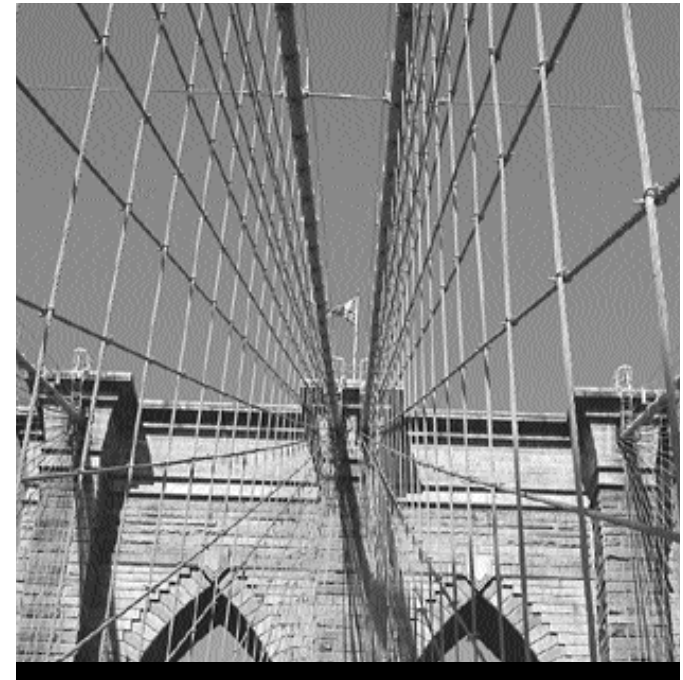


REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Adopted Budget
Fiscal Year 2004

Manhattan



THE CITY OF NEW YORK

MICHAEL R. BLOOMBERG, *MAYOR*
OFFICE OF MANAGEMENT AND BUDGET

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FY 2004 Adopted Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Adopted Budget reports the FY 2004 Adopted budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2004 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive and Adopted Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which will inform the boards of the final disposition of their original budget priorities. The Adopted Register will contain responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements. For FY 2004 the boards sought new or continued funding for 1,712 capital projects within 27 agencies.

The 59 community boards participate in New York City's expense budget process in two ways. They indicate immediate service needs by submitting expense budget requests with voted priorities. Community boards submitted 1,281 expense requests to 38 agencies.

Boards also indicate the general importance of current services by ranking service programs which provide direct local level services. This ranking system informs elected officials and budget decision makers which programs the communities deem most important. For FY 2004 the community boards ranked 85 program activities provided by 25 selected agencies.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Adopted Capital and Expense Budgets.

Call 212-788-5930 for more information about the community board process including consultations, the service program rankings and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF CAPITAL BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the Financial Plan FY 2003 – 2007.

Column 2: Tracking Code

The seven digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth and fifth digits represent the fiscal year in which the project was first submitted and the last two digits are the request number. The letter A in the eighth space indicates a capital budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Council District(s): The City Council district(s) where the capital project is located.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the Financial Plan FY 2003 – 2007.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Adopted Budget recommendation for each budget request.

LAYOUT OF EXPENSE REQUEST PAGES

Column 1: Priority Number

Column 2: Tracking Code

The previously described seven digit identification number followed by the letter E in the eighth space indicates an expense budget request.

Expense projects with tracking codes ending with 6, 7, 8, or 9 in the eighth space were originally funded by the Community Development budget and carried in the capital budget data base. These expense requests were transferred to the expense budget data base.

Column 3: Project Information

Request, Explanation, Responsible Agency,

Same as previously described for Capital Requests.

Column 4: Response

Same as preciously described for Capital Requests.

**Summary of FY 2004 Community Board Budget Requests
in the Adopted Budget**

| Agency | Expense Requests | | Capital Requests | |
|--|-----------------------------------|--|-----------------------------------|--|
| | Number of Expense Requests | Percent Recommended for Funding | Number of Capital Requests | Percent Recommended for Funding |
| Department of City Planning | 5 | 0 % | 1 | 0 % |
| New York Public Library | 40 | 0 % | 56 | 23 % |
| Brooklyn Public Library | 18 | 0 % | 24 | 33 % |
| Queens Borough Public Library | 13 | 0 % | 19 | 42 % |
| Department of Education | 34 | 12 % | 106 | 34 % |
| Police Department | 141 | 4 % | 63 | 6 % |
| Fire Department | 72 | 3 % | 38 | 3 % |
| Department of Homeless Services | 10 | 40 % | 5 | 20 % |
| Administration of Children's Services | 39 | 5 % | 12 | 0 % |
| Human Resources Administration | 16 | 0 % | 9 | 11 % |
| Department of Employment | 9 | 11 % | 0 | 0 % |
| Department for the Aging | 65 | 2 % | 12 | 17 % |
| Department of Cultural Affairs | 10 | 0 % | 18 | 17 % |
| Criminal Justice Coordinating Council | 3 | 0 % | 0 | 0 % |
| Department of Youth & Community Development | 47 | 0 % | 3 | 0 % |
| Dept of Small Business Services | 22 | 9 % | 0 | 0 % |
| Economic Development Corporation | 10 | 0 % | 50 | 20 % |
| Department of Housing Preservation & Development | 74 | 0 % | 47 | 0 % |
| Department of Buildings | 56 | 73 % | 12 | 92 % |
| Department of Health and Mental Hygiene | 57 | 2 % | 1 | 0 % |
| Health and Hospitals Corporation | 8 | 0 % | 31 | 6 % |
| Department of Environmental Protection | 68 | 1 % | 132 | 37 % |
| Department of Sanitation | 123 | 2 % | 36 | 14 % |
| Department of Transportation | 111 | 5 % | 527 | 20 % |
| Department of Parks and Recreation | 181 | 1 % | 419 | 19 % |
| Dept of Citywide Administrative Services | 5 | 20 % | 17 | 18 % |
| Housing Authority | 5 | 20 % | 20 | 40 % |
| Transit Authority | 11 | 18 % | 46 | 74 % |
| Landmarks Preservation Commission | 3 | 0 % | 0 | 0 % |
| All Other Agencies | 25 | 40 % | 8 | 0 % |
| Report Totals: | 1,281 | | 1,712 | |

Fiscal Year 2004 Adopted Budget Register
Manhattan
Community District 01
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|---|
| 1 | 3010301A | <p>Request: Repair, Replace and reopen Subway and PATH Stations Lost on Sept. 11th.</p> <p>Explanation: The World Trade Center disaster knocked out key transportation links to Lower Manhattan. They need to be promptly restored.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 1</p> | <p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p> |
| 2 | 3010303A | <p>Request: Repair and Replace Damaged Infrastructure Resulting from Sept. 11th.</p> <p>Explanation: Watermains and sewers were damaged by the events of September 11th. They must be replaced.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 1</p> | <p>This capital project is included in the Adopted Budget as a line item for FY 2004. For details, check the Adopted Capital Budget.</p> |
| 2A | 3010302A | <p>Request: Repair and Replace Damaged Roadways Resulting from Sept. 11th.</p> <p>Explanation: Roadways were damaged by the events of Sept. 11th. They must be repaired . Other roads and streets are being damaged by the many heavy vehicles transporting WTC debris.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p> | <p>This project is included in the Ten Year Plan.</p> |

Fiscal Year 2004 Adopted Budget Register
Manhattan
Community District 01
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|--|
| 3 | 3019601A | <p>Request: Repair/Restore East River Piers 9,11,13,14,15,16 and implement the CB#11 Alliamnce for Downtown NY Plan for restoration of the East River Waterfront.</p> <p>Explanation: These piers are in a serious state of disrepair. The eastside waterfront on lower Manhattan can play a vital role in making this area more attractive to new and existing residnets, workers and tourists. This important resource must be recaptured and utilized.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 1</p> <p>Supported by: Alliance for Downtown NY</p> | <p>This capital project is included in the Adopted Budget as a line item for FY 2004. For details, check the Adopted Capital Budget.</p> |
| 4 | 3018907A | <p>Request: Const. Indoor Recreation Facility on Sites 5C and 5B of the Washington Street Urban Renewal Area (WSURA).</p> <p>Explanation: Desperately need space. City supported creation of enlarged residential community, including families with children. Tribeca community continues to grow, opening of residential buildings in Battery Park City is ongoing. Populationthere expected to reach 22,000 by 2009. Community center is needed to address indoor recreation, education, social services.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1</p> <p>Supported by: Manhattan Youth Recreation & Resources Inc.</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

Fiscal Year 2004 Adopted Budget Register
Manhattan
Community District 01
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|--|
| 5 | 3018803A | <p>Request: Construct Lower Manhattan Bus Parking Facility</p> <p>Explanation: According to a May 1988 report by DOT, 725 express buses enter lower Manhattan daily. The study projects up to 925 buses by 1995 and 1165 by 2005. In addition, hundreds of tour buses enter our district every day. These buses already contribute significantly to traffic congestion and pedestrian hazards. Community Board #1 strongly endorses the conclusion of the report which recommends the creation of a passenger terminal with bus storage facilities at the current Battery Parking Garage site.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 6 | 3010201A | <p>Request: Construct Connection Between East River Bikeway/Walkway and the Hudson River Park Esplanade.</p> <p>Explanation: There are currently esplanades/bikeways running along both the East River and Hudson River starting at the Battery and running northward. There is, however, no connection between these two which would enable travelers to go around the Battery and proceed onto the other side of Manhattan. It has long been a goal of many organizations to create a continuous waterfront esplanade around Manhattan. The small connection between these two esplanades at the Battery would be a major step towards realizing this goal.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 1</p> <p>Supported by: Alliance for Downtown NY Battery Park City Authority</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |

Fiscal Year 2004 Adopted Budget Register
Manhattan
Community District 01
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|---|
| 7 | 3019006A | <p>Request: Construct New Intermediate School</p> <p>Explanation: I.S. 89 at Battery Park City is already turning away 30% of local children wishing to attend. It is far too small to accommodate local need, not alone district-wide applications. This situation will grow far worse with expanding youth population.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 1</p> <p>Supported by: P.S. 234 PTA, BPCPTA, PS89 PTA, Community School B Southbridge Towers</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 7A | 3010101A | <p>Request: Construct New High School.</p> <p>Explanation: The school age population in CB#1 continues to grow at a rapid pace. The local children are aging & many are at or near high school age. A local high school is needed to serve this expanding teen population.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 1</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 8 | 3019404A | <p>Request: Restore and Maintain Cobblestone Streets within CB #1's Historic Districts</p> <p>Explanation: A major feature which characterizes lower Manhattan is its cobblestone roadways which date back to the 1800's and early 1900's. Areas which contain cobblestone roads are some of the most vibrant areas in NYC. Residents, workers, thousands of visitors, and movie production companies treasure these streets and want them preserved. CB #1 believes it incredibly shortsighted of the City to recklessly destroy these valuable historic features, particularly in and around historic districts.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p> <p>Supported by: Seaport Community Coalition Tribeca Community Assoc.</p> | <p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p> |

**Fiscal Year 2004 Adopted Budget Register
Manhattan
Community District 01
Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|---|
| 9 | 3019703A | <p>Request: Reconstruct Fulton St.</p> <p>Explanation: Fulton Street is one of lower Manhattan's busiest thoroughfares, connecting the World Trade Center to the South Street Seaport. It is in great need of reconstruction particularly to address pedestrian needs since it is a pedestrian mall between 11 - 2pm daily.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p> <p>Budget Line: HW-417</p> <p>Project Id(s): HWM417BW</p> <p>Supported by: St. Maragrets, Seaport Coalition. Southbridge Towers</p> | <p>This project is included in the Ten Year Plan.</p> |
| 10 | 3010304A | <p>Request: Construct a New Library Branch in Battery Park City</p> <p>Explanation: Battery Park City is a heavily populated part of Lower Manhattan but many blocks away from the closest branch library. The Battery Park City Authority will assist by providing a site for the library. A new branch for BPC would serve this community well.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 1</p> <p>Supported by: Battery Park City Authority</p> | <p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |

**Fiscal Year 2004 Adopted Budget Register
Manhattan
Community District 01
Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|---|
| 11 | 3019802A | <p>Request: Repair/Restore Battery Park</p> <p>Explanation: Battery Park is our largest and oldest park in the district. It is very heavily used by visitors (Statue of Liberty) and weekday workers, The park is in urgent need of repair and renovation. New uses to accomodate the fast growing residential population are also in order.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1</p> <p>Budget Line: P-C828, P-828</p> <p>Project Id(s): P-301C828</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |
| 12 | 3019903A | <p>Request: Implement recommendations of the Lower Manhattan Pedestrianization Study.</p> <p>Explanation: This joint report by the Dept. of Transportation and Dept. of City Planning identifies many pedestrian problems and solutions in our very congested and heavily trafficked district. The report recommends neckdowns, wider sidewalks, crosswalks, new signals and signs etc. throughout the district to address the identified problems. We urge that these solutions be implemented.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

**Fiscal Year 2004 Adopted Budget Register
Manhattan
Community District 01
Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|--|
| 13 | 3010102A | <p>Request: Renovation of New Amsterdam Branch basement for aCommunity Room with a new elevator.</p> <p>Explanation: Existing community room is too small and inadequate. The library and the community are in need of additional public meeting rooms.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 1</p> <p>Project Id(s): LNCALIT</p> <p>Supported by: NYPL</p> | <p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |
| 14 | 3019602A | <p>Request: Restore Battery Maritime Building and Convert to Cultural Center for Lower Manhattan</p> <p>Explanation: The Battery Maritime Building is a landmark structure located off Battery Park. It is in serious need of restoration. Lower Manhattan also needs a cultural center -- a Lincoln Center for this busy business district. A cultural center would give this area a needed shot in the arm and would help attract and retain businesses in lower Manhattan.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 1</p> <p>Budget Line: 467</p> <p>Project in Coordination with: Dept of Small Business Services</p> <p>Supported by: LMCC</p> | <p>This Cultural Affairs project cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |

Fiscal Year 2004 Adopted Budget Register
Manhattan
Community District 01
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|---|
| 15 | 3019801A | <p>Request: Restore Historic City Hall Subway Station.</p> <p>Explanation: This station, located beneath City Hall, has been closed and unused for many years. It still contains its original design and architectural elements. It should be restored and reopened as a museum.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 1</p> <p>Project Id(s): AP03-5389, C34382</p> | <p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p> |
| 16 | 3019904A | <p>Request: Convert TA Bus Fleet to Use Natural Gas.</p> <p>Explanation: Traditional deisel bus engines are major sources of air pollution. Lower Manhattan accomodates countless buses into our area. Many of these buses are TA operated. Pollution levels in our district and throughout the City would be reduced resulting in a healthier environment if the TA converted its fleet to natural gas.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 1</p> <p>Project Id(s): SF02-5797, SF02-5760</p> <p>Supported by: NYPIRG</p> | <p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p> |

Fiscal Year 2004 Adopted Budget Register
Manhattan
Community District 01
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|--|
| 17 | 3019301A | <p>Request: Reconstruct Bache Plaza (S/W/C Frankfort St. and Gold St.) AKA Drumgoole Plaza.</p> <p>Explanation: The pavement is buckling and broken throughout this plaza, thus creating a serious pedestrian hazard. Given its serious state of disrepair, it is doubtful that simply resurfacing the plaza will adequately address this problem.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1</p> <p>Budget Line: HWC010</p> <p>Project Id(s): HWMC010</p> <p>Supported by: New York Downtown Hospital, South Bridge Towers, Pace</p> | This project is included in the Ten Year Plan. |
| CS | 3019302A | <p>Request: Reconstruct Whitehall Ferry Terminal (with no accomodation for vehicles) & Peter Minuit Park.</p> <p>Explanation: The fire which struck the terminal in September left this major commuter center and tourist attraction nearly destroyed. CB #1 recommends that the DOT convene a panel -including members of the Community Board and the "Plan for Lower Manhattan" taskforce to design a reconstructed or new terminal as conditions warrant.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 1</p> <p>Budget Line: ED-405</p> | This project was funded in a prior fiscal year and the construction contract has been let. |

**Fiscal Year 2004 Adopted Budget Register
Manhattan
Community District 01
Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|---|
| CS | 3019406A | <p>Request: Replace Elevators in 49-51 Chambers St.</p> <p>Explanation: The elevators in the City-owned 49-51 Chambers St. building are routinely either out of service or under repair, thus daily trying the patience of both those who work in the building and visitors to it. All 6 passenger elevators in the building have never all been in operation at the same time.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p> <p>Council Districts: 1</p> <p>Budget Line: PW-77</p> <p>Project Id(s): PW77145C</p> | <p>Work on this project/ program has either been completed or was finished in FY 2003.</p> |
| CS | 3019702A | <p>Request: Provide City Funding for the Planned Hudson River Waterfront Park</p> <p>Explanation: Community Board #1 strongly endorses a Hudson River Waterfront Park to provide urgently needed parkland to our district. We urge the City to provide its share of the funding immediately.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1</p> <p>Budget Line: P-1246</p> <p>Project Id(s): P-3BW1246</p> <p>Supported by: River Project; Downtown Boathouse; Manh. Yth. Recr.& Resources</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

**Fiscal Year 2004 Adopted Budget Register
Manhattan
Community District 01
Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|---|
| CS | 3019804A | <p>Request: 477 New PC's Needed.</p> <p>Explanation: Combined with special software, these computers would expand on-line service to children, teens, adults and the visually impaired.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 1</p> | <p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |
| CS | 3019902A | <p>Request: Rehabilitate Fulton St. Station (for the 4/5/6 line) including improved entrances and exits.</p> <p>Explanation: The Fulton St. Station is one of the busiest stations in our district and in the City. It needs to be fully rehabilitated including improved and enlarged entrances and exits.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 1</p> | <p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p> |

**Fiscal Year 2004 Adopted Budget Register
Manhattan**

**Community District 01
Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|---|
| 1 | 3019602E | <p>Request: Increase Personnel of 1st Pct. for Evening and Weekend Tours</p> <p>Explanation: Lower Manhattan has become a vibrant 24 hour community with a large and ever growing residential population. The NYPD still provides only minimal coverage to this area on evenings and weekends. We get hundreds of complaints about this situation every year.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Tribeca Community Assoc.</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 2 | 3018608E | <p>Request: Increase Personnel of Night and Weekend Air/Noise Inspection (Enforcement) Teams</p> <p>Explanation: This enforcement is needed to address the large number of complaints generated late in the evenings and on weekends. Our district is often troubled by loud noise and smoke emissions during off-hours, such a team could provide needed relief.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Independence Plaza Tenants Association Noise, TCA</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

Fiscal Year 2004 Adopted Budget Register
Manhattan
Community District 01
Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|--|
| 3 | 3019306E | <p>Request: Increase Funding of YDDP, After School and Summer Youth Recreation Programs</p> <p>Explanation: The CB #1 population of youth ages 19 and under has increased by 86% since 1980. There is heavy demand on our sole, free, after school program, it needs to be expanded. The Board experienced a 155% increase in its pre-school aged population (Ages 0-4)! This community needs programs to serve this young population. The limited DYS funded programs that do exist in CB #1 have not seen an increase in funding in over 10 years. These services are vital to our community and funding must increase to adequately address the growing numbers of youths in the district.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Independence Plaza Tenants Assoc. Southbridge Towers, PS 89, 234 PTA's</p> | <p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p> |
| 4 | 3019902E | <p>Request: Increase personnel for night and weekend building inspections (enforcement)</p> <p>Explanation: CB #1 receives many complaints each week concerning illegal, loud night and weekend construction in our district. These complaints cannot presently be addressed by the tiny number of DOB inspectors assigned during these hours. This is a serious noise/quality of life issue which should be addressed.</p> <p>Responsible Agency: Department of Buildings</p> | <p>Work on this project/ program has either been completed or was finished in FY 2003.</p> |
| 5 | 3010201E | <p>Request: Increase Personnel for Parks Department Maintenance</p> <p>Explanation: There are more residents, workers and visitors here in our lower Manhattan district and throughout the city. Our parks are also getting a heavier usage and there are more children in particular utilizing the parks. Increased maintenance is needed to keep pace with increased usage. More workers are also needed to compensate for a reduction in the number of WEP workers cleaning the parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>Approval of this request depends on sufficient funds.</p> |

Fiscal Year 2004 Adopted Budget Register
Manhattan
Community District 01
Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|---|
| 6 | 3010202E | <p>Request: Provide Maintenance Funds for the East River Bikeway/Walkway</p> <p>Explanation: The NYC EDC constructed a bikeway/walkway along the East River. No provisions were ever made for the maintenance of this facility which has fallen into serious disrepair. An agency with the capability to properly maintain such a facility should be put in charge of the maintenance and we believe that the Parks Dept. is best suited for this job. We suggest that DPR take over maintenance responsibilities and that it be given additional funding for this task.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Alliance for Downtown NY Seaport Community Coalition</p> | <p>Approval of this request depends on sufficient funds.</p> |
| 7 | 3018903E | <p>Request: Increase Workers and Supervisors for Saturdays, Sunday and Holiday Street Cleaning.</p> <p>Explanation: Because of heavily concentrated commercial and tourist activity at Battery Park, City Hall Park the South Street Seaport and lower Manhattan streets Sunday and holiday cleaning is an immediate necessity.</p> <p>Responsible Agency: Department of Sanitation</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |
| 8 | 3019901E | <p>Request: Comprehensive program to address the needs of homeless people including housing, job training, alcohol and substance abuse.</p> <p>Explanation: Homeless is a continuing problem which needs to be tackled. It impacts not only the homeless themselves but negatively impacts the quality of life of communities such as ours. Clearly, the homeless require many services which would result in getting them off the street and into permanent housing including job training, alcohol and substance abuse counseling, and mental health counseling. We urge the City to undertake a comprehensive program to address this major problem.</p> <p>Responsible Agency: Department of Homeless Services</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

**Fiscal Year 2004 Adopted Budget Register
Manhattan**

**Community District 01
Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|---|
| 9 | 3019801E | <p>Request: Funding to Support Six Day Service in All Libraries.</p> <p>Explanation: Funding for six day service includes the necessary staff, programming, literacy, outreach services and other then personnel expenses. This includes restoration of six day service in the individual units of the Mid-Manhattan Library, including the telephone reference service and project access and restoration of the State minimum standard of 60 hours of weekly service at Mid-Manhattan.</p> <p>Responsible Agency: New York Public Library</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 9A | 3019803E | <p>Request: Increase funding for books, periodicals and other information resources for the branch libraries.</p> <p>Explanation: Funding to maintain collections of fiction, non-fiction, reference, childrens' and young adult materials is critical to serving library users.</p> <p>Responsible Agency: New York Public Library</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 10 | 3019201E | <p>Request: Increase Support for CB #1 Arts Organizations Commensurate with Their City-Wide Importance</p> <p>Explanation: Arts organizations in lower Manhattan contribute greatly to the artistic expression and vitality of the arts in New York City. The production of visual and performing arts and subsequent exhibitions and performances contribute directly and indirectly to the City's economy. These lower Manhattan arts organizations, therefore, should be funded in proportion to these important artistic and economic realities.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Project in Coordination with: Department of Cultural Affairs</p> | <p>In the Adopted Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.</p> |

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| 11 | 3019305E | <p>Request: Provide Full Funding of the SBT and IPN Senior Recreation Programs</p> <p>Explanation: The aged population (60 yrs. +) of CB #1 grew by 43.6% between 1980 and 1990, including 1,216 seniors living at Southbridge Towers (SBT), 540 at Independence Plaza North (IPN) and 301 who live in Battery Park City (1990 U.S. Census figures). The centers at SBT and IPN represent the only two programs in CB #1 which serve its elderly population. While urging the State to reinstate its share of the reduced funding. CB #1 demands that DFTA resume full funding of these senior recreation programs through the City Hall senior center.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Independence Plaza Tenants Assoc. South Bridge Towers</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 12 | 3019903E | <p>Request: Increase maintenance for City Hall Park</p> <p>Explanation: This major City park needs far more daily maintenance. It gets thousands of visitors every day and is the routine site of large demonstrations and special events which affect its appearance. Additional landscaping and cleaning staff are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of City Hall Park</p> | <p>Approval of this request depends on sufficient funds.</p> |
| 13 | 3019802E | <p>Request: Adequate Funding for Security and Maintenance.</p> <p>Explanation: This is needed due to increasing usage in the branches and higher demand for services.</p> <p>Responsible Agency: New York Public Library</p> | <p>In the Adopted Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.</p> |

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| 14 | 3019904E | <p>Request: Install specially designed Centennial Lighting Fixtures on the exterior of each Non-Carnegie branch library throughout the system.</p> <p>Explanation: Install specially designed Centennial Lighting Fixtures on the exterior of each Non-Carnegie branch library throughout the system.</p> <p>Responsible Agency: New York Public Library</p> | <p>In the Adopted Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.</p> |
| CS | 3019606E | <p>Request: Continue City-Wide Phase-In of Connection Libraries and Schools Projects (CLASP).</p> <p>Explanation: Continue citywide phase-in of connection libraries and schools projects. (CLASP).</p> <p>Responsible Agency: New York Public Library</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |

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| 1 | 3020001A | <p>Request: Develop Emergency Shelter Spaces and Transitional Housing for Homeless Young People.</p> <p>Explanation: This building is needed to effectively outreach to the growing number of homeless youth who congregate in the Board's area.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Council Districts: 1, 2, 3</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 2 | 3020009A | <p>Request: Renovate Nu Vesuvio Park.</p> <p>Explanation: Deterioration of equipment and benches and ground has resulted in unsafe, as well as, unaesthetic and unclean conditions at a time when the youth population and residential population in general is growing.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1, 2, 3</p> <p>Budget Line: P-C018</p> <p>Project Id(s): P-302THOM</p> | <p>This project was funded in a prior fiscal year and the final design contract has been let.</p> |
| 3 | 3020010A | <p>Request: Purchase portable weight and measurement equipment (scale) to weigh trucks in lower Manhattan, esp. Canal Street, Houston, and Broome Streets.</p> <p>Explanation: Currently, Manhattan has only one portable scale, and it is used primarily near the George Washington Bridge. Meanwhile, numerous oversized and over-weight trucks go through Lower Manhattan, esp. Canal Street; on their way to the Holland Tunnel. While traffic enforcement is currently deployed there, they are handicapped through lack of proper measuring equipment. These trucks damage Soho's Cast Iron District.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 1, 2, 3</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |

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| 3A | 3020401A | <p>Request: CB#2 further requests that the NYCDOT conduct a study of this intersection and suggest further improvements to pedestrian safety and to recommend traffic calming measures at this location. The study should include an investigation of neckdowns, signal timing, increasing pedestrian crossing times.</p> <p>Explanation: CB#2 has long recognized that this is a difficult intersection of three streets caused by the widening of 7th Ave. many years ago. This is a dangerous intersection for pedestrian crossing particularly on the south side of 7th Ave. due to cars turning from Bleecker and going down 7th Ave. A NYC DOT study of the intersection at Mulray Square resulted in significant improvements to a similar intersection, CB#2 requests that the NYC DOT install bollards of an appropriate historic design at the north east corner along Bleecker St. and at the south east corner along 7th Ave. and along Bleecker St.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1, 2, 3</p> | <p>Requests for Traffic Calming Devices should be directed to the appropriate NYC-DOT Borough Commissioner. The B/C will work with the community to determine the need for, and most effective location, type and installation of traffic calming devices.</p> |
| 4 | 3020013A | <p>Request: Corrective Renovation of Broadway-Lafayette St. Station. Install elevators or, at least, an escalator, for handicapped and elderly accessibility.</p> <p>Explanation: This is a very heavily utilized station with the tracks several stories down. Elderly and handicapped find it very unfriendly and improved accessibility is vital.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 1</p> <p>Project Id(s): ST04-5546</p> | <p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p> |

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| 5 | 3020102A | <p>Request: Rehabilitate Washington Square Memorial Arch.</p> <p>Explanation: Although stabilization of the Arch has been completed, the facade of the arch is in bad condition and pieces of marble from this ailing National Treasure are falling, endangering the public.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1</p> <p>Budget Line: P-C018</p> <p>Project Id(s): P-302WASH</p> | <p>Work on this project/ program has either been completed or was finished in FY 2003.</p> |
| 6 | 3020106A | <p>Request: Funds to repair the area between 9th Avenue and 9A on 14th Street with Belgium Blocks; also to repair Gansevoort and Little West 12th Streets between 9A and 8th Avenue with Belgium Blocks.</p> <p>Explanation: The restoration of these streets would be in keeping with the historic nature of the area. The Gansevoort, Greenwich Street, Little West 12th Street convergence represents one of the few remaining artistically paved, large Belgium Block areas that can best be described as a New York City "Piazza". We are hoping to restore the Belgium Blocks where they are missing and/or damaged to this historically import area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 3</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |

