary because of the deteriorated condition of the street. The Department of Transportation needs to take into consideration that this portion of the street is under an elevated train structure in addition to being the passage way for the Santini Moving and Storage Co.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 15</p> <p>Budget Line: HW-698</p> <p>Project Id(s): HWX698</p> <p>Supported by: M.D.B, Community Housing Corporation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
2	1039803A	<p>Request: Renovate existing bathroom facilities at Crotona Park Boathouse near Indian Lake.</p> <p>Explanation: Considering the Capital development initiatives that have recently occurred within Crotona Park, related to its playgrounds and recreational fields and in view of its service as the annual site for "Old Timers Day" in Bronx County and the N.Y. Junior Tennis League Tournament, Bronx Community Board Three is recommending the renovation/upgrading of the existing lavatory facilities for use by park patrons and visitors alike.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p> <p>Supported by: Assemblywoman Gloria Davis</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Community District 03

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
3	1030206A	<p>Request: Provide for New Construction of Park at Site 32 Within the Melrose Commons Urban Renewal Area Bounded by East 159 St., Melrose Avenue, East 160 St. and Elton Avenue.</p> <p>Explanation: Bronx Community Board Three is requesting agency consideration for the construction of a new park at site 32 within the Melrose Commons Urban Renewal Area, to further plan implementation. This request is being made in consideration of the construction of new Partnership Homes on Elton Avenue (Site 19), the 85/85 Project on Third Avenue (Site 28), as well as the Section 202 development on Melrose Avenue (Site 33).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16</p> <p>Supported by: Office of the Bx. Borough President Nos Quedamos/We Stay Committee</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
4	1039903A	<p>Request: Provide for the renovation of DREW PLAYGROUND (FULTON PLAYGROUND) at Fulton Avenue between East 169 St. and East 170 St. (Block 2925, Lot 72)</p> <p>Explanation: Bronx Community Board Three in conjunction with Childrens Circle Day Care Center/1332 Fulton Avenue Day Care Center, St. Johns Lutheran Church and La Peninsula Head Start Program, requests the renovation of DREW PLAYGROUND to include new play equipment for youths/toddlers with safety surface matting, sprinkler system, floor games with new concrete surface, a security gate at park entrance and new backboards/playing rims at full basketball courts. Additionally, teenage youths are requesting the installation of chin-up bars/ pull-up bars/parallel bars for gymnastic workouts. Additionally renovation of this playground should include restoration of the existing comfort station.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16</p> <p>Budget Line: P-CO21</p> <p>Project Id(s): P-IDREWPG</p> <p>Supported by: Childrens Circle Day Care Center St. Johns Lutheran Church</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
5	1030207A	<p>Request: Provide for the Re-Construction of East 161 St. Between Park and Third Avenues</p> <p>Explanation: Bronx Community Board Three is requesting the re-construction of East 161 St. between Park and Third Avenues to complement an existing urban design initiative for a new streetscape of East 161 St. bounded by River and Park Avenues within Community District Four. This capital request will underscore the existing re-construction of the bridge underpass at East 161 St. in addition to the new Criminal Court Complex undertaken by the NYS Dormitory Authority. Additionally, approximately \$3.5 million will be spent for street- scape improvements up to the Melrose Metro-North train stop.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 16, 17</p> <p>Supported by: Office of the Bx. Borough President Nos Quedamos/We Stay Committee</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
6	1030004A	<p>Request: Construct a New State of the Art 42nd Police Precinct</p> <p>Explanation: Consider plans to construct State of the Art 42nd Police Pct. at 830 Washington Ave. Recent capital improvements to this archaic structure entailed a new front desk, platform reconstruction; sub-floor structural improvements, relocation and/or replacement of utilities and the disconnecting, repiping and re-installation of radiators. Recent information (10/98) has revealed that the department will be forced to expend additional capital appropriations on the re-construction of the entire roof due to physical deficiencies. Board 3 makes this requests in view of realistic uncertainties related to other capital systems and based on the projected increase of narcotics officers and personnel per the Mayor's Safe At Home Initiative.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 16</p> <p>Supported by: Mid Bronx Community Housing Corp.</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
7	1039502A	<p>Request: Upgrade Existing Lighting Within Crotona Park.</p> <p>Explanation: Bronx Community Board Three is requesting the appropriation of additional funds to complete the installation of new WF-type light poles and luminaires at Crotona Park for FY 2002. Initial funding for this project was provided via Bronx Borough President discretionary funding in the amount of \$1.2 million (FY 98/99), at the northeast quadrant of Crotona Park between Claremont Parkway and Crotona Park North.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
8	1030101A	<p>Request: Provide for Renovation of Rocks and Roots Park at Third Avenue and East 167 St.</p> <p>Explanation: Bronx Community Board Three is requesting that the N.Y.C. Dept. of Parks and Recreation fund the construction of a new recreational playground and/or facility at the site of East 167 St. and Third Avenue (east side. Block 2608, Lots 38, 39, 40, 43, 48, 53, 54). Such site will attract resident youths living at the Claremont Consolidated NYCHA development on Washington Avenue, as well as the numerous residential developments along Boston Road and East 163rd St. within Community District Three.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
9	1030201A	<p>Request: Provide for the Construction of a Mini-Park/Recreation Area at Block 2979, Lot 1 (959 Home Street).</p> <p>Explanation: Acquire site control of Block 2979, Lot 1, currently under the jurisdiction of HPD to develop a recreational play area for youths/toddlers ages (2-7). This site is a community garden under Operation Greenthumb, managed by the West Farms Haven Homeowners Association, which supports this request. This item was formerly submitted to for capital improvements under the former ACS Lots For Tots program. This program is currently in-active.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 18</p> <p>Supported by: West Farms Haven H.O.A.</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	1039506A	<p>Request: Develop Recreational Play Area at Block #2979 - Lots #28, 30, 31, 33, 35, 36 (Hoe Avenue between Home & Freeman Streets).</p> <p>Explanation: Due to increased residential/homeownership development within this portion of Crotona Park East and in consideration of the lack of sufficient regional recreational play areas/facilities, Community Board No.3 is requesting that the New York City Department of Parks & Recreation provide for the development of an infill recreational play area for resident youths at this vacant City owned assemblage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16</p> <p>Budget Line: P-C021, P-X245</p> <p>Project Id(s): P-102TENN</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	1039904A	<p>Request: Provide for the renovation of HINES PARK at Franklin Avenue between East 166 St. and East 167 St.</p> <p>Explanation: Bronx Community Board Three in conjunction with St. Augustines Roman Catholic Church, is requesting the renovation of HINES PARK/PLAYGROUND to include new play equipment for youths/toddlers with safety surface matting, park swings, benches and tables. This park has received upgraded asphalt and new fencing per FY97/98 city requirements contract.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16</p> <p>Supported by: St. Augustines Roman Catholic Church</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	1039512A	<p>Request: Resurface Fox Street between Freeman and Home Streets</p> <p>Explanation: The re-surfacing of Fox Street between Freeman and Home Streets by the New York City Department of Transportation would compliment the existing Salters Square I and II and Thurston Plaza New York City Partnership Homeownership sites.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	1030002A	<p>Request: Renovate Ballfield #3 Within Crotona Park</p> <p>Explanation: Located on Fulton Avenue near East 174 Street (east side), Ballfield #3 requires any and all necessary improvements for conversion of the existing field to an "all purpose" field suitable for soccer, football and baseball. Additionally, the scope of work should include the installation of bleachers for spectator use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p> <p>Budget Line: P-C697</p> <p>Project Id(s): P-103PLGD</p> <p>Supported by: Phipps Housing Dev. Corp.</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	1038923A	<p>Request: Provide Additional Equipment for Effective Parks Maintenance.</p> <p>Explanation: Provide the following equipment to enable M & O staff to effectively maintain our parks and playgrounds, 2 tractors, 2 gravellys, 1 pick up, 2 lawn boys and 1 dump truck.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15, 16, 17, 18</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	1038919A	<p>Request: Provide Equipment in District #3 for Efficient Operations</p> <p>Explanation: Provide/replace the following equipment in District #3, 5 collection trucks, 1 dual purpose truck, 1 wrecker, 1 salt spreader, 2 mechanical brooms.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 15, 16, 17, 18</p>	<p>All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	1039101A	<p>Request: Provide a Sanitation Garage Facility in Bronx Community Board Three.</p> <p>Explanation: The rehabilitation of over 200 vacant buildings and 27 acres of vacant land will almost double the current population of Community Board #3. This increase in population will demand an increase in Sanitation services. A Sanitation garage facility must be planned in order to cope with the service requirement of the additional population.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 15</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	1039503A	<p>Request: Reconstruct Sidewalks at Perimeter of Crotona Park</p> <p>Explanation: The reconstruction of existing defective sidewalks at the perimeter of Crotona Park would support the New York City Department of Parks and Recreation's capital commitments for improvements to Playgrounds #5, 10, 11 and 12.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	1039504A	<p>Request: Reconstruct Comfort Station within Crotona Park at Crotona Park South and Fulton Avenue.</p> <p>Explanation: Improvements to the existing comfort station to allow for reactivation of its former use would support plans by the New York City Department of Parks and Recreation for the rehabilitation/upgrading of Playground #10 in New York City Fiscal Years 1997/1998.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	1039501A	<p>Request: Provide for Enhanced Street Surface Lighting at Southern Boulevard from East 174th St. to Freeman St.</p> <p>Explanation: In consideration of E.D.C. plans for commercial/retail development along Southern Boulevard, enhanced illumination along the underside of the elevated IRT train structure at Southern Boulevard, would serve to compliment commercial revitalization activities in this area of Community District Three, currently underway or planned. This item was previously submitted to the N.Y.C.T.A.in Fiscal Year 1995 with the same tracking code.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 15, 18</p> <p>Budget Line: HW-698</p> <p>Project Id(s): HWX698</p>	<p>DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance and for the additional electricity costs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	1039905A	<p>Request: Provide for the renovation of Ballfield #1 in Crotona Park (Claremont Parkway and Crotona Avenue)</p> <p>Explanation: Jaws Baseball Little League and local community residents request the installation of new high intensity ballfield lighting for evening play. The league was founded in 1978 and has played baseball in Crotona Park (Diamond 1) for the last 20 years. Due to the increase in the youth population, the league will increase the participation of youth within its organization. Jaws Baseball Little League, Inc, will extend its period of play into the night hours to accomodate the increase in participating teams. Additionally, the organization and residents are requesting the repair/replacement of deteriorated fencing. The existing field also requires soil turnover and re-seeding in addition to re-marking of playing field lines.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p> <p>Budget Line: P-C697</p> <p>Project Id(s): P-103PLGD</p> <p>Supported by: Jaws Baseball Little League, Inc.</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
21	1030001A	<p>Request: Provide for renovation of Ballfield #2 in Crotona Park.</p> <p>Explanation: Located on Fulton Avenue, near East 172 St. (east side), Ballfield #2 requires necessary repair/replacement of deteriorated fence conditions, playing field improvements including soil turnover, re-seeding and field re-markings. Improvements of this nature would compliment additional capital construction currently underway or planned within Crotona Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	1030011A	<p>Request: Construct a fence at the Garden area within Eae J. Mitchell Park at East 174 St. and Longfellow Avenue (Block 2998, Lot 156)</p> <p>Explanation: Due to the excessive and unbridled nature of play conducted by neighborhood youths frequenting Eae J. Mitchell Park, the integrity of the garden area, which is currently unfenced, has been compromised. Consequently, the Mid-Bronx Community Housing Corporation has requested that the N.Y.C. Department of Parks and Recreation install a three (3) foot high wrought iron fence to preclude any adverse impacts on the parks garden areas.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p> <p>Budget Line: P-X245</p> <p>Project Id(s): P-103MALL</p> <p>Supported by: Mid-Bronx Community Housing Corp.</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
23	1030203A	<p>Request: Provide for the Re-Construction of the existing Comfort Station witin Railroad Park/Playground (Melrose Park; Site 58) within the Melrose Commons Urban Renewal Area (East 161 St. and Park Avenue).</p> <p>Explanation: This park/playground is utilized by children at the Morrisania Air Rights NYCHA project, the Labor Sherman Day Care Center and immediate community. Renovate the existing building to a comfort station and for park concession operations. This would benefit the increased utilization and the Metro-North Subway Station. This location also serves as a major point of transfer for existing bus lines numbered BX 2, 41, 55 and 6.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 18</p> <p>Supported by: Nos Quedamos/We Stay Committee</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	1030204A	<p>Request: Re-Surface East 174 St. Between Boone Avenue and Bryant Avenue.</p> <p>Explanation: This location is in proximity to the Mid-Bronx Industrial Park site which has been identified for the development of 135,000 square feet of commercial retail construction under the N.Y.C. Economic Development Corporation's Neighborhood Retail Development Program. It is expected to develop a new PATHMARK with other junior ancillary stores. This development is expected to close by December of 2000 with construction completion by the end of 2001.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 16, 17</p> <p>Supported by: Madison Square Boys and Girls Club</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
25	1030205A	<p>Request: Re-Surface East 173 St. Between Longfellow and Vyse Avenues</p> <p>Explanation: Bronx Community Board Three has requested that this location be included as a capital budget request due to the existing condition of said street and its proximity to the Madison Square Boys and Girls Club. The re-surfacing of this area will further support the residential community within the Crotona Park East neighborhood of Community District Three.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 16, 17</p> <p>Supported by: Madison Square Boys and Girls Club</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	1030401A	<p>Request: Reconstruct Dunbar Playground from Trinity to Cauldwell Avenues at East 161st to East 163rd Street.</p> <p>Explanation: Provide for the installation of new asphalt pavement in the multi- purpose play area consisting of restoration of the handball court and walls, basketball courts and the installation of new benches and sidewalks. Estimated cost: \$500 k</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
27	1030402A	<p>Request: Re-construct Morgan Playground at East 168th Street between Park and Washington Avenues.</p> <p>Explanation: Re-construct the playground to include play equipment, safety surface matting and swings. Estimated cost: \$550 k</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
28	1030403A	<p>Request: Renovate Charlton Playground at E. 164th Street, Boston Road and Teasdale Place (de-mapped)</p> <p>Explanation: Provide for new sitting area to include new planting, water supply system and the removal of a wall. Estimated cost: \$500 k</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	1030404A	<p>Request: Re-construct Crotona Park - Playground #4</p> <p>Explanation: Privde for re-construction of Playground #4 to include passive lawn area. Estimated cost \$500 k</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	1038902E	<p>Request: Increase Sanitation Police</p> <p>Explanation: Increase the Sanitation Police Force by 20 officers citywide.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
2	1039405E	<p>Request: Provide Twenty (20) Additional Park Enforcement Patrol Officers (PEP) To Ensure Quality of Life Observance in Bronx Park/Recreational Areas</p> <p>Explanation: Community District Three supports the need for additional P.E.P. staffing in support of increased concerns regarding park security and vandalism. Community District Three expresses the urgency of need in these staff additions, in its efforts to ensure the viability of District Three park and recreational facilities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
3	1038509E	<p>Request: Increase Housing Police Community Service Officers and Assign to Forest and Claremont Housing Authority Projects</p> <p>Explanation: Claremont Village is the largest Housing Authority in the nation with over 20,000 families. This project needs additional housing police and community service officers in order to reduce some of the criminal activity in this project. Forest Houses has the same need although it is not as densely populated as the Claremont Project.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Claremont Tenant Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
4	10383026	<p>Request: Implement Claremont Village Elderly Safe at Home Program.</p> <p>Explanation: An elderly Safe at Home Program operates in four N.Y.C.H.A. projects with a high concentration of elderly (McKinley, Forest, Jackson and Courtlandt). The program provides counselling and referral, crisis intervention and daily monitoring of senior citizens. Bronx Community Board Three is requesting that this program be expanded to include Butler, Morris and Webster/Morrisania Houses in Community District Three.</p> <p>Responsible Agency: Police Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
5	1039501E	<p>Request: Assign Additional Personnel to the New York City Department of Health, Bureau of Pest Control</p> <p>Explanation: In consideration of numerous districtwide complaints received by Community Board Three vis-a-vis vermin infestation, the following additional personnel are requested to service Bronx County, two (2) inspectors, two (2) exterminators, three (3) clerical persons, eight (8) field staff persons for building and yard clean-up including additional supplies of talon.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
6	1039402E	<p>Request: Provide an Additional Six (6) Inspectors Bronxwide to Address Issues of Owner Non-Compliance with the N.Y.C. Administrative Code and Zoning Requirements</p> <p>Explanation: This addition will increase the Bronx inspectorial team allocation by fifty (50%) and will provide for individual inspectors to be assigned to each Community District. Furthermore, these additional inspectors will address illegal use violators vis-a-vis " chop-shops " and illegal car repair operations in residentially zoned areas.</p> <p>Responsible Agency: Department of Buildings</p>	<p>Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
7	1030401E	<p>Request: Acquire Mobile Command Post for the 42nd Precinct.</p> <p>Explanation: Bronx Community Board Three is requesting the permanent acquisition and assignment of a mobile command post at the 42nd Precinct. The command center would serve to direct local field operations and facilitate police supervision and patrol at emergency or special events within Community District Three.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
8	1039404E	<p>Request: Assign Additional Equipment to the 42nd Precinct</p> <p>Explanation: In consideration of additional patrol/civilian personnel assignments vis-a-vis the Mayor's Safe At Home Initiative, the following equipment is requested to service Bronx Community District Three, a) 1 van for the 42nd Pct. Youth Outreach Program, b) 8 additional wheelscooters for police/patrol surveillance, c) 10 bicycles for patrol purposes, D) 5 State of the Art Computer Terminals to facilitate data processing for arrests and administrative matters.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
9	1038904E	<p>Request: Increase Personnel in District #3 for Effective Operations</p> <p>Explanation: Provide the following additional personnel for effective maintenance and operation of parks and playgrounds within our district. a. Gardener, b. Climber and Pruner, c. Playground Associate, d. Maintenance Worker, e. Park Rangers, f. Recreational Director, g. Recreational Specialists</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	1039502E	<p>Request: Assign Additional Personnel to the New York City Department of Transportation, Bureau of Traffic</p> <p>Explanation: In consideration of agency delays in the restoration and replacement of missing/defective traffic signage throughout the district, the following personnel are requested for assignment at the New York City Department of Transportation, Bureau of Traffic: three (3) traffic device maintainers.</p> <p>Responsible Agency: Department of Transportation</p>	This project was not recommended by the agency at the time of the Departmental Estimates.
11	1039503E	<p>Request: Provide for Increased Funding for Books and Materials to Continue to Rebuild the Collection in the Morrisania Branch Library and for the connecting libraries and schools project.</p> <p>Explanation: Provide for increased funding per capita for books, materials and electronic databases due to additional demands in branch collections as a result of six (6) day service. Additional funding should be appropriated to implement the CLASP project at the Morrisania Branch Library.</p> <p>Responsible Agency: New York Public Library</p>	This project was not recommended by the agency at the time of the Departmental Estimates.
12	1030101E	<p>Request: Provide for Increased Security at the Franklin Women's Shelter.</p> <p>Explanation: In view of current efforts underway by the N.Y.C. Department of Homeless Services to convert the Franklin Women's Shelter to a two hundred (200) bed women's facility (100 assessment beds, 100 pre-program beds), consideration need to be given to enhance security measures to preclude un-authorized/illicit activities surrounding the perimeter of shelter grounds, ensuring preservation of sound quality of life conditions within the area.</p> <p>Responsible Agency: Department of Homeless Services</p>	Work on this project/ program has either been completed or will be finished in FY 2003.

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Priority	Tracking Code	Project Information	Executive Budget Response
13	1039504E	<p>Request: Assign Additional Maintenance and Operations Personnel and Recreational Director to Crotona Park.</p> <p>Explanation: The rehabilitation/upgrading of Playgrounds 10, 11 and 12 by the N.Y.C. Dept. of Parks and Recreation and current plans for capital improvements to playgrounds 1, 3, 6, 7 require the assignment of one (1) City seasonal worker and one (1) recreational staff person to assist in the maintenance of such play areas including the provision of recreational support services.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
14	1030402E	<p>Request: Assign additional Housing patrol officers to the Domestic Violence and Street Narcotics Enforcement Units at PSA 7.</p> <p>Explanation: Bronx Community Board Three is requesting an increase in the number of patrol officers assigned to the Domestic Violence Unit at PSA-7, from three to six, to address the increasing number of instances of domestic violence. Additionally, PSA-7 has experienced an increase in arrests related to street narcotics sales from 3,323 in 2001 to approximately 4,000 in 2002. As a result, Community B assigned to the Street Narcotics Enforcement Unit by one sergeant and six patrol officers.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	1038511E	<p>Request: Purchase Containers for Storage of Garbage/Refuse at Housing Authority Sites in Community Board 3</p> <p>Explanation: Allocations of compactor containerization units are requested for placement at Housing Authority sites to contain the large amount of refuse that remains on the street attracting dogs and rodents. This large amount of refuse is the result of compactor utilization as opposed to incinerators, coupled with the number of days that the Department of Sanitation is required to collect garbage.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Jackson Avenue Homeowners Association</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	1038512E	<p>Request: Install Large Containers for Garbage on Public School Sites</p> <p>Explanation: Installation of large containers is necessary around public school sites due to the fact that paper goods are being used to serve school lunches as opposed to the type of food service that was permanent and not disposable. The garbage remains on the street in front of the school and is unsightly, attracting dogs and vermin.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Jackson Avenue Homeowners Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	1038503E	<p>Request: Assign Two Additional Clean Teams to Clean Vacant Lots</p> <p>Explanation: An additional two sanitation men are needed in addition to the staff of the Round Robin Lot Cleaning Program. This addition is needed to remove the back-log of vacant lots in need of cleaning in the Community District 3 area.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: New Hope Tenants Association</p>	<p>Resources are available to clean vacant lots. The turn around time for cleaning vacant lots depends upon whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to SAN equipment, a court order is required to gain entry into the lot. The legal process of obtaining these court orders delays the process further. Contact SAN, if you have specific locations that need to be processed.</p>

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	1038502E	<p>Request: Increase Traffic Personnel in Community Board</p> <p>Explanation: To adequately service the Community District in the functional area of traffic, the following personnel are requested to be added, 1 senior traffic control inspector, 2 traffic control inspectors.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: McKinley Merchants Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	1038408E	<p>Request: Allocate Additional Funds to Operate Programs for the Aged</p> <p>Explanation: Housing for the elderly is being developed in our district and services must therefore be provided for the prospective tenants. The Board asks that additional funds be allocated to increase such services as, transport/escort, congregate and home-delivered meals, and other coordination and social action programs.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Christian Community Benevolent Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	1038903E	<p>Request: Increase Forestry Services in District Three.</p> <p>Explanation: Provide for six (6) additional climbers/pruners to the Bronx office of the New York City Department of Parks and Recreation to assist in backlog of tree prunings and hazardous tree removal.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	1030102E	<p>Request: Provide Funding for Personnel to Facilitate the Continued operation of the Crotona Park Nature Center.</p> <p>Explanation: In order to promote the education of neighborhood youths and those attending local community elementary and intermediate schools in Community District Three, on environmental park and wildlife issues, Bronx Community Board Three is requesting the continued provision of parks personnel to staff the operation and administration of the Nature Center housed at the Boat House near Indian Lake.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	1030103E	<p>Request: Increase the Number of Highway Repairmen at the N.Y.C. Department of Transportation-Bronx Office.</p> <p>Explanation: Bronx Community Board Three is requesting an increase in the number of Highway Repairmen assigned to the Bronx Office of the New York City Department of Transportation, by ten (10), to assist in the repair of pot-holes/cave-in conditions within Bronx County.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
23	1038501E	<p>Request: Hire Additional Recreational Staff for Crotona Pool and Recreation Center.</p> <p>Explanation: With new public and private renovated housing and the establishment of the Bathgate Industrial Park, about ten thousand (10,000) additional people are expected in the area in the near future. The following additional staff is needed in the recreation center and pool area of Crotona Park, 2 recreational directors, 3 playground assistants, 3 recreational aids, 2 community aides, 1 clerk and 2 urban park rangers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: P.S. 61 Community Resource Center</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Community District 03

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	1030001E	<p>Request: Increase Funding For Additional Staff at HPD's Narcotics Control Unit</p> <p>Explanation: In consideration of the Mayor's newly instituted SAFE AT HOME INITIATIVE targeted for both the South Bronx and Bedford Stuyvesant communities, Bronx Community Board Three recognizes the importance which must be placed on increasing staff personnel to litigate and investigate issues related to illegal narcotic sales occurring in and around HPD residential properties located within Bronx Community District Three. Said personnel increases would further support newly projected increases in narcotics personnel modules to be assigned the 42nd Precinct in the Fall/Winter of 1999, to assist in furthering investigations and arrests in this regard.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
25	1038301E	<p>Request: Assign Additional Police Personnel to the 42nd Precinct</p> <p>Explanation: Additional personnel are needed at the 42nd Precinct in order to combat crime and ensure public safety under the Mayor's "Safe At Home Initiative".</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 42nd Police Council Members Forest Community Coalition</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	1040101A	<p>Request: Provide funding for the development of a retail incubator on the commercial corridor at River Avenue between E. 167th and E. 168th Streets.</p> <p>Explanation: We strongly agree with S.O.B.R.O., the commercial revitalization arm of the Department of Business Services, that this area of oversight could serve as a catalyst for increased development and local entrepreneurship which in turn would provide much needed job opportunities and services for our community residents.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 14</p> <p>Supported by: S.O.B.R.O.</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
2	1040301A	<p>Request: Establish a Fire Safety Learning Center Within the Board #4 Community District, if not, in the Borough of the Bronx.</p> <p>Explanation: Adequate funding is needed in order to expand Fire Safety Education and decentralize the "Fire Zone" learning center at Rockefeller Center, we request the establishment of a Fire Safety Learning Center in the Borough of the Bronx.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 14, 16, 17</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
3	1048304A	<p>Request: Increase Day Care Centers</p> <p>Explanation: Expansion of existing day-care due to the wholly inadequate service now provided to the resident population of Community Board #4, and based on the fact that there will now be a greater need for day care centers due to the new welfare reform legislation recently enacted.</p> <p>Responsible Agency: Administration of Children's Services</p> <p>Council Districts: 14, 16, 17</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
4	1049001A	<p>Request: Increase Funding for Sidewalk Repairs.</p> <p>Explanation: The condition of our district's streets have deteriorated to a point of critical concern. This is particularly true relative to the repair of sidewalks adjacent to both City-owned property and Federally aided housing projects where continuous abuse remains unabated. Evaluation and review indicates a need for increased funding to the amount of \$3 million dollars.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 14, 16, 17</p> <p>Budget Line: HW-200</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
5	1040401A	<p>Request: Reconstruct Mullaly Park Roller Skate Rink.</p> <p>Explanation: Due to its excessive use and its deteriorating condition, we request that funds be provided for the reconstruction of the Mullaly Roller Skate Park as a combination Ice Skating, Roller Blade, Inline Skating and Bicycling Rink.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16, 17</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
6	1040103A	<p>Request: Provide additional funding for contract resurfacing.</p> <p>Explanation: In order to meet the resurfacing needs of designated special routes, i.e. bus routes, heavy commercial areas, the creation of new pedestrian ramps, etc., it is essential that adequate funding be included for this request on an annual basis.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 14, 16, 17</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>
7	1040004A	<p>Request: Fund Renovation of Macombs Dam Park & Track Field With Additional Sportlighting Provided.</p> <p>Explanation: Provide funding for the installation of sportlighting and renovation of the Macombs Dam Park & Track Field. This will allow for the accomodation of a larger number of people as well as provide increased security for evening activities which can then be scheduled.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14, 16, 17</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
8	1040201A	<p>Request: Provide Funding for the Upgrade of Franz Siegel Park Baseball Field Lighting.</p> <p>Explanation: In order to provide increased security for scheduled evening activities by our Little League Teams etc. We request an upgrade of the spotlighting at the Franz Sigel Park baseball field.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14, 16, 17</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
9	1040402A	<p>Request: Allocate funding for the reconstruction of the Carroll Place Step Street, at 165th Street, adjacent to the Bronx Museum of the Arts.</p> <p>Explanation: Due to the deteriorated condition of the aforementioned Step Street, which detracts highly from the Borough's #1 Culural Institution, the Bronx Muuseum of the Arts, we request reconstruction of the Step Street as indicated.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 16</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
10	1040102A	<p>Request: Request funding allocation for traffic calming plan as developed by the Safe Routes to School Program which includes three schools in the CB#4 district - P.S. 126 - P.S. 156 - and P.S. 73.</p> <p>Explanation: Due to the high accident rate in the perimeters of the above schools and because of the increasing student population of same, we strongly support the Traffic Calming Plan as described above.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 14, 16, 17</p>	<p>Requests for Traffic Calming Devices should be directed to the appropriate NYC-DOT Borough Commissioner. The B/C will work with the community to determine the need for, and most effective location, type and installation of traffic calming devices.</p>
11	1049901A	<p>Request: Increase funding for demolition of un-safe buildings and seal-up or vacant buildings.</p> <p>Explanation: Due to the increasing number of homeless individuals and squatters, vacant and unsafe building conditions must be corrected as quickly as feasible in order not to allow disasterous conditions and further devastation such as fires, rapes, murder, drug and other related criminal activity.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 14, 16, 17</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	1049101A	<p>Request: Provide Additional Equipment for the Bureau of Water Supply and Wastewater Collection as it pertains to CB4 service delivery</p> <p>Explanation: \$2.720 million for eleven jet flushers (\$990,000), sixteen catch basin machines (\$1,600,000), and two dried bacteria culture trucks (\$130,000) to support 33 laborers on expense budget request.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 14, 16, 17</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	1040003A	<p>Request: Fund Creation of a New Park Enforcement Patrol Substation Facility at Mullaly Park.</p> <p>Explanation: Create a PEP substation facility at Mullaly Park in order to meet the demand for the special events we have at Mullaly Park, Joyce Kilmer Park, Yankee Stadium, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	1040403A	<p>Request: Provide funding for additional equipment as it relates to Community Board #4 service delivery. 1. Mini-packer 2. Tractor 3. Passenger Van 4. Pick with Plow 5. Mini dump cab.</p> <p>Explanation: Due to the large parks and lawn areas in the CB#4 district requiring maintenance, we are requesting the above, as indicated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14, 16, 17</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	1049801A	<p>Request: Fund NYPD-New Police Academy Construction</p> <p>Explanation: We continue to strongly urge the restoration of the proposed plan for the new Police Academy in the CB#4 district.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 14, 16, 17</p> <p>Budget Line: PO-205</p> <p>Project in Coordination with: Department of Design & Construction</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
16	1040306A	<p>Request: Adequate Funding (City) for a share of much need Capital Budget renovations at the Girls Club of New York Community Center at 1130 Grand Concourse, in order to make it a state of the art facility.</p> <p>Explanation: This center houses programs for young people, provides family support services, comprehensive case management for people with or impacted by HIV/AIDS and eviction prevention for families on public assistance. The Girls Club of New York is one of the most heavily utilized facilities for residents of the Concourse, Melrose and Morrisania communities.</p> <p>Responsible Agency: Administration of Children's Services</p> <p>Council Districts: 16</p> <p>Supported by: Citizens Advice Bureau</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
17	1040404A	<p>Request: Provide funds for the reconstruction of designated areas in Claremont Park, i.e. major pathways, including benches and tree pruning.</p> <p>Explanation: In order to reinforce this much utilized park for our community and its residents, we are requesting reconstruction of the areas as indicated above.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	1040405A	<p>Request: Allocate funding for the reconstruction of the Macombs Dam Park running track, to include the middle soccer field and which should be equipped with astro turf.</p> <p>Explanation: As a result of this areas popularity and because of its extreme use, said running track has deteriorated to the point where it now poses a disadvantage to runners and joggers, thus requiring the above indicated reconstruction.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	1040406A	<p>Request: Provide funding to enhance the Fire Department's Operation Center.</p> <p>Explanation: This will afford them the ability to expand the center into a fully functional emergency operations center, and therefore provide city wide command, control and operational planning during routine operations and major incidents. This is particularly important after 9/11.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 14, 16, 17</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	1040407A	<p>Request: Appropriate funding for the restoration of the Highbridge Park Plaza, to include the refurbishment and replacement of the Highbridge Dough Boy monument.</p> <p>Explanation: The Highbridge area has undergone a major resurgence resulting in a population growth. Thus, this area becomes a key component in helping to provide for their recreational needs. Replacement of the Highbridge Dough Boy monument, has been long sought after by our district residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	1040001A	<p>Request: Provide Continuous Funding For Phase III of the Joyce Kilmer Park Renovation Project.</p> <p>Explanation: This phase of the renovation should include the playground and re-landscaping of the northern portion of the park, as well as fencing.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16</p> <p>Budget Line: P-C021, P-X245, FEDERAL</p> <p>Project Id(s): , P-104KLMR</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
CS	1040006A	<p>Request: Fund New Construction for a Grant Avenue Park</p> <p>Explanation: Provide construction funds for the establishment of a new park at Grant Avenue. This project is in the design stage with funds having been provided by Councilman Foster.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14, 16, 17</p> <p>Budget Line: P-C021</p> <p>Project Id(s): P-104GRAN, P-104GAPP</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 04

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	1040302A	<p>Request: Fund a Comprehensive Study as it Relates to the Rehabilitation of Step Streets in the Community #4 District, in order to Determine the Specific Condition of each Step Street and in this way define the degree of Construction and Rehabilitation required at each location.</p> <p>Explanation: It is essential that there be a full rehabilitation provided to each of our Step Streets within our district to eliminate potentially serious accidents to our community residents which would result in a far greater cost due to lawsuits instituted against the City.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 14, 16, 17</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	1048401A	<p>Request: Restore the East 153rd Street Bridge for Full Vehicular Usage</p> <p>Explanation: We request the immediate restoration of the East 153rd Street Bridge for full vehicular usage with construction to begin in FY2002.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 14, 16, 17</p> <p>Budget Line: HB-199</p> <p>Project Id(s): HBX199</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	1040401E	<p>Request: Provide adequate funding to conduct a comprehensive Community Board #4 Waterfront study.</p> <p>Explanation: CB#4 has very little land left and as a result, it becomes crucial to use any available remaining space to its fullest capacity. As a result of the growing unemployment numbers, Economic Development is a high priority of this district, and we believe that the development of our Waterfront will bring in much needed employment opportunities.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2	1049503E	<p>Request: Fund Continuation and Enhancement of the Community Policing Program</p> <p>Explanation: We urge an increased allocation of funds to enhance the existing personnel assigned to the Community Policing Program due to their visual decrease on our streets.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
3	1040201E	<p>Request: Appropriate Funding for Additional Police Officers to serve the Community Board #4 District.</p> <p>Explanation: Provide additional police officers to serve the Community Board district, which due to its unique status as the "Capital District", housing the Yankee Stadium, the Civic Center, several commercial strips, etc., brings an unusual and extensive drain on its resources.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
4	1040301E	<p>Request: Funding for Civilian Clerical, Custodial, Supply Clerks and Maintenance Personnel, to be placed at the 44th Precinct.</p> <p>Explanation: In order to deploy additional Police Officers into crime reduction activities, we request additional funding for civilian personnel as indicated above.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
5	1040302E	<p>Request: Provide \$100,000 For The Purchase of Smoke Detectors for the Fire Department's Annual Smoke Detector Campaign.</p> <p>Explanation: Current statistics show a decrease in fire related deaths and injuries due to working and properly maintained smoke detectors. The distribution of smoke detectors to the elderly and families with young children continues to be a primary pursuit of this Board.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
6	1040303E	<p>Request: Additional Funding to Expand Current Fire Safety Education.</p> <p>Explanation: As a result of a lack of Fire Safety Education, people still perish in fires today as they did 60 years ago. The public needs to be educated to recognize fire hazards and how to eliminate them.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
7	1040304E	<p>Request: Allocate \$20,000 for a "Hot Dog Mobile" to be Used for Fire Department Outreach Programs.</p> <p>Explanation: This vehicle would be used for Fire Department outreach programs and would also serve as an emergency guide vehicle for the smokehouse. It would also supplement the existing "Hot Dog" vehicle that is used citywide.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
8	1040202E	<p>Request: Appropriate Funds for Additional Police Department Vehicles-Marked and Unmarked for various Operations as described below</p> <p>Explanation: Provide funding for additional cars-marked and unmarked- for various operations, i.e. sting operations, burglaries, apprehension teams and undercover surveillance operation to decrease burglary-narcotics activities.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
9	1040203E	<p>Request: Provide Funding for a Revitalization Program at the 161st Street Commercial District, from Morris to River Avenues</p> <p>Explanation: A revitalization program is urgently needed at this particular commercial district in order to address the current problems of graffiti removal, youth gang related problems, severe sidewalk littering, additional security enforcement of vendor laws as well as the severe traffic congestion.</p> <p>Responsible Agency: Dept of Small Business Services</p> <p>Supported by: The 161st Street Merchants Association</p>	<p>DSBS is available to provide technical assistance. Contact the agency for further information.</p>
10	1049801E	<p>Request: Provide additional funds for child protective services.</p> <p>Explanation: We request the provision of additional funds to support the personnel needed to appropriately staff the Administration for Children's Services so that child abuse cases maybe reduced to a minimum, if not eliminated entirely.</p> <p>Responsible Agency: Administration of Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	1040205E	<p>Request: Provide Funding for Additional Personnel</p> <p>Explanation: Community Board #4 has more parks throughout our two square miles than any other district. As a result, we request the following additional personnel in order to meet the need for service, i.e. maintenance, etc., generated by our community residents. A) 2 main City Park Workers for the CB#4 district. B) An APS (Associate Park Service) worker.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
12	1040204E	<p>Request: Provide Funding for Additional Park Enforcement Personnel in order to Curtail Acts of Vandalism in our Parks.</p> <p>Explanation: In our parks, incidents of vandalism, drug activities and "DOG" attacks on our citizens, have increased. The Parks Enforcement Personnel allocated to our district, does not adequately meet our enforcement needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
13	1040402E	<p>Request: Add personnel for the Dept. of Parks and Recreation.</p> <p>Explanation: Provide funding for the following personnel in order to adequately address CB#4's service needs: a: Gardener b: Climber and Pruner c: Playground Associate d: Maintenance Worker e: Park Ranger</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
14	1049501E	<p>Request: Restore the "Clean Team"</p> <p>Explanation: First and foremost, we must regain the Clean Team for our district. This will be a permanent addition to our Sanitation Street Cleaning as opposed to WEP workers who are continuously reassigned.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	1040102E	<p>Request: Request funding for Level A Haz Mat Suits.</p> <p>Explanation: This request is to provide replacement chemical protective clothing (CPC) level "A" suits for trained members on-duty responding to a major incident to allow entry into a contaminated area. The number of specialized field units utilizing these suits have increased.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	1040305E	<p>Request: Allocate \$6,000 for Three 911 Simulators.</p> <p>Explanation: These portable audio-visual devices teach the public how and when to make a 911 call and are particularly effective with grade school children.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	1048706E	<p>Request: Provide 13 Additional Persons to Respond to Violations of Air and Noise Codes</p> <p>Explanation: At least one additional inspector is requested to respond to noise complaints generated by discos, bars and cabarets. Eight enforcement personnel are requested to locate and initiate enforcement action against violators of the air pollution code. Four inspectors are requested to provide weekend enforcement of air and noise codes.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	1049002E	<p>Request: Increase Sanitation Personnel Where Appropriate</p> <p>Explanation: We believe that increased personnel are needed for but not limited to the following: A-Cyclical inspection and cleaning of all underpasses; steps and malls and B-Additional personnel for Sunday cleaning as well as for throughout the week, in order to achieve a higher scorecard rating for our district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
19	1040208E	<p>Request: Provide Funding for the Fencing of Privately Owned Lots</p> <p>Explanation: We request an allocation of funds necessary in order to provide appropriate fencing for lots abandoned by private owners and which lend themselves to excessive garbage dumping.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
20	1040403E	<p>Request: Provide additional funding to service the needs of Domestic Violence Victims.</p> <p>Explanation: Incidents of Domestic Violence are on the rise. Thus, we are mandated to adequately address the ever increasing service needs of those going through this ordeal, as well as reaching potential victims by means of extensive educational outreach.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	1040209E	<p>Request: Provide Increased Funding for the Pest Control Unit</p> <p>Explanation: Provide programmatic funds to increase Bronx inspection personnel for the Pest Control Unit as well as providing a deterrent for the severe rodent infestation invading our district.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>