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| 7 | 3020201A | <p>Request: Improve Traffic Signal, Light Timing, Signage, Street Lighting, Sidewalk Amenities Provision for turning movement, re-routing Traffic including entrance/ exits to Holland Tunnel on Varick, Broome, Watts, Houston and other impacted Streets.</p> <p>Explanation: Health, Safety and Quality of Life interest of residents and workers in affected areas complete the above improvements.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1, 2, 3</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 8 | 3020202A | <p>Request: Convert Buses and Other City Transportaiton Equipment to CNG</p> <p>Explanation: Improve air quality by converting buses and other city transportation equipment to CNG.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1, 2, 3</p> | <p>This project is included in the Ten Year Plan.</p> |
| 9 | 3020204A | <p>Request: Jane Street Triangle (8th Ave./West 4th & Jane Streets). Resurfacing Existing Triangle, Add Curb Cuts, Handicapped Pedestrian Ramps & Re-Time Signal Lights to Protect Pedestrians in the Crosswalks.</p> <p>Explanation: Community and DOT have discussed the needed changes at the site. Final plans reflecting community input, and a construction schedule, are overdue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1, 2, 3</p> | <p>Work on this project/ program has either been completed or was finished in FY 2003.</p> |

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| 10 | 3020205A | <p>Request: Reconstruct and Renovate Father Demo Square.</p> <p>Explanation: This public resting spot for neighborhood residents in a bad state of disrepair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1, 2, 3</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 11 | 3020206A | <p>Request: Develop Artist-In-Residence Live/Work Spaces.</p> <p>Explanation: Historically, Soho & Noho have been places where artists could live, create and show their art with the influx of new retail commerce and the lack of enforcement of existing "Art-in-residence" regulations, these dwellings are becoming scarce. There is a need for the establishment of new, affordable working spaces for artists.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Council Districts: 1, 2, 3</p> <p>Budget Line: 467</p> | <p>This Cultural Affairs project cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |
| 12 | 3020207A | <p>Request: Mercer-Houston Dog Run Renovate Mercer-Houston Dog Run Including a Resurfacing of the Existing Asphalt and Replacing the Fencing.</p> <p>Explanation: Dog Run constructed 20 years. Now badly in need of repair.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1, 2, 3</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |

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| 13 | 3028002A | <p>Request: Plant Trees on Streets and in Parks Unspecified Locations.</p> <p>Explanation: Continue annual funding of this citywide project to plant new trees and replace dead or diseased trees. The residents and block associations have a fine track record in caring for street trees and purchasing guards to protect them.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1, 2, 3</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 14 | 3028104A | <p>Request: Modernize Chelsea Vocational High School.</p> <p>Explanation: Board #2, Manhattan urges the expeditious use by the Board of Education of design funds to permit the modernization of Chelsea Vocational High School to accommodate only the existing 750 student capacity, and conversion to computer repair work to train its largely minority student body.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 1, 2, 3</p> <p>Budget Line: E-2361</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 15 | 3028110A | <p>Request: Redesign and Rehabilitate Abingdon Square Park</p> <p>Explanation: General restoration and renovation of park, 1) replace swings with new swings surrounded by new fence, 2) add, planting area, benches, historic and safety lighting, install slate/granite surface, wrought iron gates, and 3) reconfigure seating area, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 3</p> <p>Budget Line: P-CO18</p> <p>Project Id(s): P-302ABIN</p> | <p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p> |

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| 16 | 3028112A | <p>Request: Rehabilitate Washington Square Park, Particularly the Mound Area and Southern Perimeter.</p> <p>Explanation: This 8.5 acre park requires immediate renovation to complete the work begun in 1982. Work scope includes, retaining and rehabilitating the mound area, the rose garden, the fountain area, redesigning and renovating the fountain, teen plaza, adding plantings, ramping steps, replacing broken concrete with bluestone, installing fencing around childrens area, adding world's fair-type benches.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1, 2, 3</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 17 | 3028310A | <p>Request: Rehabilitate Park on Sixth Avenue between West 3rd and West 4th Streets</p> <p>Explanation: Rehabilitate handball courts and walls, resurface basketball courts, and install new hoop standards. Also reset blocks closer together on West 4th Street corner, in order to provide good surface for use of portrait artists. Move water fountain away from cul de sac on West 4th Street side, to allow for use by Village Green recycling team. Add a pissoir-type toilet facility convenient to basketball and paddle-ball players.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 3</p> <p>Supported by: Village Green Recycling Team; 6th Ave Art; 6th Ave Paddl</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

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| 18 | 3028602A | <p>Request: Reset Belgium Blocks in and Around Streets in CB2's Historic Districts</p> <p>Explanation: In conformance to Section 693B-3.0 of the NYC Administrative Code, reset with belgium blocks, Horatio St. Between Hudson and Greenwich Sts., Perry St. from Greenwich going west. Horatio bet. Hudson and Greenwich, Jane fr. Hudson to West, Bond fr. B'way to Bowery, 12th St. bet. Greenwich and W. 4th. Morton fr. Hudson to Washington to St., Greene fr. 4th to 8th, Mercer fr. 4th-8th, Bank fr. Washington to Hudson and any other streets in or adjacent to our historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1, 2, 3</p> | <p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p> |
| 19 | 3028902A | <p>Request: Quality of Life Matters: Encourage the Development of Specialized Housing #2, Man. to Achieve Special Needs</p> <p>Explanation: Board recommends no specific sites, but it requests agency provide, (1) affordable assisted living housing for low to middle-income elderly, (2) homeless families, (3) homeless people with AIDS, including home-care capability component, (4) City owned buildings for homes for homeless families and individuals, and (5) substance abuse treatment.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 1, 2, 3</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 20 | 3029004A | <p>Request: Fund P. S. 130 Renovation and Building Addition in Adjacent School Yard</p> <p>Explanation: P.S. 130 has exceeded enrollment capacity. P.S. 130 must be renovated, and an extension must be added. Original plans were to build an addition to this school on the P.S. 21 site (Mott Street and Spring Street) to make room for a growing Asian population, and a 36% population growth in Soho, in addition to the 80% population growth since 1970. A new group of youngsters is coming from the LIRA housing, and must be accommodated. Now, plans are to extend adjacent site, privately owned, into the school facility.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 1, 2, 3</p> <p>Budget Line: E-2361</p> | <p>Work on this project/ program has either been completed or was finished in FY 2003.</p> |
| 21 | 3029403A | <p>Request: Initiate American with Disabilities Act (ADA) Compliance in All Branch Libraries.</p> <p>Explanation: The American with Disabilities Act requires that all public facilities are handicapped accessible. It is important that the handicapped are able to utilize, in the most convenient manner, the services provided by the New York Public Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 1, 2, 3</p> | <p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |

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| 22 | 3029404A | <p>Request: Improve Local Branch Libraries in Community Board #2, Manhattan</p> <p>Explanation: The Jefferson Market Library is a heavily utilized library and requires the following improvements; funding for new layout for children's library, including new furniture and equipment and new layout for 3rd floor workroom and offices; renovate lower level including reference room and ancillary space, renovate second floor, install BMS for central plant.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 3</p> <p>Project Id(s): 856LNC003JM</p> <p>Project in Coordination with: Dept of Citywide Administrative Services</p> | <p>This Libraries Project received full or partial funding in the FY 2004 Adopted Budget. The agency will work to develop the project scope.</p> |
| 23 | 3029405A | <p>Request: Improve Hudson Park Library in Community Board #2</p> <p>Explanation: The Hudson Park Branch Library is a heavily utilized library and requires full renovation.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Council Districts: 3</p> | <p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |

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| 24 | 3029505A | <p>Request: Purchase New Sanitation Equipment for Community Board #2.</p> <p>Explanation: The changeover in parts of CB #2 from commercial to residential places is an added burden on service delivery. Whereas former commercial Tenants used private carters, new residents now require sanitation service. The following equipment is needed, one flusher, 4 passenger cars, one salt spreader, three 20-4d collection and four 25-4d collection trucks, 2 king cab pick-up (utility) 25-4d, one copy machine. Noise suppression equipment on Compressor of Sanitation trucks.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 1, 2, 3</p> <p>Budget Line: S129</p> | <p>Department of Sanitation funding will be appropriated on an as needed basis as collection routes need expansion.</p> |
| 25 | 3029601A | <p>Request: Jefferson Market Library: Full Lead Paint Management Including Testing, Abatement Planning and Abatement.</p> <p>Explanation: Using a qualified and licensed contracting firm, perform complete lead testing of the branch library, including paint, water and other areas as necessary. If tests determine abatement is necessary, prepare an abatement plan for the branch, including contract documents and the performance of lead abatement using methods approved by the appropriate health and safety authorities.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 1, 2, 3</p> <p>Project Id(s): 850LNM001, 850LNC003</p> | <p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |

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| 26 | 3029703A | <p>Request: Redesign and Renovate Lt. Petrosino Park at Kenmare and Lafayette Streets. (FY '95)</p> <p>Explanation: This has been a greatly neglected open space and uninviting for use. If upgraded, it would draw large crowds.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1, 3</p> <p>Budget Line: P-C018</p> <p>Project Id(s): P-302PETO</p> | <p>Funds provided by elected officials are insufficient for this Parks project. Contact elected officials to ensure that the additional funds required to complete this project are appropriated.</p> |
| 27 | 3029801A | <p>Request: Request additional funding for property acquisition for siting sanitation franchise off the waterfront.</p> <p>Explanation: To eliminate the need of our Gansevoort Peninsula waterfront of a non water dependent use. Return it to recreation and parkland waterfront space.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 1, 3</p> | <p>This project is included in the Ten Year Plan.</p> |
| CS | 3020008A | <p>Request: Create a Hudson River Park in accordance with the Community Boards proposals for a genuine open park.</p> <p>Explanation: With the creation of the New Park Trust, our district's waterfront is no longer controlled by the state. City funding to the trust will be necessary to create a true park without commercialization.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1, 2, 3</p> <p>Budget Line: P-1246</p> <p>Project Id(s): P-3BW1246</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 1 | 3020002E | <p>Request: Assisted-Living Services for moderate and low income elderly citizens including help with shopping, cleaning, cooking and other everyday functions.</p> <p>Explanation: Many senior who desire strongly to remain independent and avoid institutionalization are hampered in their effort to live self-reliantly by the lack of a helping hand. Moreover, in a rental market where the ability of building owners to achieve substantial increases in income is often dependent upon "turning over" apartments, the moderate incapacity of some elderly citizens may be used by some owners to lever the removal of seniors from longtime domiciles and to replace them with higher-paying tenants. For reasons of humanity and as fiscal good sense, it is better to finance help for seniors who need it than to subsidize their residence in nursing homes.</p> <p>Responsible Agency: Department for the Aging</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 2 | 3020003E | <p>Request: Funding for program development & training a defibrillator pilot program to increase survival rates following cardiac arrest incidents in our area.</p> <p>Explanation: The proposal would fund a pilot program to allow cardiac difibrillators to be made available in commercial establishments and residential buildings in order to improve the very low (2%) survival rate now experienced in our area following cardiac arrest. The machines would be obtained and training offered by St. Vincents Hospital, and the program would allow very rapid response to stabilize patients until EMS personnel arrive. Very often survival is decided by the number of minutes/seconds between onset and the administration of emergency care, and the program would reduce the negative effect to New York realities (heavy traffic, high-rise buildings with access problems) which are largely responsible for making our survival rate so poor.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> | <p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p> |

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| 3 | 3020007E | <p>Request: Funding for increased zoning enforcement, safety, inspection, and review of applications for special districts such as Little Italy, Soho, Noho, Holland Tunnel area, and residential areas with commercial overlay.</p> <p>Explanation: The Dept. of Buildings has been unable to keep up with increased construction in the CB#2 area, and in particular, inspectors have to apply special considerations to special districts such as MISA and, areas near arterial highways, and Little Italy. Additionally a need exists for increased and proactive elevator and structural safety inspections. Our district has been a site of building collapses in recent months.</p> <p>Responsible Agency: Department of Buildings</p> | <p>Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.</p> |
| 4 | 3020101E | <p>Request: Fund an Adult Daycare Facility program for persons with Alzheimer's Disease who reside in Chinatown.</p> <p>Explanation: There are currently no daycare services for Alzheimer patients in the Chinatown area, thus causing premature nursing home placements. As Alzheimer patients fall back to their original language, daytime services must be provided in their original language when that language is other than English (e.g. Chinese).</p> <p>Responsible Agency: Department for the Aging</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 5 | 3020102E | <p>Request: Fund purchase of Books, Furniture, and other necessary equipment for new Library for Southeast corner of District (as described in Capital Budget Requests).</p> <p>Explanation: Proposed new library will require books, etc., in order to function as a library.</p> <p>Responsible Agency: New York Public Library</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |

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| 6 | 3020103E | <p>Request: Fund "Safe Space" Shelter program for Homeless Transgender individuals in the NYC Shelter system.</p> <p>Explanation: Transgendered individuals are special targets for abuse and violence within the shelter system as constituted now. Transgendered individuals require separate facilities.</p> <p>Responsible Agency: Department of Homeless Services</p> | <p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p> |
| 7 | 3020104E | <p>Request: Make necessary alterations to the interior of the Building (Requested of the DHS in Capital Budget Requests) so that it will be viable as a Transitional Facility and Shelter for Homeless Youth.</p> <p>Explanation: Property acquired for youth shelter and transitional facility will need adaption for use by young, homeless clients (sleeping spaces, congregate eating facility, spaces for consultation, recreation).</p> <p>Responsible Agency: Department of Youth & Community Development</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 8 | 3020105E | <p>Request: Fund the Acquisition of an accessible Youth Center for Teenagers in the Southeast section of Community Board #2, Manhattan.</p> <p>Explanation: There are no services for teenage youth in this area and youth population is growing.</p> <p>Responsible Agency: Department of Youth & Community Development</p> | <p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p> |
| 9 | 3020106E | <p>Request: Make necessary alterations to the interior of Building whose acquisition funding is requested in 16 so that it will be viable as a Youth Center.</p> <p>Explanation: Property for Youth Center will require adaption for use by youth clients (e.g. appropriate spaces for study, consultation with advisors, recreation facilities).</p> <p>Responsible Agency: Department of Youth & Community Development</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |

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|----------|---------------|--|---|
| 10 | 3020201E | <p>Request: Funds to Support Underserved HIV Population which will enable People living with AIDS to access & Maintain HAART.</p> <p>Explanation: Mindful support is needed by many with HIV/Aids who utilize sophisticated drug treatments to inhibit virus production. Without support, many will neglect the regimen and defeat the effect of the treatment and, worse, cause a resurgence of the virus in themselves in a resistant form impervious to treatments now available.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 11 | 3020202E | <p>Request: Funding for Analysis of the Capacity and Flow of the Areas Sewers</p> <p>Explanation: Provide funding for a comprehensive analysis of the capacity and flow of the sewer system in the CB#2 area. The rapid rise of building Development in our community and the increasing incidence of sewer backups shows the need for a study of the sewage system.</p> <p>Responsible Agency: Department of Environmental Protection</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 12 | 3020203E | <p>Request: Provide Tax Incentives to Commercial Vehicle Owners for Conversion of Fleets to CNG.</p> <p>Explanation: Conversion will improve air quality by converting fleets of vehicles to CGN and tax incentives will provide impetus to owners to convert.</p> <p>Responsible Agency: Department of Environmental Protection</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 13 | 3020204E | <p>Request: Develop a Comprehensive Plan for Placement of Telecommunication Equipment</p> <p>Explanation: Need to deploy coherent strategy, as exists in other communities, for the placement of telecommunications equipment.</p> <p>Responsible Agency: Department of City Planning</p> | |

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| 14 | 3020206E | <p>Request: SOHO, NOHO, Bowery, Little Italy, & Chinatown Construct and Improve Pedestrian Ramps for the Handicapped, Rehabilitation of Sidewalks, Neckdowns, Resurface and Reconstruct the Street Bed, Paint Crosswalks and Paint Grid-Lock Boxes at Major Intersections, Install Signage, Adjust Signal Light Timing, and Improvements and Repairs of Street Lighting.</p> <p>Explanation: Public health safety & quality-of-life issue make the necessity of the above action self-evident.</p> <p>Responsible Agency: Department of Transportation</p> | <p>Pedestrian ramps will be constructed at all locations city-wide by NYCDOT over the next nine years. DOT received additional funds for this purpose following a Consent Decree issued as a result of a settlement with the Eastern Paralyzed Veterans Association.</p> |
| 15 | 3020207E | <p>Request: Mercer St. 8th to Houston St. & Mercer Park, Requires Day-Lighting the Corners, Painting high Visibility Crosswalks, the Word Stop on the Roadbed and Traveling/Parking Lanes, Neckdowns, Speed Bumps, etc.</p> <p>Explanation: This street has become a south bound alternative to Broadway which goes through a residential area with numerous pre-schools, universities, and new pedestrians (including many children), "traffic generator" Mercer Park).</p> <p>Responsible Agency: Department of Transportation</p> | <p>Requests for Traffic Calming Devices should be directed to the appropriate NYC-DOT Borough Commissioner. The B/C will work with the community to determine the need for, and most effective location, type and installation of traffic calming devices.</p> |
| 15A | 3020401E | <p>Request: On Broadway Corridor from 14th St. to Canal St. Even out traffic flow by identifying and alleviating pedestrian / vehicle conflicts and install Handicapped Pedestrian Ramps before resurfacing occurs, improve leading Green signal, left/right turn, arrows painted on the roadbed, neckdowns at the cross street intersections.</p> <p>Explanation: Even out traffic flow by identifying and alleviating pedestrian / vehicle conflicts and install Handicapped Pedestrian Ramps before resurfacing occurs, improve leading Green signal, left/right turn, arrows painted on the roadbed, neckdowns at the cross street intersections.</p> <p>Responsible Agency: Department of Transportation</p> | <p>Requests for Traffic Calming Devices should be directed to the appropriate NYC-DOT Borough Commissioner. The B/C will work with the community to determine the need for, and most effective location, type and installation of traffic calming devices.</p> |

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| 16 | 3020208E | <p>Request: Washington & Greenwich Street Between 14th & Canal Streets. Install Bollards & Neck-Downs at Gansevoort to discourage Truck Traffic, and Planters at the Neck-downs at all Intersections.</p> <p>Explanation: These two North-South Streets have become alternative routes for new traffic generators, the route 9a reconstruction project and the Hudson River Park.</p> <p>Responsible Agency: Department of Transportation</p> | <p>Requests for Traffic Calming Devices should be directed to the appropriate NYC-DOT Borough Commissioner. The B/C will work with the community to determine the need for, and most effective location, type and installation of traffic calming devices.</p> |
| 17 | 3020209E | <p>Request: Funding for DOB to Hire Additional Enforcement Officers and DOB Inspectors, Including Funding for related Personnel needs and Expenses.</p> <p>Explanation: Additional hires necessary to effectively enforce signage regulations, (existing and proposed), to allow a return to certification of buildings by DOB inspectors rather than self-certification by builders (and their hired architects and engineers), and to allow for better enforcement of use regulations in our residential, commercial and manufacturing districts.</p> <p>Responsible Agency: Department of Buildings</p> | <p>Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.</p> |
| 18 | 3028603E | <p>Request: Institute a Sewer Maintenance Program.</p> <p>Explanation: Community Board 2 has some of the oldest sewers in NYC. A regular preventative maintenance sewer program for DEP, wherein sewers are regularly surveyed, cleaned and rehabbed would be welcomed.</p> <p>Responsible Agency: Department of Environmental Protection</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 19 | 3028706E | <p>Request: Fund Adolescent Crisis Shelter Program & Group Home for Cross-Dressing</p> <p>Explanation: Community Board #2, Manhattan attracts many youth from throughout the City who are homeless, many of these youth are lesbian and gay. We are requesting funding for a full service crisis shelter and funding for a group home to be specifically committed to provide safe and appropriate services to gay and lesbian cross-dressing adolescents.</p> <p>Responsible Agency: Administration of Children's Services</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 20 | 3028902E | <p>Request: Increase Community Board #2 YDDP Funds</p> <p>Explanation: Community Board #2, Manhattan attracts a large transient youth population and the numbers of these youths has increased significantly in the district. It is imperative that the minimum Fair Share allocation that Community Board #2, receives in YDDP funds be increased from the current level of \$40,000 to a new level of \$60,000.</p> <p>Responsible Agency: Department of Youth & Community Development</p> | <p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p> |
| 21 | 3029105E | <p>Request: Provide Expanded Funding for Education, Outreach Prevention and Treatment of People living with HIV/Aids, Including Directly Observed Prevention and Treatment of Multi-Drug Resistant AIDS and TB.</p> <p>Explanation: This request reflects the increasing need for treatment as a means of forestalling the onset of multi-drug resistant tuberculosis and AIDS as well as treating PWA's and the need to expand funding for HIV-testing, Tuberculosis and AIDS treatments. Treatment needed for prison populations, and for people in treatment for mental health, substance abuse, and venereal disease.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 22 | 3029107E | <p>Request: Create a Fund to Support Intensive Outreach Services to Homeless People Living in the Subway Stations, Parks, Streets, Tunnels + Other Public Places in CB2, Including But Not Limited to Broadway-Lafayette St. or Underground Areas Around 14th St./8th Ave, and Spring St IND.</p> <p>Explanation: We need a professional outreach program into the tunnels and stations, notably in the tunnels adjacent to the stations noted above backed up by the requisite slots for treatment as required i.e. drug treatment slots, mental illness slots and alcoholic treatment slots and increased transient housing facilities.</p> <p>Responsible Agency: Transit Authority</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 23 | 3029703E | <p>Request: Reactivate the Token Booth at the Downtown #6 Bleecker Street Subway Station.</p> <p>Explanation: This token booth should never have been closed, and had an enormous negative effect on subway users who must go blocks out of their way to enter the subway. In this day of subway crime, the lack of a person at this booth creates a dangerous environment. The token booth should be opened immediately. The closing of this token booth has turned many people away from what has been the greatest subway system in the world.</p> <p>Responsible Agency: Transit Authority</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 24 | 3029805E | <p>Request: Funds to supervise AIDS and T.B. and mentally ill patients who are discharged in the Community Board #2 area.</p> <p>Explanation: Funds to supervise AIDS and mentally ill patients who are discharged in the area with little ability to maintain themselves, supervision is needed for such homeless and SRO-occupants, so that they can enhance their chances for better health and minimize the health risk they pose to others.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 1 | 3030001A | <p>Request: Expand Low and Moderate Income Housing</p> <p>Explanation: Private housing stock in CB#3 has never been more overpriced. Scarce public funds for low and moderate income housing are needed for Government and private sponsorship.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 1, 2</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 2 | 3030401A | <p>Request: Purchase Equipment: Hazmat, Infrared Cameras, Traffic Interruptors.</p> <p>Explanation: The following items need to be purchased.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 1, 2</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 3 | 3030402A | <p>Request: Develop Computerized Data Base System for Citizens Complaints.</p> <p>Explanation: A computerized system for citizens complaints is needed.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 1, 2</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |

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| 4 | 3030204A | <p>Request: Expedite Sidewalk Repairs and Curb Cut Installations</p> <p>Explanation: Elderly, handicapped, pedestrians and children in strollers are all at risk because the sidewalks are cracked, broken or not level. The recent contractor hired after a long delay failed to do the job in our community. A new contractor has started but the work is going slowly. Sidewalk repairs and curb cuts are sometimes negated by street repairs so work must be better coordinated.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1, 2</p> | <p>Requests for sidewalk replacement should be directed to the NYCDOT Sidewalk Management Unit. Requests for curb placement/construction should be directed to the NYCDOT Concrete Programs Unit. Requests will be followed-up with a site visit to determine eligibility for inclusion in a future contract by the Bureau of Street and Arterial Maintenance.</p> |
| 5 | 3030201A | <p>Request: Enforce Decision by Court to only Store CB#3 Equipment at Pier 35 on The East River.</p> <p>Explanation: Community Board #3 is a large residential community that needs the water front developed for waterdependent uses only, e.g., parks, bike paths, city agencies servicing the CB#3 community only. It cannot be turned into a storage area for city wide needs by DOS, or DCAS as is currently the situation.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 1, 2</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |

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| 6 | 3030104A | <p>Request: Fund Further Computerization of Building Inspection Process, Document Imaging and Internet Access for Public.</p> <p>Explanation: Computerized inspections are significantly more efficient for agency response and enforcement as well as public oversight. Unsafe building conditions, illegal construction, zoning violations all threaten the housing stock of our community and city.</p> <p>Responsible Agency: Department of Buildings</p> <p>Council Districts: 1, 2</p> | <p>This capital project is included in the Adopted Budget as a line item for FY 2004. For details, check the Adopted Capital Budget.</p> |
| 7 | 3030207A | <p>Request: Install Smoke Detectors Citywide</p> <p>Explanation: Highrises, Housing Authority projects, older buildings, etc. must all come under the same regulations for fire protection. Our area has many small clubs/bars in the basement or ground floor of residential buildings that must be fire proof.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 1, 2</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 8 | 3030403A | <p>Request: Relocate/Renovate CB#3 Office.</p> <p>Explanation: The Board's Office needs to be relocated or renovated.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p> <p>Council Districts: 1, 2</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 9 | 3030302A | <p>Request: Purchase Hand-Held Computers for Inspectors</p> <p>Explanation: On the site recording of violations via computer will ensure quicker response.</p> <p>Responsible Agency: Department of Buildings</p> <p>Council Districts: 1, 2</p> | <p>This capital project is included in the Adopted Budget as a line item for FY 2004. For details, check the Adopted Capital Budget.</p> |
| 10 | 3030404A | <p>Request: Develop Pier 36 + 42 for Community Recreational Use.</p> <p>Explanation: The Board advocates the development of piers 36 + 42 for community/recreational use.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 1, 2</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 11 | 3030304A | <p>Request: Increase Funding of Neighborhood Preservation Program</p> <p>Explanation: Local housing groups assist tenants, landlords, businesses and City agencies.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 1, 2</p> | <p>Use the agency's application/RFP procedure. Contact the agency.</p> |

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| 12 | 3030405A | <p>Request: Complete Renovation of the East River Park Amphitheatre.</p> <p>Explanation: The East River Park Amphitheatre needs to be Renovated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1, 2</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 13 | 3030002A | <p>Request: Complete Reconstruction of Seward Park- Phase II</p> <p>Explanation: This park is an oasis for residents of the area. Phase I is complete. The Seward Park Library renovation is underway and includes the park. Phase II should be done simultaneously.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1, 2</p> <p>Budget Line: P-C018, P-M245, P-245M</p> <p>Project Id(s): P-303018C</p> | <p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p> |
| 14 | 3030306A | <p>Request: Expand Food Program for Special Needs Population</p> <p>Explanation: Additional funding is needed for the capital component of this program, in order to ensure expansion.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Council Districts: 1, 2</p> | <p>HRA requires further study of this matter.</p> |

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| 15 | 3030106A | <p>Request: Upgrade and Expand Computerization for Community Access.</p> <p>Explanation: Communities will benefit from increased access to DEP information and programs in their efforts to reduce noise, air and noxious liquid pollution.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 1, 2</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 16 | 3030307A | <p>Request: Purchase Unmarked Vehicles</p> <p>Explanation: Purchase unmarked vehicles.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 1, 2</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 17 | 3039401A | <p>Request: Rehabilitate Columbus Park Pavilion and North End of Park.</p> <p>Explanation: The south end of Columbus Park has been completely renovated and is well used but the north end and pavilion is a hangout for destructive elements in the park. Renovating and securing the pavilion must be done to complete this park project.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1, 2</p> <p>Budget Line: FEDERAL</p> <p>Project Id(s): P-3COLUPK</p> | <p>This project was funded in a prior fiscal year and the scope is now underway.</p> |

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| 18 | 3030309A | <p>Request: Expand Red Light Camera Program</p> <p>Explanation: Reduce minimum speed for Red Light Program (from 55 to 35 m.p.h) and install more cameras.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1, 2</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 19 | 3039509A | <p>Request: Develop Baruch Bathhouse and Surrounding Park.</p> <p>Explanation: Baruch Bathhouse is located at 605 FDR Drive between Delancey and Houston Streets. In Baruch Houses, it is a large derelict building that needs to be restored for community use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 2</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 20 | 3030310A | <p>Request: Install Redesigned Benefits Assessment System in Community Based Provider Sites</p> <p>Explanation: Need to install redesigned benefits assessment system.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 1, 2</p> | <p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p> |

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| 21 | 3030209A | <p>Request: Develop Off-Street Parking for the 5th and 9th Precincts.</p> <p>Explanation: The building needs renovations; the records need to be computerized and the streets need to be cleaned.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 1, 2</p> <p>Project Id(s): PO79-009A</p> | <p>After extensive search by NYPD, no site is available.</p> |
| 22 | 3030406A | <p>Request: Install a six foot fence for children's park at First Street Park (First Street/First Avenue)</p> <p>Explanation: A six foot fence is needed for this children's park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1, 2</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 23 | 3030407A | <p>Request: Reconstruct Gustave Hartman Place and install water source for viewing garden's and Peretz Square.</p> <p>Explanation: Gustave Hartman Place needs reconstruction. Installation of a water source is also needed for viewing gardens in Peretz Square.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1, 2</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

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| 24 | 3030408A | <p>Request: Renovate LaGuardia Center Jointly with DFTA.</p> <p>Explanation: LaGuardia Center needs renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1, 2</p> <p>Project in Coordination with: Department for the Aging</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 25 | 3030409A | <p>Request: Convert 'Stanton House' at Ham Fish Park to Multi Purpose/ Multi use computer Center.</p> <p>Explanation: Board 3 advocates converting the 'Stanton House' to a multi-purpose computer center.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 1, 2</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 26 | 3030410A | <p>Request: Reconstruct Catherine Street Pier.</p> <p>Explanation: This Pier Needs to be Reconstructed.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 1, 2</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |