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Community District 04

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	1049507E	<p>Request: Increase Funding for Senior Services</p> <p>Explanation: Community Board #4 has an ever increasing population of the aged. Accordingly, we are requesting an increase allocation of funds to serve a multitude of their needs.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	1049102E	<p>Request: Add Additional Personnel for Water and Sewer Maintenance (Catch Basin Cleaning and Repair).</p> <p>Explanation: Fund \$1,460 million plus OTPS for 33 laborers to eliminate catch basin maintenance and repair backlog assigned to augment existing staff.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	1040307E	<p>Request: Allocate Additional Funding to Augment Current Supportive Services to Homeless Persons.</p> <p>Explanation: In order to mainstream homeless individuals who have been disconnected from society for years and who now, once again want to integrate back into community living.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
25	1040404E	<p>Request: Provide funds to maintain adequate personnel to address CB #4's service delivery needs as it relates to the up keep of our roadways.</p> <p>Explanation: We request sufficient funds to maintain the following personnel to insure the proper maintenance of our roadways. a: Highway repairers b: Street repairers c: Pot-Holes and Cave-in repairers</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	1059303A	<p>Request: Renovate Hebrew Institute for Use as a Recreation and Multi-Cultural Facility</p> <p>Explanation: This City owned building, located at 1835 University Avenue (Block 2878 Lot 114), should be renovated for use as a recreational and cultural center. No such facility currently exists in the district. Increased population, including children and adolescents, demand that such a facility be provided.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 14, 15, 16</p> <p>Budget Line: HR-C007</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
2	1050101A	<p>Request: Rehabilitate and Redesign the University Avenue Consolidated Housing Units</p> <p>Explanation: Presently the University Avenue Consolidated Housing is in dire need of rehabilitation due to infrastructure damage to its units. Redesign of unoccupied and under-utilized space of these housing units must be addressed.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 14</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
3	1050102A	<p>Request: Construct New 46th Precinct Facility</p> <p>Explanation: The 46th Precinct is in need of a new facility. The current facility is old, dilapidated, archaic and most of the furniture is old & broken. There is no space for parking causing the streets to be congested with very little space for pedestrians. This situation must be improved not only for the working police officers, but also for the surrounding community.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 14</p> <p>Supported by: Mount Hope Organization 46th Precinct Community Council</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
4	1059904A	<p>Request: Construct 46th Precinct Satellite with Parking Facility on the West Side of the District</p> <p>Explanation: Present Parking Conditions Within the Precinct are Overcrowded and Present a Public Safety Hazard.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 14</p> <p>Supported by: Tiebout Block Association 46th Precinct Council</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
5	1059907A	<p>Request: Reconstruct University Avenue Traffic Islands</p> <p>Explanation: This reconstruction will address dangerous traffic conditions for pedestrians - especially school children.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 14</p> <p>Budget Line: HW-200, HW-1X</p> <p>Project Id(s): HWXP124</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
6	1050401A	<p>Request: Create Step Street at Kingsland Place (between W. Tremont Ave. and Harrison Ave.)</p> <p>Explanation: This location is in poor condition. DOT has paved and resurfaced this location in the prior fiscal year, however it remains unsafe and is heavily used by pedestrians and children. Creating a step street would improve pedestrian mobility.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 14</p> <p>Supported by: M.S. 306 - Parents Association</p>	<p>This project is included in the Ten Year Plan.</p>
7	1050201A	<p>Request: Provide Funding for the Improvement of Park & Upgrading Play Equipment at Half-Nelson Park Located on W. 174th Street & Nelson Avenue</p> <p>Explanation: This park has become the neighborhood park for the Nelson Avenue Homeowners Association. It is in need of improvement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 16</p> <p>Supported by: Nelson Avenue Homeowners Assoc.</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
8	1059302A	<p>Request: Rehabilitate Step Street at Davidson Avenue between Featherbed Lane and Davidson Avenue Proper</p> <p>Explanation: The step street at Davidson Avenue between Featherbed Lane and Davidson Avenue proper is seriously deteriorated. Many steps are loose and pose a danger to pedestrian access to the subway station. Heavy pedestrian traffic, vandalism and weather have caused severe deterioration of the step street. Include hand railings and better lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 16</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
9	1058803A	<p>Request: Reconstruct Step Street at West 176th Street between Davidson Avenue and Jerome Avenue</p> <p>Explanation: The step street at West 176th Street between Davidson and Jerome Avenues is seriously deteriorated. Many steps are loose and pose a danger to pedestrian access to the subway station at West 175th Street as well as to the children in the adjacent day care center.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 16</p> <p>Budget Line: HW-211</p> <p>Project Id(s): HWXS11V</p> <p>Supported by: Project Return Foundation</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	1050004A	<p>Request: Fund acquisition and development of site located in front Greenthumb at Davidson Avenue Homes Block 3194, Lot 50</p> <p>Explanation: Open space is a major priority in Community Board #5. The Board and community residents have taken an active interest in ensuring that numerous vacant lots in the area be considered for parkland acquisition and development.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14</p> <p>Budget Line: P-CO21</p> <p>Project Id(s): P-105DAVI</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
11	1050202A	<p>Request: Transfer & Development of Greenthumb Property at Townsend Avenue & E. 175th St to the Department of Parks & Recreation.</p> <p>Explanation: This greenthumb, maintained by the Mount Hope Housing Company is a beautiful greenthumb with the potential of becoming a playground for neighborhood children.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14, 16</p> <p>Supported by: Mount Hope Housing Company</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	1059911A	<p>Request: Reconstruct Retaining Wall supporting P.S. 109 Playground</p> <p>Explanation: The retaining wall on the west side of the playground, facing Undercliff Ave. leaks.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 16</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	1059906A	<p>Request: Interior Modernization of P.S. 396/ M.S. 390 (Formerly P.S. 26)</p> <p>Explanation: This school is operating above 125 percent capacity. The conditions of the Classrooms are deplorable. Classrooms must be rehabilitated to allow full usage of space in this very overcrowded school.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 14</p> <p>Supported by: Parents Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
14	1059905A	<p>Request: Renovation of Lunchroom Facility at M.S. 399 (Formerly M.S. 319)</p> <p>Explanation: In recent fiscal year, this school has undergone exterior modernization. However there is the critical need for improvement of the lunchroom facility to provide a healthy eating environment for the children of this school.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 14</p> <p>Budget Line: E-2361</p> <p>Project Id(s): K3191B3A</p> <p>Supported by: Parents Association</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	1059708A	<p>Request: Interior Modernization of P.S. 33 Including Upgrading Gymnasium.</p> <p>Explanation: This old school building has been neglected for many years, and is one of the largest and heavily used education facilities in CD5. This school needs interior renovation, including upgrading the gymnasium facilities. The building celebrated 100th anniversary in 1998 - clearly aging facility must be modernized.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 14</p> <p>Budget Line: E-2361</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
16	1058501A	<p>Request: Rehabilitate Step Streets at 183rd Street, between Tiebout Ave and Folin Place</p> <p>Explanation: Rehabilitate step streets at 183rd Street, between Tiebout and Folin Place. The streets are very badly deteriorated, heavily used by school children and therefore poses great danger.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 15</p> <p>Budget Line: HW-211</p> <p>Project Id(s): HWX211T5</p> <p>Supported by: Tiebout Block Association</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	1050203A	<p>Request: Reconstruct Step Streets at Palisades Place to Sedgwick Avenue</p> <p>Explanation: Step Streets are important access points. These are in extremely dangerous condition which must be addressed promptly.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 16</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
18	1058403A	<p>Request: Increase Funds to Parks Department for Miscellaneous Park Repairs. (P-245) Contract is Needed for Replacing Play Equipment - \$150k Per Boro.</p> <p>Explanation: This funding is used for a variety of basic renovation efforts such as paving, fencing, and benches. This line is primarily used to stress rehabilitation, rather than new construction.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14, 15, 16</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	1050204A	<p>Request: Acquisition & Development of Lot on Creston Avenue & E. 180th Street (Adjacent to 2083 Creston Avenue for Parkland)</p> <p>Explanation: This is a very problematic lot in Bronx Community Board #5 which has been used continuously as an illegal parking lot. It is in front of a local school. The community would like to see this developed. open space is in great need in this district.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	1050205A	<p>Request: Improvement & Development of Environment Walk at Aqueduct Land from Morton Place to Burnside Avenue.</p> <p>Explanation: Aqueduct Walk is adjacent to the newly constructed Morton Park & Morton Ave Homeowners Association. Walkway is in dire need of improvement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14, 16</p> <p>Budget Line: P-CO21</p> <p>Project Id(s): P-105MORT</p> <p>Supported by: Morton Place Homeowners Assoc</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	1050207A	<p>Request: Acquisition & Development of Vacant Lot at W. 177th Street & W. Tremont Avenue for Parkland.</p> <p>Explanation: As part of the Davidson Avenue Model Block Program, it was the recommendation of the 46th Precinct Community Council and the residents of Davidson Avenue to develop this property for a park/playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14, 16</p> <p>Supported by: 46th Precinct Community Council</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	1058816A	<p>Request: Replace Lighting in Aqueduct Park from Morton Place to Burnside Ave.</p> <p>Explanation: During the rehabilitation of this park the lighting was not replaced and subsequent vandalism has incapacitated all of the lights. It is necessary to replace all of the park lights on the Aqueduct Park from Morton Place to Burnside Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	1059503A	<p>Request: Install Higher Intensity Lighting Along Jerome Ave, Bx. Expwy. to Fordham Road.</p> <p>Explanation: Special lighting is needed for streets with elevated rail lines. Presently, Jerome Ave is dark and unsafe because of improper lighting. This is a public safety measure.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 14, 15</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	1058211A	<p>Request: Rehabilitate University Park & Include Park House, Fund Design Line Money.</p> <p>Explanation: Rehabilitate University Park including park house at Sedgwick Avenue and Hall of Fame Terrace. This park is the only sitting park serving both Community Bds 5 and 7 below Fordham Road. Housing rehabilitation efforts in the immediate vicinity have increased potential use of the park in conjunction with the Hall of Fame. Park use is now limited because of its dangerous condition. We strongly recommend that this park be developed as an environmental education space in conjunction with local educational, institutional, CBO's and local environmental groups.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14</p> <p>Budget Line: P-X245</p> <p>Project Id(s): P-105ENVI</p> <p>Supported by: Board of Education Pius XII Family Services / Bronx Community College</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
25	1059605A	<p>Request: Allocate Additional Funds to the Neighborhood Redevelopment Program: and Neighborhood Entrepreneurs Program.</p> <p>Explanation: This program has proven to be effective.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 14, 15, 16</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	1058814A	<p>Request: Maintain Cycle of Purchasing Mechanical Equipment to Clean City-Owned Property</p> <p>Explanation: To allow for proper cleaning and maintenance of City owned property including malls, traffic islands and step streets, additional vehicles are needed to provide these services.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 14, 15, 16</p>	<p>All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>
27	1059908A	<p>Request: Reconstruct Grand Concourse Bridge over 175th Street - Walls over 175th St/Part of Subway System</p> <p>Explanation: Walls on east and west side of Grand Concourse over 175th Street have been damaged by years of leaking water. The community youth mural projection is on hold as a result.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 14, 16</p> <p>Supported by: Transit Authority Promesa Neighborhood Council</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
28	1058805A	<p>Request: Increase Funding for Capital Improvements to City-Owned Residential Buildings</p> <p>Explanation: Capital improvements to many City-owned buildings has decreased the number of homeless families in our Community District. An increase in funding for this program would continue to not only improve City-owned housing stock but would provide needed apartments for the poor.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 14, 15, 16</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	1050002A	<p>Request: Provide transfer of property, Block 2850 Lots 34, 38 47, 52, 60, 83 to Mount Hope Housing Company for community development project.</p> <p>Explanation: Mount Hope Housing Company is seeking to secure funding for a community development project at these sites (Townsend Avenue) to enhance community services especially for the youth.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 14</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
30	1059505A	<p>Request: Increase Funds to 8A Loan Program for Upgrading and Ongoing Maintenance Needs in Rehabilitated Buildings.</p> <p>Explanation: New focus of spending on housing must be on upgrading and enhancing what's been rehabilitated. HPD says the fund is drying up.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 14, 15, 16</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
31	1059408A	<p>Request: Acquire Block 3194, Lot 27 to Extend Existing Parks Managed Property/W. 181st Street & Grand Avenue.</p> <p>Explanation: Minor acquisition would consolidate adjacent lots at W. 181st Street and Grand Avenue, currently used for dumping, across street from new Aqueduct Homes. Homeowners Association is willing to maintain space with aid from the City.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14</p> <p>Budget Line: P-C021</p> <p>Project Id(s): P-105GRAN</p> <p>Supported by: Aqueduct Homeowners Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	1058218A	<p>Request: Install Emergency Lighting, New Sprinkler and Alarm Equipment at West Tremont Senior Center</p> <p>Explanation: Install emergency lighting equipment, sprinkler systems and fire alarm system in West Tremont Houses Community Center.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 16</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
33	1058813A	<p>Request: Maintain Collection Truck Replacement and Repair Schedule for Improved School Collection Program</p> <p>Explanation: Community District #5 has 15 public and intermediate schools within its boundaries. In order to provide for adequate collection at these schools, additional collection vehicles are necessary.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 14, 15, 16</p>	<p>All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>
34	1050006A	<p>Request: Fund acquisition and development of site located in front of 2017 - 2019 Morris Avenue (adjacent to Mount Hope Housing Bldgs)</p> <p>Explanation: Open space is a major priority in Community Board #5. The board and community residents have taken an active interest in ensuring that numerous vacant lots in the area be considered for parkland acquisition and development.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	1050402A	<p>Request: Transfer of Property at Morton Place (corner of Dr. Martin Luther King Jr. Blvd. - Formely University Ave.) to the Department of Parks and Recreation.</p> <p>Explanation: Presently this property belongs to DEP. CB5 and Dept. of Parks has had discussions about extending Morton Playground to this location for the creation of a passive playground.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 14</p> <p>Supported by: Harrison Avenue Homeowners Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
36	1050403A	<p>Request: Reconstruct Step Street at Sedgwick Avenue to Cedar Avenue.</p> <p>Explanation: Step Streets are important access points. This particular step street provides access from Sedgwick Ave. to Cedar Ave. which is the gateway to Roberto Clemente State Park. This location is in extremely poor condition and must be addressed promptly.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 16</p> <p>Supported by: Roberto Clemente State Park Con Edison</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Community District 05

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	1050404A	<p>Request: Rehabilitate of Swimming Pool at M.S. 399 (formerly M.S. 319)</p> <p>Explanation: This middle school in recent fiscal year has undergone exterior modernization. The rehabilitation of their swimming pool would provide a recreational tool for the students as well as the community.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 14</p> <p>Supported by: M.S. 399 Parents Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
38	1058411A	<p>Request: Replace Fordham Library Center with New State-of-the-Art County Library</p> <p>Explanation: Existing Boro Central Library cannot handle current demands. Fordham Library Center is the reference center for the County. Because of space constraints, cannot service the needs of the borough.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 14, 15, 16</p> <p>Project Id(s): LNXBXBC</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
39	1050302A	<p>Request: Creation of a Greenstreet at West 181st Street and University Avenue</p> <p>Explanation: Community Board # 5 feels that this location will be better served as an extension to the Aqueduct Park. The creation of this Greenstreet would enhance the beautification of this location.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 14</p> <p>Supported by: Bronx Community College NYPL-Francis Martin Library</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	1059402E	<p>Request: Expand Pest & Animal Control Units to also Include Animal Inspectors; Additional Personnel Needed</p> <p>Explanation: CD5 is experiencing a major rat infestation, with major redevelopment and new construction and a growing population, rats are multiplying and moving into buildings/homes. Rats pose health and safety danger with diseases they carry, especially to children.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Citywide program funds will be maintained in FY 2004. Use the agency's application/RFP procedure.</p>
2	1050101E	<p>Request: Provide additional funds for capacity building support for existing Youth programs and for development of new youth serving programs including mentoring programs and requisition of mini vans for DYCD agencies & programs in CB #5-Bronx.</p> <p>Explanation: Community Board #5 is in dire need of additional funding for youth services programs in the district due to serious programmatic and Geographical gaps in out of school time services for school age youth in CB#5 Bronx.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
3	1059903E	<p>Request: Increase funds for additional staff to continue extended Library Hours</p> <p>Explanation: As a result of increased population in District #5 there is a serious need to increase the hours at both Sedgwick and Francis Martin Libraries and to hire an additional librarian to cover the increased hours.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: New York Public Library</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
4	1059501E	<p>Request: Provide Additional Funds for CD5 Area Youth Programs: Fair Share Delinquency Prevention, Specialized Programs, and a Beacon School.</p> <p>Explanation: Youth programs remain at funding levels of ten years ago. Youngsters make up approximately 40% of population. Needs far outweigh ability to provide services/programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Community District #5 Youth Organization</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
5	10580096	<p>Request: Continue Vacant Lot Clean-Up Program</p> <p>Explanation: Vacant lots, littered with garbage, debris and bulk refuse will be cleaned to meet the City's health standards. Rats and other vermin have preyed upon residents causing serious health problems which need continual attention.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Project in Coordination with: Department of Health and Mental Hygiene</p> <p>Supported by: Mount Hope Improvement Organization</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
6	1059403E	<p>Request: Hire 6 Additional Inspectors for Department of Buildings Bronx Office</p> <p>Explanation: Currently there are 6 inspectors for 12 Community Districts in the Bronx. The volume of work is far to high for current staff.</p> <p>Responsible Agency: Department of Buildings</p>	<p>Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.</p>
7	1058202E	<p>Request: Restore Parks Maintenance Employees (to Include the Division of Forestry and A Greenstreets Crew)</p> <p>Explanation: Bronx Community Board #5 has several playgrounds/parks which need to be properly maintained. Essential increases in maintenance staff are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
8	1059409E	<p>Request: Provide Funds for Additional Material and Special Services at Francis Martin Regional Library and Sedgwick Library(\$61,000 for a computer upgrade, as well)</p> <p>Explanation: With the great demand a limited space we have at local libraries, we need more material to appropriately and fairly serve a growing population. Special cultural activities and services cannot be provided with existing resources.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Sedgwick Branch Library</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
9	1059504E	<p>Request: Hire 6 Parks Enforcement Police Officers for Bronx Parks.</p> <p>Explanation: Our parks are becoming increasingly dangerous and are often unattended/un-patrolled by NYPD. Many parks are becoming havens for drug dealers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
10	1058307E	<p>Request: Hire Parks Recreation Specialist - Consider Seasonal Hires for Cost Containment</p> <p>Explanation: Our parks and playgrounds are in dire need of the adequate staff with which to provide recreational activities for the tens of thousands of young people using our parks. We presently have only one recreation staffperson for all our parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	1059701E	<p>Request: Create Step Street Task Force to Maintain City's 128 Step Streets.</p> <p>Explanation: NYC's 128 step streets, which are unique pieces of urban architecture with great historic significance, have been abandoned. Currently, we deal with these in an adhoc fashion. A task force consisting of a mason, a steelworker, an electrician and other related trades should attend to these on a regular basis.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
12	1059705E	<p>Request: Create Step Street Task Force to Clean City's 128 Step Streets.</p> <p>Explanation: Until the recent use of Work Experience Program (WEP) workers for cleaning step streets, DOS had abandoned its responsibility for these public streets. CD5 has 12 step streets which are made unsightly and dangerous by litter.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
13	1059904E	<p>Request: Create "Cleanliness Initiative" Work Force</p> <p>Explanation: A special team is needed to enforce "cleanliness" laws.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Neighborhood Safety Services Council</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
14	1059707E	<p>Request: Fund the Connecting Libraries and Schools Project</p> <p>Explanation: Bringing NYC communities into the modern information age is critical to our City's future.</p> <p>Responsible Agency: New York Public Library</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Community District 05

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	1059503E	<p>Request: Fund Expansion of Narcotics Control Unit</p> <p>Explanation: Unit is presently unable to keep apace of need. Expansion will allow unit to work with NYPD on buildings adjacent/near HPD buildings.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	1059706E	<p>Request: Create NYC Transit Authority Clean Team</p> <p>Explanation: A special team is needed to clean and paint elevated subway line stations, fight graffiti, and work with communities on anti-litter/anti-graffiti activities.</p> <p>Responsible Agency: Transit Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	1050103E	<p>Request: Increase Funding for the Adopt A Basket Initiative in Community Board #5</p> <p>Explanation: Community Board #5 has one of the largest commercial district in New York City, creating a dense number of people in the community who utilize these shopping areas.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Bx. Council for Economic Development</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	1059703E	<p>Request: Fund Study for Creation of West Bronx Tourism Trolley/Bus. Also the Access and Enhancement of the Riverfront (Regatta Park)</p> <p>Explanation: In an attempt to increase tourism and attract shoppers to key retail and cultural centers in the Bronx, CB5 supports the creation of a trolley/bus linking the Bronx Zoo, NY Botanical Garden, Fordham University, Lehman College, Poe Park/Poe Cottage, the Hall of Fame for Great Americans, Yankee Stadium, etc. to rail, subway, bus and road access.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Project in Coordination with: Department of Cultural Affairs</p> <p>Supported by: Bronx Council for Economic Development</p>	<p>Further study by the Department of Cultural Affairs of this new request is needed. Contact the agency. The community board should be aware that the agency will probably not have any discretionary funds for FY 2004.</p>
19	1058803E	<p>Request: Increase Funds for Seal-Up and Demolition of Vacant Residential Buildings</p> <p>Explanation: Every year we run out of funds toward the close of the fiscal year. Dangerous conditions remain while new funds become available.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	1050104E	<p>Request: Purchase 10 Bicycles to enhance capacity of Community Policing in CB #5</p> <p>Explanation: The addition of these light energy efficient equipment will allow police to cover larger areas with more frequency, while still being outside squad cars and personally accessible to community residents.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	1059407E	<p>Request: Hire 13 Additional Clerical Workers for the 46th Precinct</p> <p>Explanation: The addition of 100 new officers to the 46th Precinct over the next 24 months will require additional support staff to process paper work and service community requests/complaints.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	1058304E	<p>Request: Increase Staff in Bronx, Bureau of Traffic Maintenance: 2 Additional Staff Persons -- Approximate Cost at \$80,000</p> <p>Explanation: In order to provide adequate traffic inspections, signs and requests for improved traffic conditions, additional manpower is needed in the Bronx Office and Shops of the Bureau of Traffic. Due to insufficient manpower attention can only be given to life threatening situations.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
23	1058802E	<p>Request: Increase Staff in Bureau of Highways Maintenance Division: Additional 8 Staff Persons Needed</p> <p>Explanation: With an increase in the need to repair streets, as well as sidewalks and roadways, there is a serious need for additional manpower in the Bronx Highways Maintenance Division. One gang is not sufficient to address the street repair needs in the borough.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
24	1059502E	<p>Request: Increase Illegal Dumping Task Force from Current Low Level</p> <p>Explanation: Sanitation police personnel cannot serve the dire need of our district. Must improve ability of Dept. to conduct surveillance and apprehend illegal dumpers. This is a major quality of life concern in CD5.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	1060101A	<p>Request: Construct Additional Schools to Relieve Student Overcrowding.</p> <p>Explanation: There is a severe need throughout of our district for additional schools to help relieve student overcrowding in community school districts 10 and 12. Funds should be allocated and earmarked for site selection, site site acquisition, design, & other costs associated with the construction of additional schools in community board #6.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 15</p> <p>Budget Line: E-2360</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
2	1069802A	<p>Request: Fund Improvements to the District's Branch Libraries</p> <p>Explanation: The Tremont Branch Library is in need of \$170,000 for a new roof; \$45,000 for the installation of an automated building management system, \$1.2 million for additional funding for a full renovation and an undetermined amount for repairs to its basement and walls that were damaged by water infiltration. The West Farms Branch Library needs funds for new windows.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 15</p> <p>Project Id(s): 850LNC004</p> <p>Supported by: New York Public Library</p>	<p>The West Farms Branch cannot be funded in FY 2004 due to the reductions in the capital budget; The Tremont Branch was funded in a prior fiscal year and the scope is currently underway.</p>

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
3	1060102A	<p>Request: Fund Traffic Calming Measures at Area Schools.</p> <p>Explanation: Traffic calming measures (such as medians, speed humps, electronic cameras posted at street intersections and additional traffic signs and lights) are needed to help ensure that students who attend schools near busy intersections and on heavily traveled streets have safe passage to and from their schools. Initial funding of approximately \$100,000 per school is needed to plan and implement traffic calming measures at Public Schools #3, #23, and #214.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 15</p>	<p>Requests for Traffic Calming Devices should be directed to the appropriate NYC-DOT Borough Commissioner. The B/C will work with the community to determine the need for, and most effective location, type and installation of traffic calming devices.</p>
4	1069903A	<p>Request: Reconstruct East Tremont Avenue from Webster Avenue to Morris Park Ave.</p> <p>Explanation: Plans for the reconstruction of East Tremont Avenue from Webster Avenue to Southern Boulevard was originally proposed, scoped and prepared under budget line ED384X. Unfortunately, the plans have not been advanced. Conditions on East Tremont Avenue make its reconstruction more urgent than ever. In addition the reconstruction needs to be continued to Morris Park Avenue so as to encompass the entire length of our district's portion of East Tremont Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 15</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
5	1069901A	<p>Request: Purchase Vans for CB #6's DFTA Funded Senior Citizen Centers and Programs.</p> <p>Explanation: The lack of safe wheelchair and handicapped accessible door-to-door transportation prevents many seniors from using the programs and services at our DFTA funded senior centers and programs. Many seniors go without needed services such as recreation, congregate meals and socialization activities. Capital funds are needed to purchase and insure wheelchair and handicapped accessible vans for each of our DFTA funded centers and programs. This will increase utilization rates at the centers and programs and ensure that our senior citizen population is better served.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 15</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
6	1060106A	<p>Request: Provide Additional Funding for the "Cook Farm In The Bronx".</p> <p>Explanation: Although phase #1 of the construction of this park has been completed, approximately 1 million dollars in additional funding is required in order to complete the other phases and provide the enhancements sought by the community. The additional funding would be used for the construction of the park's softball field, installation of a sprinkler system and more.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p> <p>Supported by: Public School #59</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
7	1060105A	<p>Request: Make Capital Improvements to the Bronx River Arts Center.</p> <p>Explanation: Bronx Community Board 6 requests that the Department of Housing and Preservation and Development provide capital funds to effect needed repairs to the Bronx River Art Canter which is located in a City-owned structure that is under HPD's jurisdiction. Specifically, funds are needed to complete repairs, and to conduct a geo-structural survey of the building's foundation.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 15</p> <p>Supported by: Bronx River Arts Center</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
8	1060107A	<p>Request: Fund Capital Improvements To Parks Near Local Schools.</p> <p>Explanation: Many of the parks near our district's schools are in need of immediate repairs and improvements. Provide capital funds for fencing, the purchase and installation of new play equipment, safety matting, and for additional security measures including new gates, locks and night lights.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
9	1060201A	<p>Request: Fund Capital Improvements to Local Firehouses.</p> <p>Explanation: Each of our district's three firehouses (925 East Tremont Avenue, 2223 Belmont Avenue and 460 Cross Bronx Expressway) would benefit from renovations and repairs. Such renovations and repairs will improve working and safety conditions for our firefighters. For example, improvements should be made to the heating and public address systems at 925 East Tremont Avenue (the 18th Battalion) and repairs should be made to the exterior of 2223 Belmont Avenue (Engine 88/Ladder 38).</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 15</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	1060401A	<p>Request: Provide funds for the continued renovation of the Crotona Malls.</p> <p>Explanation: To Crotona Malls are increasingly being utilized by residents and visitors to our district. They provide a passage way to the Bronx Wildlife Conservation Society (the Bronx Zoo) and offer much needed greenspace. Funds are needed for sidewalk improvements, bench replacements, and improvements to the mall's lighting fixtures.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	1060402A	<p>Request: Renovate Jacobo Field (Formerly the Mapes Ave Ball Field)</p> <p>Explanation: Capital funds are requested for the renovation of Jacobo Field (formerly the Mapes Ave Ball Field) at Mapes Ave. and East 180th St. Funds are needed to replace existing bleachers, make repairs to the existing fence, re-sodding, etc.,)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	1060403A	<p>Request: Renovate Webster Ave. Playground.</p> <p>Explanation: CB# 6 requests that the Dept. of Parks provide capital funding for the renovation of the Webster Ave. Playground. Funds are needed to repair the park's water fountain and comfort station and to provide for the installation of night lighting.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	1060404A	<p>Request: Renovate the comfort station at Tremont Park (East Tremont and Third Ave.)</p> <p>Explanation: The comfort station at Tremont Park (East Tremont and Third Ave) is currently an eyesore that has remained vacant and unused for many years. Due to its location in the midst of the East Tremont Avenue commercial strip, the station has the potential to be converted into a structure that will add to and enhance the strip's Economic vitality. We request that funds be allocated to totally renovate the station into a multi-functional facility that will serve to both beautify Tremont Park while also fostering increased economic activity along the East Tremont commercial strip.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	1060405A	<p>Request: Provide Capital funds to repair southern portion of Belmont Park.</p> <p>Explanation: The southern portion of Belmont Park is in disrepair and needs capital funds to restore its handball courts, stairs, retaining walls and surface area. The park is heavily utilized by youth from Dennis Lane Apartments and the surrounding community. For many this park is the closest source of outdoor recreation. Repairs need to be made to the park on an expedited basis.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 15</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Community District 06

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	1060406A	<p>Request: Fund the construction of the Youth Opportunities Center (YOC II).</p> <p>Explanation: Capital funds are sought to facilitate the construction of a 62,000 square foot facility to house Neighborhood Youth and Family Services many programs and services. The facility (Youth Opportunities Center II) is to be located at East 176th Street and Third Ave.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 15</p>	<p>This project cannot be funded through existing Community Development resources.</p>

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	1069901E	<p>Request: Fund the Expansion of the Street Narcotics Enforcement Unit in Community Board #6</p> <p>Explanation: The sale and use of illegal narcotics continues to plague our district. It also brings with it a large amount of illegal gun activity. Additional expense funds are needed to expand the narcotics enforcement unit within the 48th police precinct. Additional funds will effect a significant reduction in street level drug and gun activity.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2	1060001E	<p>Request: Provide Additional Funds for Youth Services Programs Throughout Community Board #6</p> <p>Explanation: Our community's allocation of Youth Fair Share, Youth Development and Delinquency Prevention, and community development funds continue to fall far short of meeting the needs of our youth and the agencies that serve them. Many agencies are operating on bare, shoestring budgets. This makes it difficult to keep pace with the increase and growing demand for their services. Additional youth services funding --including tax levied funds-- is needed to create new and enhance existing after school and evening recreational and education programs. To finance mentoring programs, skills training classes and employment and GED preparedness training.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
3	1060101E	<p>Request: Provide Funds to Hire Additional School Crossing Guards.</p> <p>Explanation: There is a strong need for additional school crossing guards. At present, some schools in our district lack crossing guards, others have to share their crossing guards with neighboring schools. We ask that sufficient funding be provided to hire additional crossing guards for our district so that every eligible school may be assigned at least one crossing guard.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
4	1060105E	<p>Request: Provide Funds for Additional Infant and Children Day Care Services within Community Board #6.</p> <p>Explanation: Statistics show that there is a growing need in our district for additional infant and children day care services. For example, it is reported that our district has a capacity for 507 day care slots yet it has more than twice that number of live births per year. The need for infant and children day care services promises to increase greatly in the coming years as the full effects of current welfare reform laws are felt. The City of New York should provide additional funds so that infant and children care services may be expanded and increased in Bronx Community Board #6.</p> <p>Responsible Agency: Administration of Children's Services</p> <p>Supported by: Neighborhood Youth & Family Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
5	1069902E	<p>Request: Increase Funding for Senior Citizens Programs and Services: Transportation</p> <p>Explanation: The lack of safe wheelchair and handicapped accessible door-to-door transportation prevents many senior citizens from availing themselves of the programs and services at our district's DFTA funded senior citizens centers and programs. The result is that many senior citizens therefore go without needed services including recreation, congregate meals and socialization activities. Expense funds are needed to cover the cost of salaries for drivers and other ongoing expenses necessary to implement door-to-door van transportation for senior citizens at each of our district's DFTA funded senior citizen centers and programs.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
6	1060201E	<p>Request: Increase Funding for Domestic Violence Programs.</p> <p>Explanation: Domestic violence remains a serious and prevalent social problem. Increased funding should be provided through the Human Resources Administration for programs that provide emergency services to battered women, their children and other victims of domestic violence. Services should include, but not limited to, emergency housing, counseling and legal assistance.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
7	1069404E	<p>Request: Hire Code Enforcement Inspectors</p> <p>Explanation: Due to recurring reductions in the number of Code Enforcement inspectors, numerous apartment and building violations go unresolved. The result is that our district's housing stock begins to deteriorate and our residents are forced to live in unsafe conditions. Additional Code Enforcement inspectors must be hired to perform needed inspections, to document violations and force property owners to bring their buildings and apartments up to code.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
8	1069904E	<p>Request: Provide Commercial Revitalization Funds for Local Commercial Shopping Strips.</p> <p>Explanation: Commercial revitalization funds are needed in order that commercial revitalization efforts currently taking place along the commercial strips on Arthur Avenue/East 187th Street and on East Tremont Avenue may continue. In addition, new funding is needed to initiate commercial revitalization and business retention activity along the easterly side of Webster Avenue between East 188th Street and East Fordham Road and on East 180th Street between Park Avenue and Southern Blvd.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
9	1060202E	<p>Request: Purchase Hydrdraulic Re-Bar Cutters.</p> <p>Explanation: Window security gates often prevent firefighters from gaining quick and immediate access to apartments to extinguish fires and rescue civilians. Hydrdraulic re-bar cutters, for the removal of window security gates, would provide the firefighters with an additional and needed tool to address this common problem.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	1069508E	<p>Request: Provide Additional Funds for AIDS Treatment and AIDS Awareness Programs</p> <p>Explanation: AIDs continues to be one of our district's most pressing health problems, particularly among young females. Additional funds are needed for AIDS treatment services (medical, hospice and home attendants) as well as for AIDS Awareness Programs at youth centers and community based organizations.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	1060102E	<p>Request: Provide Increase Funding to the New York Public Library.</p> <p>Explanation: Funding cuts made in prior years have made it increasingly difficult for the New York Public Library to maintain and update its book collection, and provide other needed programs and services to the community. Additionally, current funding levels prevent the New York Public Library from offering the competitive salaries needed to attract and retain experienced personnel. Increased funding to the New York Library is needed in order that the agency may increase its hours of service, update and maintain its book collection and provide more competitive salaries to its staff.</p> <p>Responsible Agency: New York Public Library</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	1069504E	<p>Request: Fund a Pilot Program to Increase the Wattage of Street Lights on Heavily Traveled Streets.</p> <p>Explanation: The illumination generated by our district's street lights are too low. Increasing the wattage (brightness) of our district's street lights at night will give individuals a greater sense of personal safety, will encourage our merchants to remain open later into the evening and increase usages of our district's libraries, parks and other public resources during evening hours.</p> <p>Responsible Agency: Department of Transportation</p>	<p>DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance and for the additional electricity costs.</p>
13	1060103E	<p>Request: Hire Additional Parks Department Personnel.</p> <p>Explanation: The number of parks and parks Department properties in our district is continuing to increase yearly. Within the next few years we anticipate the opening of at least two to three new parks. Additional parks maintenance workers should be hired to ensure that the new parks are well maintained and that our current parks remain in clean well kept conditions. Additional Parks Enforcement Personnel should also be hired to enforce Parks Department rules and regulations in and around our district's new and existing parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
14	1069801E	<p>Request: Purchase Needed Equipment and Vehicles for Maintenance Operations</p> <p>Explanation: New and replacement vehicles and equipment are needed to ensure that the Department is able to sufficiently clean and maintain our district's parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	1069506E	<p>Request: Hire Sufficient Numbers of Civilians to Relieve Uniform Officers of Clerical Duties.</p> <p>Explanation: In too many instances uniform police officers are performing clerical and administrative duties that could be performed equally as well and less expensively by civilian personnel. The Department should, therefore, hire sufficient numbers of civilian personnel (particularly principal administrative associates) so as to relieve the uniform personnel of such duties and allow them to concentrate solely on law enforcement activities.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	1060104E	<p>Request: Purchase Equipment for the 48th Police Precinct.</p> <p>Explanation: We request that the Police Department purchase and allocate the following equipment to the 48th Police Precinct: a) fifteen (15) Nextel telephones for use by precinct supervisors; b) one (1) unmarked van for narcotics enforcement; c) one (1) sound meter; d) five (5) computers and printers for data analysis; e) one (1) bullhorn; f) three (3) Alca-Sensors for field driving while intoxicated testing and enforcement; and g) one (1) non- descrip unmarked vehicle for special projects.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	1060203E	<p>Request: Fund civilian Security Patrol for Community Board #6's high crime locations.</p> <p>Explanation: Bronx Community Board #6 requests that funding be provided to establish a civilian security patrol that will serve our community's commercial strips and surrounding areas. The Belmont Small Business Association has begun to plan for such a patrol for the Arthur Avenue /East 187th Street area. Funding should be provided to allow this patrol to monitor all high crime locations throughout the community board 6 area.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Belmont Small Business Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 06