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| 27 | 3030308A | <p>Request: Develop Electronic Signature System for Electricians</p> <p>Explanation: Increase efficiency and improve accountability.</p> <p>Responsible Agency: Department of Buildings</p> <p>Council Districts: 1, 2</p> | <p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p> |
| 28 | 3030305A | <p>Request: Expand Emergency/Permanent Housing for PSA</p> <p>Explanation: Special needs population have to be housed.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Council Districts: 1, 2</p> | <p>HRA requires further study of this matter.</p> |
| 29 | 3030411A | <p>Request: Upgrade Safety Signage at FDR Exit/ Grand Street.</p> <p>Explanation: Safety signage needs to be upgraded at this site.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1, 2</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 30 | 3030412A | <p>Request: Repair Road Bed Surfaces of Side Streets and Avenues.</p> <p>Explanation: Need to repair road bed surfaces of side streets and avenues.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1, 2</p> | <p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p> |
| 31 | 3030303A | <p>Request: Replacement of Equipment</p> <p>Explanation: Life-cycle replacement of equipment protects officers and the public.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 1, 2</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |
| 32 | 3030413A | <p>Request: Repair Parking Meters</p> <p>Explanation: Parking Meters need to be repaired and/or replaced at various locations throughout the district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 1, 2</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 1 | 3030001E | <p>Request: Maintain the Community Board's Budget (\$175,000)</p> <p>Explanation: CB#3 serves one of the larger districts in Manhattan. The population is largely low income and relies heavily on Government for most of its needs. There is also a wide range of public policy issues that directly affect the public space in our district, ie. public housing, city-owned vacant buildings and land, urban renewal areas, etc. The area also has seen an explosion in night time businesses. Monitoring the problems and issues stemming from these areas requires personnel. Full staff, computer training and healthy work conditions.</p> <p>Responsible Agency: Office of Management and Budget</p> <p>Project in Coordination with: Borough President - Manhattan</p> | <p>In the Adopted Budget the allocation for each community board is maintained.</p> |
| 2 | 3038902E | <p>Request: Expand Pest Control Services in Vacant Lots, Large Housing Complexes and Construction Sites, Wholesalers, and Restaurants. Relocate District Office to CB#3</p> <p>Explanation: Additional funding is desperately needed to mount a well coordinated, multi agency, multi-phased approach to the very serious public health and safety menace that the rat epidemic presents to this community.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Project in Coordination with: Department of Housing Preservation & Development</p> | <p>In the Adopted Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.</p> |
| 3 | 3030401E | <p>Request: Increase Building and Construction Site Safety Inspections District Wide.</p> <p>Explanation: There is a need for an increase in this area.</p> <p>Responsible Agency: Department of Buildings</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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|----------|---------------|---|---|
| 4 | 3030202E | <p>Request: Assign Officers to Track SLA Problems in the 5th, 7th and 9th Precincts.</p> <p>Explanation: Officers are needed to track SLA problems in the 5th, 7th and 9th Precincts. Licensees and problems have taken over residential blocks.</p> <p>Responsible Agency: Police Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 5 | 3030005E | <p>Request: Increase Late Night Traffic Enforcement</p> <p>Explanation: The growth of late-night restaurants, bars, theaters and cafes has increased the need for traffic safety measures in our community. Private cars, taxis and TLC vehicles congest streets, run red lights and stop signs and blow horns constantly. Fourth Avenue and Houston Street - the strip for clubs and bars - are the source of complaints by residents.</p> <p>Responsible Agency: Police Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 6 | 3030203E | <p>Request: Require Inspection/Certification by Professional Architect/Engineer at Worksites given "Self Certification" Permit.</p> <p>Explanation: Inspection/certification by professional architect/engineer at worksites given "self certification" permit is needed.</p> <p>Responsible Agency: Department of Buildings</p> | <p>This request is not recommended for funding.</p> |

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| 7 | 3038706E | <p>Request: Increase Personnel to Inspect Air and Noise Codes, Restaurant Odors, Asbestos Problems, Water Meter and sound Insulation Violations.</p> <p>Explanation: Additional inspectors are requested to respond to noise complaints generated by discos, bars and cabarets. Enforcement personnel are requested to locate and initiate enforcement action against violators of the Air Pollution Control Code. Four inspectors are requested to provide weekend enforcement of Air and Noise Codes.</p> <p>Responsible Agency: Department of Environmental Protection</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 8 | 3030201E | <p>Request: Coordinate HPD Tenant Protection and Code Enforcement with DOB Structural Safety and Increase Code Enforcement.</p> <p>Explanation: Need to increase HPD's code enforcement, also, need to coordinate HPD's tenant protection and existing code enforcement with DOB's (Buildings) structural safety initiatives.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 9 | 3030016E | <p>Request: Maintain Basket Service For Commercial Areas and Restore 5 Day a Week Pickup in Residential Areas. Increase Personnel for Mechanical Broom and Night Enforcement</p> <p>Explanation: The current schedule for basket service must be expanded to keep up with the overflowing baskets created throughout the district due to late night crowds. Each basket must be emptied twice a day especially along the busy commercial strips, eg., Second Avenue, Third Avenue, Fourth Avenue & Avenue A, etc. Residential garbage and recycling must be expanded to seven days a week.</p> <p>Responsible Agency: Department of Sanitation</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |

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| 10 | 3030207E | <p>Request: Expand Affordable Daycare.</p> <p>Explanation: Need to expand affordable daycare for working parents.</p> <p>Responsible Agency: Administration of Children's Services</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 11 | 3039801E | <p>Request: Fund Auxiliary Police Rescue Emergency Service Unit and Step Van.</p> <p>Explanation: To maximize the effectiveness of the police presence in our community, uniformed police must be assigned to the streets and not in offices to do work that can be done by civilians and auxiliaries.</p> <p>Responsible Agency: Police Department</p> <p>Project in Coordination with: Mayor's Office of Emergency Management</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 12 | 3030007E | <p>Request: Increase M.A.R.C.H. Program</p> <p>Explanation: The M.A.R.C.H. program operates on an as-needed/as-available basis and should be expanded. It is multi-agency inspection of problem clubs and bars that identifies a wide range of conditions that an owner must correct.</p> <p>Responsible Agency: Police Department</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 13 | 3030205E | <p>Request: Fund Eviction Prevention Program.</p> <p>Explanation: Fund eviction prevention program.</p> <p>Responsible Agency: Human Resources Administration</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 14 | 3030301E | <p>Request: Maintain and Expand Safety Net Program, Expand Education/Outreach for T.A.N.F to S.N. Transaction</p> <p>Explanation: Welfare reform must be supported throughout five year max. and beyond for clients.</p> <p>Responsible Agency: Human Resources Administration</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 15 | 3030003E | <p>Request: Reinstate Community Policing Unit (CPU) and increase Security in Parks</p> <p>Explanation: CB#3 believes that the face to face interaction between police and neighborhood residents and merchants, which is the hallmark of community policing, is a highly effective agent in deterring crime. Our parks, many of which are located in areas of low public visibility, eg., East River Park and Roosevelt Park, require extra care in their patrol by the NYPD.</p> <p>Responsible Agency: Police Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 16 | 3038806E | <p>Request: Increase Traffic Device Maintenance AHTS and Equipment</p> <p>Explanation: There is a severe back-log at D.O.T. for repairing and replacing signs which cause traffic problems and undercut traffic control. Program must be expanded to keep up with demand.</p> <p>Responsible Agency: Department of Transportation</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |

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| 17 | 3030102E | <p>Request: Improve Regulation of Van Services and Conduct a Study of the Impact of Van Service in the District</p> <p>Explanation: The number of van services has increased throughout the city but especially in the Chinatown area. The number of vans, the location for pick ups and drop offs, the routes and the frequency are not closely monitored or intelligently supervised. As a result the services overlap and cause congestion and confusion in our district.</p> <p>Responsible Agency: Police Department</p> <p>Project in Coordination with: Department of Transportation</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 18 | 3030302E | <p>Request: Develop Parking Requirements for MOFTB, TLC, Van Service and Tour/Commuter Buses</p> <p>Explanation: The District is congested with vehicles from too many film shoots (40/month), too many unlicensed vans, too many licensed vans with no regulations for stopping and pick-up/drop-off, too many bus layovers and too many trucks for wholesale (manufacturing use) in commercial zones.</p> <p>Responsible Agency: Department of Transportation</p> | <p>NYC-DOT in coordination with the NYC Economic Development Corp. is in the process of selling existing City parking facilities. This initiative prevents NYC-DOT from allocating new funds for purchase of properties and subsequent construction of any new parking facilities at this time.</p> |
| 19 | 3030218E | <p>Request: Increase HEAP Subsidy</p> <p>Explanation: Need to increase HEAP subsidy for fragile elderly.</p> <p>Responsible Agency: Human Resources Administration</p> | <p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p> |

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| 20 | 3030210E | <p>Request: Expand 421A Exclusion Area to Include CB#3.</p> <p>Explanation: The 421A exclusion area needs to be expanded to include CB#3. Real Estate values are "healthy" enough to attract development without tax incentives. The City needs the money.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 21 | 3030006E | <p>Request: Increase Personnel in Parks</p> <p>Explanation: Playground assistants, seasonal maintenance, permanent day crew, district gardener and pest control workers are all needed for our parks. The community volunteers and WEP workers are helpful when available but permanent qualified and trained staff are needed to protect the park facilities for the public's needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>Approval of this request depends on sufficient funds.</p> |
| 22 | 3030217E | <p>Request: Increase Services for SROs - Social Workers and Building Inspections</p> <p>Explanation: Need to increase the above mentioned services for SRO's for safety of clients/residents in much needed housing type.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Project in Coordination with: Department of Health and Mental Hygiene</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 23 | 3030304E | <p>Request: Increase Indoor Midnight Basketball and Other Youth Athletic Programs</p> <p>Explanation: Prevent delinquency by providing a safe, late night , weekend activity.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |

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| 24 | 3030303E | <p>Request: Institue Requirements for Soundproofing of all Commercial Spaces</p> <p>Explanation: DEP and DOB must respond to residents' complaints about unbearable noise from bars, restaurants, clubs, manufacturing uses in commercial space, etc</p> <p>Responsible Agency: Department of Environmental Protection</p> | Use the agency's application/RFP procedure. Contact the agency. |
| 25 | 3030402E | <p>Request: Expand Enforcement of Padlock Unit For Illegal Manufacturing Use (wholesalers) use in commercial zones.</p> <p>Explanation: Expand Enforcement Capacities of the Padlock Unit.</p> <p>Responsible Agency: Department of Buildings</p> | The agency will try to accommodate this issue within existing resources. OMB supports the agency's position. |
| 26 | 3030403E | <p>Request: Maintain City-Wide Pedestrian Ramp Unit.</p> <p>Explanation: The city-wide pedestrian ramp unit needs to be maintained.</p> <p>Responsible Agency: Department of Transportation</p> | The agency will try to accommodate this issue within existing resources. OMB supports the agency's position. |
| 27 | 3030404E | <p>Request: Expand Construction Site Enforcement.</p> <p>Explanation: There is a real need to expand construction site enforcement.</p> <p>Responsible Agency: Department of Transportation</p> | The agency will try to accommodate this issue within existing resources. OMB supports the agency's position. |

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| 28 | 3030405E | <p>Request: Enforce Department of Sanitation Parking Regulations.</p> <p>Explanation: The board asks that DOT enforce Department of Sanitation parking regulations utilizing new, as well as shorter time spans.</p> <p>Responsible Agency: Department of Transportation</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 29 | 3030406E | <p>Request: Increase/Restore Downtown Bus Service.</p> <p>Explanation: Board 3 seeks an increase in existing downtown bus service. This would in effect serve to restore it to previous levels.</p> <p>Responsible Agency: Transit Authority</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 30 | 3030407E | <p>Request: Increase enforcement at construction sites.</p> <p>Explanation: There is a need for augmented enforcement at construction sites.</p> <p>Responsible Agency: Department of Buildings</p> <p>Project in Coordination with: Department of Sanitation</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 1 | 3040301A | <p>Request: Increase Funding to Rehabilitate Housing for Low and Moderate Income People in Community District # 4</p> <p>Explanation: Community District # 4 requests funding to rehabilitate housing for low and moderate income people within the district: Tenant Interim Lease (TIL); Neighborhood Redevelopment Program (NRP); Supportive Housing Program; 8A and Participation Loan Program; and other new loan program initiatives, including potential federal aid programs. Such actions should include supportive housing for people with AIDS, development plans within the Clinton Urban Renewal Area (CURA) in accordance with the community plan for the area and affordable housing in appropriate sites in Chelsea to follow up on the Chelsea 197-a Plan.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 3, 6</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 2 | 3040302A | <p>Request: Provide Funding For a Renovation of the 59th Street Recreation Center to Carry out the Recommendations Contained in the 59th Street Recreation Center Task Force Report of June 6, 2001</p> <p>Explanation: Funding is needed for the renovation of the 59th Street Recreation Center.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

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| 3 | 3049503A | <p>Request: Provide Funds for the Hudson River Park Trust</p> <p>Explanation: In cooperation with the Hudson River Park Trust, to the extent that funding has not already been committed, fund the following portions of the Hudson River Park: continuous esplanade from West 14th Street to West 59th , Street; completion of Chelsea Waterside Park (especcailly the larger portion on the western side of Route 9A); open and recreation use of Piers 62, 63, 64, 84 and 97; rebuilding Piers 84 and 97 for recreational use; the upland area from Pier 84 south to Pier 81; and Clinton Cove Park from West 54th to West 57th Sts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 3, 6</p> <p>Budget Line: P-1246</p> <p>Project Id(s): P-3BW1246</p> | <p>Work on this project/ program has either been completed or was finished in FY 2003.</p> |
| 4 | 3049401A | <p>Request: Continue Renovation of DeWitt Clinton Park Including a Provision for Potential Physical Linkages to Future Waterside Parks and a Tot Lot for the Southeast Corner.</p> <p>Explanation: Continued renovation of DeWitt Clinton Park is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 3</p> <p>Budget Line: P-700</p> <p>Project Id(s): 846P-304700B</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

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| 5 | 3040304A | <p>Request: Need Funds for Site Acquisition and Development of New Parks</p> <p>Explanation: Provide Funds for site acquisition and development of new parks in Community District # 4, specifically for the DEP property on Tenth Avenue and West 49th Street to the DOS property on 20th Street Between Sixth and Seventh Avenues.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 3</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 6 | 3049901A | <p>Request: Provide parking facilities for commuter and charter buses.</p> <p>Explanation: Manhattan Community Board No. 4 is inundated with traffic from commuter, charter and tour buses.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 3, 6</p> <p>Supported by: Local Black Associations Local Churches/Schools</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 7 | 3040101A | <p>Request: Install Audible Pedestrian Signals at Key Intersections.</p> <p>Explanation: Audible pedestrian signals are needed at key intersections.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 3, 6</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 8 | 3040102A | <p>Request: Construct Street crossings to be usable by Blind or low vision pedestrians as well as those traveling in wheel chairs or using walking aids.</p> <p>Explanation: Street crossings are needed for use by sight impaired pedestrians, as well as those individuals in wheel chairs or using walking aids.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 3, 6</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 9 | 3040103A | <p>Request: Provide Traffic calming Design elements on Non-Arterial Streets.</p> <p>Explanation: Traffic calming design elements are needed on non-arterial Streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 3, 6</p> | <p>Requests for Traffic Calming Devices should be directed to the appropriate NYC-DOT Borough Commissioner. The B/C will work with the community to determine the need for, and most effective location, type and installation of traffic calming devices.</p> |
| 10 | 3040303A | <p>Request: Complete Renovation of the 10th Precinct House</p> <p>Explanation: The 10th Precinct House has yet additional renovations that need to be done.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 3</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |

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| 11 | 3040401A | <p>Request: Fund and construct continuation of Hudson St. bike lane north of 14th Street, up Eighth Ave.</p> <p>Explanation: This bike lane is described in the NYC Bicycle Master Plan.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 3</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 12 | 3040204A | <p>Request: Provide Bike Racks in Appropriate Locations Throughout Community Board 4 to Encourage Alternate Modes of Transportation.</p> <p>Explanation: These bike racks are needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 3, 6</p> | <p>Work on this project/ program has either been completed or was finished in FY 2003.</p> |
| 13 | 3049501A | <p>Request: Continue Support for Renovations to the Chelsea Recreation Center</p> <p>Explanation: The board continues to support the ongoing renovations to the Chelsea Recreation Center.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 3</p> <p>Budget Line: P-1018</p> <p>Project Id(s): P-3CHLSEA</p> | <p>This project was funded in a prior fiscal year and the construction contract has been let.</p> |

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| 14 | 3040202A | <p>Request: Perform Total Redesign and Rehabilitation of Hell's KitchenPark</p> <p>Explanation: This park is poorly designed and in need of renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 3</p> <p>Budget Line: P-C018</p> <p>Project Id(s): P-304KITC</p> | <p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p> |

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| 1 | 3040201E | <p>Request: Increase DEP Inspectors</p> <p>Explanation: Increase the number of DEP inspectors and provide them with proper specialized equipment and training, including sound-level meters and training to detect low-frequency noise generated by nightclubs</p> <p>Responsible Agency: Department of Environmental Protection</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 2 | 3048301E | <p>Request: Provide Sufficient Parks Maintenance Workers for the Board No. 4 Area, Including Sufficient Personnel to do Street Tree Maintenance and Open and Close Fenced Parks.</p> <p>Explanation: Parks maintenance workers are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 3 | 3048702E | <p>Request: Provide Full Funding for After School Programs</p> <p>Explanation: Provide full funding for after school programs at Public Schools 11, 33, 51 and 111, the Upper Lab and Museum Schools and for Beacon Programs.</p> <p>Responsible Agency: Department of Education</p> <p>Project in Coordination with: Department of Youth & Community Development</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 4 | 3049001E | <p>Request: Increase Staff at 9th Ave. Health Center, Especially for AIDS Assessment and Needle Exchange and Maintain the on-site Dental Clinic.</p> <p>Explanation: As the AIDS crisis continues and worsens, efforts to publicize testing and counseling services should be expanded and appropriate levels of staffing should be made available.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 5 | 3040204E | <p>Request: Provide Funding for a Study for Relocation Alternatives or other solutions for moving the City Tow Pound from Pier 76, so that Pier 76 can be Developed as a part of Hudson River Park, as stipulated by the Hudson River Park Act.</p> <p>Explanation: The City tow pound needs to be removed from Pier 76.</p> <p>Responsible Agency: Economic Development Corporation</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 6 | 3049206E | <p>Request: Restore Sanitation Services to FY 91 Levels</p> <p>Explanation: Restore sanitation services to FY 1991 levels, including street sweeping, Clean Team and emptying of litter baskets.</p> <p>Responsible Agency: Department of Sanitation</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 7 | 3048911E | <p>Request: Provide Additional Litter Baskets of the New Design with a larger capacity.</p> <p>Explanation: Regulations state there should be litter baskets on every corner south of 96th Street. As pedestrian traffic continues to increase, the Sanitation Department should increase its litter basket purchases to comply with the regulations.</p> <p>Responsible Agency: Department of Sanitation</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |
| 8 | 3049304E | <p>Request: Restore Funding to FY '91 Levels</p> <p>Explanation: Restore funding for the Office to FY 1991 levels, specifically to include a building inspector to monitor development in the Clinton Special District.</p> <p>Responsible Agency: Midtown Enforcement</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 9 | 3048612E | <p>Request: Increase Funding for Books and Materials</p> <p>Explanation: Increased funding is needed for books and materials at the Columbus and Muhlenberg Branch Libraries to reflect higher acquisition costs (prices).</p> <p>Responsible Agency: New York Public Library</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 10 | 3048801E | <p>Request: Increase the Number of properly trained Department of Buildings examiners and inspectors. In particular, we need specialists to provide enforcement within the Clinton Special District and for the SRO Buildings.</p> <p>Explanation: Monitoring compliance of the building code is essential for tenant safety. Detecting abuses of the regulations also protects tenants from abusive landlords who withhold maintenance services either to save money or to intimidate tenants into vacating apartments which can then be rehabilitated and let at higher rents.</p> <p>Responsible Agency: Department of Buildings</p> <p>Project in Coordination with: Loft Board</p> | <p>Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.</p> |
| 11 | 3049002E | <p>Request: Fully Fund the Department of Housing Preservation and Development Community Consultant Program Contracts.</p> <p>Explanation: With community consultants playing an increasingly significant role in delivering technical, legal, organizing and management services to low-income tenants, funding for contracts should be increased to allow all viable groups to continue operating.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> | <p>Use the agency's application/RFP procedure. Contact the agency.</p> |

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| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|---|
| 12 | 3040301E | <p>Request: Provide Funds For A District Volunteer Coordinator</p> <p>Explanation: Provide funds for a district volunteer coordinator to assist Parks Department in neighborhood parks and to work with Partnership for Parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 13 | 3048306E | <p>Request: Increase the Number of Properly Trained Code Enforcement Staff of the Department of Housing Preservation and Development.</p> <p>Explanation: Regular code inspections are essential to maintain housing stock and to protect residents against both natural deterioration and deliberate neglect by owners seeking to empty units for higher profits.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 14 | 3049209E | <p>Request: Restore Community Share Funds from DYS Funding Streams to FY'94 Levels</p> <p>Explanation: Restore community share funds at the DYCD for youth services at the Department of Youth Services FY 1994 levels.</p> <p>Responsible Agency: Department of Youth & Community Development</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 15 | 3049404E | <p>Request: Fund the Purchase of Sufficient Hand-Held Noise Meters for Police Officers and provide training in their use.</p> <p>Explanation: Noise has become a serious quality of life problem in our community and throughout the City. Since the Department of Environmental Protection's noise inspectors are available on only a very limited basis, and since many of the noise problems occur in the small hours of the morning, it is essential that the police be able to monitor noise conditions independently.</p> <p>Responsible Agency: Police Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

Fiscal Year 2004 Adopted Budget Register
Manhattan
Community District 04
Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|---|
| 16 | 3049502E | <p>Request: Expand Funding for Senior Social Programs, Including Escort Service and Homecare Services.</p> <p>Explanation: Seniors are in need of such services.</p> <p>Responsible Agency: Department for the Aging</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 17 | 3040302E | <p>Request: Provide Funds for Additional Traffic Control Officers</p> <p>Explanation: Provide funding for additional traffic control officers in Community District No. 4, especially for areas impacted by the Lincoln Tunnel.</p> <p>Responsible Agency: Police Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 18 | 3049305E | <p>Request: Maintain sufficient professional and clerical positions at Muhlenberg, Columbus and Central Libraries in order that Libraries can remain open six days a week (and Donnell a Seventh Day of Sundays) and Provide Funding for fulltime security guards at Columbus and Muhlenberg Libraries.</p> <p>Explanation: Provide additional professional and clerical positions at Muhlenberg Columbus and Central Libraries so that libraries can be open 6 days a week and do outreach and provide programming for all ages.</p> <p>Responsible Agency: New York Public Library</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 19 | 3049306E | <p>Request: Increase Expense Funding for DAMP Programs</p> <p>Explanation: These programs are invaluable in the development and maintenance of low and moderate income housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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Community District 04
Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|---|
| 20 | 3048904E | <p>Request: Provide sufficient Landmarks Preservation Commission personnel to perform the essential duties of designation and regulation.</p> <p>Explanation: At present there is only one part-time person, financed by accruals to enforce landmark regulations throughout the entire City. This is clearly inadequate and the only possibility for effective enforcement is to increase personnel.</p> <p>Responsible Agency: Landmarks Preservation Commission</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |
| 21 | 3048601E | <p>Request: Provide Additional Adequately Trained Parks Department Recreational Employees for Programming.</p> <p>Explanation: The district currently has no recreational personnel assigned only to Board 4. We need recreational personnel to help plan programming for youth in the parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |
| 22 | 3048908E | <p>Request: Increase Funding for Community-based AIDS Education Programs Funded Through the Department of Health</p> <p>Explanation: With all expert indicators predicting a catastrophic spread of AIDS and prevention being the only tool in the fight against it, the AIDS education and outreach budget should be increased so that its message reaches every New Yorker.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 23 | 3049405E | <p>Request: Provide Additional Staff at Bellevue Hospital for AIDS, HIV+ and TB Patients.</p> <p>Explanation: Incidents of AIDS and tuberculosis continue to increase at epidemic proportions. Increase funding is essential to the health of the entire City.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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Community District 04
Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|---|
| 24 | 3049601E | <p>Request: Provide Funding for Bicycles at Local Police Precincts.</p> <p>Explanation: This would greatly aid police in maneuvering in congested Midtown traffic.</p> <p>Responsible Agency: Police Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 25 | 3040303E | <p>Request: Provide Additional Funding for Bicycles for Park Enforcement Personnel (PEP).</p> <p>Explanation: Park Enforcement Personnel need additional bicycles.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |

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Manhattan
Community District 05
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|---|
| 1 | 3050301A | <p>Request: Funds for 3 Additional Basket Trucks</p> <p>Explanation: Provide funds for 3 additional basket trucks to ease overflowing garbage situation in Community Board Five.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 2, 3, 4</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 2 | 3050401A | <p>Request: Fund second Hazmut Unit.</p> <p>Explanation: Provide funding for second Hazmut Unit.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 2, 3, 4, 6</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 3 | 3058801A | <p>Request: Accelerate Construction of Supportive Housing for persons with HIV/AIDS and Mental disabilities and provide low cost permanent Housing to compensate for dwindling Federal Subsidies.</p> <p>Explanation: Additional supportive housing for persons with HIV/AIDS and mental disabilities is needed. HPD and DHS should be provided with sufficient funds.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 2, 3, 4, 6</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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Community District 05
Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|---|
| 4 | 3050101A | <p>Request: Fund Construction of additional Residential Facilities for Homeless</p> <p>Explanation: Additional residential facilities for the homeless are needed.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Council Districts: 2, 3, 4</p> | <p>The agency must accommodate this issue within existing resources.</p> |
| 5 | 3050202A | <p>Request: Provide Funding for the Design, Reconstruction and Expansion of the Playgrounds in the North End of Union Square Park.</p> <p>Explanation: Provide funding for the design, reconstruction and expansion of the playgrounds in the north end of Union Square Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 2</p> <p>Budget Line: P-CO18, P-M769, P-D018</p> <p>Project Id(s): P-305USPG</p> | <p>This project was funded in a prior fiscal year and the scope is now underway.</p> |
| 6 | 3050103A | <p>Request: MTA/NYCT: Providing funding for a full length Second Avenue Subway.</p> <p>Explanation: A full length Second Avenue subway would alleviate commuter or rush hour crowding.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 3</p> <p>Project Id(s): NE02-6426</p> | <p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p> |

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Community District 05
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| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|--|
| 7 | 3050402A | <p>Request: Fund the second phase of Madison Avenue water maintenance replacement.</p> <p>Explanation: Provide funds for the second phase to replace the Madison Avenue water Maintenance.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 2, 3, 4</p> | <p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p> |
| 8 | 3050403A | <p>Request: Reconstruction of Duffy Square.</p> <p>Explanation: Provide funds for reconstruction of Duffy Square.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 3</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 9 | 3050203A | <p>Request: Funding for Construction of 10th Police Precinct.</p> <p>Explanation: Include funding for construction of 10th Police Precinct (currently funded in out years) based on location of suitable site, subject to community review.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 3</p> <p>Budget Line: PO-79</p> <p>Project Id(s): PO79-010B</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |

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Community District 05
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|---|
| 10 | 3050404A | <p>Request: Purchase additional fireboat in the range of 135-140 feet.</p> <p>Explanation: Provide funds for additional fireboats.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 2, 3, 4, 6</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 11 | 3050405A | <p>Request: Purchase Mobile Command post.</p> <p>Explanation: Provide funds to purchase a mobile comand post for use at emergency sites.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 2, 3, 4, 6</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 12 | 3050406A | <p>Request: Expand red light camera program.</p> <p>Explanation: Provide funds to expand the red light camera program.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 2, 3, 4, 6</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |

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Community District 05
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|---|
| 13 | 3050407A | <p>Request: Fund computer initiatives.</p> <p>Explanation: Provide funding for computer initiatives to increase agency efficiency.</p> <p>Responsible Agency: Department of Buildings</p> <p>Council Districts: 2, 3, 4, 6</p> | <p>This capital project is included within an agency lump sum for FY 2004. Check the Commitment Plan.</p> |
| 14 | 3059607A | <p>Request: Donnell Library Center: Provide Funds for the full Renovation of the First Floor of Donnell Library.</p> <p>Explanation: Donnell Library in need of renovations.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 3</p> | <p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |
| 15 | 3050104A | <p>Request: Donnell Library Center: Fund the Renovation of the Mezzanine that houses the Nathan Straus Young Adult Center and Donnell Reference Services.</p> <p>Explanation: Donnell Library in need of renovations.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 3</p> | <p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |