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	1069107E	<p>Request: Hire Personnel for Sewer Maintenance and Repair.</p> <p>Explanation: The catch basins and sewers throughout our district are in sad states of disrepair, caused, in part by insufficient routine maintenance. The result is that our street corners become heavily flooded every time it rains or when fire hydrants are turned on and allowed to run unchecked. We therefore support the hiring of additional Department of Environmental Protection personnel to perform catch basin and sewer repairs.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	1070001A	<p>Request: Supply Funding Towards the Reconstruction/Renovation of the Kingsbridge Armory</p> <p>Explanation: The Kingsbridge Armory is a major underdeveloped resource in Community District 7 Bronx. The Board of Education already has a proposal from C.B. 10 which outlines plans for this structure. The Board of Education should be part of the funding to renovate & reconstruct this very vital community facility. The Armory is a perfect location for an art facility, a sports complex and a variety of other program services which are outlined in School District 10's proposal. Funding the renewal of this facility would serve the North & West Bronx's 1/2 Million population.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 14</p> <p>Supported by: Community-At-Large Neighborhood Associations</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
2	1079001A	<p>Request: Fund Licensable Space for Child Care Services in Community District 7</p> <p>Explanation: A new day care center in District 7 is needed to provide for the children of working parents.</p> <p>Responsible Agency: Administration of Children's Services</p> <p>Council Districts: 11, 14, 15</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
3	1079402A	<p>Request: Establish a Multi-Service Center in Community District 7 That is to Include Child Care as Well</p> <p>Explanation: Due to a lack of service centers in the district and the need for these centers to include a youth program for our increasing youth population, a multi-service center is needed in Community District 7.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Council Districts: 11, 14, 15</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
4A	1079703A	<p>Request: Purchase 2 Unmarked Vans for Anti-Crime Enforcement</p> <p>Explanation: To help facilitate anti-crime enforcement in Community District 7.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 11, 14, 15</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
4B	1079901A	<p>Request: Provide Funding for 1 Community Outreach Van.</p> <p>Explanation: We need funding for one Community Outreach Van for peddler sweeps, cargo, high visibility and as an overall quality-of-life vehicle.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 11, 14, 15</p> <p>Supported by: Police - 52nd PCT</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
5A	1070101A	<p>Request: Provide Funding for 2 Passenger Vans to Transport WEP Workers.</p> <p>Explanation: As C.D. 7 is a district of many parks and playgrounds, WEP workers play an intricate role in their maintenance.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 11, 14, 15</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Community District 07

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
5B	1070301A	<p>Request: Provide Funding for One 25 Yard Packer for Pick-Up and One 6 Yard Packer for Our Many Smaller Playgrounds</p> <p>Explanation: New packers are needed to provide maintenance for our half dozen major and 7 - 8 smaller parks. CD 7 has the most parkland in all of the borough.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 11, 14, 15</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
5C	1070401A	<p>Request: Provide Funding for Phase 2 Renovation at Devoe Park.</p> <p>Explanation: Renovation is needed to provide new play equipment, safety surfacing, new lawns, paths, and the installation of new light poles. This much used and only park in the area is vital for those who use it. In addition, this park has a pathway that needs to be appropriately lit for pedestrian safety.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 11, 14, 15</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1A	1079802E	<p>Request: Complete Rehabilitation at DeVoe Park, St. James Park, Aqueduct ParkLands, Poe Park and Gully Park to Include Reseeding, Sidewalk Repair and Overall repair.</p> <p>Explanation: Due to poor and neglected maintenance, funding is needed to rehabilitate these locations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
1B	1079310E	<p>Request: Increase the Number of Maintenance and Recreation Workers in Community District 7 and the Number of Park Rangers for Mosholu Parkway.</p> <p>Explanation: Community District 7 has 146.7 acres of parkland requiring additional workers of all capacities. In addition to maintaining the drinking fountains, sprinklers and comfort stations, reports of vandalism to benches, swings, etc. are ongoing. Other reports of litter and garbage left in the playgrounds and parks must be addressed on a regular basis.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
1C	1070401E	<p>Request: Provide Funding for Renovation of the Recreation Center in Williamsbridge Oval Park.</p> <p>Explanation: Due to poor and neglected maintenance, funding is needed to rehabilitate the center.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
2A	1079314E	<p>Request: Increase the Number of Slots for the Head Start Programs.</p> <p>Explanation: The need for increased slots for Head Start programs is vital so that parents may be able to go to work and at the same time have their children in a safe, secure and educational environment.</p> <p>Responsible Agency: Administration of Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
2B	1070402E	<p>Request: Increase the Number of Day Care Slots in Community District #7.</p> <p>Explanation: The need for increased Day Care Slots is vital so that parents may be able to go to work at the same time have their children in a safe, secure, and educational environment.</p> <p>Responsible Agency: Administration of Children's Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2C	1070403E	<p>Request: Increase the Number of Voucher Slots in Community District #7.</p> <p>Explanation: The need for increased voucher slots in Community District #7 is vital so that parents may be able to go to work and at the same time have their children in a safe, secure, and educational environment.</p> <p>Responsible Agency: Administration of Children's Services</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
3	1070404E	<p>Request: Continue to Increase Community Share and YDDP Funding for Agencies that Provide Youth Services in the District.</p> <p>Explanation: These after school and weekend programs are vital for our youth, as they are in a stress-free, safe and educational, energy releasing environment.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
4	1079304E	<p>Request: Fund Additional Police Personnel to Combat the Flow of Crime and the Increase of Response Time</p> <p>Explanation: We need additional officers in the 52nd Precinct for better enforcement and more visibility. An increase of officers will also enable them to respond to quality of life complaints such as noise, graffiti, vandalism and others.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
5	1079405E	<p>Request: Continue to Fund Arson Education Programs.</p> <p>Explanation: Due to an increase of children being alone at home, increased fire awareness programs are needed through the Arson Education program.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Agency</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
6A	1079321E	<p>Request: Fund Street and Traffic Light Improvements.</p> <p>Explanation: The total number of traffic signal defects reported were 15,725 for the Bronx covering 1468 signalized intersections. Also, there were 2,253 street signs installed, 5,465 street signs replaced and 778 LPD requests for service. There were also 929 traffic engineering surveys of which 233 were in progress and 696 completed. The negative side is that of 1468 signalized intersections, only one intersection was modernized with new signals.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
6B	1079710E	<p>Request: Allocate Funding for 7 Additional Pothole Repair Maintenance Personnel</p> <p>Explanation: Provide funding for this extreme necessity. Poor street conditions create havoc upon vehicles and pedestrians as well.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
6C	1078403E	<p>Request: Increase Personnel for Highway Maintenance</p> <p>Explanation: Increase personnel to FY'76 levels to adequately maintain streets and roadways - Bronx wide.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
7	1070405E	<p>Request: Allocate Cleaning Personnel for 7 Days Clean-Up on Fordham Road.</p> <p>Explanation: We need to provide funding for daily cleaning of this largest, most populated business and pedestrian area in the borough.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Agency</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
8	1079904E	<p>Request: Increase Sanitation Police Personnel for Night Duties to Address Illegal Dumping, etc.</p> <p>Explanation: We need to address areas like Fordham Landing Road, near the Major Deegan Expressway and other locations where night dumping occurs.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Agency</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
9	1079007E	<p>Request: Support Business Development in District 7</p> <p>Explanation: Retention and expansion of business development programs are important parts of the fabric of Community District 7.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>DSBS cannot consider this request until an appropriate sponsoring organization has been identified.</p>
10A	1079407E	<p>Request: Fund West Bronx Housing Services</p> <p>Explanation: Due to the need for West Bronx Housing Services, increased funds are necessary to provide services to the residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10B	1079316E	<p>Request: Restore the Property Mgmt Program Staffing Through Increased Funding for the Narcotics Control Unit.</p> <p>Explanation: In an effort to combat growing drug epidemic in our community and sustain quality of hsg stock, we support restoration of staffing levels to prior fiscal levels. Under the prop mgmt prog there were 19 bldgs currently operating under an alternatively mged prog covering 606 units within CB 7's boundaries. We want to ensure that these buildings remain drug free.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11A	1079312E	<p>Request: Maintain Funding for the Fordahm Branch So It May Stay Open 7 Days and Keep the 6 Day Service at the Mosholu Branch.</p> <p>Explanation: The maintenance of funding for 7 day service at Fordham Branch Library and 6 day service at the Mosholu Branch Library is vital to help educate and inform our increasing population of youngsters, whole families and our growing immigrant population.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Agency</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
11B	1079807E	<p>Request: Increase Funding for Books and Material at \$3.00 Per Capita-Rate.</p> <p>Explanation: To improve the quality and increase the quantity of library services and supplies.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Agency</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Community District 07

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11C	1079806E	<p>Request: Increase Funding to Expand the Connecting Schools and Libraries Program (CLASP)</p> <p>Explanation: Funding is needed to expand this program so that all our youth may benefit from it.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Agency</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
12A	1078706E	<p>Request: Fund 13 additional personnel to respond to violations of air and noise codes.</p> <p>Explanation: At least one additional inspector is required to respond to noise complaints generated by discos, bars and cabarets. Eight enforcement personnel are requested to locate and initiate enforcement action against violators of the Air Pollution Control code. Four inspectors are requested to provide weekend enforcement of air and noise codes.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12B	1078704E	<p>Request: Hire additional personnel for sewer maintenance.</p> <p>Explanation: Six additional construction laborers are requested to reduce the backlog of work orders. One supervisor and four laborers to respond to acute or chronic arterial problems. Five supervisors and 19 laborers are requested for following up Catch Basin Cleaning. Seven persons are requested to implement a permanent city wide program of using dry bacteria culture, followed by flushing-- instead of flushing and rodding--to remove grease from problem locations.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	1089001A	<p>Request: Continue Funding for Schools.</p> <p>Explanation: Acquisition of sites for, and construction of, additional schools is needed to relieve overcrowded school conditions in Bronx Community School District 10 & continued funding for construction of new MS/HS 368 is also a top priority.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 10, 11, 14</p> <p>Budget Line: E-2361</p> <p>Project Id(s): SITES2000</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
2	1088901A	<p>Request: Reinstate Funding and Reinstate Building of Ambulance Station at West 230 Street and Tibbett Avenue</p> <p>Explanation: Courts have defined that there is no contamination at this location, therefore once again requesting that EMS ambulance station be built at this location, or anywhere within the C.B # 8 district.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 10, 11, 14</p> <p>Budget Line: HO-380</p> <p>Project Id(s): 90001F, 90001C, 90001D</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
3	1080201A	<p>Request: Allocate Funds for School Repairs</p> <p>Explanation: Request allocation of funds to immediately repair the following schools : 1. PS#7 Additional electrical service to the building intercom & PA system; Upgrade low voltage electric system; 2. PS#24 PA & intercom system replacement; 3. PS#81 Replacement of gym floor; replacement of auditorium windows; 4. JHS 141 Entire building window replacement; 5. JHS 143 Elevator replacement.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 11, 10, 14</p> <p>Budget Line: E-2361</p> <p>Supported by: CS Board #10</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
4	1080401A	<p>Request: Allocate Continued Funding for New Branch & Regional Library.</p> <p>Explanation: Provide continued commitment for the new Kingsbridge Regional-Full Branch construction. (Previous commitments made by B.P. and City Council in FY 00'-02'.)</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 11</p> <p>Project Id(s): LNC4KBREN, LNC4KBSIT</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
5	1088805A	<p>Request: Reconstruct Independence Avenue</p> <p>Explanation: Requesting reconstruction of Independence Avenue between Kappock Street and West 232 Street. Street is deteriorated and in-house repairs are inadequate.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 11</p> <p>Budget Line: HW-864</p> <p>Project Id(s): HWX864</p>	<p>This project is included in the Ten Year Plan.</p>
6	1080303A	<p>Request: Rehabilitate Step Streets</p> <p>Explanation: Reconstruct Step Street located at West 230th Street between Heath Avenue and Kingsbridge Terrace.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 11</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
7	1089801A	<p>Request: Reconstruct Street</p> <p>Explanation: Contract resurfacing of Netherland Avenue between Kappock Street and West 232 Street is necessary.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 11</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Community District 08

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
8	1089802A	<p>Request: Repair Sidewalk and Fence.</p> <p>Explanation: Requesting repair of sidewalk and fence along Riverdale Park on Palisades Avenue between Spalding and West 232 Street. Runners and walkers use this sidewalk and it is unsafe. Fence is badly in need of repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 11</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
9	1089610A	<p>Request: Construct a New Branch Library</p> <p>Explanation: Request construction of a new, full sized library: the Van Cortlandt branch, estimated at \$5,538,000. Restore funding (\$5,675,000) deferred by the FY 02' budget cuts for site acquisition for new, expanded branch; \$500,000 full funding for acquisition & construction to expand this undersized (2,200 sf) branch to a new full-sized branch; \$300/sf x 11,500 sf x 150% equals site selection, acquisition & construction.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 11</p> <p>Supported by: 5 Branch Libraries</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
10	1080301A	<p>Request: Remedy Dangerous Condition</p> <p>Explanation: Remedy dangerous condition presented by merging flow of traffic at point where Mosholu Parkway extension leads into Southbound Henry Hudson Pkway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 11</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	1089903A	<p>Request: Renovate Van Cortlandt Park</p> <p>Explanation: Renovate the interior of the Van Cortlandt Park Stadium.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 11, 14</p> <p>Budget Line: P-C088</p> <p>Project Id(s): P-100TRAC</p> <p>Supported by: Friends of Van Cortlandt Park</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
12	1080402A	<p>Request: Allocate Funding for Branch Library.</p> <p>Explanation: Jerome Park Branch Library - Rebuy City Council's/FY'03/\$527,000 commitment for full branch renovation (\$1.33 million previously committed in FY 00'-02'). Additional funding needed for construction is \$300,000.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 14</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
13	1080203A	<p>Request: Reconstruct Van Cortlandt Park.</p> <p>Explanation: Reconstruct Van Cortlandt Park parade grounds; reconstruct soccer field with irrigation and drainage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 10, 11, 14</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	1080302A	<p>Request: Provide Funds for Library</p> <p>Explanation: Requesting funds for full renovation of Riverdale Branch Library \$2,813,000 {7,500sf x \$215/sf x 150% = \$2,419,000}</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 11</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
15	1089806A	<p>Request: Install Catch Basins.</p> <p>Explanation: Requesting installation of catch basins on West 252 Street between Arlington Avenue and Henry Hudson Pkway. Area is flooded during rain and is causing damage to roads and private property.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 11</p> <p>Budget Line: HWX029A</p> <p>Project Id(s): SEX002212</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
16	1080304A	<p>Request: Renovate Branch Library - Spuyten Duyvil</p> <p>Explanation: Complete renovation of Spuyten Duyvil Branch Library - \$2,813,000. {7,500sf x \$215/sf x 150% = \$2,419,000}</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 11</p> <p>Supported by: N.Y.P.L.</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	1089216A	<p>Request: Rehabilitate Step Street</p> <p>Explanation: Rehabilitation of Van Cortlandt Park South (Orloff Ave) from Gale Place to Van Cortlandt Avenue West step street. Foundation is now tilted and needs to be corrected.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 11</p> <p>Budget Line: HW-211T</p> <p>Project Id(s): HWX211T5</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	1080305A	<p>Request: Repair Retaining Wall and Sidewalk</p> <p>Explanation: Repair retaining wall and sidewalk between Johnson Avenue and Irwin Avenue from Kappock Street to West 230th Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 11</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
19	1089909A	<p>Request: Alleviate Storm Drainage Problems</p> <p>Explanation: Alleviation of storm drainage problems on W. 252 St. between Arlington and Sycamore Avenues; Independence Ave. bet W 249 and W 250 Sts; Spaulding Lane bet. Independence and Palisades Avenue; W 247 bet. Independence & Palisade Ave; W 230 St. bet. Independence and Palisade Ave; W 231 St. bet Independence Ave. and Palisade Ave.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 11</p> <p>Supported by: Riverdale Nature Preservancy</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	1080101A	<p>Request: Complete Construction of Park.</p> <p>Explanation: Completion of the fifth section of Fort Four Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 11</p> <p>Budget Line: P-CO21</p> <p>Project Id(s): P-108FORT, P-108COMF</p> <p>Supported by: KHNIA Our Lady of Angel's Church</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	1089704A	<p>Request: Acquire Property</p> <p>Explanation: Requesting funding for acquisition of Putnam Line to West 225 Street to extend greenway.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 11, 14</p> <p>Budget Line: P-56</p> <p>Project Id(s): P-100PTNM</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	1089701A	<p>Request: Retain Emergency Call Boxes</p> <p>Explanation: Requesting funds to retain operational fire emergency call boxes.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 11, 14, 10</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	1080403A	<p>Request: Allocate Funds for Maintenance of Firehouses.</p> <p>Explanation: Provide funds to maintain the upkeep of firehouses in Community District No. 8. (Engine 81 and Engine 52, Ladder 52.)</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 11, 14</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	1080102A	<p>Request: Install Catch Basin.</p> <p>Explanation: Requesting installation of catch basins along the NYC portion of the Old Putnam line RR division to capture storm water.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 11</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
25	1080205A	<p>Request: Provide Street Signage</p> <p>Explanation: Requesting signage for neighborhood shopping areas, designating each as a specific area, i.e. Bailey Avenue, Kingsbridge, Kingsbridge Heights, North Riverdale, South Riverdale Avenue, etc.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 10, 11, 14</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	1080103A	<p>Request: Add Lighting.</p> <p>Explanation: Requesting aesthetically attractive lighting to be installed in the commercial areas of C.B. 8, especially on Bailey Avenue between West 230th and West 238th Streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 10, 11, 14</p> <p>Supported by: Business Districts</p>	<p>DOT cannot increase the wattage of the street lights. The number of street lights cannot be increased unless the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement with a Chartered Organization willing and able to pay for maintenance and for the additional electricity costs.</p>
27	1080206A	<p>Request: Reconstruct Streets</p> <p>Explanation: Milling and resurfacing of Broadway from West 230 St to West 238 Sts. to remove present high spots, dips and patching and to provide an even, smooth road surface.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 11, 14</p> <p>Supported by: KRVDC</p>	<p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	1080207A	<p>Request: Install Catch Basins</p> <p>Explanation: Recommending that agency implement water drainage solutions at the following locations: 5555 Broadway: 5610 Broadway: 5760 Broadway.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 11</p> <p>Supported by: KRVCDC</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
29	1080106A	<p>Request: Install Catch Basins.</p> <p>Explanation: Requesting catch basins be installed on west 232 Street between Oxford and Cambridge Avenues.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 11</p> <p>Supported by: Residents of 3200 Oxford and 3215 Cambridge Avenues</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
30	1080404A	<p>Request: Allocate funding for the Henry Hudson Monument.</p> <p>Explanation: Request Funding of \$300,000 to test anchorage for the Henry Hudson Monument. This would include testing of the anchorage of statue to column and re-attaching the internal ladder & ground lightening rod. Also need to re-point pedestal, conserve bronze reliefs, remove paint from balustrade and conserve & make a mold of the maquette.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 11</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	1088110A	<p>Request: Construct a Sidewalk on Edsall Ave Down to Spuyten Duyvil RR Station</p> <p>Explanation: There is no sidewalk at present, only congestion. Pedestrians must walk in roadway.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 11</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
32	1089310A	<p>Request: Fund the Third Water Tunnel</p> <p>Explanation: We support the Third Water Tunnel and request funds for its completion. The Tunnel is needed to provide an adequate water supply and to help stabilize water pressure throughout the City.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 10, 11, 14</p> <p>Budget Line: WM-10</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	1080405A	<p>Request: Fund Replacement of Curbs & Sidewalks.</p> <p>Explanation: Requesting replacement of deteriorated curbs & crumbling sidewalks in the Kingsbridge business districts, including Broadway from West 230 Street to West 242 Street, and West 231 Street from Bailey Avenue to Irwin Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 11</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
34	1080406A	<p>Request: Allocate Funds for Purchase of Smoke Detectors.</p> <p>Explanation: Supporting agency's request for funds for the purchase of 20,000 smoke detectors for the Fire Dept.'s annual smoke detector campaign supplementing the private donation of smoke detectors received yearly by the Department. Total Allocation; \$100,000.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 10, 11, 14</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	1080306A	<p>Request: Provide for Street Reconstruction</p> <p>Explanation: Reconstruction of West 238th Street between Bailey Avenue and Fort Independence Street is needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 11</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	1089401E	<p>Request: Provide Additional Police Personnel</p> <p>Explanation: Minimum police rank of officers should not fall below 204. Civilian staff to be upgraded to the 1991 level of 45. The minimum number of officers to be maintained regardless of summer assignments to Orchard Beach, Yankee Stadium, Bronx Zoo, etc.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 50th Pct. Community Council</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2	1089601E	<p>Request: Increase Youth Funding.</p> <p>Explanation: Requesting community share allocation for the FY04 of \$217,608 to fund CB#8's youth agencies at the level they requested.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Youth funded agencies of CB#8</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
3	1088611E	<p>Request: Fund Additional Staff and Improve Services</p> <p>Explanation: Improve the physical and mental health services for children in elementary schools by advocating one full time (5 days) nurse and one full time (5 days) guidance counselor in every school and one paraprofessional assistant for every all day kindergarten class and one (S.S.O.) security guard in every elementary school. Plus install a functioning library in every school. In addition, hire a computer instructor with lab technicians for science and computer labs for every school.</p> <p>Responsible Agency: Department of Education</p> <p>Project in Coordination with: 112</p> <p>Supported by: Youth Funded Agencies of CB 8 Bx</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
4	1089503E	<p>Request: Implement Increased Funding for the Riverdale Mental Health Assoc.</p> <p>Explanation: Provide support for adequately funding the Riverdale Mental Health Assoc. in order to enable it to serve uninsured persons on its waiting list, provide services, especially for children, and address mental health issues of the elderly.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Riverdale Mental Health Assoc.</p>	<p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p>
5	1080201E	<p>Request: Fund After School Programs</p> <p>Explanation: Requesting funding for after school Educational/Recreational Arts Programs.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
6	1089505E	<p>Request: Hire Personnel for the Sanitation Dept.</p> <p>Explanation: CB #8 supports agency's request for personnel for Sunday basket collections, especially in the commercial districts.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Riverdale Mental Health Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
7	1080101E	<p>Request: Add Personnel.</p> <p>Explanation: Supporting agency's request for two (2) additional workers for drop-outs.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
8	1080302E	<p>Request: Allocate Funds for Building Maintenance and Technology Infrastructure</p> <p>Explanation: Requesting additional funds needed to build on and protect existing library resources, e.g. computers and electronic information resources, building improvements, maintenance and security. This includes full funding to cover mandatory inflationary costs associated with providing six-day service.</p> <p>Responsible Agency: New York Public Library</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
9	1089017E	<p>Request: Hire District 8 Personnel</p> <p>Explanation: Supporting agency's request for sufficient personnel in District 8 to provide proper maintenance for all parks, including tree pruning and removal of dead trees and tree stumps; PEP personnel for Van Cortlandt Park on a seasonal basis and restoration of forestry staff; and additional horticultural personnel for greenstreets and also hire a playground associate.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Van Cortlandt Park</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
10	1089901E	<p>Request: Maintain Personnel for Dept. of Transportation</p> <p>Explanation: Maintain personnel at DOT for highway maintenance.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
11	1089012E	<p>Request: Hire Additional Personnel</p> <p>Explanation: CBd 8 supports the Agency's request for additional inspectors for complaints, investigations, anti-drug program inspections and C of O inspections.</p> <p>Responsible Agency: Department of Buildings</p>	<p>Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	1089407E	<p>Request: Fund Additional Transportation for Senior Citizens</p> <p>Explanation: Board Eight requests additional units of transportation for non-medicaid senior and disabled individuals to services, medical appointments, etc. The present transportation being provided is overbooked and there is a desperate need for additional units. (including Access a Ride).</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	1089705E	<p>Request: Provide Services for Older Persons</p> <p>Explanation: Supporting home-care and social services for frail elderly.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	1089604E	<p>Request: Provide Community Consultants Increased Funding</p> <p>Explanation: Restore funding for extending community consultant contracts, for Kingsbridge Heights Neighborhood Improvement Assoc., Marble Hill Neighborhood Improvement Assoc. and maintain funds for Kingsbridge Riverdale, Van Cortlandt Development Corps.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
15	1080204E	<p>Request: Add Personnel</p> <p>Explanation: Requesting larger slice of City/State Budget to be allocated to Education for appointments of more personnel in the following specialties: Art, Music and Computer Education.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	1080005E	<p>Request: Provide Equipment for Police</p> <p>Explanation: Requesting: one car for use for Community Affairs, Crime Prevention, Domestic Violence and Warrants Units. One car to be used by Street Narcotics Enforcement Unit.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 50th Police Precinct Council</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	1080401E	<p>Request: Allocate Funding for Code Enforcement Inspectors.</p> <p>Explanation: Maintain funding for code enforcement inspectors which is important for maintenance of the quality of life in the Community Board area.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	1080402E	<p>Request: Allocate Funding for Senior Centers.</p> <p>Explanation: Maintain in the CB#8 board area current levels of funding for senior centers especially on site and homebound nutrition programs.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	1080002E	<p>Request: Fund Day Programs</p> <p>Explanation: Requesting funding for continuance of Day Programs for the mentally retarded and developmentally disabled.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	1080301E	<p>Request: Provide Library Materials</p> <p>Explanation: Requesting library materials; recent increases to the book budget were significant steps toward compensating for years of inadequate support for materials. With this new support, circulation has increased approximately 15% and attendance has increased 20%. To build upon these increases and meet the extraordinary demand for a growing range of library materials, particularly on-line data bases and CD-Roms, additional library funding is needed in FY 2004 to increase the materials available in each neighborhood branch library.</p> <p>Responsible Agency: New York Public Library</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
21	1080403E	<p>Request: Fund Tree Pruning and Tree Planting.</p> <p>Explanation: Maintain funding for tree pruning and tree planting in the Board 8 area.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	1080203E	<p>Request: Paint Pillars</p> <p>Explanation: Requesting repainting of elevated pillars on Broadway between West 225 Street thru West 242 Street.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: KRVCDC</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2004. For details, check the Executive Capital Budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	1080205E	<p>Request: Increase Personnel for Canine Unit</p> <p>Explanation: Requesting two additional agents for the Bronx Canine Enforcement Unit.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Riverdale Community Association</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
24	1089902E	<p>Request: Increase Funding for Additional Inter-Generational Programs.</p> <p>Explanation: Fund additional intergenerational programs in the Board area.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Intergovernmental programs are funded primarily through a Request for Proposal (RFP) process. Currently funded programs are in the second year of a six year funding cycle. No additional programs can be funded until the end of this cycle.</p>
25	1089016E	<p>Request: Fund HPD Loan Programs</p> <p>Explanation: We recommend continued funding for, 8A (Assistance for Multiple Family Dwellings), PLP (Participation Loan Program), and Section 312 (Assistance for Small Buildings) programs. The goal is to continue the preservation and renovation of low and moderate income housing in the community.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Kingsbridge/Marble Hill Alliance</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	1099901A	<p>Request: Install Traffic Signal and Speed Humps at the Intersection of Pugsley and Watson Avenues</p> <p>Explanation: At this location there is Junior High School 125 and an elementary school, P.S. 119. There have been several accidents at this location. It is a very dangerous situation involving the children of this community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 18</p>	<p>All requests for new traffic signals should be directed to the appropriate NYC-DOT Borough Commissioner. The B/C will determine if a Traffic Signal Warrant Study is needed and will work with the community on their request.</p>
2	1090101A	<p>Request: Reconstruct Watson Avenue Area: Watson Avenue from Bronx River Ave to White Plains Road: Metcalf Ave from Watson Ave to Westchester Ave: E. 174th Street from Harrod Ave to Rosedale Ave: Harrod Ave from 174th to Cross Bronx Expressway</p> <p>Explanation: Reconstruction of the streets and sewers and catch basins is needed in this area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17, 18</p>	<p>This project is included in the Ten Year Plan.</p>
3	1099504A	<p>Request: Allocate Funding for a Study to Construct and Fund a Recreational Facility in the Rosedale Park Vicinity.</p> <p>Explanation: There is a great need for a recreational facility for the youth of that community. At the present time there is no youth center for children in that area to go to.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17, 18</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
4	1098501A	<p>Request: Reconstruct the Clason Point Area (Husson-Betts Aves.) HWY-844</p> <p>Explanation: Reconstruction of streets and installation of sewers is needed in Clason Point and adjacent streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 18</p> <p>Budget Line: HW-844B</p> <p>Project Id(s): HWX8448, HWX844B</p>	This project is included in the Ten Year Plan.
5	1090001A	<p>Request: Reconstruct Streets & Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue)</p> <p>Explanation: Construction of streets & of sewers is needed for this area and the adjacent streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 18</p> <p>Project Id(s): HWX844 A,, B</p>	This project is included in the Ten Year Plan.
6	1090102A	<p>Request: Reconstruct Lafayette Avenue Area: Lafayette Ave from Soundview Ave to White Plains Road; Bolton Ave from Lafayette to Story Avenues; Stickball Blvd. from Randall Ave to Lafayette Ave; Seward Ave from Pugsley Ave to White Plains Rd.; Story Ave from White Plains Rd to Bronx River Avenue.</p> <p>Explanation: Reconstruction of the streets, sewers, and catch basins is needed in this area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17, 18</p>	This project is included in the Ten Year Plan.

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Priority	Tracking Code	Project Information	Executive Budget Response
7	1099701A	<p>Request: Construct Sidewalks on Metcalf Avenue between Watson and Westchester Avenues</p> <p>Explanation: Construction of sidewalks on Metcalf Avenue adjacent to the Bronx River Parkway are needed because residents must walk in the street and it is dangerous.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17, 18</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
8	1098404A	<p>Request: Construct Additional Fire House in Bronx 9 Area.</p> <p>Explanation: Due to the increase of population, building stock development, commercial development, and general demand for fire service, it is hereby requested that a new fire station be constructed in the area of White Plains Rd. and Seward Ave. This would serve a large area of the eastern part of the district. This fire house would reduce response time and work load to existing fire companies in an area that has seen tremendous growth.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 17, 18</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
9	1090103A	<p>Request: Reconstruct Leland Avenue from Wood Avenue to E. Tremont Avenue.</p> <p>Explanation: Reconstruction of the street, sewers and catch basins needed in this area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17, 18</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
10	1090201A	<p>Request: Fund the Renovation and Modernization of the 43rd Precinct House</p> <p>Explanation: This precinct house is very old and needs much work. Aside from its physical infrastructure, it requires a new roof and new heating, ventilation and air conditioning system. It also needs new furniture and the upgrading of all facilities. The condition of the building requires that renovations begin as soon as possible.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 17, 18</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
11	1099503A	<p>Request: Develop Pugsley Creek Park Area Bounded by Randall, Pugsley, Lacombe and Newman Avenues: Including the Construction of Sidewalks</p> <p>Explanation: This is an integral part of the CD 9 waterways program. There are 139 new homes (St. Andrews Village adjacent to the park) and there are schools in the area, therefore the sidewalks are also necessary.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 18</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	1090002A	<p>Request: Reconstruct Watson Avenue from Bronx River Avenue to White Plains Rd.</p> <p>Explanation: Reconstruction of the street and sewers and catch basins is needed in this area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17, 18</p>	<p>This project is included in the Ten Year Plan.</p>
13	1099905A	<p>Request: Develop Concrete pads at the End of Castle Hill Avenue in Front of the Y.M.C.A. and Also at the End of White Plains Road.</p> <p>Explanation: To prevent erosion of the infrastructure caused by the many buses that have a terminal at the above locations.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 18</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
14	1090003A	<p>Request: Complete Renovation of the Interior and Exterior Property and Building of the Parkchester Train Station.</p> <p>Explanation: The train station is utilized by many people. The escalator at this station is in great need by the seniors and handicapped. It is in deplorable condition and needs to be replaced.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 18</p> <p>Project Id(s): STO7-6531</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	1090401A	<p>Request: Allocate Funding for Reconstruction, Design and Maintenance of Center Islands in Parkchester Community.</p> <p>Explanation: The Center Islands in the Parkchester Community need adequate maintenance and redesign.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17, 18</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	1099903A	<p>Request: Establish a Headquarters Building for Community District 9 Located at Soundview Park.</p> <p>Explanation: To ensure that parks personnel are located within the Board district.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 18</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	1099402A	<p>Request: Construct Site for PSA8, NYCHA.</p> <p>Explanation: Station house needed for PSA8 within CD #9.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 13, 17, 18</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	1099604A	<p>Request: Provide Funding for Handicap Vehicle for Transporting Seniors</p> <p>Explanation: This vehicle will assist seniors in obtaining services from locally based providers.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 13, 18</p>	<p>OMB recommends contacting the agency for funding information.</p>
19	1098001Y	<p>Request: Plant Trees in the Neighborhood Strategy Area-NSA (15 Trees Per Block, 20 Blocks Per Year)</p> <p>Explanation: The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 13, 17, 18</p> <p>Budget Line: _____</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	1099501A	<p>Request: Allocate Funds to Complete Phase II of Soundview Park.</p> <p>Explanation: The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 17, 18</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	1099401A	<p>Request: Allocate Adequate Funding to Rehabilitate Privately Owned Housing in CD #9</p> <p>Explanation: Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 13, 17, 18</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	1099703A	<p>Request: Reconstruct Streets within Community District 9</p> <p>Explanation: Reconstruct streets at Randall Avenue Horseshoe adjacent to Rosedale Avenue and Lafayette Avenue between White Plains Road and Pugsley Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 18</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	1090004A	<p>Request: Allocate Funds for Sidewalks and Additional Lighting</p> <p>Explanation: Request funds for sidewalks and additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 17</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
24	1098904A	<p>Request: Construct a New High School in C.D.9-Bronx</p> <p>Explanation: Presently our local high schools are overutilized. Our elementary and junior high schools are also overcrowded. The need for an additional high school will be greater when these youngsters reach high-school age.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 17, 18</p> <p>Budget Line: E-2361</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
25	1099004A	<p>Request: Renovate Athletic Field of Adlai E. Stevenson High School.</p> <p>Explanation: Athletic field has badly deteriorating conditions and it's unsafe.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 17, 18</p> <p>Budget Line: EC-001</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	1099005A	<p>Request: Construct Stevenson High School Performing Arts and Recreation Center</p> <p>Explanation: Build the proposed center earmarked for this school.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 18</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
27	1098703A	<p>Request: Construct Recreational Facility Adjacent to I.S. 174X</p> <p>Explanation: This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park).</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 18</p> <p>Budget Line: E-2360</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
28	1099003A	<p>Request: Construct P.S. 47 Mini School.</p> <p>Explanation: There is severe overcrowding at this school.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 18</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	1099001A	<p>Request: Construct Annex to the Existing Building of PS 69X, for Additional Classroom Space.</p> <p>Explanation: This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 18</p> <p>Supported by: P.S. 69x Parent Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
30	1099603A	<p>Request: Construct Annex to Existing Building: for Additional Classroom Space for PS 119</p> <p>Explanation: This school is presently greatly overcrowded and additional classroom space is required.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 18</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
31	1099506A	<p>Request: Allocate Funding for a Feasibility Study to Develop an Elementary School within Community District 9, in School District #12.</p> <p>Explanation: There is a severe need to reduce area overcrowding in the schools within Community District 9, School District 12.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 17, 18</p> <p>Budget Line: E-2360</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	1098804A	<p>Request: Construct Annex to the Existing PS 138X Building, for Additional Classroom Space</p> <p>Explanation: This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 18</p> <p>Supported by: P.S. 138x Parent Association</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
33	1099902A	<p>Request: Design and Fund a Connecting Sheltered Breeze-Way Between the Permanent and Temporary Structure Which Will Ensure the Safety of the Children of P.S. 69X</p> <p>Explanation: To ensure the safety of the children from grades K-3.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 18</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
34	1099804A	<p>Request: Renovate the Soundview Library Community Room.</p> <p>Explanation: The Community Room is in deplorable condition and needs renovation in order to provide service to the public.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 18</p> <p>Supported by: NYPL</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	1099904A	<p>Request: Fund Equipment for Bronx 9 Sanitation</p> <p>Explanation: There is a need for 2 vehicles for the Superintendent as well as for 1 flusher vehicle. The current equipment is in very poor condition and needs to be replaced.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 17, 18</p>	<p>All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>
CS	1098405A	<p>Request: Allocate Funds to Study and Design the Construction of a 2nd Floor at Castle Hill Community Center</p> <p>Explanation: This item has been on the capital request list for several years. There is a need to determine the scope of this construction.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 18</p> <p>Supported by: Castle Hill Tenants Association</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
CS	1099507A	<p>Request: Allocate Funds for a New Bronx Borough Center and a 2nd Floor to Parkchester Branch in CD 9</p> <p>Explanation: There is a need to expand the Parkchester Branch Library from 7,500 square feet to 15,000 square feet. This is due to the fact that in Fiscal Year 1997 more than 12,000 people used the branch and additional space would enable the Parkchester Branch to better serve the community.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 18</p> <p>Project Id(s): 037LNXBXB, 037LNC4PA</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	1099607A	<p>Request: Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue)</p> <p>Explanation: Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 18</p> <p>Budget Line: HW-C017</p> <p>Project Id(s): HWXC017</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
CS	1099801A	<p>Request: Renovate the Clason Point Library.</p> <p>Explanation: The deterioration of the facility, makes it unable to properly service the children, students and elderly of this community.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 18</p> <p>Project Id(s): LNXCPCRM, LNXPCRUFU, LNXPCWIN</p> <p>Supported by: NYPL</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	1099802A	<p>Request: Install New Windows, Doors and Security Grills at the Castle Hill Library.</p> <p>Explanation: The windows, doors and security grills need to be replaced at this branch.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 18</p> <p>Project Id(s): LNCCFTWAS</p> <p>Supported by: NYPL</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	1099901E	<p>Request: Monies Should be Identified to Fund Additional Beacon Schools in Community Board Nine's District</p> <p>Explanation: To prevent crime and insure leadership development, additional Beacon Schools should be funded.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
2	10983036	<p>Request: Continue Crime Prevention/Victim Assistance Program for Seniors</p> <p>Explanation: The Council will provide crime prevention information and training, crime victims assistance services plus services to witnesses and the installation of locks, gates and other security devices in the homes of low and moderate income elderly in the N.S.A. tracts. And if referred by the police, services will be provided to low income elderly outside the N.S.A. tracts.</p> <p>Responsible Agency: Office of the Criminal Justice Coordinator</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
3	1098301E	<p>Request: Continue Senior Resident Advisor Program</p> <p>Explanation: This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
4	1098701E	<p>Request: Request Five (5) Refuse Pick Ups Per Week at NYCHA Project Sites Within Community District #9.</p> <p>Explanation: Due to the high volume of refuse accumulated at these sites, additional service is urgently needed.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
5	1099502E	<p>Request: Supply NYCHA-PSA 8 Additional Police Officers</p> <p>Explanation: The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
6	1099503E	<p>Request: Supply NYCHA-PSA 8 with Additional Equipment</p> <p>Explanation: The Operation Safe Home van is needed to transport PSA 8 officers. Additional equipment needed, computerized cars, 1 auxillary radio patrol car, 1 marked explorer cadet program van and 1 two wheeled scooter.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
7	1090401E	<p>Request: Allocate Additional Funds for Libraries to Restore the 6 Day Service.</p> <p>Explanation: Public Libraries is an Essential Community Need and Restoring 6 Day Service Will Provide a Safe Afterschool Environment for the Children of the Community.</p> <p>Responsible Agency: New York Public Library</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
8	1099504E	<p>Request: Allocate Parks Equipment for M & O and Recreation Divisions.</p> <p>Explanation: Need a grass cutting tracker and pick up trucks for Community Board 9 area.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
9	1098508E	<p>Request: Restore Tree Pruning and Stump Removal Programs</p> <p>Explanation: Trees are in dire need of care.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	1098111E	<p>Request: Restore Parks Department Personnel for M & O and Recreation Divisions</p> <p>Explanation: Personnel urgently needed to adequately maintain and supervise parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
11	1099507E	<p>Request: Fund Equipment for Fire Houses</p> <p>Explanation: Requesting two water survival suits for winter water rescues.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	1099401E	<p>Request: Provide Funding to Staff Environmental Control Board Office in Bronx County and/or Liaison to Community Districts.</p> <p>Explanation: The Bronx does not have an ECB office; residents and inspectors must travel to Manhattan or Queens.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	1099601E	<p>Request: Provide Equipment for 43rd Precinct</p> <p>Explanation: Request two 4x4 trucks, 20 bicycles. The 4x4 trucks are to better service the community in case of emergency during winter storm conditions where regular Police vehicles cannot gain access to the streets in severe storms. Also request 911 screens for the patrol cars.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	1090202E	<p>Request: Provide Equipment for the 43rd Precinct</p> <p>Explanation: Request 1 ATV (all terrain vehicle) for the precinct. This vehicle is needed to travel within our park lands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	1090203E	<p>Request: Provide Equipment for the 43rd Precinct</p> <p>Explanation: Request 150 radio cases for the 43rd Precinct. These cases would protect and secure the radios from being lost and damaged.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	1099801E	<p>Request: Increase the Collections for an Expanded Parkchester Branch.</p> <p>Explanation: This Regional Library is in need of additional collections for the increase in use by students, businesses and elderly in the community.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: NYPL</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	1098801E	<p>Request: Expand Library Collections at Neighborhood Branches.</p> <p>Explanation: Increase the number of books, magazines, films, recordings, cassettes, video tapes for the local neighborhood branches.</p> <p>Responsible Agency: New York Public Library</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
18	1090101E	<p>Request: Allocate funding to conduct a Traffic Study of Unionport, Castle Hill, Soundview and Bronx River.</p> <p>Explanation: Need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	1090001E	<p>Request: Fund Feasibility Study to Create a Passive Park for the Existing Starlite Park</p> <p>Explanation: Request Starlite park to become a passive park for people in the area to enjoy.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
20	1099202E	<p>Request: Fund Home Care Services</p> <p>Explanation: There aren't sufficient home care services for Community District #9's increasing elderly population. Funds are requested to provide for additional home care services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 09