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Community District 05
Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|--|
| 16 | 3050205A | <p>Request: (Midtown South): Funds for the Modernization of Precinct Elevator.</p> <p>Explanation: Provide funds for the modernization of precinct elevator.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 3</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 17 | 3059909A | <p>Request: Fund additional requirements contracts to be used for new pavement, safety surfacing, play equipment for all CB5 parks.</p> <p>Explanation: Additional requirements contracts are needed for new pavement, safety surfacing and play equipment for all CB 5 parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 2, 3, 4</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 18 | 3050408A | <p>Request: Provide 1 additional and 1 replacement pick up truck.</p> <p>Explanation: Provide funds for 1 additional and 1 replacement pick up truck.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 2, 3, 4, 6</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

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Community District 05
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| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|---|
| 19 | 3059914A | <p>Request: Centralized Facility for Book Return Operations, Branch Cleaning Operations and Maintenance Shops, Security and Shipping.</p> <p>Explanation: A centralized facility will increase efficiency.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 2, 3, 4</p> | <p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |
| 20 | 3050107A | <p>Request: Fund Systemwide Replacement of Computer Terminals with Networked PC's including, general Branch and Research Desktop Technology Replacement and Upgrade.</p> <p>Explanation: This systemwide replacement is needed.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 2, 3, 4</p> | <p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |
| 21 | 3050007A | <p>Request: Fund second stage of network project to extend high speed communications to the desktop.</p> <p>Explanation: Upgrade will support networked programs such as distance learning, video conferencing, Internet video/phone.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 2, 3, 4</p> | <p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |

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| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|---|
| 22 | 3059601A | <p>Request: System wide replacement of Checkpoint Booktheft Detection System.</p> <p>Explanation: New detection system will decrease current loss rate.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 2, 3, 4, 6</p> <p>Project Id(s): 037LNACQS</p> | <p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |
| 23 | 3050109A | <p>Request: Provide funding for the Restoration of Building-Wide Domestic Water system.</p> <p>Explanation: Restoration of building-wide domestic water system is needed.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 3</p> | <p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |
| 24 | 3050110A | <p>Request: Provide funding to create a Central Telecommunications Room at the Donnell Branch.</p> <p>Explanation: A central telecommunications room is needed at the Donnell branch.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 3</p> | <p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |

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| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|---|
| 25 | 3050306A | <p>Request: Funding for the Renovation of Support Space at the History and Social Science's Library</p> <p>Explanation: Provide funds for the renovation of support space at the History and Social Science's Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 3</p> | <p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |
| 26 | 3050307A | <p>Request: Funding for Renovation of the Berg Rare Books Room</p> <p>Explanation: Provide funding to renovate the Berg Rare Books Room.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 3</p> | <p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |
| 27 | 3050308A | <p>Request: Fund Exhibition Lighting and Case Work for Salomon Gallery</p> <p>Explanation: Provide funds for the exhibition lighting and case work for Salomon Gallery.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 3</p> | <p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |

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| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|--|
| 28 | 3050309A | <p>Request: Upgrade Temperature and Humidity Control System for Main Stacks of the Central Library</p> <p>Explanation: Provide funding to upgrade temperature and humidity control systems for the main Stacks of the Central Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 3</p> | <p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |
| 29 | 3050409A | <p>Request: Purchase lands around reservoirs for security of water supply.</p> <p>Explanation: Provide funds to purchase lands around reservoirs for the protection of NYC's water supply.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 2, 3, 4, 6</p> | <p>This capital project is included in the Adopted Budget as a line item for FY 2004. For details, check the Adopted Capital Budget.</p> |
| 30 | 3050410A | <p>Request: Repair quadrangle and correction of settlement around Madison Avenue, 58th Street and Fifth Avenue.</p> <p>Explanation: Provide funds to repair quadrangle and correction of settlement.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 4</p> <p>Budget Line: HW2016</p> <p>Project Id(s): HWMP2016</p> | <p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p> |

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| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|--|
| 31 | 3050411A | <p>Request: Upgrade Job Center's office space and data processing equipment.</p> <p>Explanation: Provide funds to upgrade Job's Center's office space and data processing equipment.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Council Districts: 2, 3, 4, 6</p> | HRA requires further study of this matter. |
| 32 | 3050412A | <p>Request: Fund Laptop Command board program.</p> <p>Explanation: Provide funds for Laptop Command board program.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 2, 3, 4, 6</p> | The agency will try to accommodate this issue within existing resources. OMB supports the agency's position. |
| 33 | 3050413A | <p>Request: Fund improvements to communication system and necessary replacements.</p> <p>Explanation: Provide funds to improve communication systems and replacements.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 2, 3, 4, 6</p> | The agency will try to accommodate this issue within existing resources. OMB supports the agency's position. |

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Community District 05
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| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|--|
| 34 | 3050414A | <p>Request: Provide funds to meet of the vehicle replacement program.</p> <p>Explanation: Funds are needed for the vehicle replacement program.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 2, 3, 4, 6</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |
| 35 | 3050102A | <p>Request: Create additional Domestic Violence Shelters.</p> <p>Explanation: Additional domestic violence shelters are needed.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Council Districts: 2, 3, 4</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 36 | 3050008A | <p>Request: Worth Square: Provide Funds to Restore Setting of Monument and Reinstall Decorative Fencing on North Side of Monument</p> <p>Explanation: Worht Square monument in need of restoration work.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 3</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

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| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|--|
| 37 | 3050012A | <p>Request: Fund Accelerated Street Tree Planting</p> <p>Explanation: Current supply of street tree plantings does not meet the increasing demand of residents and businesses.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 2, 3, 4</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 38 | 3050303A | <p>Request: Fund Additional Traffic Device Maintainers</p> <p>Explanation: Provide funds for additional traffic device maintainers.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 2, 3, 4</p> | <p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p> |
| 39 | 3050112A | <p>Request: Central Research:Fund full Renovation of Support spaces including Public Toilets and Staff Offices.</p> <p>Explanation: Renovation of the above support spaces is needed.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 3</p> | <p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |

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| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|---|
| 40 | 3050211A | <p>Request: Alterations to Central Library</p> <p>Explanation: Alterations to Central Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 3</p> | <p>This Libraries project was funded in a prior fiscal year and the scope is currently underway.</p> |
| CS | 3050208A | <p>Request: Reconstruct and Rehabilitate Sewers.</p> <p>Explanation: Reconstruct and rehabilitate sewers.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 2, 3, 4, 6</p> | <p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p> |
| CS | 3050210A | <p>Request: Columbus Circle/Eighth Avenue Reconstruction Project.</p> <p>Explanation: Columbus Circle/Eight Avenue reconstruction project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 6</p> <p>Budget Line: HW5086</p> <p>Project Id(s): THHM5086</p> | <p>This project was funded in a prior fiscal year and the construction contract has been let.</p> |

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|----------|---------------|---|---|
| CS | 3050304A | <p>Request: Fund Computer Initiatives</p> <p>Explanation: Provide funds for computer initiatives.</p> <p>Responsible Agency: Department of Buildings</p> <p>Council Districts: 2, 3, 4</p> | <p>This capital project is included within an agency lump sum for FY 2004. Check the Commitment Plan.</p> |
| CS | 3050310A | <p>Request: Reconstruction of Streets Around Union Square Park and 14th Street</p> <p>Explanation: Continue support of ongoing reconstruction-expansion of southern Union Square Park/Union Square West, East and 14th Street.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 2</p> <p>Budget Line: P-769, P-1018, WM-0001</p> <p>Project Id(s): P-305UNIO</p> | <p>Work on this project/ program has either been completed or was finished in FY 2003.</p> |
| CS | 3059614A | <p>Request: Mid-Manhattan Library: Renovate and Expand the Largest Branch Library.</p> <p>Explanation: Mid-Manhattan Library improvements needed.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 3</p> <p>Project Id(s): LNC3MDMAN</p> | <p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |

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| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|---|
| 1 | 3050401E | <p>Request: Full funding for rental assistance programs.</p> <p>Explanation: More rental assistance programs are needed to provide housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 2 | 3050402E | <p>Request: Full funding for Shelter Assistance programs.</p> <p>Explanation: Services are needed for growing homeless population.</p> <p>Responsible Agency: Department of Homeless Services</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 3 | 3050403E | <p>Request: Maintain inspectors at the current 40-person level.</p> <p>Explanation: Inspectors are needed to remain at the same level, so that timely inspections and subsequent enforcement can be carried out.</p> <p>Responsible Agency: Department of Environmental Protection</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 4 | 3050404E | <p>Request: Maintain levels of Sanitation Police at FY 2002 levels.</p> <p>Explanation: Sanitation Police are needed to remain at the same level to service the Community Board Five area adequately.</p> <p>Responsible Agency: Department of Sanitation</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |

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|----------|---------------|--|--|
| 5 | 3050405E | <p>Request: Additional funding for foster care for adolescents.</p> <p>Explanation: Funds are needed for Adolescents foster care, as this is a growing population.</p> <p>Responsible Agency: Administration of Children's Services</p> | Approval of this request depends on sufficient funds. |
| 6 | 3050406E | <p>Request: Provide or reallocate additional officers to increase enforcement of traffic and parking regulations, prevent gridlock and control traffic which disrupts our district.</p> <p>Explanation: Additional officer's are needed to enforce traffic, parking regulations, control traffic and prevent gridlock. Congestion and other traffic issues are of paramount concern to Community Board Five. Traffic disruptions must be minimized through enforcement of regulations.</p> <p>Responsible Agency: Police Department</p> | The agency will try to accommodate this issue within existing resources. OMB supports the agency's position. |
| 7 | 3050407E | <p>Request: Fund upgrades to communication systems including the repeater system for high rise communication.</p> <p>Explanation: Emergency situations in high rise buildings require special equipment for communications between responders.</p> <p>Responsible Agency: Fire Department</p> | The agency will try to accommodate this issue within existing resources. OMB supports the agency's position. |
| 8 | 3050408E | <p>Request: Full Funding for code enforcement, anti Abandonment, loan programs and narcotics control.</p> <p>Explanation: The preservation of housing is aided by these important programs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> | The agency will try to accommodate this issue within existing resources. OMB supports the agency's position. |

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| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|---|
| 9 | 3050409E | <p>Request: Reinstate staffing levels of uniformed police to replace 800 positions cut in FY03.</p> <p>Explanation: Uniformed police are needed to be replaced to maintain safety in Community Board Five and New York City.</p> <p>Responsible Agency: Police Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 10 | 3050101E | <p>Request: Provide Additional Funding for Program Groups, Cultural Institutions and Agency Staffing.</p> <p>Explanation: Funds are needed for program groups.</p> <p>Responsible Agency: Department of Cultural Affairs</p> | <p>In the Adopted Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.</p> |
| 11 | 3050410E | <p>Request: Maintain staffing levels to keep current quality of parks and fund additional PEP officers for special events.</p> <p>Explanation: Staff levels for parks in Community Board Five should not be reduced. Additional PEP officer positions for special events should be funded to handle large capacity crowds at special events.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |
| 12 | 3050411E | <p>Request: Provide funds to hire necessary workers to maintain Union Square Park after renovations.</p> <p>Explanation: The expansion of Union Square Park means there is more area to be maintained. Personnel should be increased accordingly.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>Approval of this request depends on sufficient funds.</p> |

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|----------|---------------|--|--|
| 13 | 3050412E | <p>Request: Add one additional Capital Planner.</p> <p>Explanation: A Capital Planner is needed for appropriate transportation planning.</p> <p>Responsible Agency: Department of Transportation</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 14 | 3050413E | <p>Request: Maintain traffic device crews.</p> <p>Explanation: Staff levels for traffic device crews should not be reduced,</p> <p>Responsible Agency: Department of Transportation</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 15 | 3050414E | <p>Request: Provide additional funding to allow the PINS (Persons In Need of Supervision) to be expanded to cover persons 16-17 years old.</p> <p>Explanation: The PINS program needs additional funds so that it can expand to cover the 16-17 year old population in need of this service. (This age group is currently not provided for.)</p> <p>Responsible Agency: Administration of Children's Services</p> | <p>Additional funding for this request was provided in FY 03. Approval of further funding depends on sufficient funds.</p> |
| 16 | 3050415E | <p>Request: Provide funds for marketing and training on correct sorting as recycling is reinstated.</p> <p>Explanation: The reinstatement of Recycling programs that were temporarily taken off line requires community re-education as it comes into effect.</p> <p>Responsible Agency: Department of Sanitation</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 17 | 3050416E | <p>Request: Provide funds to ensure no reduction in key programs including employment services, child care benefits, Medicaid-health care and wellness services and rental assistance programs.</p> <p>Explanation: HRA programs should not be reduced.</p> <p>Responsible Agency: Human Resources Administration</p> | <p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p> |
| 18 | 3050417E | <p>Request: Fund Community fire awareness programs including 3 additional civilian positions plus trainers, 911 simulators, coloring books and equipment.</p> <p>Explanation: Community education regarding fire safety is imperative.</p> <p>Responsible Agency: Fire Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 19 | 3050418E | <p>Request: Fund smoke detector and battery distribution.</p> <p>Explanation: Distribution of fire detectors and batteries to those who can not independently purchase some is essential.</p> <p>Responsible Agency: Fire Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 20 | 3050419E | <p>Request: Fund increases in anti corruption and audit staff.</p> <p>Explanation: The Department of Building anti-corruption audit staff must be increased to ensure efficient operation within that agency.</p> <p>Responsible Agency: Department of Buildings</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 21 | 3050420E | <p>Request: Additional funds to increase auditing of self certification.</p> <p>Explanation: The auditing of self certification must be increased to insure compliance.</p> <p>Responsible Agency: Department of Buildings</p> | <p>OMB supports the agency's recommendation to fund this expense budget request in FY 2004.</p> |
| 22 | 3050421E | <p>Request: Additional training for quality of life inspectors.</p> <p>Explanation: Inspectors need sufficient training.</p> <p>Responsible Agency: Department of Buildings</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |
| 23 | 3050422E | <p>Request: Additional Plan Examiners and Inspectors.</p> <p>Explanation: Plan Examiners and Inspectors are needed to ensure compliance with important regulations.</p> <p>Responsible Agency: Department of Buildings</p> | <p>Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.</p> |
| 24 | 3050423E | <p>Request: Expand the SCRIE program.</p> <p>Explanation: The expansion of SCRIE is necessary to cover additional households.</p> <p>Responsible Agency: Department for the Aging</p> | <p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p> |

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| 25 | 3050424E | Request: Maintain funding to ensure 6-day service, Explanation: Library services should not be reduced. Responsible Agency: New York Public Library | This project was not recommended by the agency at the time of the Departmental Estimates. |

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|----------|---------------|---|---|
| 1 | 3060302A | <p>Request: Build a Full Length 2nd Avenue Subway</p> <p>Explanation: The East Side of Manhattan is underserved by the subway system. The Lexington Avenue lines are grossly over-crowded; many Eastside residents and commuters walk over a half mile to already over-crowded trains.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 2, 4, 5</p> | <p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p> |
| 2 | 3069902A | <p>Request: Equip all Police Vehicles with Defibrillators.</p> <p>Explanation: Defibrillator technology now allows persons with less training than an emergency medical technician to use the equipment effectively. The police are most often the first to arrive on the scene of a medical emergency, situations in which quick response is critical. Equipping police vehicles with defibrillators could save lives.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 2, 3, 4, 5</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |
| 3 | 3069904A | <p>Request: Develop a Social Adult Day Care Center in Community Board 6</p> <p>Explanation: The elderly population is growing as people live longer. Many seniors are living into their late eighties and nineties and require services beyond the scope of senior centers. The city must begin to address the needs of the "Old" elderly. Social Adult Day Care assists caregivers and makes it possible for many elderly people remain in their homes.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 2, 3, 4, 5</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |

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| 4 | 3069101A | <p>Request: Construct a Continuous Waterfront Esplanade from 38th and 42nd to 48th Street. along the East River Utilizing already Constructed areas</p> <p>Explanation: Multiple uses currently exist on the waterfront. Some sections of the Esplanade have been constructed. The Stuyvesant Cove portion is in construction. Additional parcels (e.g. at the Con Edison Waterside Plant) must be claimed and incorporated into the plan as they become available.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 4, 5</p> <p>Budget Line: ED-401</p> <p>Project Id(s): EBIKEWAY</p> <p>Supported by: City Planning Waterfront Plan Manhattan Borough President's Waterfront plan</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |
| 5 | 3060204A | <p>Request: Preserve existing and develop additional low and moderate income housing in CB#6</p> <p>Explanation: There is an insufficient supply of low and moderate incomehousing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 2, 3, 4, 5</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 6 | 3069905A | <p>Request: Purchase and install fiberglass liners for Asser Levy Pools; reconstruct pool decks. Repair parapet wall.</p> <p>Explanation: Fiberglass liners will make the pools easier to maintain, ensuring safer, healthier pools.The pool decks are in need of reconstruction. The parapet wall is hazardous.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 4</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

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| 7 | 3068801A | <p>Request: Restore Stuyvesant Square Park Fence, and restore Bluestone sidewalk East Side.</p> <p>Explanation: Landmark cast iron fence and bluestone sidewalk surrounding Stuyvesant Square Park (east side) requires restoration/rehabilitation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 2</p> <p>Budget Line: P-M245</p> <p>Project Id(s): P-306M245</p> | This request is not recommended for funding. |
| 8 | 3069601A | <p>Request: Renovate and Upgrade the Police Academy</p> <p>Explanation: This facility needs to be upgraded. At this time of fiscal austerity, it would be far less costly to upgrade the current Police Academy than build a new one.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 2</p> <p>Budget Line: PO-79</p> <p>Project in Coordination with: Department of Design & Construction</p> | This project is included in the Ten Year Plan. |
| 9 | 3060301A | <p>Request: New CAT-Scan at Bellevue Hospital</p> <p>Explanation: This is a diagnostic necessity.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 4</p> <p>Budget Line: HO-390</p> | Funding for the Cat Scan acquisition at Bellevue was obtained from private funds. Unit is expected to be operational by the fourth quarter of FY03. |

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| 10 | 3060304A | <p>Request: Construct an Emergency Heli-Port on Surplus Bellevue Hospital Property</p> <p>Explanation: Bellevue Hospital is New York's premier Trauma Center; and in the past in order to fly-in patients for emergencies, the parking lot first needed to be cleared, wasting precious time.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 4</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 11 | 3060102A | <p>Request: Develop Additional Housing for the Homeless, Mentally Ill Population</p> <p>Explanation: Too many mentally ill people are on the streets, in shelters or in jails where they do not receive support and medications.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Council Districts: 2, 4, 5</p> | <p>DHS is responsible for providing temporary shelter and services for homeless individuals & families. Although, DHS does make placements for clients into permanent housing as a way to facilitate transition into independent living, the agency does not develop permanent housing. Community board 6 should contact the Office of Community Board Relations at OMB to determine the agency involved in the development of permanent housing.</p> |

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| 12 | 3060001A | <p>Request: Install Additional Red Light Cameras</p> <p>Explanation: Red Light Cameras have a proven track record identifying drivers who speed through red lights. We need more of them to curtail dangerous drivers.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 2, 3, 4, 5</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 13 | 3069206A | <p>Request: Invest Funds for the Purchase of Additional Land Surrounding the Watershed to Ensure its Protection</p> <p>Explanation: Preservation of the city's watershed is imperative. This will prevent future filtration costs.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 2, 3, 4, 5</p> | <p>Use the agency's application/RFP procedure. Contact the agency.</p> |
| 14 | 3060208A | <p>Request: Shorten Street Resurfacing/Paving Cycle on Avenues and Major Crosstown Streets</p> <p>Explanation: Many emergency excavations occur between cycles which create uneven surfaces.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 2, 3, 4, 5</p> | <p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p> |

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| 15 | 3069207A | <p>Request: Convert City Buses to Alternative Fuel.</p> <p>Explanation: To comply with Federally mandated air quality standards and to reduce dependence on imported energy, the City should convert buses to alternative fuels.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 2, 3, 4, 5</p> <p>Project Id(s): SF02-5799, SF02-5760</p> | <p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p> |
| 16 | 3060305A | <p>Request: Develop Additional Permanent Housing for Homeless Families</p> <p>Explanation: There is an insufficient supply. With the unemployment figures increasing, it is important that the need for housing for homeless families is addressed.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Council Districts: 2, 3, 4, 5</p> | <p>DHS is responsible for providing temporary shelter and services for homeless individuals & families. Although, DHS does make placements for clients into permanent housing as a way to facilitate transition into independent living, the agency does not develop permanent housing. Community board 6 should contact the Office of Community Board Relations at OMB to determine the agency involved in the development of permanent housing.</p> |

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| 17 | 3060306A | <p>Request: Establish a New Central Intake Center for Homeless</p> <p>Explanation: When the 30th Street Shelter closes, Manhattan will be left without an intake center.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Council Districts: 2, 3, 4, 5</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 18 | 3069907A | <p>Request: Restore fountains in East River Esplanade Park.</p> <p>Explanation: Fountains have been inoperable since the park was flooded in 1992. This wonderful asset should be repaired with new mechanisms to prevent future break-downs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 4</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 19 | 3060205A | <p>Request: Increase Funding for Department of Buildings Computer Initiatives</p> <p>Explanation: There has been an historic record of problems in accessing Department Records. The following initiatives should improve agency functioning: BIS Intergration/Web Access Agency Lan Wan Field Force Computerization PC Remote Filing Document Imaging Other Projects</p> <p>Responsible Agency: Department of Buildings</p> <p>Council Districts: 2, 3, 4, 5</p> <p>Supported by: Department of Buildings</p> | <p>This capital project is included within an agency lump sum for FY 2004. Check the Commitment Plan.</p> |

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| CS | 3060002A | <p>Request: Renovate Sutton Area Parks</p> <p>Explanation: The Sutton Area Parks receive a great deal of attention from community residents who have volunteered many hours to their improvement. Capital funds are needed to replace corroded wrought iron fences and install new fences, for wood ties to prevent soil erosion and for other repairs and replacements.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 5</p> <p>Budget Line: P-M245, P-C018</p> <p>Project Id(s): P-306SUTT</p> | <p>Work on this project/ program has either been completed or was finished in FY 2003.</p> |
| CS | 3069501A | <p>Request: Construct a Park at Stuyvesant Cove</p> <p>Explanation: To address the shortage of park land in the Board Six District, to fulfill the community's long standing desire to see a park developed at the site and to help complete the continuous waterfront esplanade envisioned by the Department of City Planning and the Manhattan Borough President. The plans for Stuyvesant Cove Park should be completed and built.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 4</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

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| CS | 3069901A | <p>Request: Redesign and Restore the East 54th Street Recreation Center.</p> <p>Explanation: Pool and gym are heavily used by local community and borough-wide groups. Schematics are done with extensive input by local groups. Project should move as expeditiously as possible to construction. Plans call for some re-organization of space to provide additional usable space. Project No. p-1024.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 5</p> <p>Budget Line: P-C124, P-D124</p> <p>Project Id(s): P-306C124</p> | <p>Work on this project/ program has either been completed or was finished in FY 2003.</p> |

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| 1 | 3069501E | <p>Request: To Expand Staff of the Office of Midtown Enforcement by Eight</p> <p>Explanation: To provide better staffing capabilities to restore OME's round-the- clock operations, eight more staff members should be hired.</p> <p>Responsible Agency: Midtown Enforcement</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 2 | 3069804E | <p>Request: Increase Funding for Youth services and After-School Youth Programs</p> <p>Explanation: There are growing numbers of households headed by a single, working parent and of homes in which both parents work during the day. Increased funding will allow for rational planning of youth programs that provide enriching activities in a safe environment.</p> <p>Responsible Agency: Department of Youth & Community Development</p> | <p>Use the agency's application/RFP procedure. Contact the agency.</p> |
| 3 | 3060101E | <p>Request: Increase hours, staff and technology services for Kips Bay and Epiphany Libraries.</p> <p>Explanation: There is a need for more hours of access and more services at these heavily utilized libraries.</p> <p>Responsible Agency: New York Public Library</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 4 | 3068804E | <p>Request: Increase Enforcement of Traffic Regulations(particularly during extended rush hours at Midtown Tunnel and Queensboro Bridge).</p> <p>Explanation: Midtown street intersections are becoming ever more dangerous to negotiate. Additional enforcement personnel (police officers) need to be assigned to enforcement of traffic regulations, especially moving violations, including those committed by cyclists.</p> <p>Responsible Agency: Police Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 5 | 3060301E | <p>Request: Increase Funding for Long-term Public Health Research and Education Initiatives</p> <p>Explanation: Increased funds are needed for public health research and education initiatives.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | <p>This request is too broad to address. Please contact the agency with more specific details.</p> |
| 6 | 3060401E | <p>Request: Provide NYPD personnel with requisite training on the use of automatic defibrillators.</p> <p>Explanation: Necessary life saving procedure.</p> <p>Responsible Agency: Police Department</p> | <p>In the Adopted Budget Citywide personnel/program /equipment funds are maintained in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.</p> |
| 7 | 3060202E | <p>Request: Increase Funding for Asthma and Allergy Evaluation, Research and Treatment</p> <p>Explanation: More funds needed for asthma and allergy evaluation, research and treatment.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 8 | 3069807E | <p>Request: Increase Funding for Parks Enforcement Patrol</p> <p>Explanation: There are increased complaints re: inappropriate behavior in parks by adult males and by dog owners which deter legitimate park users.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |

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| 9 | 3060204E | <p>Request: Add Bicycle Equipped Police Officers and Lengthen Hours of Operation in the 13th and 17th Precincts</p> <p>Explanation: Need additional bicycle equipped police officers, as well as longer hours of operation.</p> <p>Responsible Agency: Police Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 10 | 3060102E | <p>Request: Provide Additional Funding for Home Assistance Programs for the Elderly.</p> <p>Explanation: The population of the district is aging. More and more elderly people require some level of assistance in their daily lives. Home Care is usually a better option than institutionalization.</p> <p>Responsible Agency: Department for the Aging</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 11 | 3069302E | <p>Request: Increase Pest Control Staffing.</p> <p>Explanation: Rat problems should be addressed expeditiously. The mosquito problem should continue to receive attention after it is no longer a priority for Emergency Management.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | <p>In the Adopted Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.</p> |
| 12 | 3069802E | <p>Request: Maintain five day per week collections at Board of Education Locations</p> <p>Explanation: These locations do not have adequate space to store refuse. Previous attempts to reduce collections have resulted in serious problems for the community.</p> <p>Responsible Agency: Department of Sanitation</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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|----------|---------------|--|---|
| 13 | 3060302E | <p>Request: Increase Funding for Housing Preservation Inspectors</p> <p>Explanation: There is a need for more inspectors</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 14 | 3068903E | <p>Request: Increase Funding for Substance Abuse Prevention and Intervention Specialists.</p> <p>Explanation: As drug abuse problems continue to increase in New York City, it is essential that schools provide information and help to students in this area. Programs that offer individual peer counselling and group counselling should be allocated increased funding.</p> <p>Responsible Agency: Department of Education</p> | <p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p> |
| 15 | 3068701E | <p>Request: Hire a District Assistant Gardener and Additional Parks Maintenance and Operations Personnel.</p> <p>Explanation: Current levels of maintenance and operations staff are not adequate to maintain the newly renovated parks in CB6. This capital investment should be protected.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>Approval of this request depends on sufficient funds.</p> |
| 16 | 3060103E | <p>Request: Additional Funding for Home Assistance for People with AIDS and Other Debilitating Conditions.</p> <p>Explanation: This will help people to maintain their independence as long as possible and reduce the cost for caring for them in alternative settings.</p> <p>Responsible Agency: Human Resources Administration</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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Community District 06
Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|---|
| 17 | 3060203E | <p>Request: Increase Schedule for Cleaning of Catch Basins</p> <p>Explanation: Clogged catch basins cause puddling which impedes pedestrian traffic.</p> <p>Responsible Agency: Department of Environmental Protection</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 18 | 3060303E | <p>Request: Increase Funds for Watershed Security and Policing</p> <p>Explanation: With the increased threat of terrorism, it is important to protect New York City's water-supply.</p> <p>Responsible Agency: Department of Environmental Protection</p> | <p>OMB supports the agency's recommendation to fund this expense budget request in FY 2004.</p> |
| 19 | 3060201E | <p>Request: Create a Beacon School in Community Board 6</p> <p>Explanation: A growing number of households are headed by single, working mothers. In other homes both parents work. A Beacon School is needed to provide enriching activities and a safe environment for children from these homes.</p> <p>Responsible Agency: Department of Youth & Community Development</p> | <p>Use the agency's application/RFP procedure. Contact the agency.</p> |
| 20 | 3060104E | <p>Request: Increase Funding for Respite Care.</p> <p>Explanation: The provision of respite care encourages people to continue to care for aging spouses or parents in their homes.</p> <p>Responsible Agency: Department for the Aging</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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Community District 06
Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|--|
| 21 | 3069904E | <p>Request: Fund Additional Staff Member for Community Board 6 Office with a focus on Youth Service Coordination</p> <p>Explanation: The Volume of work continues to grow. This additional person could also take over responsibilities previously performed by the Youth Coordinator.</p> <p>Responsible Agency: Office of Management and Budget</p> | The community board should fund this request within existing resources. |
| 22 | 3060402E | <p>Request: Increase funds for Drug Treatment Courts.</p> <p>Explanation: Drug Treatment Courts need funding increases.</p> <p>Responsible Agency: District Attorney New York</p> | The agency will try to accommodate this issue within existing resources. OMB supports the agency's position. |
| 23 | 3068506E | <p>Request: Increase Funding for Street Tree Pruning and Stump Removal</p> <p>Explanation: Street trees are an important part of a favorable quality of life for residents and visitors to NYC. There is a need for increased funding for the care and maintenance of existing street trees in hopes of helping more trees survive longer. Stump removal and preparation of pits for new plantings is also essential if the City hopes to keep trees on our streets.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | Approval of this request depends on sufficient funds. |
| 24 | 3060403E | <p>Request: Fund staff positions to allow CCRB enforcement.</p> <p>Explanation: Additional staff is needed.</p> <p>Responsible Agency: Police Department</p> | The agency will try to accommodate this issue within existing resources. OMB supports the agency's position. |

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Community District 06
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| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|---|
| 25 | 3069303E | <p>Request: Increase Educational Outreach Re: Solid Waste Source Reduction.</p> <p>Explanation: Reduction of the waste stream is the most cost effective way of dealing with waste. More education is needed to make people aware.</p> <p>Responsible Agency: Department of Sanitation</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |

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**Community District 07
Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|--|
| 1 | 3079306A | <p>Request: Reconstruction of the West 59th Street Recreation Center (est. \$25 mil.)</p> <p>Explanation: CB7 supports the \$25 million plan (developed by 59th Rec Center Task Force with CB4 and City Councilmember Brewer) to renovate and expand the Rec Center to serve the diverse and growing community in the southwest corridor of the CD7. The plan includes a new competition-sized pool, full- court gym, upgraded fitness areas, and program facilities. Phase 1 of the plan includes renovating existing locker rooms, upgrading building systems and building new program space to the west of the center, will cost approx. \$5.5 million</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 2 | 3070006A | <p>Request: Fund Red Light Surveillance Cameras.</p> <p>Explanation: Red light surveillance camera are proved deterrents to speeding traffic. Locations for cameras in CD7 are: Central Park West and West 63rd Street, adjacent to Ethical Culture School to discourage north/south traffic from jumping the red light to make the turn into West 63rd Street; West End Avenue at West 72nd, 79th, and 96th Streets to curtail the inordinate number of cars speeding through to make the light before turning West onto the Henry Hudson Highway; West End Avenue and West 66th Street where there are many elderly people crossing the street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 6, 8, 9</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|--|
| 3 | 3070001A | <p>Request: Renovation on the 96th Street IRT Station</p> <p>Explanation: Preliminary designs are being developed for this heavily used station (ridership that equals or exceeds the 72nd Street IRT Station) that provides transfers between the Express 2/3 and Local 1/9 lines. Renovation will provide handicapped accessibility, expanded capacity at the northern end, and improve environmental and esthetic aspects of the station. The 300-apartment building, The Lyric, at Broadway and 94th Street will bring many new riders to this station.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 6, 8</p> <p>Project Id(s): ST07-5487</p> | <p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p> |
| 4 | 3070401A | <p>Request: Booker T. Washington Playground, AMsterdam-Columbus Avenues 107-108 Streets (\$1.9M)</p> <p>Explanation: Redesign and reconstruct the 1.44 acre playing field adjacent to IS54, providing an artificail turf field for little league baseball and junior soccer; basketball courts;and handball courts. Security lighting and drainage will be improved.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 8</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 5 | 3070205A | <p>Request: Security Cameras</p> <p>Explanation: Provide funding for security cameras in lobbies at Wise Towers, De Hostos Apartments, Frederick Douglass Houses, and Amsterdam Houses and Addition.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 6, 8</p> | <p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p> |

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| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|---|
| 6 | 3070102A | <p>Request: Fund Renovation of the Bloomingdale Regional Branch Library (\$7M).</p> <p>Explanation: The Bloomingdale Regional Branch at 150 West 100th Street has an annual circulation of approximately 212,000 for adult, young adult and children's materials, and provides hundreds of programs annually for all ages. It serves a vutak rike as after-school destinations for children and as an access point to computer technology and the internet, and is a central source of information for immigrants from many Spanish-speaking countries and Asian countries. In order to meet increasing demand and to carry out its vital function as a regional branch library, the facility is in need of a total renovation and computer system upgrade.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 8</p> | <p>This Libraries Project received full or partial funding in the FY 2004 Adopted Budget. The agency will work to develop the project scope.</p> |
| 7 | 3070103A | <p>Request: Install Street Lights at Columbus Avenue, 97th - 100th Streets; Amsterdam Avenue, 96th - 97th Streets.</p> <p>Explanation: These blocks fronts are, respectively, along Park West's outdoor parking area and Happy Warrior playground. Since there are no buildings, street illumination comes only from the street lamps. Most sidewalks have additional lighting from residential and commercial doorways and windows. For safety reasons, additional lighting is needed on these blocks.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 8</p> | <p>The agency cannot replace standard street lights with amenity street lights unless the request is accompanied by the funding to cover all equipment costs, construction costs, and additional electricity costs, and a Maintenance Agreement with a City chartered organization.</p> |

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|----------|---------------|--|--|
| 8 | 3070302A | <p>Request: Restore the Pedestrian Ramp on the West Side of the 72nd St. Tunnel (\$500K)</p> <p>Explanation: Reconstruct the concrete slab, which is collapsing, that supports the ramp. Install an ADA accessible ramp, new concrete retaining wall east of the running track, a new handrail on the east side of the path and reconstruct the drains in the terrace on the west side of the tunnel.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 9 | 3070002A | <p>Request: Renovation of the 103rd Street IND Station.</p> <p>Explanation: The 103rd Street station serves a growing neighborhood in which many city-owned buildings are being renovated and the Towers site is being developed. The station has only one stairway, has serious water leaks throughout, and lacks adequate lighting. Redesign and reconstruction would enhance mass transit service in this part of CD7.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 8</p> | <p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p> |

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| 10 | 3070204A | <p>Request: 103rd to 107th Street Ball Fields (\$800 K).</p> <p>Explanation: Reconstruction of existing ball field for youth baseball/soccer complex. Construction of one dedicated little league softball field and one field turf softball/junior soccer field. These will serve the West Side Little League & West Side Soccer League among others. The Little League has raised a considerable amount of money for this project.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 9</p> <p>Budget Line: P-D018</p> <p>Project Id(s): P-307RPLL</p> | <p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p> |
| 11 | 3070005A | <p>Request: Reconfiguration of the 95th Street Henry Hudson Parkway exit/entrance at Riverside Drive and 95th Street.</p> <p>Explanation: DOT has improved signs and signals at the intersection that bisects Riverside Park. Pedestrians complain they cannot get across the north-south cross walk safely. In addition, an island in the middle of the crosswalk makes it impossible for wheelchairs or strollers to cross in the walkway; they must go into the traffic lane to cross. The Riverside Park Administrator and DOT has recommended a redesign and reconstruction of the intersection.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 6</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |

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| 12 | 3070402A | <p>Request: Renovation of the St. Agnes Branch Library (\$2.7M)</p> <p>Explanation: The St. Agnes Branch Library at 444 Amsterdam Avenue has an annual circulation of 257,000 adult and children's materials and provides extensive educational and community programming. The library is an after-school destination for children and as an access point to computer technology and the Internet, and is one of the NYPL's Centers for Reading and Writing, providing tutoring in reading and writing for adult new readers. The "rebuying" of the City Council FY04 commitment, deferred for five years, will allow a complete renovation.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 6</p> | <p>This Libraries Project received full or partial funding in the FY 2004 Adopted Budget. The agency will work to develop the project scope.</p> |
| 13 | 3070301A | <p>Request: Riverside Park Pedestrian Area 91st - 95th Streets (\$800K)</p> <p>Explanation: Currently the aged paving and benches are seriously deteriorated. The work will include a hex-block path, World's Fair benches, cobble street pits and historic lighting. The project will continue the much needed restoration of the Riverside Drive pedestrian paths.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 14 | 3070009A | <p>Request: Restore Riverside Park Children's House at 101st Street (\$700K).</p> <p>Explanation: The construction of the Astroturf soccer field and basketball courts at West 101st Street revealed the potential of a large unused stone building. The restoration of this building would provide indoor space for recreational programming and restrooms adjacent to the new soccer field and basketball courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 9</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

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| 15 | 3070403A | <p>Request: Fund an Additional Water Truck for Broadway Malls.</p> <p>Explanation: The Broadway Malls provide a unique green belt along heavily trafficked Broadway. The Broadway Malls Association and DPR provide regular cleaning, new planting, and continue to enhance work done in the recent restoration in the malls. There is no water source on the malls, and the current water truck saved planting during the year's drought. An additional truck would allow each truck to serve 50 malls.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 6, 8, 9</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| CS | 3070003A | <p>Request: Funding for the Columbus Circle Reconfiguration to improve traffic flow, pedestrian circulation and access, and to enhance the streetscape design of the Circle.</p> <p>Explanation: Reconfiguration will improve traffic flow, pedestrian circulation and access, and create a new streetscape design for the Circle. It is essential that adequate city funds be allocated to match already-obtained federal funds and to keep up with inflation in order to ensure the timely completion of design concepts and construction plans for the reconstruction of Columbus Circle.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 6</p> <p>Project Id(s): THHM508CW</p> | <p>This project was funded in a prior fiscal year and the construction contract has been let.</p> |

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| CS | 3070202A | <p>Request: Reconstruction of the 59th Street Subway Station.</p> <p>Explanation: The 59th Street station has long been a neglected "crossroads" for travelers to and from the Upper West Side of Manhattan. It allows an important transfer between the IRT #1 and 9 Braodway local trains and the IND A,B,C, &D lines. Yet, it has languished wihtout any appreciable investment in facilities, ease of use for customers, and passenger flow. With the impending large-scale development just above ground, the Time-Warner Center, which promises to bring thousands of vistors, workers, and hotel and condominium guests to this station, along with the impending Columbus Circle reconfiguration, this is actually past time for a reconfigured station, with direct access to the new Time-Warner complex, & improved passenger flow to reduce the confusion transf.bet. lines.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 6</p> <p>Project Id(s): ST07-5845</p> | <p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p> |
| CS | 3070404A | <p>Request: Frederick Douglass Circle Reconstruction</p> <p>Explanation: Based on guidelines developed in an extensive community-based process, designs and artist selection are underway for the recontruction of Frederick Douglass Circle and street improvements on West 110 Street from Central Park West to Columbus Avenue. This important project is funded by a combination of federal and city funds, and it is essential that city commitments be in place to ensure the completion of the project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 6</p> | <p>This project was funded in a prior fiscal year and the scope is now underway.</p> |

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| CS | 3079707A | <p>Request: Protect the Croton, Catskill and Delaware Watersheds.</p> <p>Explanation: The City's 550 billion gallon water system serves half the population of NYS; the three watersheds provide 1.3 billion gal. of unfiltered water daily to the City and Westchester County. The City's Watershed Protection Project includes: regulation of sewer treatment & septic discharges into the watershed; acquisition of 80,000 acres of property; upgrading of 104 wastewater treatment plants; continuing research into waterborne diseases; developing economic & environmental partnerships betw the City & watershed communities. The NYS Consent Decree, which monitors the City's watershed protection & water quality, expires in '02. If the water quality is not acceptable & the Consent is not extended, the City will be required to build costly filtration systems.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 6, 8, 9</p> | <p>This project is included in the Ten Year Plan.</p> |

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|----------|---------------|---|---|
| 1 | 3079807E | <p>Request: Increase the Number Uniformed Officers in Local Precincts.</p> <p>Explanation: The NYPD authorized uniformed personnel level is 39,110. Many officers are assigned to terrorism and narcotics units, and many have retired. The number of uniformed officers in local precincts has been reduced to minimal levels. To maintain the low crime statistics in the seven major crimes as well as illegal drugs and the quality of life violations, CB7 seeks a restoration of uniformed patrol officers in the 20 and 24 Precincts to fully staff community policing, sector patrols and special units - estimated to be an additional 75 officers per precinct.</p> <p>Responsible Agency: Police Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 2 | 3070110E | <p>Request: Continued funding for Illegal Drug Enforcement Module and addition of a second module at the 24 Precinct.</p> <p>Explanation: The special initiatives and 24 Precinct continue to reduce illegal drug sales on the streets and in buildings. Illegal drug sales are re-emerging as a significant problem in the 24. One special narcotics unit (module) at the 24 is essential, a second is needed to root out dealers and the organizations that support them (FY01, FY02, FY03.)</p> <p>Responsible Agency: Police Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 3 | 3070401E | <p>Request: Maintain and stabilize funding for the after-school programs in public schools and in neighborhood community based organizations.</p> <p>Explanation: After-school programs (e.g. extended-day, education, recreation, latch-key programs) in public schools (k through 12) and in neighborhood CBOs are becoming essential services for families, They provide structured programs for children whose parents work and help many students stay at grade level in school and out of harms way. Most of these programs are funded by cobling together private/foundation funds, which are declining in the current economy. City funding can assure the survival and growth of these programs.</p> <p>Responsible Agency: Department of Education</p> <p>Project in Coordination with: Department of Youth & Community Development</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 4 | 3079502E | <p>Request: Additional day care slots.</p> <p>Explanation: In the past, slots have been available for only one-fifth of the eligible children in CB7. This situation has been exacerbated by recent policies, which require that parents receiving welfare must work, and by the trend of shutting down existing day care centers when landlords find tenants who can pay higher rents. Because need is often determined by looking at the entire district as a single entity, it is essential that the agency recognize the disparity in income and need in the different sections of CD7. There is a great need for day care slots in the area above West 96th Street in the northern part of the district.</p> <p>Responsible Agency: Administration of Children's Services</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 5 | 3079706E | <p>Request: Additional Head Start Slots at P.S. 191.</p> <p>Explanation: In CD7 more than 9268 children are eligible for Head Start. Yet, the District has only 463 Head Start slots, all located above West 86th Street. CB7 believes all children should have access to Head Start or pre-school education. Toward this end, a New Head Start Program at P.S. 191 on West 61st Street would provide services to children in CD7's southern-most census tract where 20-30% of the families receive public assistance and do not have access to much needed pre-school programs.</p> <p>Responsible Agency: Administration of Children's Services</p> | Approval of this request depends on sufficient Federal/State funds. |
| 6 | 3070102E | <p>Request: Restore six-day service in The Branch, Research and Central Libraries, and expand to seven days per week.</p> <p>Explanation: Since the inception of six-day service in 1994, use has increased citywide by 35% and circulation by 40%. Since 9/11, use is up 7% and circulation 12%. CD7's three branch libraries of The New York Public Library (Bloomingdale, St. Agnes, and Riverside) and the Performing Arts Library provide circulating educational and arts programming for the community and local schools. The Lincoln Center Performing Arts Research Library, with its collections of original materials, is an invaluable resource for the local and international arts and educational communities. In addition to local Branches, CD7 residents rely on the Donnell and Mid-Manhattan Libraries. The branch and research libraries should be accessible at least 6-7 days a week.</p> <p>Responsible Agency: New York Public Library</p> | This project was not recommended by the agency at the time of the Departmental Estimates. |

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| 7 | 3070402E | <p>Request: Funding to restore collection trucks in Manhattan #7.</p> <p>Explanation: When plastic and glass recycling was suspended, these materials were added to the household garbage stream. The trucks that collected these materials were eliminated. Now, there are not enough trucks to pick-up household trash on the day shift. Garbage is left out, in many areas, for over 36 hours, contributing to rat infestation and generating many complaints. The restoration trucks sufficient to collect household garbage on the day shift is essential for general health and quality of life, and for enhancement of tourism on the Upper West Side.</p> <p>Responsible Agency: Department of Sanitation</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 8 | 3070108E | <p>Request: Decrease Headways on M72, M79 and M86 Buses.</p> <p>Explanation: Headways have been reduced on these lines, resulting in longer wait-times between buses. The M72 is not meeting its advertised schedule, and its headways are not consistent with other crosstown routes. Since the addition of articulated buses on the M79 and M86, headways have also increased. There are fewer buses, and loading and unloading of articulates takes considerably longer than with standard buses (FY01).</p> <p>Responsible Agency: Transit Authority</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 9 | 3070003E | <p>Request: Park Enforcement Personnel (\$36,366/Officer).</p> <p>Explanation: Six PEP officers cover all of Manhattan North. Additional officers are needed to enforce DPR rules and regulations, to close playgrounds, and to improve quality of life in neighborhood parks. Two officers are needed in CD7 (FY00).</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |

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| 10 | 3070301E | <p>Request: Increase Funding for NORCs or Naturally Occuring Retirement Communities</p> <p>Explanation: NORCs reflect an increasing pattern of people "aging in" in the homes or apartments that they moved into at a much younger age. As they grow older, people are in need of more services. Funding has been developed for the development of supportive services in these NORCs to insure health access, social services and quality of life programs and to reduce the need for people to move on to specialized housing. The Department for the Aging funds three groups in CB 7, which have been extremely effective as a cost-saving program in the health field.</p> <p>Responsible Agency: Department for the Aging</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 11 | 3070403E | <p>Request: Improvement of Intercom Systems.</p> <p>Explanation: An increase in annual maintenance budgets to cover the cost of maintaining, repairing and upgrading as necessary intercom systems in the following NYCHA properties: Wise Towers, De Hostos Apartments, Fredrick Douglass Houses and Amterdam Houses. Anticipating a more difficult social environment due to economic difficulties being experienced by the City, it is necessary to see to it that a building 's first line of security--its intercom system is working.</p> <p>Responsible Agency: Housing Authority</p> | <p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p> |
| 12 | 3070104E | <p>Request: Sanitation Enforcement, 7 Days Per Week.</p> <p>Explanation: In FY02, Department of Sanitation enforcement agents issued 4,873 health and administrative and 1,325 recycling summonses citywide. Sanitation agents inspect commercial parts of the district at set times of the day in the routing program and inspect residential garbage handling the rest of the time. 7-day coverage is needed to ensure clean sidewalks for residents and visitors and proper garbage storage to reduce rat infestation.</p> <p>Responsible Agency: Department of Sanitation</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |

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Community District 07
Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|--|
| 13 | 3079805E | <p>Request: Increase number of full-time, skilled employees in Riverside Park.</p> <p>Explanation: A full complement of skilled personnel must be restored to maintain Riverside Park (RSP). RSP personnel has been reduced from 54 full time workers in 1989 to 19 in FY02. 37 workers are needed to provide gardening/horticulture, maintenance, erosion control, graffiti removal, security, repairs and recreation. Without adequate staff, major capital investments made to upgrade the park and improve its horticulture and active recreation areas will be in jeopardy. While the RSP Administrator has ably compensated by using seasonal workers and WEP workers for general-park maintenance, full-time staffing is necessary to assure that the park will be able to serve the growing numbers of park users.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |
| 14 | 3070204E | <p>Request: Fund a Study of Municipal Pesticide Application</p> <p>Explanation: More toxic chemical pesticides are commercially applied to New York City than elsewhere in the state. Children, families and municipal employees are regularly exposed to toxic pesticides in buildings and facilities owned and operated by the City of New York. The City should assess health hazards associated with pesticides used by City agencies and develop least toxic alternatives to current pest control policies, programs, and practices.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | <p>The Department has already conducted a study, a copy of which will be forwarded to the community board.</p> |
| 15 | 3079311E | <p>Request: Maintain litter basket service, and provide additional holiday service.</p> <p>Explanation: CD7's 1,100 litter baskets are never empty - and often they are overflowing. Increased basket service, especially on weekends and holidays, will result in cleaner streets and sidewalks, and fewer incidents of rodent infestation and of clogged catch basins and street drains. Additional service will improve conditions on weekends and holidays, when thousands of tourists are in the district.</p> <p>Responsible Agency: Department of Sanitation</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |

Fiscal Year 2004 Adopted Budget Register
Manhattan
Community District 07
Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|--|
| 16 | 3079111E | <p>Request: Increase the CD7 workforce to assure safe, clean and well-maintained parks and playgrounds.</p> <p>Explanation: Six park employees and one supervisor - who is also responsible for CD4 - are charged with maintaining CD7's 35.5 acres of parkland comprising: six small parks; Theodore Roosevelt/Museum Park; 11 playgrounds and the Broadway Malls. In summer months, four seasonal workers are hired. A full complement of skilled park workers, including repair and horticultural workers, are essential for daily maintenance as well as preservation of major capital restorations done in recent years.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | Approval of this request depends on sufficient funds. |
| 17 | 3070404E | <p>Request: Provide a dedicated maintenance crew for the Broadway Malls (\$120K, includes \$36.5K for an assistant gardener).</p> <p>Explanation: The Broadway Malls provide unique green belt along heavily trafficked Broadway. In recent years, the Broadway Malls Association and DPR have improved the appearance of the Malls with regular cleaning and new plantings. Recently, DPR completed the first restoration of the Malls. A dedicated, skilled maintenance crew is essential to preserve the newly restored Malls and, in cooperation with the Broadway Malls Association, to continue their improvement. This crew, composed of a parks worker, three seasonals, and an assistant gardener would also bring much needed horticultural skills to CD7's small parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | The agency will try to accommodate this issue within existing resources. OMB supports the agency's position. |

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Manhattan
Community District 07
Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|---|
| 18 | 3079803E | <p>Request: Maintenance of Street Trees (\$250K)</p> <p>Explanation: Personnel to maintain street trees have been decreased from 3 pruners for 50,000+ trees in Manhattan to one crew citywide. The average life of a tree in NYC is seven years. In addition to shortening tree life, the lack of maintenance is resulting in a growing concern about safety and reduced light on sidewalk and streets. A 10-year borough-wide tree-pruning contract is needed to maintain older trees and preserve the \$759,000 capital annual investment in new street trees in Manhattan. The estimated cost is \$400 perstreet tree (FY98,99).</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 19 | 3070405E | <p>Request: Broadway Mall signs re: east-west red lights.</p> <p>Explanation: Many drivers do not wait for the green light to proceed through the Broadway Mall intersections. This puts North-South Broadway traffic and pedestrians in the crosswalks in danger. The NYPD cannot enforce the turning regulation, since there are no signs posted. "Wait for Green Before Proceeding" signs, posted on the Malls, would notify drivers that they must wait for the green light.</p> <p>Responsible Agency: Department of Transportation</p> | <p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p> |

**Fiscal Year 2004 Adopted Budget Register
Manhattan
Community District 08
Capital Budget Priorities and Requests**

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|---|
| 1 | 3080401A | <p>Request: Fund "Repeaters" for all FDNY Stations.</p> <p>Explanation: Very helpful in tracking firefighters during an emergency.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 4, 5</p> <p>Supported by: Fire Department</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 2 | 3080402A | <p>Request: Fund a fully equipped mobile command unit for the FDNY.</p> <p>Explanation: The FDNY should have its own mobile command unit.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 4, 5</p> <p>Supported by: Fire Department</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 3 | 3089403A | <p>Request: Increase Funding for permanent Homeless Housing</p> <p>Explanation: With the large number of homeless persons in the District, the Board believes more permanent housing needs to be constructed.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 4, 5</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

Fiscal Year 2004 Adopted Budget Register
Manhattan
Community District 08
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|--|
| 4 | 3080403A | <p>Request: Provide funding to the NYC Department of Parks and Recreation/Manhattan Office for the reconstruction of Samuel Seabury Park.</p> <p>Explanation: This park requires the completion of the above project.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 4, 5</p> <p>Budget Line: P-C018</p> <p>Project Id(s): P-308SAML</p> | <p>This capital project is included in the Adopted Budget as a line item for FY 2004. For details, check the Adopted Capital Budget.</p> |
| 5 | 3080101A | <p>Request: Provide full Funding for the Rehabilitation of the Roosevelt Island Seawall.</p> <p>Explanation: This seawall protects the Island from the East River and the East Channel and is in a severe state of disrepair. Parts of the seawall have been breached. Reconstruction is vital to the Island.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 5</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 6 | 3080104A | <p>Request: Provide full Funding for the Replacement of the Elevator at the 19th Precinct.</p> <p>Explanation: The elevator at the 19th precinct is very old and often out of service, causing an inconvenience not only to the officers assigned to the precinct but the many community residents who visit the precinct for Community Council and other meetings. The NYPD's repair staff is very busy at other locations, thus causing several days' delay in repairing this elevator. A brand new elevator will be cost effective and reliable.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 4</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |

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Manhattan
Community District 08
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|--|
| 7 | 3080003A | <p>Request: Provide Funding for the Complete Restoration of the full length Pier at 91st Street and the East River.</p> <p>Explanation: The pier is in dire need of restoration before it can be used for public access. We have amended this request to reflect the omit the fire boat house formerly on this site and which was destroyed by a fire in July 1999.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 5</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 8 | 3080001A | <p>Request: Design & Implementation of System-Wide Signage & Graphics for the NY Public Library.</p> <p>Explanation: Manhattan Community Board 8 supports this request from the NY Public Library, estimated at over \$400,000. (This request has been modified to include all facilities).</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 4</p> <p>Supported by: NY Public Library</p> | <p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |
| 9 | 3080005A | <p>Request: Fund the System-Wide Replacement of Checkpoint Booktheft Detection System, to be Phased in Over Five Years in all Branches and Central Units.</p> <p>Explanation: Theft detection systems are needed to protect library materials from theft.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 4, 5</p> <p>Supported by: NY Public Library</p> | <p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |

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Manhattan
Community District 08
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|---|
| 10 | 3089707A | <p>Request: Fund a Van with a hitch and/or liftgate and removable or foldable seats for the 19th Precinct for the Confiscation of Illegal Peddler's Goods</p> <p>Explanation: This District receives many complaints re, illegal peddlers. Effective enforcement must include the confiscation of goods, for which a van is needed.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 4, 5</p> <p>Supported by: NYPD</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |
| 11 | 3080006A | <p>Request: Fund a Centralized Facility for Universal Book Return Operations, Branch Maintenance Shops, Branch Security and Shipping.</p> <p>Explanation: Fund a centralized facility for universal book return operations, branch maintenance shops, branch security and shipping.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 4, 5</p> <p>Supported by: NY Public Library</p> | <p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |
| 12 | 3080102A | <p>Request: Provide the remaining \$51,395 to Hunter College for Plaza improvements, including enlarging the Plaza at East 68th Street and Lexington Avenue; an accessibility ramp; and lighting.</p> <p>Explanation: These plaza improvements are needed by Hunter College.</p> <p>Responsible Agency: City University of New York</p> <p>Council Districts: 4</p> <p>Project Id(s): HU089-099</p> <p>Supported by: Hunter College</p> | <p>Use the agency's application/RFP procedure. Contact the agency.</p> |

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Manhattan
Community District 08
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|--|
| 13 | 3080107A | <p>Request: Provide full funding for the Installation of Bus Pads, on 1st & 3rd Avenues 59th-60th Streets.</p> <p>Explanation: CB8 requests the same amount of funding as provided in FY00 be provided to the agency in FY01. Bus pads are a cost effective way to maintain a portion of the city street which is subject to much more wear and tear than other parts of the roadway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 4, 5</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 14 | 3080404A | <p>Request: Provide funding to the NYC Department of Parks/Recreation/Manhattan office for the renovation of the park house/comfort station at St. Catherine's Park; structural and pool repair to John Jay Park.</p> <p>Explanation: These District 8 parks require the completion of the above projects.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 4, 5</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 15 | 3080202A | <p>Request: Provide Funding for Hand-Held Computers for NYC Department of Buildings Inspectors.</p> <p>Explanation: Manhattan Community Board 8 supports this request for NYC Department of Buildings as part of their effort to streamline and computerize their inspection operation and management.</p> <p>Responsible Agency: Department of Buildings</p> <p>Council Districts: 4, 5, 8</p> <p>Supported by: NYC Department of Buildings</p> | <p>This capital project is included in the Adopted Budget as a line item for FY 2004. For details, check the Adopted Capital Budget.</p> |

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Manhattan
Community District 08
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|--|
| 16 | 3080007A | <p>Request: Increase Funding for HPD's 8A Loan Program for the Rehabilitation of Multiple Dwelling Buildings.</p> <p>Explanation: This program helps landlords with the repair and upkeep of their buildings and will help prevent building deterioration.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 4, 5</p> <p>Supported by: HPD</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 17 | 3080204A | <p>Request: Funding for Design and Reconstruction of the East Meadow in Central Park</p> <p>Explanation: This area of the park is in dire need of reconstruction, including but not limited to drainage/irrigation, re-grading, and new sod.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 4, 8</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 18 | 3080405A | <p>Request: Fund NYC Department of Parks and Recreation/Manhattan office requirement contracts for as needed park repairs.</p> <p>Explanation: The above is needed in all District 8 Parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 4, 5</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