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	1090002E	<p>Request: Allocate Funds For a Traffic Study to be Conducted for Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue for Traffic Devices</p> <p>Explanation: There is an increased amount of vehicular traffic on Castle Hill Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	1099201E	<p>Request: Provide Meals-on-Wheels Services</p> <p>Explanation: Funding is needed for Meals-on-Wheels services. There are not enough services for the elderly population in Community District #9.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	1098505E	<p>Request: Hire More Building Inspectors and Code Enforcement Officers</p> <p>Explanation: Inspection and Code Enforcement are needed in order to stem building abandonment and deterioration.</p> <p>Responsible Agency: Department of Buildings</p>	<p>Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.</p>
24	1099203E	<p>Request: Fund Community Services Unit</p> <p>Explanation: This Community Services Unit needs to be reinstated. This service is greatly needed in Community District #9.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	1108005A	<p>Request: Install City Island Storm and Sanitary Sewers (SE398-399)</p> <p>Explanation: There is a strong need for the installation of storm sewers in City Island. At the present time design funds for this project have been deleted. We urgently seek construction funds which would allow the project's design to continue and construction to start.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 13</p> <p>Budget Line: SE-200X</p> <p>Project Id(s): SEX-002178/2018</p> <p>Project in Coordination with: Department of Transportation</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
2	1100102A	<p>Request: New Sewers for: .Vincent Ave between Layton Ave. and Barkley Ave. .Throgmorton Ave between Layton Ave and Barkley Ave .Hollywood Ave between Randall Ave and Philip Ave.</p> <p>Explanation: All these (3) locations experience house flooding during heavy rains. Sewer capacity is inadequate.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 13</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
3	1109802A	<p>Request: Reconstruct Middletown Road Between Crosby Ave and Westchester Ave.</p> <p>Explanation: The base of this street has totally deteriorated. Resurfacing is insufficient as the street has collapsed in several locations and surface conditions are poor.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 13</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Community District 10

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
4	1100101A	<p>Request: Reconstruct Casals Place/Carver Loop, and Bellamy Loop.</p> <p>Explanation: Serious structural problems exist on these blocks which must be addressed. Total reconstruction is needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p>	<p>This project is included in the Ten Year Plan.</p>
5	1100301A	<p>Request: Reconstruct Pearly Gates Park, Located at Westchester and Tratman Aves.</p> <p>Explanation: The park is in dire need of all new equipment. The current equipment is in deplorable condition. The entire park needs renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 13</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
6	1109904A	<p>Request: Provide funds for a new bulkhead for City Island Park.</p> <p>Explanation: To combat against storms, a new bulkhead is needed for City Island Park.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 13</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
7	1100004A	<p>Request: Renovate bridle paths - Pelham Bay Park. Renovate tennis courts - Pelham Bay Park. Renovate Running Track - Pelham Bay Park.</p> <p>Explanation: Bridle paths here are in terrible condition and require repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 13</p> <p>Budget Line: P-721</p> <p>Project Id(s): P-110PELB</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
8	1100302A	<p>Request: Rehabilitate the 45th Police Precinct</p> <p>Explanation: The precinct house needs to be completely renovated. Modernization of every aspect from bathrooms to electrical and heating systems.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 13</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
9	1100401A	<p>Request: Acquire a new roof for PS 175</p> <p>Explanation: Heavy rains have caused leaks due to the age of the roof. Replacement is overdue.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 13</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	1100003E	<p>Request: Fund additional maintenance personnel including forestry, enforcement and education personnel.</p> <p>Explanation: Pelham Bay Park has inadequate PEP enforcement personnel and tree pruning requests are not addressed expeditiously.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
2	1100202E	<p>Request: Planting Additional Trees - Givans Creek Woods.</p> <p>Explanation: The area was recently designated as parkland. It is in the middle of Coop-City. The area could desperately use some greenery. Adding trees and greenery would be beneficial.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
3	1100301E	<p>Request: Fund Playground Associate for Pearly Gates Park (@ Westchester Ave. & Tratman Ave.)</p> <p>Explanation: Need to staff the park in order to properly maintain it.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
4	1100207E	<p>Request: Task Force for Bay Plaza</p> <p>Explanation: The tremendous and continued growth of the Bay Plaza shopping center makes it incumbent on the NYPD to provide a District Task Force manpower allocation to assure the safety of the thousands of shoppers using the Borough's main shopping facility each week.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 10

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
5	1100302E	<p>Request: Increase Funding for After School Programs</p> <p>Explanation: All after school programs have been closed due to budget cuts. This will adversely affect academic performance and increase youth idleness.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
6	1100303E	<p>Request: Increase Funding for Summer Youth Employment Program</p> <p>Explanation: The youth of the area would greatly benefit from this type of program.</p> <p>Responsible Agency: Department of Employment</p>	<p>Approval of this request depends on sufficient Federal/State funds. Use the agency's application/RFP procedure. Contact the Department of Employment.</p>
7	1100401E	<p>Request: Hire a Senior Resident Advisor for the Glebe House</p> <p>Explanation: Glebe House, Located at 2125 Glebe Ave. is one of the few Senior Citizen housing developments managed by the NYC Housing Authority without a Senior Resident Advisor. The Seniors here are requesting such a position.</p> <p>Responsible Agency: Housing Authority</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Community District 11

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	1118804A	<p>Request: Rehabilitate Pelham Parkway and Adjacent Traffic Island</p> <p>Explanation: Pelham Parkway between the Bronx River Parkway and Hutchinson River Parkway is continually deteriorating. So too are the sidewalks surrounding the I.R.T. Pelham Parkway-Esplanade Station. Drivers and pedestrians alike as well as valuable parkland are endangered by erosion and faulty pavement and curbs. (HWXP116 and HW710)</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 11, 13</p> <p>Budget Line: HW-710</p> <p>Project Id(s): HWX710</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
2	1118213A	<p>Request: Rehabilitate Pelham Parkway.</p> <p>Explanation: The following improvements are needed for Bronx River Pkwy to Stillwell Ave., Bridle Path, drainage, re-sod and replant foliage on greenways, rehabilitate cross paths and pedestrian walks, repair and replace benches, install sidewalks and curbs. Construct a display gateway at Bronx River Parkway and a monument at Williamsbridge Road.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 11, 13</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
3	1119901A	<p>Request: Construction of two new K to 8 Schools in Community Board 11 serving Morris Park Avenue and Van Nest</p> <p>Explanation: School District 11 is severely over-crowded. The schools that serve the Morris Park and Van Nest Communities are in need of additional seats to accommodate the children.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 13, 15</p> <p>Budget Line: E-2361</p>	<p>This capital project is included within an agency lump sum for FY 2004. Check the Commitment Plan.</p>
4	1110401A	<p>Request: New Cardiac Catherization Service.</p> <p>Explanation: Project will establish a new service at Jacobi and provides for the diagnostic Cardiac Catherization of Adult patients. Services will proximity to the inpatient Coronary Unit.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 13</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
5	1110402A	<p>Request: Replacement of Gamma Camera</p> <p>Explanation: The camera to be replaced is 11 years of age and has exceeded its "useful life" and has been deemed obsolete by the manufacturer.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 13</p> <p>Budget Line: HO-390</p> <p>Project Id(s): HOGENLID, 21200145</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
6	1110403A	<p>Request: Replacemnet of C-Arms for Operating Room Suiteat Jacobi</p> <p>Explanation: C-Arms provide fluoroscopic images used in a wide range of surgical procedures. This will replace existing equipment that has exceeded its useful expected life and offers the latest technological advances to digital imaging.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 13</p> <p>Budget Line: HO-390</p> <p>Project Id(s): HOGENLID, 21200244</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
7	1110202A	<p>Request: Funding for Higher Fencing and Lighting and Security Cameras for P.S. 76,</p> <p>Explanation: Higher fencing around the schoolyard and replacement of wrought iron fencing in front of the building. Additional lighting is also needed in the schoolyard.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 13</p> <p>Budget Line: E-2361</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>
8	1110405A	<p>Request: Installation of Security Cameras at P.S. 108</p> <p>Explanation: Will prevent vandalism to the school, the portable classrooms and the schoolyard.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 13</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
8A	1110404A	<p>Request: Installation of Security Cameras at P.S. 76</p> <p>Explanation: Will prevent vandalism to the school, the portable classrooms and the schoolyard.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 12</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
9	1110406A	<p>Request: Establish a filtration plant for the Bronx</p> <p>Explanation: A new filtration plant is needed to alleviate dirty water in our system.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 13, 12, 11, 19, 15</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
10	1110407A	<p>Request: Grade, pave and mark the 49th Pct. parking lot</p> <p>Explanation: Self - explanatory.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 13</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	1110006A	<p>Request: Reconstruction of the Allerton Avenue Branch Library</p> <p>Explanation: Full renovation of Allerton Avenue Branch is needed.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 12</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
12	1110007A	<p>Request: Reconstruction of Van Nest Library</p> <p>Explanation: This library branch is in need of full renovations and expansion.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 13</p> <p>Project Id(s): LNC4VNLIT, LNC3FTWAS</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
13	1110408A	<p>Request: Reconstruct bathrooms in P.S. 89.</p> <p>Explanation: Self - explanatory.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 13</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13A	1110409A	<p>Request: Reconstruction of the bathrooms at P.S. 105</p> <p>Explanation: Self - explanatory.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 13</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
14	1110410A	<p>Request: Install new sidewalks on Southside of Sackett Ave. bet. Williamsbridge Rd. to Colden Ave.</p> <p>Explanation: Intall new sidewalks on Southside of Sackett Ave. bet. Williamsbridge Rd. to Colden Ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 13</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	1118903A	<p>Request: Reconstruct Unionport Road-Bronxdale Avenue Traffic Island</p> <p>Explanation: The area bounded by Bronxdale Avenue-White Plains Road-Birchall Avenue Sagamore Street-Unionport Road-Bronx Park East is replete with paving and puddling problems. It needs resurfacing or reconstruction and possibly a new sewer and additional catchbasins. That portion of it which is a parking zone needs improved lighting and parking lane demarcations.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 15</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
16	1110008A	<p>Request: Total Renovation of the Bronx Office</p> <p>Explanation: The office of the Buildings Department in the Bronx is in need of a total renovation.</p> <p>Responsible Agency: Department of Buildings</p> <p>Council Districts: 15</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	1110205A	<p>Request: Increase Funding for the Milling Program.</p> <p>Explanation: Self-explanatory.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 11, 12, 13, 15, 18</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	1118816A	<p>Request: Purchase Vehicle and Equipment for Department of Transportation</p> <p>Explanation: The following vehicle and equipment are necessary for improving road safety and for adequate inspection services and sign replacement and installation in CD #11, tower truck (1).</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 11, 12, 13, 15, 18</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
19	1119101A	<p>Request: Reconstruct Sidewalks in N.Y.C. Housing Authority Developments</p> <p>Explanation: Walkways in N.Y.C. Housing Authority developments in District 11 are in need of immediate attention. Hazardous conditions exist at many locations in district (Pelham Parkway, Eastchester Gardens, Parkside, 2440 Boston Road).</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 11, 12, 13</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
20	1110411A	<p>Request: Install sidewalks on Southside of Poplar St. bet. Lurting Ave. and Williamsbridge Rd.</p> <p>Explanation: This will make it easier to maintain a clean environment.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 13</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	1110412A	<p>Request: Install sidewalks on Bassett Ave. bet. Loomis and McDonald Ave.</p> <p>Explanation: This will make it easier to clean and maintain a cleaner environment.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 13</p>	<p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p>
CS	1110201A	<p>Request: Modernization of the Neo-Natal ICU</p> <p>Explanation: The renovation of the Neonatal Intensive Care Unit in the 7 North wing will provide state-of-the-art care for all critically ill newborns allowing for family-centered care spaces, parent overnight sleeping accommodations and breast feeding rooms.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 13</p> <p>Budget Line: HO-214</p> <p>Project Id(s): HOGENLID, 21200071</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	1118218A	<p>Request: Establish Morris Park/Van Nest Mini Branch</p> <p>Explanation: A facility is sought for a library to serve the Morris Park and Van Nest neighborhoods. Several years ago a new modern facility was established in the Pelham Parkway area. This facility, however, is inconvenient to large numbers of users in the area formerly served.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 13</p> <p>Budget Line: LN 316</p> <p>Project Id(s): 037LNMORP</p> <p>Supported by: Van Nest Civic Association.</p>	<p>This Libraries project was funded in a prior fiscal year and the scope is currently underway.</p>
CS	1118235A	<p>Request: Construct and Reconstruct Sanitary and Combined Sewers</p> <p>Explanation: Provide funds SE-2X so that damaged or inadequate sewers can be replaced, and so that inadequate catch basins can be replaced with the most modern type. This will reduce the incidence of both sewer-back-ups and street flooding within the Board area.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 11, 12, 13, 15, 18</p> <p>Budget Line: SE-2X</p>	<p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p>
CS	1118617A	<p>Request: Purchase Heavy Duty Sanitation Equipment and Vehicles</p> <p>Explanation: The purchase of the following items is necessary, a salt spreader and foreman cars.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 11, 12, 13, 15, 18</p>	<p>All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	1119602A	<p>Request: Relocate School District 11 Office</p> <p>Explanation: Schools in District 11 are overcrowded and are in need of additional space. Moving the district office out of P.S. 121 and consolidating other offices in the district to one location would free up approximately 24 classrooms for use by students.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 13</p> <p>Budget Line: E-2361</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	1118901E	<p>Request: Increase Police Patrol Operations</p> <p>Explanation: Increase patrol force at the 49th Precinct to 212 officers and PSA8 to have full coverage at our 3 NYCHA developments on all shifts which is necessary to prevent crime and maintain the quality of life in our community.</p> <p>Responsible Agency: Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2	1110201E	<p>Request: Increase Funding for Youth Programs.</p> <p>Explanation: Community Board #11 has a major gap in Youth Programs. Very little is allocated by the Department of Youth & Community Development to fund programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
3	1118902E	<p>Request: Improve Sanitation Collection Services in Community District #11</p> <p>Explanation: The advent of daily collections from public schools and housing authority developments has done much to improve the cleanliness of the streets areas. This program must be continued and expanded to include private/religious schools, nursing homes and day care and senior centers. Hire adequate staff to expand the service.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
4	1119303E	<p>Request: Restore Permanent Funding of Youth Coordinators</p> <p>Explanation: Restore permanent funding of youth coordinators positions in each Community District.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
5	1118808E	<p>Request: Improve Forestry Services</p> <p>Explanation: The back-log of pruning requests in CD #11 is often as great as four years. Uncontrolled growth of tree limbs and branches represents traffic hazards as signs are blocked. Street lighting is also diminished. Finally there are physical and property damage potentials as these limbs and branches break during severe storms. In order to meet the demands of pruning and other tree care, it is necessary to hire an additional 30 forestry workers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
6	1119501E	<p>Request: Increase Fire Fighters Staffing Levels</p> <p>Explanation: An increase in the staffing levels of the Fire Department is needed. This increase would allow for the return of a fifth firefighter to each engine company. It would also allow for the reopening of closed engine companies.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
7	1110401E	<p>Request: Reinstate full recycling.</p> <p>Explanation: Self-explanatory.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
8	1110402E	<p>Request: Reinstate funding for Libraries.</p> <p>Explanation: This will enable Libraries to remain open 6 days a week.</p> <p>Responsible Agency: New York Public Library</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
9	1110403E	<p>Request: Reinstate the clean team</p> <p>Explanation: This is vital to CB 11 in getting our dump sites cleaned.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
10	1110404E	<p>Request: Hire additional Sanitation Police.</p> <p>Explanation: Enforcement is needed to stop the dumping in CB 11 and to enforce the pooper-scooper law.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
11	1110101E	<p>Request: Increase Personnel at Bronx DOT.</p> <p>Explanation: Hire additional TCI's and TCM's for the Bronx office.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
12	1119202E	<p>Request: Increase Personnel in Fire Marshall Division of New York City Fire Department.</p> <p>Explanation: An increase in the number of fire marshalls is needed in order to stem the increasing amount of arson-related fires. Prompt investigation of these fires is needed in order to preserve our residential communities.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	1118301E	<p>Request: Increase Parks Maintenance and Operations Workers</p> <p>Explanation: Hire additional workers for Maintenance and Operations Division in Parks District #11. Over the past several years there has been a decrease in the number of workers. These facilities have suffered accordingly. If monies which Parks has begun to spend for capital improvements are not to be wasted, hire one parks supervisor, five City park workers, and two associate park service workers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
14	11181086	<p>Request: Preserve and Rehabilitate Multi Unit Dwellings in Community District11</p> <p>Explanation: Three programs of H.P.D. are crucial to current efforts in the area of housing preservation & rehabilitation. These programs are, Code Enforcement, Housing Litigation and the retention of the Pelham Parkway/Soundview Neighborhood Perservation office in District 11. These programs should be funded so as to provide adequate staff to handle work volumes. Such funding will result in fuller compliance with multiple dwelling codes.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Jewish Community Council Of Pelham Pkwy</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	1110301E	<p>Request: Maintain Funds for Morris Park Local Development Corporation</p> <p>Explanation: Would allow MPLDC to continue their work with merchants groups.</p> <p>Responsible Agency: Dept of Small Business Services</p>	<p>Work on this project/ program has either been completed or will be finished in FY 2003.</p>