Fiscal Year 2004 Adopted Budget Register
Manhattan
Community District 08
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|--|
| 19 | 3089704A | <p>Request: Fund the Restoration of the Minton Tiles to their Original Site Near Bethesda Fountain in Central Park.</p> <p>Explanation: The Minton Tiles, created in 1865, are languishing in storage and should be replaced to their original location near Bethesda Fountain for the enjoyment of parkgoers and to highlight these historic treasures.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 4, 5</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 20 | 3080113A | <p>Request: Provide funding for the reconstruction of the 96th Street Transverse Water main MED582A an MED 582B.</p> <p>Explanation: CB8 supports DEP's plans to complete this project.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 4, 6, 8</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| CS | 3080105A | <p>Request: Provide full Funding for the Replacement of water mains - Madison Avenue, 40th to 79th Streets. MED 584.</p> <p>Explanation: CB8 supports DEP's plans to replace these aging water mains.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 4</p> | <p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p> |

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Community District 08
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|---|
| CS | 3080106A | <p>Request: Provide full Funding for the Reconstruction of the Roosevelt Island Bridge over the East Channel, HBC1117.</p> <p>Explanation: CB8 supports DOT's plans to reconstruct this bridge, the only vehicular access point to and from Roosevelt Island.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 5</p> | <p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p> |
| CS | 3080205A | <p>Request: Funding for the Design and Reconstruction of the NYC Department of Sanitation's M6/M8/M8A Garage on East 73rd Street.</p> <p>Explanation: Manhattan Community Board 8 supports the agency's plan to rehabilitate this facility to better serve the needs of the district and the personnel assigned to the district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 5</p> <p>Budget Line: S-236</p> | <p>This project is included in the Ten Year Plan.</p> |
| CS | 3080206A | <p>Request: Funding for the NYC Department of Environmental Protection to Study a Flooding Problem affecting Buildings along York Avenue Between East 60-68 Streets.</p> <p>Explanation: This study is needed to determined the cause of and solution to flooding problems in the basements of buildings in the catchment area.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 5</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |

Fiscal Year 2004 Adopted Budget Register
Manhattan
Community District 08
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|---|
| CS | 3080406A | <p>Request: Fund the complete renovation of the 67th Street Public Library.</p> <p>Explanation: This project needs to be completed.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 4, 5</p> | <p>This Libraries project was funded in a prior fiscal year and the scope is currently underway.</p> |
| CS | 3080407A | <p>Request: Fund the reconstruction of the court game area, the ballfield and 67th Street fencing and retaining wall, at St. Catherine's Park and the "tot lot" in John Jay Park.</p> <p>Explanation: Community Board 8 continues to support these projects.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 4, 5</p> <p>Budget Line: P-3018</p> <p>Project Id(s): P-303CTHN</p> | <p>This capital project is included in the Adopted Budget as a line item for FY 2004. For details, check the Adopted Capital Budget.</p> |
| CS | 3089907A | <p>Request: Fund the Installation of Bishop's Crook Lampposts in Community Board 8's Historic Districts.</p> <p>Explanation: Fund the installation of Bishop's Crook Lampposts in Community Board 8's Historic Districts.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 4, 5</p> | <p>The agency cannot replace standard street lights with amenity street lights unless the request is accompanied by the funding to cover all equipment costs, construction costs, and additional electricity costs, and a Maintenance Agreement with a City chartered organization.</p> |

Fiscal Year 2004 Adopted Budget Register
Manhattan
Community District 08
Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|--|
| 1 | 3080301E | <p>Request: Recruit and Hire EMS Personnel e.g. Fire, Police and EMT, so That All of These Departments are Operating at Full Capacity.</p> <p>Explanation: These departments need to be fully staffed.</p> <p>Responsible Agency: Fire Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 2 | 3089708E | <p>Request: Increase Funding for Daycare and After School Programs, Including Infant Care.</p> <p>Explanation: Affordable childcare and After-School Programs are needed for working parents.</p> <p>Responsible Agency: Administration of Children's Services</p> | <p>Approval of this request depends on sufficient Federal/State funds.</p> |
| 3 | 3080201E | <p>Request: Provide full funding to the NY Fire Department for replacement/supplement to the Haz-Mat Units "A" suit.</p> <p>Explanation: Manhattan Community Board # 8 supports the agency's request for this important life-saving equipment.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: NYC Fire Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 4 | 3080401E | <p>Request: Provide full funding for bulletproof vests for all departments in the NYPD.</p> <p>Explanation: Community Board 8 supports this request.</p> <p>Responsible Agency: Police Department</p> | <p>In the Adopted Budget Citywide personnel/program /equipment funds are maintained in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.</p> |

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Manhattan
Community District 08
Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|---|
| 5 | 3089704E | <p>Request: Increase Funding for Services for the Frail Elderly, Including Personal and Home Care; Transportation Services; Meals-on-Wheels; and Senior Congregate care Meal Programs.</p> <p>Explanation: Community Board 8 has a large elderly population. A range of services is needed including Personal and Homecare, transportation services, Meals on Wheels and Senior Congregate Care Meal Programs.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Stanley Isaacs Neighborhood Center; Lenox Hill Neighborhood House</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 6 | 3089701E | <p>Request: Fund Continuing Support for Homeless Services</p> <p>Explanation: Outreach and social service programs are needed for Community Board 8's homeless population.</p> <p>Responsible Agency: Department of Homeless Services</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 7 | 3089702E | <p>Request: Restore Funding for Civilian Staff Positions at 19th Pct., Particulary Administrative and Clerical Positions.</p> <p>Explanation: The loss of civilian personnel at the Precinct means that important administrative work is delayed, or falls to the uniformed police officers.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: NYPD - 19th Precinct</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

**Fiscal Year 2004 Adopted Budget Register
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Community District 08
Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|---|
| 8 | 3089901E | <p>Request: Provide funding for anti-eviction services for at-risk senior citizens</p> <p>Explanation: Increasing numbers of senior citizens are at risk of losing their homes. Outreach and counseling is needed to prevent homelessness.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Eviction Intervention Services</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 9 | 3089602E | <p>Request: Increase Funding for Rodent Extermination in Central Park, and other parks in CB 8, and on City Streets.</p> <p>Explanation: There is a growing rodent population in Central Park and funding must be increased for exterminators.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 10 | 3080101E | <p>Request: Provide Funding for one additional Pothole Gang for Manhattan.</p> <p>Explanation: Currently, only one pothole gang is responsible for repairs. The addition of a second gang will improve response time and agency efficiency.</p> <p>Responsible Agency: Department of Transportation</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 11 | 3080402E | <p>Request: Restore the 12.5% budget cut to the New York Public Library, enabling libraries to be open 6 days per week and to purchase new books.</p> <p>Explanation: Community Board 8 supports this request.</p> <p>Responsible Agency: New York Public Library</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |

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Community District 08
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| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|---|
| 12 | 3089705E | <p>Request: Increase Funding for the Youth Programs in CB 8.</p> <p>Explanation: Funding is needed for a wide range of youth programs serving both children and teens living in CB 8, as well as youth from outside the District who use local programs and facilities.</p> <p>Responsible Agency: Department of Youth & Community Development</p> | <p>Use the agency's application/RFP procedure. Contact the agency.</p> |
| 13 | 3080001E | <p>Request: Provide Additional Funding for Adult Day Care Programs, and respite Care Programs.</p> <p>Explanation: There is a large population of senior citizens in District 8 who requires social and therapeutic day programs.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Lenox Hill Neighborhood House</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 14 | 3089707E | <p>Request: Provide Additional Funding For Children's Services, Especially Programs To Prevent Abuse and Neglect.</p> <p>Explanation: Funding is needed for programs to prevent and respond to child abuse and neglect as well as family support services.</p> <p>Responsible Agency: Administration of Children's Services</p> | <p>Approval of this request depends on sufficient funds.</p> |
| 15 | 3089504E | <p>Request: Increase Funding to Restore Personnel for Enforcement of Air and Noise Codes.</p> <p>Explanation: Increased personnel is needed in response to numerous complaints the Community Board receives regarding violations of the air and noise codes and for the Department to continue to preserve and protect the environment.</p> <p>Responsible Agency: Department of Environmental Protection</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|--|
| 16 | 3080403E | <p>Request: Restore a full recycling program, including outreach.</p> <p>Explanation: Community Board 8 supports this request.</p> <p>Responsible Agency: Department of Sanitation</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |
| 17 | 3088601E | <p>Request: Add Inspectors for Complaint Investigations, C of O Inspections and Night and Weekend Inspections.</p> <p>Explanation: Illegal Saturday construction and early morning and evening work are an aggravating environmental issue that has mobilized groups of Upper East Side residents who suffer affects of building boom. Board 8 encourages buildings to seriously enforce legal permits by stopping illegal weekend and after-hours work. No other agency can issue stop-work orders. Coordination with Consumer Affairs and Environmental Protection after routine workdays for compliance of illegal conditions has been successful and should be expanded.</p> <p>Responsible Agency: Department of Buildings</p> | <p>Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants.</p> |
| 18 | 3080404E | <p>Request: Provide full funding for the maintenance of all FDNY firehouses in CD8 such as the replacement of linoleum at Engine Company #22, 159 East 85th St.</p> <p>Explanation: Community Board 8 supports this request.</p> <p>Responsible Agency: Fire Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 19 | 3089407E | <p>Request: Increase Funding for Additional Parks Enforcement Personnel and Maintenance Staff, Tree Pruners, in Manhattan.</p> <p>Explanation: Parks Enforcement Patrol Officers are needed in Carl Schurz Park and John Jay Park to assist the police in making the parks safe and clean places to go.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |

**Fiscal Year 2004 Adopted Budget Register
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Community District 08
Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|---|
| 20 | 3089802E | <p>Request: Increase Funding for Dept. of Consumer Affairs Enforcement of Sidewalk Cafe Rules and Regulations.</p> <p>Explanation: Community Board 8 receives many complaints about sidewalk cafes. Increased enforcement is needed.</p> <p>Responsible Agency: Department of Consumer Affairs</p> | |
| 21 | 3089710E | <p>Request: Restore Funding for HPD Code Enforcement</p> <p>Explanation: Cuts to HPD's Code Enforcement Division has resulted in longer response time and an ability to respond to emergencies only. CB 8 needs effective enforcement of all code violations.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 22 | 3080405E | <p>Request: Request for additional traffic agents and ongoing control (especially after 5pm) around the Queensborough Bridge, at First Ave. & East 96th Street and throughout the District.</p> <p>Explanation: Community Board 8 supports this request.</p> <p>Responsible Agency: Department of Transportation</p> | <p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p> |
| 23 | 3089203E | <p>Request: Provide Funding for additional Landmarks Preservation Commission Staff</p> <p>Explanation: Additional staff is necessary to preserve and maintain our historic districts.</p> <p>Responsible Agency: Landmarks Preservation Commission</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |

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| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|---|
| 24 | 3080103E | <p>Request: Increase funding for additional Sanitation Enforcement Agents and Sanitation Police Officers to be assigned to Manhattan.</p> <p>Explanation: Currently, one SEA and one SPO are assigned to each community district. Often times, the agent or officer are reassigned or forced to cover more than one district, thus causing a decrease in services.</p> <p>Responsible Agency: Department of Sanitation</p> | <p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p> |

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Community District 09
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|---|
| 1 | 3099101A | <p>Request: Provide and Expand Affordable Housing Units Through All Available Programs (i.e. DAMP, TIL, LISC, LISC/Enterprise, SIP, NEP, NRP and Low-Interest Loans)</p> <p>Explanation: Our district is in need of permanent, rehabilitated and affordable housing. The remaining In-Rem housing stock needs to be monitored closely. HPD's various housing programs do not meet the housing needs of CB# 9 's low and moderate income families. The Board's housing plan could serve as a pilot project to demonstrate the possibilities of providing permanent affordable housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 7, 9</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 2 | 3090401A | <p>Request: Construct an Intermediate School at the site of the Former Bishop Dubois High School, at Amsterdam and West 152nd Street.</p> <p>Explanation: The need for a new Intermediate School in the Community School District 6 portion of CB9M had long been documented. This site had been investigated and approved at previous meetings and hearings. Already approved funding has been withdrawn. The Community Board feels that this school would be a major component in improving the educational performance of our area's children, and the funding should be restored.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 7</p> <p>Supported by: Com. School Dist. 6</p> | <p>This project was funded in a prior fiscal year and the scope is now underway.</p> |

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| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|---|
| 3 | 3090402A | <p>Request: Fund Creation of New K-2 School in Community District 9M</p> <p>Explanation: It is imperative that our area's children get a good start in their education. Overcrowded classes do not let our children, in their most formative years, receive the attention that is needed. A new school for those early years will give them the guidance, training, and encouragement that can make the difference in the success they have at upper grade levels.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 7</p> | This project was not recommended by the agency at the time of the Departmental Estimates. |
| 4 | 3099102A | <p>Request: Design and Construct a High School in the CB #9 District</p> <p>Explanation: Manhattan Community District #9 is in need of a new high school. Overcrowding continues to be a problem in our area and those schools that are in use are old. Therefore, we request construction of a new high school facility within our district.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 7, 9</p> | This project was not recommended by the agency at the time of the Departmental Estimates. |
| 5 | 3098307A | <p>Request: Reconstruct Convent Avenue (125th-140th Streets)</p> <p>Explanation: CB #9 was disturbed to find out that this much needed project has been pushed to later years for completion. CB #9 requests that this project be completed on time.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7</p> <p>Budget Line: HW-582C</p> <p>Project Id(s): HWM582C</p> | This project was not recommended by the agency at the time of the Departmental Estimates. |

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|----------|---------------|---|---|
| 6 | 3090203A | <p>Request: Establish a Daycare Facility for Children Two (2) to Three (3) Years Old.</p> <p>Explanation: While ACS assists with children three and above, parents and care givers in CD9 are realizing that services for younger children that are safe and secure are very difficult to find. Mothers especially are unable to rejoin the work force because of this lack of care. Community Board 9 is requesting a facility specifically targeted to the care of this currently unserved age group.</p> <p>Responsible Agency: Administration of Children's Services</p> <p>Council Districts: 7, 9</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 7 | 3090403A | <p>Request: Restore the Pedestrian Area in Riverside Park from West 143rd Street to West 148th Street.</p> <p>Explanation: The area has been in stages of disrepair for some time. Now, with emphasis being placed on utilization of the parks, the area needs to be upgraded or if necessary replaced, and the lighting needs to be replaced as well. (It is almost 50 years old and much of the wiring has deteriorated.)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7</p> <p>Budget Line: P-C380, P-M380</p> <p>Project Id(s): P-309RVRS</p> | <p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p> |

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|----------|---------------|---|--|
| 8 | 3099401A | <p>Request: Appropriate Funds for On-Site Pre-School Facilities in Community District 9</p> <p>Explanation: There is a dearth of day care facilities in our community. This situation forces mothers of preschool aged children to forgo employment opportunities, extending in some cases the City's welfare burden. Board 9 recommends that in all HPD rehabilitated residential properties, funding for such sites be included.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 7, 8, 9</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 9 | 3098306A | <p>Request: Reconstruct Broadway (125th - 155th Street)</p> <p>Explanation: Broadway is a vital commercial and residential strip in our community. For too long the upkeep and maintenance of the catch-basins have been neglected. These conditions have resulted in further deterioration and a sub-standard state of our infrastructure. This also further erodes the quality-of-life of our community residents and businesses.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7</p> <p>Budget Line: HW-590</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |

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|----------|---------------|---|--|
| 10 | 3090101A | <p>Request: Renovate the Broadway Malls from West 135 Street - West 155 Street.</p> <p>Explanation: The uptown Broadway Malls, located on a major commercial thoroughfare, are beginning to show signs of deterioration. As part of the Community Board's plan to revitalize the surroundings, we support the Parks Dept. plan to renovate and reconstruct this area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7</p> <p>Budget Line: P-M245, P-D018</p> <p>Project Id(s): P-309BDML</p> <p>Supported by: NYC Parks Dept.</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 11 | 3090404A | <p>Request: Provide Funds in Community Board 9's Landmarked Districts so that HDFC and TIL Buildings Can Cover the Increased Cost of Repairs that the Designation Creates.</p> <p>Explanation: With Landmark designation in Hamilton Heights and Sugar Hill, comes the increased cost of repairs and replacements to facades, entry ways, steps, windows, roofing etc. By their very nature, HDFC's and TIL's are low and moderate income families who are taking over the management of their buildings. Their operating budgets are not set up for these added costs. Board 9 seeks to assure that HPD will assist or bear the difference.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 7, 9</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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|----------|---------------|---|--|
| 12 | 3090405A | <p>Request: Reconstruct the Stairwells in St. Nicholas Park at the West 131st St. Entry to St. Nicholas Terrace, and at West 140th Street. Also, Upgrade the Lighting Along the Walkways and Paths.</p> <p>Explanation: Both stairwells have been in an increasing state of disrepair for up to ten years now. In light of the increasing utilization of the Park, as well as the plans now in progress to relocate Hamilton Grange to St. Nicholas Park, which brings in tourists, the condition of the stairs needs to be addressed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7</p> <p>Supported by: St. Nicholas Conservancy</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 13 | 3099106A | <p>Request: Fund Shelter for Battered Women.</p> <p>Explanation: A shelter for battered women would be greatly greeted in this area. This "quiet" problem is prevalent in our area. A shelter would provide the resources for a woman and her children to start over without having to go into a welfare hotel or double up with her family.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Council Districts: 7, 8, 9</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 14 | 3090406A | <p>Request: Complete the Final Phase of the Restoration of the Promenade in Riverside Park, from West 137th to West 140th Streets.</p> <p>Explanation: While this work has been talked about, plans have never been set in motion. With this area abutting the Harlem Piers, and in light of the just recently announced funding of the Piers area, Board 9 feels that this project would be a complement to the improvements about to be done.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

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| 15 | 3099406A | <p>Request: Restore Riverside Park (North Waterfront) from 143-155th Streets Including the Bridge on 152nd Street (Riverside Drive), As Well As the Pedestrian Bridge at W 143 - 148 Sts. and Reconstruction of the W 137 - 140 Sts. Promenade</p> <p>Explanation: Community Board 9 has approved the schematics for this project and requests restoration soon. It is widely used by residents and outside visitors. In addition, the restoration of the 152nd Street Bridge provides easier access for mothers, children and seniors. (Included in P-380, formerly tracking code 3098903A).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 16 | 3099601A | <p>Request: Perform Lead Abatement</p> <p>Explanation: Due to potential hazards, there is a need in both the Hamilton Grange & George Bruce Libraries for full lead paint management. This should include testing, abatement planning and abatement (if necessary).</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 7, 9</p> <p>Project Id(s): LNM001GBC, LNM001HGR</p> <p>Project in Coordination with: Department of Design & Construction</p> | <p>This Libraries project was funded in a prior fiscal year and the scope is currently underway.</p> |

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| 17 | 3090407A | <p>Request: Repair and Replace Sidewalk and Fencing on the Jackie Robinson Park Side of Edgecombe Avenue, from West 145th to West 155th Streets.</p> <p>Explanation: The Park side of Edgecombe Avenue surrounding the Park is in serious disrepair including breaks in the wrought iron fence which are filled with wire; there are broken patches of pavement, damage to trees etc.. Community Board 9M, with its local residents, would urge the sidewalk be replaced, tree guards placed, beds of flowers planted and the broken fence repaired in the same design as the original fence (since this is a landmarked area.) Add also improved lighting, benches and a more secure gate at the West 155th Street end to provide security from muggers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7</p> <p>Supported by: New Security 5 Block Association West 150-155th St. Edgecombe Blk. Assoc.</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 18 | 3099903A | <p>Request: Resurface Edgecombe Avenue; West 155th - West 133rd Streets</p> <p>Explanation: Greater utilization of Macombs Dam Bridge has led to a more rapid deterioration of the road surface.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7</p> <p>Budget Line: HW-349</p> | <p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p> |

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| 19 | 3099901A | <p>Request: Install Pedestrian Ramps at West 138th Street and Riverside Drive and Old Broadway at West 125th Street</p> <p>Explanation: When traffic lights were installed at these locations, ramps were never put in.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7, 8, 9</p> | <p>Pedestrian ramps will be constructed at all locations city- wide by NYCDOT over the next nine years. DOT received additional funds for this purpose following a Consent Decree issued as a result of a settlement with the Eastern Paralyzed Veterans Association.</p> |
| 20 | 3090408A | <p>Request: Align the Crosswalks with the Pedestrian Ramps at the Broadway Malls from West 135th Street to West 155th Street.</p> <p>Explanation: The crosswalks at the intersections adjacent to the Broadway Malls are not aligned with the pedestrian ramps, but are farther back. This forces any person crossing to step into Broadway, then turn into the walk which is an especially tough maneuver with wheelchairs and strollers. To assure our pedestrians' safety, the crosswalks should be properly aligned or expanded so that when leaving the mall, you are not exposed to traffic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 21 | 3090302A | <p>Request: Allocate Funds for Morningside Park - Reconstruct W 120th Street Stairway and in the East Meadow, Place Six (6) New Basketball Courts, as well as Upgrade the Northern Picnic Area</p> <p>Explanation: To complete this phase of the park upgrade.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 9</p> <p>Budget Line: P-C018, P-D018</p> <p>Project Id(s): P-309MORN</p> <p>Supported by: NYCDPR</p> | <p>This capital project is included in the Adopted Budget as a line item for FY 2004. For details, check the Adopted Capital Budget.</p> |
| 22 | 3090201A | <p>Request: Repair the Sidewalks Around the Perimeter of Manhattanville Houses (NYCHA) Broadway to Amsterdam Avenue, West 131 & 133 Streets, and Old Broadway</p> <p>Explanation: Years of deterioration and abuse have left the sidewalks at Manhattanville, cracked and broken. Individual patching is not enough. All the sidewalks around the complex need to be replaced.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7</p> <p>Supported by: Manhattanville Tenants Association</p> | <p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p> |

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| 23 | 3099902A | <p>Request: Resurface Amsterdam Avenue from West 133 - West 155 Streets</p> <p>Explanation: Beginning with reconstruction at the Henry Hudson Parkway, Amsterdam Avenue became a major alternative of not just vehicular traffic but heavy trucking. This has led to a rapid deterioration of road surface and the development of major depressions. These are causing damage to private and public vehicles (buses). We are requesting that the entire road surface from City College to CD9M's boundaries be resurfaced.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7</p> <p>Budget Line: HW-349</p> | <p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p> |
| 24 | 3090411A | <p>Request: Renovate Bathrooms in Landfill at West 150th Street at the Henry Hudson Parkway.</p> <p>Explanation: With plans to renovate Riverside Park being urged by CB9 M and the stressing of greater utilization of the Park, the need to repair and upgrade the comfort station becomes of larger importance. This complements the Community Board's overall plan to make the entire Park Community Friendly.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 25 | 3090409A | <p>Request: Repair the Lamp Post at Johnny Hartman Plaza</p> <p>Explanation: With greater utilization of the Plaza located at West 143rd Street, for festivals and events, (such as the annual Christmas Tree Lighting,) the condition of the lamp is an issue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

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| 26 | 3090001A | <p>Request: Reface and Replace Cyclone Fencing at the Manhattanville Complex.</p> <p>Explanation: Over the years the Housing Authority has allowed the surface of it's terraces and the protective fencing around them to deteriorate. This creates a hazard for the residents utilizing the space. We are requesting that the terraces in all six buildings be refaced. The protective Cyclone fencing should be completely replaced.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 7</p> <p>Supported by: Manhattanville Tenants Association</p> | <p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p> |
| 27 | 3090410A | <p>Request: Fund Infrastructure Improvements to Convent Gardens.</p> <p>Explanation: The Convent Gardens, located at the intersection of Convent and St. Nicholas Aves., between West 151st and 152nd Streets, was formerly a service station. It has been cultivated by the community. Access to water other than a fire hydrant across the street, improved sidewalks and verification that the leakage form the underground tanks is corrected is necessary.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 7</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

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| 28 | 3099201A | <p>Request: Restore Recreation Building at Annunciation Playground</p> <p>Explanation: This playground has been out of use to the community since 1980 due to DEP's water work. DEP's contractor was to reconstruct Annunciation Playground in the spring of 1991. Since our community does not have a recreation center above 123rd Street, the restoration of this recreation building will enhance and provide a much needed facility for our youth. The completion of the playground and restoration of the building should be synchronized.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7</p> <p>Budget Line: P-C018</p> <p>Project Id(s): P-6CWRF01</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 29 | 3090003A | <p>Request: Replace Complex, Upgrade Tenant Support Facilities at Manhattanville.</p> <p>Explanation: The Manhattanville Tenant's Association's efforts to maintain a decent quality of life are impacted by the deterioration of the community room and facilities for the Tenant Patrol (especially important with the reduction of uniformed Police patrol strength). We recommend the replacement of the air- conditioning unit in the community center, and the repair or replacement of all six bathrooms in the Tenant Patrol rooms.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 7</p> <p>Supported by: Manhattanville Tenant's Association</p> | <p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p> |

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| 30 | 3090204A | <p>Request: Renovate and Repair the 30th Precinct Station House</p> <p>Explanation: Originally slated to be a model facility, over the years, the 30th precinct Station House has deteriorated, from the interior which is poorly illuminated to barely adequate ventilation to a need for meeting and locker room space. The exterior is drab and uninviting. Community Board 9 is requesting a complete overhaul under any appropriate category.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 7</p> <p>Supported by: 30 Precinct Council West 147 Street Block Assoc. Hamilton/Height's Home O</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 31 | 3099402A | <p>Request: Provide New Apparatus and Equipment for Fire Personnel in Board Nine's Area</p> <p>Explanation: The safety of District 9 residents and property during a fire is of critical importance. Many of this distr.'s vehicles are reaching their ten year cycle of replacement. In addition, some of our firefighters' equipment is technologically outdated placing them and the public at risk. We therefore request new apparatus as well as equipment, including halogen lamps and heat resistant bunker suits, hydra rams, and the 880 combustible gas detectors.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 7, 8, 9</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 32 | 3090102A | <p>Request: Renovate the Baseball Field at Jacob Schiff Playground on Amsterdam Avenue.</p> <p>Explanation: Jacob Schiff at four (4) acres is the largest playground in Manhattan. While the children's playground has been recently renovated the ballfield is deteriorating and in need of repair. The Community Board supports the Parks Department plan to renovate the field with Astro Turf, rebuild the bleachers as well as any other work specified.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7</p> <p>Budget Line: P-C018</p> <p>Project Id(s): P-309JSHF</p> <p>Supported by: NYC Parks Dept.</p> | <p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p> |

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|----------|---------------|---|---|
| 1 | 3098904E | <p>Request: Retain and Expand Existing and Needed After School Programs Through Grade Eight in CD#9.</p> <p>Explanation: Retain and expand the special tutoring and educational needs for children in our district. The Community Board urges that the Board of Education begin targeting our children during their critical stages of educational development. This program will serve as a support mechanism for assessing and identifying those children in need of special attention.</p> <p>Responsible Agency: Department of Education</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 2 | 3098910E | <p>Request: Maintain Funds for the CPOP Program in the 26th and 30th Precincts in the CB #9 District.</p> <p>Explanation: Improved quality of life is most important within Community District #9M. To improve in this area, Operation Pressure Point is needed as well as increased foot patrol and supervisory staff in the 26th and 30th Precinct. Needed are personnel sufficient to cover all shifts, leave days, vacation and court days.</p> <p>Responsible Agency: Police Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 3 | 3098610E | <p>Request: Increase City Funds for Pest Control</p> <p>Explanation: The entire community of CB#9 is being invaded by rats and other vermin which are detrimental to health in our community. The current allocation of funds is obviously much too small to eliminate the current problems.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | <p>In the Adopted Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.</p> |

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|----------|---------------|---|---|
| 4 | 3098912E | <p>Request: Increase Funds for Public Programs and Children's Programs at Aaron Davis Hall.</p> <p>Explanation: Davis Hall is one of the rare multi-arts, public cultural centers located in Harlem. The hall offers a variety of programs to the public. The Board supports their continued efforts to provide the very best in cultural programs, including programs for children interested in the arts.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Project in Coordination with: Department of Cultural Affairs</p> | <p>In the Adopted Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.</p> |
| 5 | 3098611E | <p>Request: Increase Funds for Additional ACD Slots for Day Care Facilities within CD #9.</p> <p>Explanation: Most of the day care/child care facilities are too expensive for CD#9 residents to afford. Presently there are 300+ children on the waiting lists. Free and affordable day care is sorely needed in order to facilitate parents returning to work without a heavy burden on their paychecks.</p> <p>Responsible Agency: Administration of Children's Services</p> | <p>This capital project is included in the Adopted Budget as a line item for FY 2004. For details, check the Adopted Capital Budget.</p> |
| 6 | 3099109E | <p>Request: Allocate Funds for Books at CD#9 Libraries.</p> <p>Explanation: 45% of all books borrowed are not returned. The New York Public libraries must restore all non-returned books in order to better serve our public and children.</p> <p>Responsible Agency: New York Public Library</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |

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| 7 | 3090401E | <p>Request: Perform an Environmental Study for Community Board 9M</p> <p>Explanation: The study should consider all the relevant public and private projects (current and planned) including housing, commercial development, solid waste management, emissions, sewage treatment, etc. Cumulative effects of these projects within CB9 make the need for a study imperative. This is both to determine the conditions as they exist presently and a measure against which to compare in the future. Once completed, CB9 must be involved in plans to determine long term impact.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: NCERB WHEACT</p> | <p>Use the agency's application/RFP procedure. Contact the agency.</p> |
| 8 | 3099104E | <p>Request: Screen for Lead Poisoning in All Day Care Centers and Elementary Schools in CD 9.</p> <p>Explanation: Harlem has been ranked among the highest in lead poisoning cases in the City. Sixty percent of our children are not being reached. Mandatory screening for lead poisoning should be done at all day care centers and elementary schools in order to reach those children.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | <p>New York State Law requires that doctors test children ages one and two years old, and up to six years old for high risk children.</p> |
| 9 | 3090102E | <p>Request: Hire Additional Personnel for HPD Narcotics Control Unit.</p> <p>Explanation: Due to concerns about Drug Trafficking within the Community District, we feel that the Narcotics Unit needs to be increased for those (occupied) buildings under agency control in our areas.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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|----------|---------------|---|--|
| 10 | 3098618E | <p>Request: Increase Personnel for Parks Maintenance and Horticulture.</p> <p>Explanation: There are 75+ acres of parkland in CD#9 that are heavily used and need daily attention, in particular, Montefiore Park. The amount of personnel at present is not adequate to meet the needs of these parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | Approval of this request depends on sufficient funds. |
| 11 | 3099101E | <p>Request: Provide a Registered Nurse at All Elementary Schools.</p> <p>Explanation: A nurse at each elementary school would provide a person to screen all children and call attention to any abnormalities (i.e., possible lead poisoning, child abuse or any health related problems). This professional would also notify the authorities of any abuse on the part of the parents and would follow-up on all children.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | The agency will try to accommodate this issue within existing resources. OMB supports the agency's position. |
| 12 | 3099403E | <p>Request: Allocate Funding to Maintain Levels of Civilian Personnel in the 26th & 30th Precincts</p> <p>Explanation: While uniformed manpower in local Precincts of Board 9 has increased due to Safe Streets Safe City, non-uniformed personnel has dropped. Replacement of these workers by patrol officers negate any increase. To insure significant patrol presence in Community District 9, we request funds to keep civilian personnel at previous levels.</p> <p>Responsible Agency: Police Department</p> | The agency will try to accommodate this issue within existing resources. OMB supports the agency's position. |

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| 13 | 3099105E | <p>Request: Fund Comprehensive Recreational, Educational and Athletic Programs After School and Saturdays for High School Age Youthn in CD #9.</p> <p>Explanation: There is a service delivery gap in the geographic area between 135th and 155th Streets for teenagers in junior and high schools. Additional programs for this "high risk" group are essential in order to ensure guidance and assistance.</p> <p>Responsible Agency: Department of Youth & Community Development</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 14 | 3098602E | <p>Request: Increase NYC Housing Bureau Police in All CD #9 Housing Projects</p> <p>Explanation: Improved quality of life is of utmost importance within CD #9. To improve in this area, increase foot patrol coverage by N.Y.C. Housing Bureau officers at the Grant and Manhattanville houses. There are approximately 17,000 residents in these two developments that must be covered currently by approximately two (2) officers. Now they work only one in each development-one shift for their days on duty. We are specifically requesting two (2) officers per shift per complex.</p> <p>Responsible Agency: Police Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 15 | 3099903E | <p>Request: Provide Daycare Slots for Children Under Two Years.</p> <p>Explanation: While funds have been available for pre-school age children, parents who need to work and have infants through age two and one half, find difficulties in locating care. It is requested that funds be made available for this care in any new or existing facilities.</p> <p>Responsible Agency: Administration of Children's Services</p> | <p>Approval of this request depends on sufficient Federal/State funds.</p> |

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| 16 | 3099502E | <p>Request: Provide Funds for Day Care Facilities for Buildings Renovated by HPD.</p> <p>Explanation: It has been an ongoing priority of CB9 to request ACD slots in buildings renovated by HPD. The Board requests that ACD make funds available for these site's operation as they are completed within our area.</p> <p>Responsible Agency: Administration of Children's Services</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 17 | 3099901E | <p>Request: Provide Funds Needed for Pruning Trees in CD9 Manhattan.</p> <p>Explanation: Previous reduction in funds have led, for years, to a lack of pruning in our area. Not only is it needed to help existing trees on local streets, but those in need of removal should be cut down before falling on homes or vehicles.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>Approval of this request depends on sufficient funds.</p> |
| 18 | 3090302E | <p>Request: Supply Additional Funding for the Escort Program at Hamilton Grange Senior Center</p> <p>Explanation: While the Center provides van service, it is unable to provide the escorts for visits to doctors/clinics/shopping. Approximately \$60,000 is needed for the program.</p> <p>Responsible Agency: Department of Youth & Community Development</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |

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| 19 | 3099701E | <p>Request: Restore Funding for Emergency Services</p> <p>Explanation: The Community District, because it is bordered by the Henry Hudson Parkway, Riverside Drive, as well as railroad tracks and since the majority of its housing stock is pre-1920, faces the potential for multiple emergencies. The recent cuts in the ESU budget raise concern as to their ability to maintain and replace equipment to facilitate the unit's duties. Equipment such as harnesses, the jaws of life, etc., must be available in the best possible condition. CB9 requests that the cuts be restored to provide safety for our residents.</p> <p>Responsible Agency: Police Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 20 | 3090205E | <p>Request: Provide For an Additional Inspector to Monitor Health Code Violations</p> <p>Explanation: With additional locations and vendors in the area selling and dispensing food, the need to assure the safety of their and the local markets' products needs to be addressed. The lack of inspections in CD9 can lead to health related incidents in a district where the largest segments of our population are youth and seniors (both highly susceptible to infection). We request funding for an inspector designated for Community District 9.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: West 147 Street Block Association</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 21 | 3090101E | <p>Request: Increase Patrol Cars in the 26th, & 30th, Precincts & PSA 6.</p> <p>Explanation: Budget cuts have reduced the number of replacement vehicles purchased for each of the commands covering the CB9 area. For the community, it creates the problem of response time and coverage. We are asking that allocations include funds for one (1) additional vehicle in each command.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: NYPD</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 22 | 3090203E | <p>Request: Provide Funding For Uptown Christmas Displays in CD 9 Parks</p> <p>Explanation: As part of the Community Board's attempts to support local organizations and improve the quality of life, we seek to provide a visual experience for young and old alike by providing Christmas tree lighting throughout District 9. Our experience over the past two years has shown that such events bring the surrounding community together, so we intend to expand it to the whole District.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Wilson Major Morris Center</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |
| 23 | 3090202E | <p>Request: Provide Funds For (41) Light Post Banners For the Harlem Piers Area</p> <p>Explanation: As the Community Board seeks to improve the climate for economic development and tourism in the Harlem Piers Area (West 125 - 135 Streets), it is essential to highlight the zone as a distinct and recognizable location. Banners displayed on each light post will go a great way in reaching that goal.</p> <p>Responsible Agency: Economic Development Corporation</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 24 | 3090206E | <p>Request: Place Additional Garbage Bins in All CD9 Parks</p> <p>Explanation: A combination of increased utilization of the area's parks, along with a decrease of personnel have led to trash and litter. In an attempt to keep our green spaces as neat and beautiful as possible, the board requests that more garbage bins be placed in the parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Harlem Art Fund Friends of Morningside Park</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 25 | 3090402E | <p>Request: Provide Funds for a Christmas Lighting Display on West 125th Street from River to River.</p> <p>Explanation: The area of upper Manhattan, with the 125th Street Commercial Street at the forefront, has been the target of revitalization and renewal through Federal, State, and City initiatives. To bring this strip on par with other major commercial locations in the city, an annual Christmas lighting program is needed the entire length of 125th Street.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Community Board 10M Community Board 11M</p> | <p>Further study by the Department of Cultural Affairs of this new request is needed. Contact the agency. The community board should be aware that the agency will probably not have any discretionary funds for FY 2004.</p> |

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| 1 | 3109601A | <p>Request: Construct a New High School in District</p> <p>Explanation: The population of these districts, especially in the northern part, is growing due to the development of several new housing projects.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 7</p> | <p>This capital project is included within an agency lump sum for FY 2004. Check the Commitment Plan.</p> |
| 2 | 3109204A | <p>Request: Reconstruct P.S. 156 at 2960 Frederick Douglass Blvd.</p> <p>Explanation: Reconstruct P.S. 156 as an early childhood school for grades pre-K through 6 to relieve extreme overcrowding at P.S. 46. The school was originally built to accommodate students from Polo Grounds Towers, Ralph Rangel Houses and other residential developments in immediate surrounding area. Children at P.S. 46 now have three (3) lunch schedules which begin as early as 11:00a.m.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 7</p> <p>Supported by: Ralph Rangel Tenant Association</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 3 | 3109602A | <p>Request: Upgrade Macomb's Bridge Library</p> <p>Explanation: This library is in need of the following, 1- full lead paint management including testing, abatement planning and abatement (if necessary). 2- site selection for a full-size replacement branch (facility is only 685 sq. ft).</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 9</p> <p>Supported by: NYPL</p> | <p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |

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| 4 | 3109203A | <p>Request: Rehab P.S. 90 at 234 West 147th Street (School was Closed in 1975)</p> <p>Explanation: P.S. 90 must be rehabilitated to accommodate the new population which has moved into the Harlem community through the City's various housing programs. Housing developments in immediate vicinity include Dunbar Apartments and Esplanade Gardens and the new Bradhurst Development project.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 9</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 5 | 3109202A | <p>Request: Reconstruct P.S. 100 at 21 West 138th Street</p> <p>Explanation: This architecturally significant school must be restored to its original use (N.Y. Vocational High School), or as a specialized school for gifted children, as it was prior to closing. With the increased population in this community district, schools must be used for educational purposes during the day and evening.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 9</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 6 | 3109801A | <p>Request: Construct New Public Elementary Schools</p> <p>Explanation: Present schools are overcrowded and there is a growing population of young families caused by housing development in Community Board 10.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 7, 8, 9</p> <p>Budget Line: E-2361</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |

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| 7 | 3109901A | <p>Request: Construct wading pool at Jackie Robinson Park</p> <p>Explanation: The diving pool at Jackie Robinson Park has not been in use for over 10 years. It will be better utilized as a wading pool with sprinklers for young children in area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 9</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 8 | 3108809A | <p>Request: Improve 145th Street: Lenox Avenue to St. Nicholas Avenue</p> <p>Explanation: Improvements are needed to the roadbed and curb areas. This street serves as a major commercial artery and bus route, and as a consequence is heavily trafficked and badly deteriorated.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7, 9</p> | <p>Work on this project/ program has either been completed or was finished in FY 2003.</p> |
| 9 | 3108126A | <p>Request: Upgrade and Resurface Adam Clayton Powell Boulevard 110th to 155thSt.</p> <p>Explanation: Resurface including treatment of curb areas. This street serves as a major commercial artery and bus route. This particular section is, as a result of heavy traffic, filled with cracks and potholes and badly in need of resurfacing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7, 9</p> <p>Budget Line: HW-349</p> <p>Project Id(s): HWM349</p> | <p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p> |

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| 10 | 3109902A | <p>Request: Fund Fire Safety Houses</p> <p>Explanation: CD #10 has a high rate of malicious false alarms, suspicious structural fires, and a young and growing population. At a relatively low cost, this program will be vital to the community.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 7, 8, 9</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 11 | 3108014A | <p>Request: Resurface Fifth Avenue (110th to 143rd Streets) Including Frawley Circle</p> <p>Explanation: Resurface Fifth Avenue between 110th and 143rd Streets, including treatment of curb areas. This street serves as a major transportation artery which, as a result of heavy trafficking, is filled with cracks and holes and needs resurfacing badly.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 8, 9</p> <p>Budget Line: HW-297W</p> <p>Project Id(s): HWM297W</p> | <p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p> |

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| 12 | 3108111A | <p>Request: Purchase New Equipment Inventory for District Sanitation Office</p> <p>Explanation: Current performance indicators document a growing sanitation problem in our district. There is a great deal of housing construction/rehabilitation in the district which will ultimately result in increased refuse production and additional pressure on collection services. In order to address the problem the following equipment is needed (5 additional collection trucks, replacement of the 15-year-old dual-purpose trucks, additional salt spreaders and flushers, 2 cushman's for patrolmen and 1 forklift).</p> <p>Responsible Agency: Department of Sanitation</p> <p>Council Districts: 9</p> <p>Budget Line: S129</p> | <p>Department of Sanitation funding will be appropriated on an as needed basis as collection routes need expansion.</p> |
| 13 | 3108214A | <p>Request: Rehabilitate Marcus Garvey Park</p> <p>Explanation: In addition to the previously-funded (FY-81) renovation of the recreational center of Marcus Garvey Park, overall rehabilitation of the park is needed, which will include restoration of the landmark tower, repair of comfort stations, fencing, improvement of lighting, resurfacing of sidewalks, landscaping and general gardening.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 9</p> <p>Budget Line: P-C018, P-M890, P-D018</p> <p>Project Id(s): P-311GARV, P-3BDREQ2</p> <p>Supported by: Mt. Morris Park Historic District The Valley Incorp.</p> | <p>This capital project is included in the Adopted Budget as a line item for FY 2004. For details, check the Adopted Capital Budget.</p> |

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| 14 | 3108216A | <p>Request: Restore Roof Area of West 134th Street Recreational Center to Former Recreation Usage (Hansborough).</p> <p>Explanation: Restore roof to its former use as a recreation area. Required, installation of special flooring to create a game area, installation of lighting and electrical fixtures, 5-foot perimeter fencing, extension of piping to make comfort station functional. This project would support and complete rehabilitation work accomplished in Phases I and II and allow for maximum recreational use of this facility, one of the few indoor recreational facilities in central Harlem.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 9</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 15 | 3108703A | <p>Request: Reconstruct Frederick Douglass Circle at 110th Street</p> <p>Explanation: This reconstruction is requested following completion of study which is currently underway, Douglass Circle, the site of the New York City Partnership Development project at 110th Street and Frederick Douglass Blvd., should be reconstructed to support and enhance this housing project. Frawley Circle, located at 110th Street and Fifth Avenue, at the perimeter of Central Park, should also be reconstructed in the context of residential development which is proposed for the area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 9</p> <p>Budget Line: HW-586, HW-586B</p> <p>Project Id(s): HWM586B, HWM-586B</p> | <p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p> |

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| 16 | 3108804A | <p>Request: Upgrade and Resurface St. Nicholas Avenue between 110th and 125th Sts.</p> <p>Explanation: Resurface St. Nicholas Avenue between 110th Street and 125th Street and include treatment for curbs. This street serves as a major transportation artery which, as a result of heavy traffic, is filled with cracks and holes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 9</p> <p>Budget Line: HW-378N</p> <p>Project Id(s): HWM378N</p> | <p>All requests for resurfacing and milling should be directed to the NYC-DOT Borough Directors of Maintenance. Each year the Boroughs plan and schedule the next season's resurfacing.</p> |
| 17 | 3109104A | <p>Request: Replace Transportation Vehicles Operated by Harlem Hospital Center</p> <p>Explanation: The Harlem Hospital Center Transportation Department provides a variety of vital services including, home care visits, delivery of hospital supplies to all satellite facilities, delivery of food to off-site programs, etc. Vehicles that are in use are old, dilapidated and unsafe.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 9</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 18 | 3109105A | <p>Request: Expand Dental Facilities at Sydenham Neighborhood Family Care Center</p> <p>Explanation: The Sydenham Dental Service is heavily utilized and crowded into inadequate space. A dental expansion from 8 to 11 operatories (12 chairs) is required to meet patient demand. Space is required to better accommodate pediatric and geriatric patients who cannot be seen on a timely basis.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Council Districts: 9</p> | <p>This request is not recommended for funding.</p> |

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| 19 | 3109702A | <p>Request: Provide Replacement of Checkpoint Book Theft Detection</p> <p>Explanation: Provide systemwide replacement of checkpoint booktheft detection system. This replacement will deter branch losses via book theft.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 7, 9</p> | <p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |
| 20 | 3109903A | <p>Request: Increase funds for Street Tree Plantings.</p> <p>Explanation: Sufficient funds are requested to provide for an increase in the allocation of street trees.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 8, 9</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

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|----------|---------------|---|---|
| 1 | 3109901E | <p>Request: Provide Funding for Educational and Recreational Programs</p> <p>Explanation: Funding for after school, evening and weekend delinquency prevention programs should be increased locally. This is especially critical at a time when far too many children and teenagers are unsupervised by parents or guardians after the school day ends and on weekends. These programs are very critical as they increase self-esteem levels of participants, thereby preventing substance abuse and delinquent behavior.</p> <p>Responsible Agency: Department of Youth & Community Development</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 2 | 3109914E | <p>Request: Restore Parks Maintenance Staff Personnel</p> <p>Explanation: Sufficient funds are requested to restore Parks Maintenance Staff personnel to provide for vital maintenance and repair of parks facilities. With the added supervisory role Parks Maintenance workers perform through the departmental use of WEP workers, more staff are needed to continue to fulfill the traditional roles and tasks performed by Parks Maintenance staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>Approval of this request depends on sufficient funds.</p> |
| 3 | 3109917E | <p>Request: Provide a Permanent Arts/Culture Center in Community Board #10's Parks</p> <p>Explanation: This program would address the dire need for arts and crafts, swimming, music, painting, games, etc, for young people. The current access and exposure to learning/recreational activities is limited.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 4 | 3108601E | <p>Request: Assign Additional Personnel for Cleaning Buildings</p> <p>Explanation: Because of the large number of vacant abandoned buildings in Central Harlem, it is important that there be an assignment of additional men to work with the pest control program to remove bulk and clean debris from the interior and exterior of these buildings.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 5 | 3109916E | <p>Request: Hire additional Parks Department Personnel.</p> <p>Explanation: There is a definite need for permanent manpower to provide greater maintenance services throughout the district. This would prevent deterioration of parks, playgrounds, equipment, decrease vandalism, enhance security day and night, and provide permanent detail for cleaning on a regular basis. Additional recreational personnel (50) are needed to supplement understaffed facilities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>Approval of this request depends on sufficient funds.</p> |
| 6 | 3109922E | <p>Request: Purchase Additional Noise Measuring Devices for Precincts with Chronic Noise Problems.</p> <p>Explanation: Currently, police are not capable of keeping up with demand for enforcement. This is an extremely important quality of life concern.</p> <p>Responsible Agency: Police Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 7 | 3109905E | <p>Request: Continue 5 Times Per Week Garbage Collection and Begin 5 Day a Week Recycling Collection for Schools.</p> <p>Explanation: Local schools had 5 day per week sanitation collection in most of FY 1991. The reduction to 2 day per week collection caused unsanitary conditions around many local schools. School collection 5 days per week costs only \$1.8 million for the school year and \$500,000 for the summer.</p> <p>Responsible Agency: Department of Sanitation</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 8 | 3109919E | <p>Request: Establish a Loan Fund for Senior Citizen to Help with the Maintenance of Residential Property.</p> <p>Explanation: This type of program would address major systems, i.e., boiler, electrical, plumbing and major structural repairs. It should be tailored to fixed incomes of senior citizens. The program would assist the many seniors of our community. Decreased funding in this area is unacceptable.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 9 | 3109904E | <p>Request: Provide funding for Battered Women Protection/Counseling Programs</p> <p>Explanation: Sufficient funds are requested for the protection and counseling of battered women and children. These victims are particularly vulnerable and domestic violence crimes usually involve the need for heightened sensitivity. It is critical to ensure that victims of domestic abuse are rapidly treated and given the necessary assistance to function effectively as members of the community.</p> <p>Responsible Agency: Human Resources Administration</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 10 | 3109906E | <p>Request: Expand Pest Control Unit, Additional Personnel Needed</p> <p>Explanation: CD10 is experiencing a major rat infestation. With major redevelopment, new construction and a growing population, rats are multiplying and moving into buildings/homes. Rats pose health and safety danger with diseases they carry, especially to children.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | <p>In the Adopted Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.</p> |
| 11 | 31083016 | <p>Request: Implement a Housing Rehab, Repair and Maintenance "On-the-Job" Training Project for Young Adults in Central Harlem</p> <p>Explanation: C.D. Funding is requested for a "work-for-contract" construction trades, repair and maintenance program for young adults. Services will be directed towards cityowned buildings in Central Harlem DAMP and Central Management and provide a much needed source of low cost reliable building targeted to young adults who comprise the bulk of unemployed workforces in CB #10.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 12 | 3108804E | <p>Request: Implement Seven (7) Day Hot Meals-on-Wheels</p> <p>Explanation: There is a definitive need to provide hot meals on Sunday to the elderly. Presently the elderly are not receiving hot meals on a seven (7) day basis.</p> <p>Responsible Agency: Department for the Aging</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 13 | 3108905E | <p>Request: Establish Low Interest Loan Programs for Small Homeowners</p> <p>Explanation: Establish small home owners loan program whereby the program would provide low interest monies to homeowners and eligibility is not determined by the owners income.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 14 | 3109201E | <p>Request: Increase Security Personnel for Public Schools in CD-10 Manhattan (With Proper Investigation and Training Before Hiring)</p> <p>Explanation: Office of school safety must increase security staff to reduce outside intruders, in-school violence, and to provide adequate entry and exit patrols.</p> <p>Responsible Agency: Police Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 15 | 3109501E | <p>Request: Increase Employment Services for the Elderly</p> <p>Explanation: Because of the present situation of high unemployment in the Harlem community, it is necessary to offer training and re-training to the elderly population. The Board requests that there be a 20% increase in the funding for such programs.</p> <p>Responsible Agency: Department for the Aging</p> | <p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p> |
| 16 | 3109503E | <p>Request: Increase Funds for Vacant Lot Fencing</p> <p>Explanation: The district is inundated with vacant land which is infested with rats and debris. We are plagued with illegal dumping. These vacant lots need to be fenced. Funding for vacant lot fencing unit should be increased to accomodate our requests.</p> <p>Responsible Agency: Dept of Citywide Administrative Services</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 17 | 3109505E | <p>Request: Expand Health Related Programs</p> <p>Explanation: To meet the growing health needs of the elderly, and especially new concerns like AIDS, funding and support services need to be increased to address these concerns. The Board supports this effort by DFTA.</p> <p>Responsible Agency: Department for the Aging</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 18 | 3109506E | <p>Request: Increase Basket Pick-Ups Throughout CD-10</p> <p>Explanation: Assign additional basket pick-ups to central Harlem because monthly report cards indicate that the level of cleanliness in this district is less than satisfactory. Additional pick-ups would encourage the use of these baskets which are full from 12 noon until the next morning pick-up.</p> <p>Responsible Agency: Department of Sanitation</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |
| 19 | 3109701E | <p>Request: Hire Additional Maintenance and Plant Personnel</p> <p>Explanation: Restore personnel to FY 1988 levels. Additional personnel are needed to maintain the physical plant and sustain adequate levels of maintenance, engineers, oilers, firemen, refrigeration mechanics, plumbers, steam fitters, carpenters, masons, institutional aides and stockmen.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> | <p>More information is needed from the community board before making a funding decision. The agency will contact the board.</p> |
| 20 | 3109802E | <p>Request: Increase Funding for Home Ownership Programs</p> <p>Explanation: Home ownership stabilizes the community. Therefore, we would like to see more HPD/Programs which create opportunities for Home ownership.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 21 | 3109819E | <p>Request: Provide funding for programs for stress prevention/stress management for Adults and families in Community Board 10.</p> <p>Explanation: Provide individuals of CB #10 with information, education and techniques for preventing and managing stress, including but not limited to relaxation skills, time management, recognition of stress symptoms, identification of stress and conflict management.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | <p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p> |

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| 22 | 3109820E | <p>Request: Provide funding for Violence Prevention Programs.</p> <p>Explanation: Manh. CB #10 has high incidences of child abuse, senior abuse, and Domestic Violence. Conflict Resolution Programs are needed to combat the increase in such incidents in CB10.</p> <p>Responsible Agency: Criminal Justice Coordinating Council</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 23 | 3109822E | <p>Request: Increase the Number of Buses which Service Central Harlem.</p> <p>Explanation: Many residents in this district travel by bus. Additional bus service in this area would ensure connections with other buses and reduce the amount of time spent waiting for a bus.</p> <p>Responsible Agency: Transit Authority</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 24 | 3109902E | <p>Request: Fund Expansion of Job Creation/Readiness/Training Programs</p> <p>Explanation: To combat high levels of unemployment, particularly in the Central Harlem neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing persons for work and expanding work opportunities. Given the far-reaching impact of unemployment and its undesirable affects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility.</p> <p>Responsible Agency: Department of Employment</p> | <p>Approval of this request depends on sufficient Federal/State funds. Use the agency's application/RFP procedure. Contact the Department of Employment.</p> |
| 25 | 3109903E | <p>Request: Conduct Study in CD10 of Mental Health Needs</p> <p>Explanation: The CD10 neighborhood based alliance conducted a preliminary needs assessment of developmental disabilities needs and found that services are insufficient and community residents seldom utilize, or are aware of those available. The high stress environment causes many dysfunctions and needs go unattended.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | <p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p> |

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| 26 | 3109952E | <p>Request: Install Centennial Lighting Fixtures throughout the 50 branches.</p> <p>Explanation: Install specially-designed Centennial lighting fixtures on the exterior of each non-Carnegie branch library throughout the system (about 50 branches).</p> <p>Responsible Agency: New York Public Library</p> | <p>In the Adopted Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.</p> |

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| 1 | 3110005A | <p>Request: Increase Space and Add an Additional Floor at Thomas Jefferson Park for Multi-Use and Sports Facilities for Youth.</p> <p>Explanation: Thomas Jefferson has become a center, not only for youth, but for adults. Many of the present programs involve adults, not youth. The exercise program has taken a lot of space/room which was once used for youth activities. The additional floor will enable Thomas Jefferson to better meet the physical and recreational needs of our youth.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 8</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 2 | 3110106A | <p>Request: Reconstruct Marcus Garvey Park, (soil, paving stones, etc.).</p> <p>Explanation: Our parks are the most valuable resource our children have. Marcus Garvey serves many children and therefore needs to be better developed to meet the needs of our children.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 9</p> <p>Budget Line: P-C018, P-M890, P-D018</p> <p>Project Id(s): P-311GARV, P-3BDREQ2</p> | <p>This capital project is included in the Adopted Budget as a line item for FY 2004. For details, check the Adopted Capital Budget.</p> |

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| 3 | 3110401A | <p>Request: Develop Pathway Project at Ward's & Randall's Islands.</p> <p>Explanation: Randall's & Wards Island Park comprises 480 acres located in the East River between Manhattan, Queens and the Bronx. This crucial first section of an Island-wide pathway system provides about a mile of cycling and pedestrian trails along the Parks southwestern shoreline, (103rd St. Footbridge the site of current and future facilities at its northern end. Construction will take advantage of 9 acres of previously inaccessible waterfront parkland, reclaimed by RISF from Manhattan State Psychiatric Center. It has suffered serious neglect and divestment, but will now be a recreational resource. It will create a direct visible and appealing access from Manhattan to current and future Park facilities including a new Track & Field Center Complex due to open in Spring 04</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 22</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 4 | 3110302A | <p>Request: Complete reconstruction of Thomas Jefferson Park, (fields, fences, etc.).</p> <p>Explanation: Due to increased use, inoperative equipment, obsolete play equipment, broken sidewalks/paving stones, broken benches, etc., the park needs to be rehabilitated. Additionally, the park has inoperative water fountains.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 8</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 5 | 3110004A | <p>Request: Repair Bell Tower (Historic Landmark) at Marcus Garvey Park.</p> <p>Explanation: The Bell Tower has become a symbol of determination and perseverance of the park. It is a landmark that should be preserved and beautified.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 8</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

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| 6 | 3110208A | <p>Request: Rehabilitate Wagner Houses Park/Playground-120 Street/2nd Avenue</p> <p>Explanation: The playground/park is heavily utilized and requires repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 8</p> <p>Budget Line: P-D018</p> <p>Project Id(s): P-311WHPG</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 7 | 3110303A | <p>Request: Construct a Cultural Arts and Recreation Center on the Grounds of Taft Houses (5th Avenue-Park Avenue/ 112th - 115th Streets)</p> <p>Explanation: More than five thousand (5,000) people reside in the Taft Houses, with a large youth population. There are no recreation facilities in the adjacent neighborhood.</p> <p>Responsible Agency: Housing Authority</p> <p>Council Districts: 8</p> <p>Supported by: Taft Houses Tenant Association</p> | <p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p> |
| 8 | 3119102A | <p>Request: Complete Harlem River Esplanade.</p> <p>Explanation: Rehabilitate FDR Drive Esplanade from Triborough Bridge to East 142nd street to include benches, picnic and grassy areas.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 9</p> <p>Budget Line: P-CH75, FEDERAL, STATE</p> <p>Project Id(s): P-311C475, P-311BIKE</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 9 | 3119804A | <p>Request: Install public Toilet facilities at the Conservatory Garden.</p> <p>Explanation: Public Toilet facilities will enable our children, adults and seniors not to worry about going out for a certain number of hours. This will provide a resource and thus address the health issues that the present situation poses.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 8</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 10 | 3110215A | <p>Request: Install Hi-Intensity Lighting at all public parks in Community District 11.</p> <p>Explanation: The current park lighting is of poor quality, aging and obsolete. New lighting would provide a safer environment and increase evening use (Baseball/Football Games).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 8, 9</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 11 | 3119403A | <p>Request: Construct Ronald McNair Park and Comfort Station.</p> <p>Explanation: Construct a new playground in memory of Ronald McNair. This location is symbolic to the East Harlem community because it reminds us that this former astronaut was raised in East Harlem.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 8</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