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	1119401E	<p>Request: Increase Funding to the Department of Aging</p> <p>Explanation: Would allow agency to increase funding to the senior citizen programs sponsored by the Morris Park Local Development Corp., the Sue Ginsberg Senior Center and to the former HRA operated senior centers contracted out to private agencies.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	1110102E	<p>Request: Increase Funding for Library Materials.</p> <p>Explanation: Self explanatory.</p> <p>Responsible Agency: New York Public Library</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
18	11185036	<p>Request: Continue Funds for Community Consultant Contract to Morris Park LDC</p> <p>Explanation: Would allow for additional community based programs and/or expansion of existing community based programs in housing, e.g. tenant organizations, information and landlord tenant relations, etc.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
19	1110302E	<p>Request: Increase Funding for Neighborhood Initiatives Development Corporation's Community Consultant Contract</p> <p>Explanation: Would allow for additional community based programs and/or expansion of existing programs in housing, e.g.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

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Community District 11

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	1110202E	<p>Request: Increase Personnel in Code Enforcement and Housing Litigation Attorneys</p> <p>Explanation: This will decrease the amount of time to resolve serious housing violations.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	1110001E	<p>Request: Provide Personnel for Morris Park Mini Library</p> <p>Explanation: Money is needed to pay salaries for a new Morris Park Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Project in Coordination with: Department of Design & Construction</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>
CS	1110002E	<p>Request: Provide Supplies for Morris Park Mini Library</p> <p>Explanation: Money is needed to purchase books and supplies for a new Morris Park Library.</p> <p>Responsible Agency: New York Public Library</p>	<p>In the Executive Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Until the budget is adopted, agencies cannot schedule specific allocations.</p>

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	1129901A	<p>Request: Construct an additional much needed school within the Wakefield Area P.S./ I.S. 189</p> <p>Explanation: Because of the overcrowded conditions in the schools, due to the increasing population in CB 12, there is a need for construction of a school.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 12</p> <p>Budget Line: E-2361</p>	<p>This capital project is included within an agency lump sum for FY 2004. Check the Commitment Plan.</p>
2	1120301A	<p>Request: Install Additional Catch Basins on the 3300 Block of Radcliff Avenue</p> <p>Explanation: Due to the increasing construction of new homes in the area of Radcliff Avenue, the present catch basins are inadequate to accommodate the presently over-burdened system. Residents are experiencing ongoing flooding problems in their homes.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 12</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2004. For details, check the Executive Capital Budget.</p>
3	1120401A	<p>Request: Install Sewers, sidewalks and curbs on Pitman Ave. bet. Hill and Murdock Ave.</p> <p>Explanation: To alleviate the flooding problems that the homeowners are presently experiencing to be included in HWX 782.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 12</p> <p>Supported by: Baychester/Nereid block association</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
4	1128705A	<p>Request: Improve Wilder Avenue between East 233rd Street and Pitman Avenue.</p> <p>Explanation: The street is in poor condition. It lacks curbs and sidewalks and requires extensive grading.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-782</p> <p>Project Id(s): HWX782</p> <p>Supported by: 3938 Wilder Avenue, Bronx, N.Y. 10466</p>	<p>This project is included in the Ten Year Plan.</p>
5	1120101A	<p>Request: Reconstruct Intersection at Barnes Avenue, Bruner Avenue and Bissel Avenue.</p> <p>Explanation: The area lacks curbs and the sidewalks are irregular or misaligned and in some places missing altogether.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-0782</p> <p>Project Id(s): HWX782</p> <p>Supported by: Thruway Homeowners Association</p>	<p>This project is included in the Ten Year Plan.</p>

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
6	1128111J	<p>Request: Pave East 243rd Street from Barnes Avenue to White Plains Road.</p> <p>Explanation: Pave East 243rd Street from Barnes Ave. to White Plains Road. Area currently has cobblestones.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-782</p> <p>Project Id(s): HWX782</p> <p>Supported by: Wakefield Civic Assn</p>	<p>This project is included in the Ten Year Plan.</p>
7	1128401A	<p>Request: Improve Hill Avenue between Edenwald Avenue & Bussing Avenue.</p> <p>Explanation: Hill Avenue is in poor condition. There are no curbs, no sidewalks and drainage is poor.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-1</p> <p>Project Id(s): HWX-782</p>	<p>This project is included in the Ten Year Plan.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
8	1128404A	<p>Request: Reconstruct Strang Avenue from Baychester Avenue to Pratt Avenue.</p> <p>Explanation: Street in poor condition. There are no curbs or sewer system.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-782</p> <p>Project Id(s): HWX782</p>	<p>This project is included in the Ten Year Plan.</p>
9	1128202A	<p>Request: Fund Reconstruction of Givan Avenue from Gun Hill Road to Boller Avenue, Including Required Ancillary Street Work, Bronx.</p> <p>Explanation: Givan Avenue is in very poor condition, in some areas the roadway does not exist and it is covered by grass and trees. HW-711. (dead end between Bruner and Wickham Avenues). CB 12 is requesting a traffic study due to the foreseeable traffic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-711</p> <p>Supported by: Concerned Citizens Of Baychester C/O Thomas Brown, P</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	1128028A	<p>Request: Reconstruct Dark St. from Dyre Ave. to Rombouts Ave. Including the Block of East 233rd Street and Merritt Avenue</p> <p>Explanation: Reconstruct Dark St. from Dyre Ave. to Rombouts Ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Supported by: Rombouts Avenue Block Association</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
11	1120402A	<p>Request: Allocate in FY 04 the \$857,000 committed on FY02-03 for the construction of the 2nd floor of the Woodlawn Library, and an additional \$5,000 in FY04.</p> <p>Explanation: The Woodlawn Library is extensively used and in need of additional space. In FY03 councilwoman June Eisland allocated \$857,000 for the construction of a second floor. An additional committment is needed.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 11</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	1128112A	<p>Request: Install Catch Basin on Bronxwood Aveue Near Tilden Street.</p> <p>Explanation: The catch basins on Bronxwood Avenue are inadequate. When it rains the area floods and there is a great deal of water damage on private property. Area was surveyed and recommendation was made that additional catch basins would help alleviate this problem. These basins are sorely needed to prevent the extensive financial loss that has resulted due to the flooding conditions.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 12</p> <p>Budget Line: SE-2X</p> <p>Project Id(s): SEX-002140</p> <p>Project in Coordination with: Department of Transportation</p> <p>Supported by: Surrey Cooperative Apts.</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>
13	1129902A	<p>Request: Construct a modular school in P.S. 16</p> <p>Explanation: Because of the overcrowding conditions in P.S. 16, due to the increasing population in CB 12, there is a need for the construction of a modular school. Presently the foundation for such a school exists in P.S. 16.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 12</p> <p>Budget Line: E-2361</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	1120201A	<p>Request: Replace Carriage House Roof</p> <p>Explanation: The roof of the Carriage House in Town Hall, 4101 White Plains Road, is well over 50 years old. The community meeting room leaks during rain and snow which has caused the ceiling to crack and fall and has deteriorated the mezzanine floor.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p> <p>Council Districts: 12</p> <p>Budget Line: PWX-78</p> <p>Project Id(s): PWX78208G</p> <p>Supported by: Community Organization Group</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	1120403A	<p>Request: Allocate \$110,000 be allocated for the replacement of the roof including gutters and leaders at the Wakefield Branch Library.</p> <p>Explanation: The rook leaks during rain and snow storms which has caused it to peel and crack.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 12</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	1129404A	<p>Request: Reconstruct E. 219th St. from Bronxwood Ave. to Carpenter Ave.</p> <p>Explanation: The street is in poor condition. Need to reconstruct curbs, sidewalks and sewers.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-1, HW-1</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	1128409A	<p>Request: Improve Lester Street from Olinville Avenue to Barker Avenue.</p> <p>Explanation: Street is in poor condition. There are no curbs and there is poor drainage in the area. Please note that Lester Street is a step street and not a thru street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-783</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>
18	1128706A	<p>Request: Reconstruct Ropes Avenue & Huguenot Avenue between Hollers Avenue & Boston Road.</p> <p>Explanation: There are no curbs and sidewalks. The MABSTA bus turns from Holler Avenue into Ropes Avenue and erodes blacktop that has been placed there. Area needs reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	1128702A	<p>Request: Reconstruct Harper Avenue from Boston Road to East 233rd Street.</p> <p>Explanation: Harper Avenue is in poor condition. There are no curbs and sidewalks as well as no drainage.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HWX-782</p> <p>Project Id(s): HWX782</p>	<p>This project is included in the Ten Year Plan.</p>
20	1128704A	<p>Request: Improve Allen Place and Delavalle Avenue from Boston Road to New England Thruway.</p> <p>Explanation: Streets are in poor condition. There are no sidewalks. Broken pieces of road have caused many accidents.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	1128502A	<p>Request: Install Sewer Line in Steenwick Avenue, Rombouts and Hollers Avenue Vicinity.</p> <p>Explanation: Five homes in the area are being serviced by cesspools. When it rains the basements are flooded and the cesspools overflow into vacant areas causing an unsanitary condition.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 12</p> <p>Budget Line: SE-2X</p> <p>Project Id(s): SEX002196, HWXP138</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>
22	1120002A	<p>Request: Reconstruct McOwen Avenue</p> <p>Explanation: McOwen Avenue is in deplorable condition. There are no curbs or sidewalks, and poor drainage.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Supported by: McOwen Ave. Block Association</p>	<p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	1120202A	<p>Request: Construct a Youth Center</p> <p>Explanation: As our youth population continues to steadily increase, so have youth related crimes. Community District 12 lacks a Youth Center such as a PAL or Boys and Girls Club so as to give the Youth a constructive and positive alternative.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Council Districts: 12</p> <p>Supported by: Fishbay Assoc. Youth Group Seton Falls Pres. Coalition</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
24	1129903A	<p>Request: Fence Seton Falls Park and the future Ecological Programs presently being proposed by the Seton Falls Preservation Coalition.</p> <p>Explanation: There is a need for the fencing of Seton Falls Park and the future Ecological Programs presently being proposed by the Seton Falls Preservation Coalition.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 12</p> <p>Budget Line: P-C021, STATE</p> <p>Project Id(s): P-112MARS, P-108SETF</p> <p>Supported by: Seton Falls Preservation Coalition Baychester Quality of Life Council, Inc.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	1120205A	<p>Request: Purchase Personal Computers for Branch Libraries</p> <p>Explanation: Purchase 13 Personal Computers for the Wakefield Library and 10 Personal Computers for the Edenwald Library. In order to keep up with the ever changing computer technology there is a need to purchase Personal Computers for our area branch Libraries.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 12</p> <p>Supported by: Wakefield Taxpayers Assoc. Seton Falls Assoc.</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>
26	1120204A	<p>Request: Fund Roof Replacements</p> <p>Explanation: The roof and gutters at the Wakefield Branch, and Eastchester branch libraries are in need of replacement.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 12</p> <p>Supported by: Wakefield Taxpayers Assoc. Eastchester Heights Tenants Assoc.</p>	<p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	1120001A	<p>Request: Reconstruct East 224th Street bet. Schieffelin & Needham Avenues</p> <p>Explanation: Curbs and sidewalk are in need of Capital Reconstruction in order to alleviate the present ponding condition.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-0709</p> <p>Project Id(s): HWX709</p> <p>Supported by: East of Laconia B.A.</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	1128102X	<p>Request: Resurface/Reconstruct Tilden St. from Paulding to Bronxwood Aves.</p> <p>Explanation: Streets are in poor condition. Need for resurfacing/reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-647</p> <p>Project Id(s): HWX647</p> <p>Supported by: Holland Avenue Block Association</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	1128210A	<p>Request: Improve Barnes Avenue between East 219th Street and East 229thStreets</p> <p>Explanation: Street is in poor condition. Catch basin needs to be installed. Sewer system is inadequate when it rains. The area floods and damages private property.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-647</p> <p>Project Id(s): HWX647</p> <p>Supported by: Barnet Block Association.</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	1128407A	<p>Request: Improve Pratt Avenue between East 233rd Street and Marolla Place.</p> <p>Explanation: Street is in poor condition. Wall and sidewalk need to be constructed as paving blocks at Pratt Avenue and Marolla Place slid downward and broke fence. The street surface has weakened as rain washed away dirt under macadam.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-IX</p> <p>Project Id(s): HWXP093A</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	1128717A	<p>Request: Improve Dead End of Tillotson Avenue and Wickham.</p> <p>Explanation: Improve dead end of Tillotson Avenue and Wickham Avenue by erecting a barrier to eliminate dumping and stripping of cars.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-709</p> <p>Project Id(s): HWX709</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	1129401A	<p>Request: Improve Hollers Avenue.</p> <p>Explanation: Hollers Ave. between Connors and Delavelle Street is in need of sewers, curbs and sidewalks. Hollers Ave. needs to be brought up to grade level.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-1</p> <p>Project Id(s): HWXP138</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	1129402A	<p>Request: Reconstruct Merrit Ave. Bet. Boston Post Rd. and New England Thruway and Vicinity.</p> <p>Explanation: Need for the reconstruction of Hollers Ave. between Steenwick Ave. and Conners St., Merrit Ave. between Boston Post Rd. and New England Thruway, Delavelle between Boston Post Rd. and New England Thruway, Rombouts between Boston Post Road and New England Thruway, Steenwick Ave. bet. Boston Post Rd. and Reeds Mill Lane.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-13B</p> <p>Project Id(s): HWXP138</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	1129403A	<p>Request: Reconstruct E. 218th St. from Bronxwood Ave. to White Plains Rd.</p> <p>Explanation: The street is in poor condition. Need to reconstruct curbs, sidewalks and sewers.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-647</p> <p>Project Id(s): HWX647</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Community District 12

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	1129503A	<p>Request: Improve Reeds Mill Lane.</p> <p>Explanation: Reeds Mill Lane between Boston Road and Steenwick Avenue is in need of sewers, curbs, and sidewalks. This area is so flooded that all repairs to the street do not last.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 12</p> <p>Budget Line: HW-1</p> <p>Project Id(s): HWXP138</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
1	1128401E	<p>Request: Assign at Least (80) Additional Police Officers to Provide Greater Uniformed Presence.</p> <p>Explanation: Police personnel are needed to provide greater uniformed presence, more efficient response to emergency situations and more effective patrol operations. Car thefts, burglaries, drug selling on the streets are still affecting the quality-of-life in this district. Double parking in residential areas is still prevalent and there is wanton disregard for basic rules. The law is not being enforced.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: United Homeowners Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
2	1129001E	<p>Request: Assign Additional Police Officers (25) to Provide Greater Uniformed Presence in Our New York Housing Authority Developments.</p> <p>Explanation: Police personnel are needed to provide greater uniformed presence. Car thefts, burglaries and drug selling within the projects are affecting the quality-of-life in these developments within Community District 12.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: All 4 NYCHA Associations in CD 12 47th Precinct Council</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
3	1120201E	<p>Request: Add 10 Persons to Maintenance Crews for Pothole and Cave-in Repairs.</p> <p>Explanation: There is a need for an additional 10 persons to maintain pothole repairs and better respond to cave-ins in Bronx county.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>

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4	1120101E	<p>Request: Provide additional Building Inspectors for Bronx County.</p> <p>Explanation: In order to address the increase of illegal conversions there is a need to increase the Building Inspectors in Bronx County. The Bronx with four inspectors lag far behind all other Boroughs.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Wakefield Taxpayers Association</p>	<p>Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.</p>
5	1128602E	<p>Request: Provide Funds for Implementation of Environmental Control Board (ECB) to Prosecute Illegal Uses - Addition of Staff for this Purpose</p> <p>Explanation: There has been a prevalence of zoning and building code violations in our residential areas. There are many quality of life complaints that are not being addressed by the Buildings Department. The board supports the major goal of the Buildings Department to transfer the quality of life violations to the Environmental Control Board and adding additional inspectors to their Emergency Night Squad.</p> <p>Responsible Agency: Department of Buildings</p> <p>Project in Coordination with: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
6	1128502E	<p>Request: Assign Workers to Parks Department Forestry Division.</p> <p>Explanation: There seems to be a long waiting period for tree pruning in District 12. Trees are not being pruned and are causing problems to property owners.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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7	1128203E	<p>Request: Increase Staffing for Recreation and Maintenance within the Parks Department.</p> <p>Explanation: An increase in personnel is necessary in the following areas, 1. Recreation personnel need to be assigned to the district's parks and playgrounds. The supervised use of these facilities will deter vandalism and keep the youngsters constructively engaged. 2. Personnel are needed for maintenance division to do in-house repairs of benches at the various parks that are to be used by our senior citizens.3. Staff persons for after school and vacation periods.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p>
8	1128801E	<p>Request: Continue to Provide 6 Days of Service to All Neighborhood Library Branches</p> <p>Explanation: Libraries in the district need to be opened for the convenience of our residents, especially our children. Most of our libraries only have 5 days of service. It is important to fund Sunday hours for Fordham and other reference libraries and to fund additional staff for better service at some of the busiest branches.</p> <p>Responsible Agency: New York Public Library</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
9	1128702E	<p>Request: Provide Additional Funds to Sewer System Planning Division(Phase II)</p> <p>Explanation: It is requested that funds be provided to increase the staff and equipment of this division. The System Planning Division is responsible for the developmental planning of long range capital program for systems and subsystems and to identify options and order of priorities by using information from surveys for cleaning, replacing or rehabilitation sewers, to manage the coordination of the Department of Transportation P.D.I. Program with this Bureau.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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10	1120104E	<p>Request: Purchase Smoke Detectors.</p> <p>Explanation: Current statistics show a decrease in fire related deaths and injuries due to working and properly maintained smoke detectors. Elderly and families with young children which are the two groups at greater risk, will be targeted with these life saving devices.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	1128803E	<p>Request: Enrich Variety of Service and Materials at Neighborhood Libraries.</p> <p>Explanation: The rebuilding of branch collections need to be continued. The variety of service and materials need to be enriched. Microcomputers, literacy materials, job skills information, foreign language materials and video cassettes need to be provided at all neighborhood libraries.</p> <p>Responsible Agency: New York Public Library</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>
12	1128701E	<p>Request: Provide Additional Personnel to Respond to Violations of Air and Noise Codes.</p> <p>Explanation: At least one additional inspector is requested to respond to noise complaints generated by discos, bars and cabarets. Eight enforcement personnel are requested to locate and initiate enforcement action against violators of the Air Pollution Control code. Four inspectors are requested to provide weekend enforcement of air and noise codes.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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13	1128703E	<p>Request: Provide Additional Personnel for Sewer Maintenance.</p> <p>Explanation: Six additional construction laborers are requested to reduce the backlog of work orders. One supervisor and four laborers are requested to respond to acute or chronic arterial problems. Five supervisors and 19 laborers are requested for following-up Catch Basin Cleaning with rodding, Flushing and cleaning of basin connections. Seven persons are requested to implement a permanent City-Wide program of using dry bacteria culture, followed by Flushing -- instead of flushing and rodding -- to remove grease from problem locations.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	1128503E	<p>Request: Assign Additional Traffic Inspectors.</p> <p>Explanation: At present we only have 2 inspectors for the entire Borough which is not adequate for Bronx County.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was not recommended by the agency at the time of the Departmental Estimates.</p>