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| 12 | 3110402A | <p>Request: Install Public Restrooms at the 224 East 125th Street Branch.</p> <p>Explanation: There are currently no public restrooms at the Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 8</p> | <p>This Libraries request cannot be funded in FY 2004 due to significant reductions in the City's capital budget.</p> |
| 13 | 3110301A | <p>Request: Reconstruct 125th Street from First Avenue to Fifth Avenue</p> <p>Explanation: 125th Street is the major commercial corridor in our community. Due to recent construction projects and increased traffic, the street and sidewalk have deteriorated into a poor condition. The reconstruction would enhance and promote 125th Street's revitalization.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 8, 9</p> <p>Supported by: 125th Street BID</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |

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| 1 | 3110401E | <p>Request: Hire additional Parks and Recreation Personnel.</p> <p>Explanation: Due to the large numbers of Parks and Playgrounds, we need additional Parks Personnel.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | Approval of this request depends on sufficient funds. |
| 2 | 3110402E | <p>Request: Hire additional Police Officers.</p> <p>Explanation: Public Safety is the number one priority expressed by residence of Manhattan Community Board #11. Police Precincts 23rd, 25th and PSA#5 need additional Officers to proactively prevent crime.</p> <p>Responsible Agency: Police Department</p> | The agency will try to accommodate this issue within existing resources. OMB supports the agency's position. |
| 3 | 3110203E | <p>Request: Hire Additional Personnel to Increase Outreach and Information, about AIDS Services and S.T.D.</p> <p>Explanation: We have a growing population of persons with HIV virus and S.T.D. An increase in outreach and information would provide a much needed service and prevention.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | The agency will try to accommodate this issue within existing resources. OMB supports the agency's position. |

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| 4 | 3119703E | <p>Request: Increase Personnel in CB#11 for Sanitation Enforcement, Refuse Collection, Vacant Lot Cleaning and Recycling Education Program.</p> <p>Explanation: East Harlem has a high concentration of vacant lots. More effort needs to be made on the improvement of those entities responsible for addressing the health issues that result in accumulation of garbage. An increase in personnel will enable DOS to address the increasingly growing sanitation issues more expeditiously.</p> <p>Responsible Agency: Department of Sanitation</p> | <p>Resources are available to clean vacant lots. The turn around time for cleaning vacant lots depends upon whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to SAN equipment, a court order is required to gain entry into the lot. The legal process of obtaining these court orders delays the process further. Contact SAN, if you have specific locations that need to be processed.</p> |
| 5 | 3119801E | <p>Request: Increase funding for pest control unit exterminators.</p> <p>Explanation: Having one exterminator for the borough of Manhattan has proven catastrophic for CB #11. CB #11 has a high concentration of vacant lots that are not fenced making them accessible to dumpers. The accumulation of garbage on our lots is the contributing factor to rodent/rat infestation. It has become almost impossible to get our lots baited due to the borough just having 1 exterminator. The Health hazard situation posed is alarming, therefore more exterminators are needed.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Project in Coordination with: Department of Sanitation</p> | <p>In the Adopted Budget Citywide personnel/program /equipment funds will be decreased in FY 2004. Only after the budget is adopted, will agencies schedule specific allocations.</p> |

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| 6 | 3110201E | <p>Request: Hire Additional Civilian Personnel to Replace Police Officers.</p> <p>Explanation: The employment of additional civilian personnel performing Administrative duties, would allow additional Police Officers to patrol and investigative duties.</p> <p>Responsible Agency: Police Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 7 | 3119403E | <p>Request: Hire additional personnel to monitor evaluate and enforce air pollution and noise rules, laws and regulations.</p> <p>Explanation: Increase monitors for Air Pollution Control and Enforcement programs to address the mandate of the Federal Clean Air Act and to adhere to air quality standards.</p> <p>Responsible Agency: Department of Environmental Protection</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 8 | 3110202E | <p>Request: Hire Additional Code Enforcement Officers and Buildings Inspectors.</p> <p>Explanation: We have an aging housing stock of old and new tentements, with numerous housing violations, heat and hot water complaints. Additional inspectors would be able to inspect buildings more frequently.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 9 | 3110207E | <p>Request: Hire Additional DEP Personnel to Maintain Catch Basins and Sewers Thru-Out the District</p> <p>Explanation: There are numerous clogged catch basins that are collasping and in need of cleaning thur the district.</p> <p>Responsible Agency: Department of Environmental Protection</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| 10 | 3119414E | <p>Request: Hire additional Fire Marshals Unit to investigate suspicious fires/ fire alarms.</p> <p>Explanation: Fire Marshals unit can investigate the increasing number of suspicious fires that destroy millions of dollars in property. This unit has an impact in reducing the number of arson fires in our district.</p> <p>Responsible Agency: Fire Department</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 11 | 3110205E | <p>Request: Hire Additional Traffic Enforcement Agents</p> <p>Explanation: Due to numerous Street closures, an increase in traffic, bridge repairs/painting (Willis & 138 St) Warrants the assignment of Traffic Enforcement Agents to the district.</p> <p>Responsible Agency: Police Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 12 | 3110403E | <p>Request: Hire additional Truck Agents - NYPD</p> <p>Explanation: Increase the number if Police Inspectors to inspect Commercial Trucks.</p> <p>Responsible Agency: Police Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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|----------|---------------|---|---|
| 1 | 3120401A | <p>Request: Fund the retrofitting of the former Bishop Dubois High School for and Intermediate School in CSD 6 to seat an additional 600 students.</p> <p>Explanation: There is a desperate need for additional seats in the intermediate school age range in Washington Heights and Inwood as the population in the overcrowded elementary schools reach intermediate school age.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 7, 10</p> | <p>This project was funded in a prior fiscal year and the scope is now underway.</p> |
| 2 | 3120402A | <p>Request: Retrofit the facility at 2120 Amsterdam Avenue (former site of 33rd Pct.) to house an intermediate school.</p> <p>Explanation: There is a desperate need for additional seats in the intermediate school age range in Washington Heights and Inwood as the population in the overcrowded elementary schools reach intermediate school age.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 7, 10</p> | <p>This capital project is included within an agency lump sum for FY 2004. Check the Commitment Plan.</p> |
| 3 | 3129606A | <p>Request: Fund Renovation to expand and improve physical structure of senior centers.</p> <p>Explanation: Centers for seniors must be free of violations, therefore, renovations should be provided for the safety and welfare of the elderly.</p> <p>Responsible Agency: Department for the Aging</p> <p>Council Districts: 7, 10</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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Manhattan
Community District 12
Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|---|
| 4 | 3120403A | <p>Request: Fund full renovation of the Washington Heights Branch Library and the Fort Washington Branch Library.</p> <p>Explanation: These are turn of the century buildings that are very badly in need of renovation. The libraries service a large population, but the physical plants are in precarious condition.</p> <p>Responsible Agency: New York Public Library</p> <p>Council Districts: 7, 10</p> | <p>This Libraries project was funded in a prior fiscal year and the scope is currently underway.</p> |
| 5 | 3129605A | <p>Request: Develop Day Care Centers to Alleviate Critical Shortages.</p> <p>Explanation: Day care centers are essential in Community Board #12, Man. to meet the needs of parents who must work.</p> <p>Responsible Agency: Administration of Children's Services</p> <p>Council Districts: 7, 10</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 6 | 3120404A | <p>Request: Acquire funding to construct new school on 2 adjacent lots on Broadway near 204th Street.</p> <p>Explanation: These two lots have been identified by the School Construction Authority as a prime location for an additional school. It is one of the few spaces available in Washington Heights and Inwood to alleviate the desperate overcrowding.</p> <p>Responsible Agency: Department of Education</p> <p>Council Districts: 7, 10</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |

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Capital Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|--|
| 7 | 3120405A | <p>Request: Acquire property and construct EMS Base Station.</p> <p>Explanation: Construct a much needed EMS Base Station in Washington Heights or Inwood to service the community and improve ambulance response time.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 7, 10</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 8 | 3120406A | <p>Request: Construct children's playground at Highbridge Park on Edgecombe Ave. (bet. W. 156th and 157th Streets).</p> <p>Explanation: Currently a fenced off dumping ground in the southeast area of Washington Heights, there are numerous youth organizations and elementary schools in dire need of a small park, an appropriate public recreation facility such as exists in the northern sections of the district.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 10</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 9 | 3129804A | <p>Request: Increase Funding for Capital Neighborhood Redevelopment (NRP) and Neighborhood Entrepreneurs (NEP) Programs.</p> <p>Explanation: As the City moves from public ownership to private ownership, programs like NRP and NEP will be the backbone necessary to rehabilitate our housing stock.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 7, 10</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|---|
| 10 | 3129301A | <p>Request: Acquire Property & Construct Parking Facility on Block #2180, Lot 95-4275, Broadway at W. 182nd St.</p> <p>Explanation: A facility is needed to accommodate parking for the officers assigned to the 34th Pct. The 34th Pct. is located in a very congested area. In addition to resident parking, shoppers and business owners, during each shift there is an average of 60 additional cars in the area not including police patrol vehicles. Additionally, the 34th Pct. is slated to receive a steady increase of officers through FY'94 which will bring the total # of officers at the 34th Pct. to over 400.</p> <p>Responsible Agency: Police Department</p> <p>Council Districts: 7, 10</p> | After extensive search by NYPD, no site is available. |
| 11 | 3129902A | <p>Request: Acquire property and construct retail and office complex at Sherman Creek.</p> <p>Explanation: A critical shortage of office and modern retail space limits local business expansion and job creation. City funds and incentives should be targeted to develop such uses in the Sherman Creek area.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 7, 10</p> | This request cannot be funded in FY 2004. Resubmit for future consideration. |
| 12 | 3120407A | <p>Request: Expansion of sewer line to western end of Dyckman Street.</p> <p>Explanation: This project was originally requested by the board several years ago to provide a necessary service to people who use the Dyckman Ballfields at the southern end of Inwood Hill Park. It would enable DEP to provide regular sewer service to an old railroad building, which the Parks Dept. hopes to convert into a garage with public bathrooms, and to the Dyckman Marina, which are close to the ballfields.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Council Districts: 7, 10</p> | This project was not recommended by the agency at the time of the Departmental Estimates. |

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| 13 | 3129807A | <p>Request: Increase funding for Participation Loan Program (PLP)/Article 8A programs</p> <p>Explanation: PLP/Article 8A loans make it possible for landlords to make much needed repairs to our housing stock.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 7, 10</p> | <p>This project is included in the Ten Year Plan.</p> |
| 14 | 3120408A | <p>Request: Provide funding for new affordable housing.</p> <p>Explanation: The population of Washington Heights and Inwood increased substantially in the last 10 years according to the latest census data, creating an even greater shortage of affordable housing in CB 12. The City should revive the program for constructing new affordable housing that existed in the 1980's</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Council Districts: 7, 10</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 15 | 3120102A | <p>Request: Reconstruct the ramp connecting the Harlem River Drive and Trans-Manhattan Expressway/George Washington Bridge.</p> <p>Explanation: This is a heavy used arterial highway connection that is in poor condition and in need of safety and structural rehabilitation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |

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|----------|---------------|---|--|
| 16 | 3120409A | <p>Request: Acquire vacant CB12 properties and build more parking garages.</p> <p>Explanation: Hundreds of parking spaces have been lost in Washington Heights and Inwood in the last several years. The parking problem has reached a crisis point and must be remedied immediately.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 7, 10</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |
| 17 | 3120410A | <p>Request: Reconstruct J. Hood Wright park's stone retaining wall including graffiti seal coating. Reconstruct portions of the park including landscaping, pathways, fencing and benches.</p> <p>Explanation: Large stones are missing and threaten the collapse of the retaining wall on the West end of J. Hood Wright park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 10</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 18 | 3128909A | <p>Request: Rehabilitate West 168 Street IRT/IND Subway Stations.</p> <p>Explanation: This station serves as a terminal for the IRT number "1" and the IND "A" Line. It is the major station in north Manhattan and is the major station serving the Presbyterian Hospital in the City of New York, as well as the Columbia University Health Sciences Campus and the Columbia-Presbyterian Medical Center. It is also the station serving the NYS Psychiatric Institute.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 7, 10</p> <p>Project Id(s): ST04-6089</p> | <p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p> |

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| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|--|
| 19 | 3120411A | <p>Request: Reconstruction of the Highbridge Park landscape, including drainage, lighting and paths in the park.</p> <p>Explanation: This is a continuation of improvements to various parts of Highbridge Park, as part of an ongoing effort to restore the park to its original beauty. Additionally, repairs and enhancements to lighting, drainage and paths will improve public safety in and access to the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 10</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 20 | 3120412A | <p>Request: Reconstruct Gorman Park's stone stairway, paving, planting, benches, memorial and memorial sitting area.</p> <p>Explanation: Having completed reconstruction of the top of Gorman Park, the bottom is currently fenced off awaiting reconstruction.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 10</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 21 | 3129408A | <p>Request: Reconstruct 10th Avenue W. 206-W. 218 Streets Nagle Ave./Dyckman St. to 10th Ave.</p> <p>Explanation: Reconstruct Tenth Avenue from West 206 to West 218 Street (an avenue with cobblestones) which is in serious disrepair. This road serves as a major artery from the University Heights Bridge to the Harlem River Drive and throughout our district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 10</p> <p>Project Id(s): HWM-1157</p> | <p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p> |

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| 22 | 3120413A | <p>Request: Extend water ferry service from downtown Manhattan to ports in Washington Heights and Inwood.</p> <p>Explanation: There are two reasons for this. Firstly, in the aftermath of 9/11 moving large numbers of people off Manhattan island in the event of any future crisis requires use of all Manhattan ports including the water docks in Washington Heights and Inwood (i.e. north river, Sherman Creek, and Tubby Hook). Secondly, it would expand tourism via ferry to points of interest in Washington Heights and Inwood.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Council Districts: 7, 10</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 23 | 3128903A | <p>Request: Reconstruct Riverside Drive: West 158-West 165 Street and Restore Original Fieldstone Wall & Adjacent Slope</p> <p>Explanation: Budget line number, HW 441 reconstruct Riverside Drive, upper and lower from 158 to West 165 Streets which must include restoration of original fieldstone wall and adjacent slope. The agency has advised that the following tracking codes are all included in budget line number, HW-441, 3128321A, 3128322A, and 3128705A.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7, 10</p> | <p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p> |

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| Priority | Tracking Code | Project Information | Adopted Budget Response |
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| 24 | 3120004A | <p>Request: Reconstruct Payson Ave., from Seaman Ave. to Riverside Drive; Beak Street from Payson to Seaman and Seaman Ave from Dyckman Street to Beak Street.</p> <p>Explanation: Existing concrete pavement is cracked, spaulding and has potholes. Asphalt patching does not hold the concrete.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7, 10</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 25 | 3129816A | <p>Request: Reconstruct Broadway West 155th to 178th Streets: Stage B.</p> <p>Explanation: Repave Broadway from 125 Street to 170 Street: DOT project No. HW-590.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7, 10</p> <p>Budget Line: HW-590</p> <p>Project Id(s): HWM590W</p> | <p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p> |

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| 26 | 3129808A | <p>Request: Reconstruct Harlem River Drive & Promenade West 155th to Dyckman Street</p> <p>Explanation: The roadway is in poor condition and is currently being studied by NYS Department of Traffic for improvement. Promenade provides waterfront access to the public and is an integral part of the roadway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7, 10</p> <p>Project Id(s): HBCREPL94</p> | <p>DOT will consider requests for initiating capital street reconstruction projects that have community board priorities of 15 or below. Due to the sheer volume of requests from the Community Boards in the five boroughs, limited staff in the NYCDOT Roadway Capital Planning Unit, budget requests with priority codes up into the 40's, require that boards must determine what really is important to them.</p> |
| 27 | 3129205A | <p>Request: Reconstruct Retaining Wall at Isham Park, W. 207-W. 214 Street, Manhattan</p> <p>Explanation: Reconstruct retaining wall at Isham Park between W. 207-W.214th Streets along Seaman Avenue in Manhattan. The retaining wall is in a deteriorated and dangerous condition. Pointing is also needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7</p> <p>Budget Line: P-3018</p> <p>Project Id(s): P-312ISHM</p> | <p>Work on this project/ program has either been completed or was finished in FY 2003.</p> |

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|----------|---------------|--|--|
| 28 | 3120414A | <p>Request: Reconstruct Indian Road Playground at Inwood Hill Park.</p> <p>Explanation: This high-use playground received it's last reconstruction prior to the installation of new safety guidelines for playground equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 10</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| 29 | 3120415A | <p>Request: Reconstruct portions of park paths, including paving and drainage at Inwood Hill and Fort Tryon Parks.</p> <p>Explanation: This is an extension of path re-construction projects in both parks which enhance public safety in, access to and enjoyment of parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 10</p> <p>Budget Line: P-3018</p> <p>Project Id(s): P-312TRIN, P-312PTHS</p> | <p>This capital project is included in the Adopted Budget as a line item for FY 2004. For details, check the Adopted Capital Budget.</p> |
| 30 | 3120416A | <p>Request: Reconstruct electrical system, interior lighting, HVAC and portions of exterior in Morris Jumel Mansion.</p> <p>Explanation: The oldest house in Manhattan is a beloved cultural and historical jewel of Upper Manhattan. The age of the building necessitates periodic retrofitting of internal systems, and the exterior needs consistent periodic attention to avert major repairs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 10</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |

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|----------|---------------|---|--|
| 31 | 3120417A | <p>Request: Purchase a water truck to water plant material, a truck equipped to remove graffiti and a riding lawn mower.</p> <p>Explanation: These capital equipments are necessary to maintain the horticultural investments in our parks and greenstreets, and to beautify park spaces without costly capital renovations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Council Districts: 7, 10</p> | <p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p> |
| CS | 3128008L | <p>Request: Replace Elevators at 181st Street and 191st Street Subway Stations.</p> <p>Explanation: Replace elevators at 181 Street and 191 Street IRT. They are not to be replaced by automatic elevator and must be manually operated for safety of passengers.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 7, 10</p> <p>Project Id(s): ST07-6010, ST07-6105, MW48-5076</p> | <p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p> |
| CS | 3128805A | <p>Request: Rehabilitate West 191 Street IRT/IND Subway Stations.</p> <p>Explanation: This project had been scheduled for complete redesign and renovation, but was removed in order for funds to be transferred for handicapped accessibility to the transit system. All plans were submitted by NYCTA by their consultant. This station is one of the oldest and deepest in the IRT system. Its present deterioration presents a serious safety hazard for the public. This project must be returned to the capital project of the agency.</p> <p>Responsible Agency: Transit Authority</p> <p>Council Districts: 7, 10</p> <p>Project Id(s): ST07-6105, MW48-5076</p> | <p>This project was funded in a prior fiscal year and the construction contract has been let.</p> |

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| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|--|---|
| CS | 3129302A | <p>Request: Restore Fire House Renovations</p> <p>Explanation: Most of New York City firehouses are over 100 years old. As a result, much repair is necessary. Restoration of \$2,155,000 for firehouse renovations is of utmost importance to repair roofs, floors, boilers, waterproofing/pointing, sidewalks, etc.</p> <p>Responsible Agency: Fire Department</p> <p>Council Districts: 7, 10</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| CS | 3129813A | <p>Request: Reconstruct West 215th Street Step Street, Broadway to Park Terrace West.</p> <p>Explanation: The heavily utilized Step Street providing access from Broadway to Park Terrace East, is in deteriorated condition, posing a hazard to those who use it.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 10</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| CS | 3129903A | <p>Request: Reconstruct West 191st Street Underground Street.</p> <p>Explanation: It is imperative that the West 191st Street Underground Street, which connects Broadway with IRT #1, and #9 trains be reconstructed. It has been neglected and it has become very dangerous due to leaks, very poor lighting, garbage, graffiti, and non-repairs. The tunnel is the only access for students and residents to the station.</p> <p>Responsible Agency: Department of Transportation</p> <p>Council Districts: 7, 10</p> <p>Budget Line: PL94CRR</p> <p>Project Id(s): HBCRPL94C, RR</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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Expense Budget Priorities and Requests

| Priority | Tracking Code | Project Information | Adopted Budget Response |
|----------|---------------|---|---|
| 1 | 3120401E | <p>Request: Increase number of Police Officers at the 33rd and 34th Precincts.</p> <p>Explanation: Both the 33rd and 34th Pct. are serving a very extensive and dense area of Manhattan. Both are under their staffing capacity for a variety of reasons. Crime is down in some areas but certain crimes have had a big increase. Police have delayed response times to calls for help and morale is low in some precincts due to workload and hours, which puts the community at risk.</p> <p>Responsible Agency: Police Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 2 | 3129902E | <p>Request: Identify and Provide Funding for Leased Space to Alleviate Severe Overcrowding.</p> <p>Explanation: To alleviate severe overcrowding, leased space needs to be identified.</p> <p>Responsible Agency: Department of Education</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 3 | 3120402E | <p>Request: Restore six day service in all CB 12 libraries.</p> <p>Explanation: The libraries are overcrowded and provide services to a large population young through old and the restoration of six day service in all the branches in CB12 is essential.</p> <p>Responsible Agency: New York Public Library</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 4 | 3129502E | <p>Request: Substantially increase funding of transportation services for the elderly of Washington Heights and Inwood.</p> <p>Explanation: Fund transportation services for the elderly of Washington Heights and Inwood to facilitate trips by the elderly to doctor appointments senior centers, banks, etc.</p> <p>Responsible Agency: Department for the Aging</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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Expense Budget Priorities and Requests

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|----------|---------------|--|---|
| 5 | 3129613E | <p>Request: Fund additional Day Care personnel and implement nursery and pre-school programs including services to children with special needs.</p> <p>Explanation: Community Board #12, Manhattan has an overpopulation of children who are in need of these programs. Qualified personnel and implementation of day care, nursery and pre-school programs are desperately needed.</p> <p>Responsible Agency: Administration of Children's Services</p> | <p>Approval of this request depends on sufficient Federal/State funds.</p> |
| 6 | 3120301E | <p>Request: Reinstate Funding For All After School Programs in School District #6.</p> <p>Explanation: We have to continue providing these services if the kids are going to be able to make the progress that they need to.</p> <p>Responsible Agency: Department of Education</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 7 | 3129405E | <p>Request: Increase Funding for Code Enforcement & Litigation</p> <p>Explanation: Increase funding for HPD programs in District 12, Code Enforcement and Litigation. These programs are especially important in District 12 in as much as our housing stock is old and major systems should be inspected frequently.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 8 | 3120003E | <p>Request: Increase Funding for Day Care Providers.</p> <p>Explanation: There is a great need for Day Care services in CB 12M. Since the City is unable or unwilling to create new Day Care, we must find funds to train individuals to become family Day Care providers to increase the numbers of children served and to ensure that the services provided meet agency standards.</p> <p>Responsible Agency: Administration of Children's Services</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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Expense Budget Priorities and Requests**

| Priority | Tracking Code | Project Information | Adopted Budget Response |
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| 9 | 3120403E | <p>Request: Increase funding for Department of Building Inspections.</p> <p>Explanation: To ensure that building management adhere to DOB regulations to maintain safety and health issues in our housing and commercial space.</p> <p>Responsible Agency: Department of Buildings</p> | Funding is available to hire additional inspectors & examiners. However, filling those positions depends on the availability of qualified applicants. |
| 10 | 3128606E | <p>Request: Increase Funding for Branch Material, Including Software, Subscriptions, and Recorded Material.</p> <p>Explanation: Fund an 100% increase in the materials budget, including books, magazines and recordings.</p> <p>Responsible Agency: New York Public Library</p> | This project was not recommended by the agency at the time of the Departmental Estimates. |
| 11 | 3120404E | <p>Request: Hire additional street cleaning personnel for District 12 - Manhattan.</p> <p>Explanation: Additional street cleaning personnel are needed for sweeping streets and catch basins and for motorized litter patrols to alleviate overwhelming problems in the district.</p> <p>Responsible Agency: Department of Sanitation</p> | This request cannot be funded in FY 2004. Resubmit for future consideration. |
| 12 | 3120405E | <p>Request: Increase funding for mental health programs in local elementary schools in CSD6.</p> <p>Explanation: Mental health programs for youths in the community are insufficient. Existing services provided by Columbia University's Department of Child Psychiatry in some of the elementary schools in School District 6 have proven to be effective and should be expanded to all of the local schools.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | The agency will try to accommodate this issue within existing resources. OMB supports the agency's position. |

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| 13 | 3120406E | <p>Request: Fund training programs for public assistance recipients.</p> <p>Explanation: Training programs would help public assistance recipients secure better paying jobs and alleviate welfare dependency.</p> <p>Responsible Agency: Human Resources Administration</p> | <p>This project will be approved if the City receives sufficient Federal and/or State Funds.</p> |
| 14 | 3129901E | <p>Request: Fund Domestic Prevention Violence Programs in the Community Board #12, area.</p> <p>Explanation: With the increase of domestic violence, preventive measures must be taken. Domestic violence has not been addressed in accordance with current stats. It is imperative that this program be funded.</p> <p>Responsible Agency: Human Resources Administration</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 15 | 3120407E | <p>Request: Increase funding for repairs, maintenance and security.</p> <p>Explanation: The smooth functioning of the libraries are dependent on a physical plant in good repair and adequate security for its patrons. We are therefore requesting funding to achieve these goals.</p> <p>Responsible Agency: New York Public Library</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 16 | 3129303E | <p>Request: Fund School Crossing Guard Program</p> <p>Explanation: Additional funding is necessary to continue to operate the school crossing guard program, which ensures the safety of our children entering and exiting school.</p> <p>Responsible Agency: Police Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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|----------|---------------|--|---|
| 17 | 3120408E | <p>Request: Hire additional staff for the Washington Heights Child Health CLinic.</p> <p>Explanation: Staffing level at this heavily utilized facility have declined in recent years. Two years ago there were three doctors and four nurses; today there are only two doctors and two nurses. A doctor and a public health assistant are planning to leave by the end of 2002 and should be replaced.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 18 | 3120409E | <p>Request: Provide funding for training of building Superintendents to become Fire Safety Directors.</p> <p>Explanation: Given the tragedy of 9/11 and the continued threat of terrorism in NYC ,it has become extremely important to train building Superintendents as Fire Safety Directors as part of NYC's preparedness strategy to assist NYPD.</p> <p>Responsible Agency: Fire Department</p> | <p>This project was not recommended by the agency at the time of the Departmental Estimates.</p> |
| 19 | 3120103E | <p>Request: Fund Additional Maintenance Personnel.</p> <p>Explanation: Community Board #12 has the largest park land in Manhattan County and in order to maintain our parks clean and preserve all the renovations that have taken place during the last four years additional maintenance personnel is needed in our parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> | <p>Approval of this request depends on sufficient funds.</p> |
| 20 | 3120304E | <p>Request: Increase Funding For School Based Clinics</p> <p>Explanation: Funding has been cut and four (4) school based clinics are threatened with closing them. We need those clinics to continue operating and to open other school-based clinics.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> | <p>This request cannot be funded in FY 2004. Resubmit for future consideration.</p> |

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| 21 | 3120410E | <p>Request: Increase funding for Sanitation Police Officers.</p> <p>Explanation: Additional police should be assigned to District 12- Manhattan on a regular basis to deal with persistent violators of regulations concerning dirty sidewalks, sidewalk obstruction, etc.</p> <p>Responsible Agency: Department of Sanitation</p> | <p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p> |
| 22 | 3129905E | <p>Request: Fund one-stop employment and training centers in Washington Heights and Inwood.</p> <p>Explanation: Community Board #12 critically needs programs to assist the poor and disadvantaged obtain training and jobs. City funds should give priority to employment programs that locate services in the community and are scaled to the needs of local residents and neighborhood conditions.</p> <p>Responsible Agency: Department of Employment</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |
| 23 | 3129501E | <p>Request: Fund Maintenance Program for 191 Street Tunnel (Underground Street)</p> <p>Explanation: Fund maintenance program for the underground street which connects Broadway with IRT #1 and 9 trains. The underground tunnel has been neglected for years. Regular cleaning, graffiti removal, lighting, etc. is needed to ensure the safety of residents who use the tunnel.</p> <p>Responsible Agency: Transit Authority</p> | <p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p> |
| 24 | 3120411E | <p>Request: Acquire funding for increasing the number of Fire Safety Inspectors.</p> <p>Explanation: An initial building inspection done with the Department of Buildings and the Fire Department discovered a proliferation of fire safety violations. An abundance of the violations were found predominately at the base of residential buildings.</p> <p>Responsible Agency: Fire Department</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |

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|----------|---------------|--|---|
| 25 | 3120412E | <p>Request: Hire additional air and noise enforcement personnel.</p> <p>Explanation: Additional inspectors are needed to respond to complaints concerning air and noise pollution, two of the most significant problems in the district, especially at night and on weekends.</p> <p>Responsible Agency: Department of Environmental Protection</p> | <p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p> |